

Reporting of Government Deficits and Debt Levels
in accordance with Council Regulation (EC) N° 3605/93 as amended,
the Statements contained in the Council minutes of 22/11/1993,
and the Code of Best Practice adopted by the Ecofin Council of 18/2/2003

Set of reporting tables as endorsed by the CMFB on 26/6/2003.

- Reporting before 1 April 2008

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Table 4: Provision of other data in accordance with the statements contained in the Council minutes of 22/11/1993.

Yellow cells: compulsory detail; green cells: automatic compilation; blue cells: voluntary detail.

Not applicable: M ; Not available: L

Please mention data sources and whether the data supplied are publicly available.
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Table 1: Reporting of government deficit/surplus and debt levels and provision of associated data

Member State: Belgium Data are in mio EUR Date: 1 April 2008	ESA 95 codes	2004 Final	2005 Final	Year ⁽¹⁾ 2006 Final	2007 Half finalized	2008 Planned
Net borrowing (-)/ net lending (+)	EDP B.9					
General government	S.13	39	-6901	1096	-574	15
- Central government	S.1311	-306	-7309	220	-3396	-2117
- State government	S.1312	651	823	622	940	531
- Local government	S.1313	-459	-386	-717	15	346
- Social security funds	S.1314	153	-29	971	1866	1256
General government consolidated gross debt Level at nominal value outstanding at end of year		272894	278170	279279	280507	281529
<i>By category:</i>						
Currency and deposits	AF.2	785	894	1009	1116	
Securities other than shares, exc. financial derivatives	AF.33	242622	245624	246375	248353	
Short-term	AF.331	24286	24416	26251	27782	
Long-term	AF.332	218336	221208	220124	220571	
Loans	AF.4	29487	31653	31896	31038	
Short-term	AF.41	1887	2301	2509	1957	
Long-term	AF.42	27600	29351	29386	29081	
General government expenditure on: Gross fixed capital formation	P.51	4671	5333	5324	5579	L
Interest (consolidated)	EDP D.41	13655	12691	12594	12676	L
<i>p.m.: Interest (consolidated)</i>	D.41 (uses)	13908	13072	12792	12797	L
Gross domestic product at current market prices	B.1*g	289690	301966	316622	330470	345510

(1) Please indicate status of data: estimated, half-finalized, final.

Table 2A: Provision of the data which explain the transition between the public accounts budget deficit and the central government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾					Specifications and sources
	2004 Final	2005 Final	2006 Half finalised	2007 Estimated	2008 Planned	
Working balance in central government accounts	4022	-36	-1787	L	L	Please specify what is the departing balance in this table
<i>(public accounts, please specify whether this working balance is cash-based)</i>						
Financial transactions considered in the working balance	-4509	6	128	L	L	
Loans, granted (+)	45	60	60	L	L	
Loans, repayments (-)	-3595	-299	-47	L	L	
Equities, acquisition (+)	143	246	140	L	L	
Equities, sales (-)	-1102	0	-27	L	L	
Other financial transactions (+/-)	M	M	M	M	M	
Detail 1						
Detail 2						
Difference between interest paid (+) and accrued (EDP D.41)(-)	M	M	M	M	M	
Other accounts receivable (+)	-15	-268	1064	L	L	
Detail 1						
Detail 2						
Other accounts payable (-)	109	309	464	L	L	
Detail 1						
Detail 2						
Net borrowing (+) or net lending (-) of State entities not part of central government	0	0	0	L	L	
Net borrowing (-) or net lending (+) of other central government bodies	96	-7306	466	L	L	
Detail 1						
Detail 2						
Other adjustments (+/-) (please detail)	-8	-13	-115	L	L	
Financial transactions re-routed as non-financial transactions	-50	0	-23	L	L	
Non-financial transactions re-routed as financial transactions	35	9	-2	L	L	
Finance lease	0	0	0	L	L	
Securitisation	0	-29	-68	L	L	
Debt assumption	0	0	0	L	L	
Debt cancellation	0	-13	-51	L	L	
Adjustment for transfers within general government	0	0	0	L	L	
Statistical adjustment	7	20	29	L	L	
Net borrowing (-)/lending(+) (EDP B.9) of central government (S.1311)	-306	-7309	220	-3396	0	
<i>(ESA 95 accounts)</i>						

(1) Please indicate status of data: estimated, half-finalized, final.

Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2B: Provision of the data which explain the transition between the working balances and the state government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Half finalised	2007 Estimated	
Working balance in state government accounts	317	755	231	L	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance	457	146	325	L	
Loans (+/-)	-18	259	94	L	
Equities (+/-)	529	-114	231	L	
Other financial transactions (+/-)	-55	1	0	L	
Detail 1					
Detail 2					
Non-financial transactions not considered in the working balance	M	M	M	M	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-)	19	27	35	L	
Other accounts receivable (+)	15	99	-29	L	
Detail 1					
Detail 2					
Other accounts payable (-)	-46	-15	180	L	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	-46	-121	-3	L	
Detail 1					
Detail 2					
Other adjustments (+/-) (please detail)	-65	-68	-117	L	
Financial transactions re-routed as non-financial transactions	-49	-35	-51		
Non-financial transactions re-routed as financial transactions	0	0	0		
Adjustment for transactions with FADELS non considered in the working balance	0	0	0		
Finance lease	0	0	0		
Statistical adjustment	-15	-33	-66		
Net borrowing (-)/lending(+) (EDP B.9) of state government (S.1312)	651	823	622	940	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final.
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2C: Provision of the data which explain the transition between the working balances and the local government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Half finalised	2007 Estimated	
Working balance in local government accounts	L	L	L	L	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance	L	L	L	L	
Loans (+/-)	L	L	L	L	
Equities (+/-)	L	L	L	L	
Other financial transactions (+/-)	L	L	L	L	
Detail 1					
Detail 2					
Adjustment for non-financial transactions not considered in the working balance	L	L	L	L	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-)	L	L	L	L	
Other accounts receivable (+)	L	L	L	L	
Detail 1					
Detail 2					
Other accounts payable (-)	L	L	L	L	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	L	L	L	L	
Detail 1					
Detail 2					
Other adjustments (+/-) (please detail)	L	L	L	L	
Detail 1					
Detail 2					
Detail 3					
Net borrowing (-)/lending(+) (EDP B.9) of local government (S.1313)	-459	-386	-717	15	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final.
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2D: Provision of the data which explain the transition between the working balances and the social security deficit/surplus

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Half finalised	2007 Estimated	
Working balance in social security accounts	-275	-148	511	L	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance:	M	M	M	M	
Loans (+/-)	M	M	M	M	
Equities (+/-)	M	M	M	M	
Other financial transactions (+/-)	M	M	M	M	
Detail 1					
Detail 2					
Adjustment for non-financial transactions not considered in the working balance:	M	M	M	M	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-):	M	M	M	M	
Other accounts receivable (+)	20	-96	76	L	
Detail 1					
Detail 2					
Other accounts payable (-)	200	150	-130	L	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	152	244	436	L	
Detail 1					
Detail 2					
Other adjustments (+/-) (please detail)	56	-179	79	L	
Cancellation of holding gains/losses	-125	-52	152		
Cancellation of provisions for taxes and social contributions and replacement by an estimation of the amount assessed but unlikely to be collected	-11	-34	-244		
Cancellation of provisions for consumption of fixed capital and replacement by the gross capital formation	-21	-32	-56		
Declarations of employers treated with some months of delay by the accounting department and for which figures are not included in the working balance	0	0	0		
Debt assumption	0	0	0		
Adjustment for transfers within general government	102	-75	-49		
Balancing procedures	56	60	240		
Statistical adjustment	54	-46	36		
Net borrowing (-)/lending(+) (EDP B.9) of social security (S.1314)	153	-29	971	1866	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity

Table 3A: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level (general government)

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Final	2007 Half finalized	
Net borrowing(+)/lending(-)(EDP B.9) of general government (S.13)*	-39	6901	-1096	574	
Net acquisition (+) of financial assets ⁽³⁾	547	-1024	1757	1946	
Currency and deposits (F.2)	171	282	-354	767	
Securities other than shares (F.3)	18	-841	-227	-109	
Loans (F.4)	-193	-238	-64	-116	
Increase (+)	2112	113	119	2	
Reduction (-)	-2306	-352	-184	-118	
Shares and other equity (F.5)	-130	153	709	1458	
Increase (+)	1012	519	767	1662	
Reduction (-)	-1142	-366	-58	-204	
Other financial assets (F.1, F.6 and F.7)	681	-380	1693	-54	
Adjustments ⁽⁴⁾	1899	-300	455	-767	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	776	218	133	-1373	
Issuances above(-)/below(+) nominal value	291	312	329	207	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	751	515	126	456	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	81	-5	-134	-58	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	-1339	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-369	-301	-7	-525	
Difference between capital and financial accounts (B.9-B.9f)	-369	-301	-7	-525	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in general government (S.13) consolidated gross debt ⁽²⁾	2037	5277	1109	1228	
*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.					
(1) Please indicate the status of the data: estimated, half-finalized, final.					
(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.					
(3) Consolidated within general government.					
(4) Including capital uplift					
(5) Due to exchange-rate movements and to swap activity.					
(6) AF.2, AF.33 and AF.4. At face value.					

Table 3B: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the government debt level and the consolidation of debt (central government)

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Final	2007 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of central government (S.1311)*	306	7309	-220	3396	
Net acquisition (+) of financial assets ⁽³⁾	-1136	-180	1110	-110	
Currency and deposits (F.2)	136	-168	22	574	
Securities other than shares (F.3)	-253	-380	-198	-121	
Loans (F.4)	-33	93	-394	-114	
Increase (+)	2137	872	371	2	
Reduction (-)	-2170	-779	-766	-116	
Shares and other equity (F.5)	-952	153	133	0	
Increase (+)	130	240	173	0	
Reduction (-)	-1082	-87	-40	0	
Other financial assets (F.1, F.6 and F.7)	-34	122	1547	-449	
Adjustments ⁽³⁾	2409	445	463	-569	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	1274	-380	143	-1183	
Issuances above(-)/below(+) nominal value	291	312	329	207	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	764	518	125	465	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	81	-5	-134	-58	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-276	-561	647	-223	
Difference between capital and financial accounts (B.9-B.9f)	-276	-561	647	-223	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in central government (S.1311) consolidated gross debt ⁽²⁾	1303	7012	2000	2495	
Central government contribution to general government debt (a=b-c)	251190	257826	260254	262749	
Central government gross debt (level) (b) ⁽³⁾	252032	259044	261044	263539	
Central government holdings of other subsectors debt (level) (c) ⁽³⁾	842	1218	790	790	

***Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.**

(1) Please indicate the status of the data: estimated, half-finalized, final.

(3) Consolidated within central government.

(5) Due to exchange-rate movements and to swap activity.

(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.

(4) Including capital uplift

(6) AF.2, AF.33 and AF.4. At face value.

Table 3C: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (state government)

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Final	2007 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of state government (S.1312)*	-651	-823	-622	-940	
Net acquisition (+) of financial assets ⁽³⁾	93	196	159	851	
Currency and deposits (F.2)	-81	127	-184	-11	
Securities other than shares (F.3)	-418	161	114	543	
Loans (F.4)	-190	45	-98	-2	
Increase (+)	0	87	0	0	
Reduction (-)	-190	-41	-98	-2	
Shares and other equity (F.5)	566	-42	317	300	
Increase (+)	626	167	334	504	
Reduction (-)	-60	-209	-18	-204	
Other financial assets (F.1, F.6 and F.7)	216	-95	11	21	
Adjustments ⁽⁴⁾	-34	-1433	-69	-77	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-34	-94	-69	-77	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	-1339	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	161	285	73	-321	
Difference between capital and financial accounts (B.9-B.9f)	161	285	73	-321	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in state government (S.1312) consolidated gross debt ⁽²⁾	-431	-1774	-458	-487	
State government contribution to general government debt (a=b-c)	14691	12762	12143	11115	
State government gross debt (level) (b) ⁽³⁾	14875	13100	12642	12155	
State government holdings of other subsectors debt (level) (c) ⁽³⁾	183	339	499	1040	
*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.					

(1) Please indicate the status of the data: estimated, half-finalized, final.

(3) Consolidated within state government.

(5) Due to exchange-rate movements and to swap activity.

(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.

(4) Including capital uplift

(6) AF.2, AF.33 and AF.4. At face value.

Table 3D: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (local government)

Member State: Belgium Data are in mio EUR Date: 1 April 2008	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Final	2007 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of local government (S.1313)*	459	386	717	-15	
Net acquisition (+) of financial assets⁽³⁾	512	384	234	938	
Currency and deposits (F.2)	220	308	-148	73	
Securities other than shares (F.3)	87	17	-52	-826	
Loans (F.4)	2	-1	2	-2	
Increase (+)	5	3	3	2	
Reduction (-)	-3	-4	-1	-5	
Shares and other equity (F.5)	229	30	179	1154	
Increase (+)	229	100	179	1154	
Reduction (-)	0	-70	0	0	
Other financial assets (F.1, F.6 and F.7)	-27	30	253	539	
Adjustments⁽³⁾	-15	-23	-11	-14	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-15	-23	-11	-14	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-140	-677	-277	-457	
Difference between capital and financial accounts (B.9-B.9f)	-140	-677	-277	-457	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in local government (S.1313) consolidated gross debt⁽²⁾	817	70	663	451	
Local government contribution to general government debt (a=b-c)	14129	13724	14410	15717	
Local government gross debt (level) (b) =	15677	15747	16410	16861	
Local government holdings of other subsectors debt (level) (c) =	1548	2024	2000	1144	
*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.					
(1) Please indicate the status of the data: estimated, half-finalized, final.			(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.		
(3) Consolidated within local government.			(4) Including capital uplift		
(5) Due to exchange-rate movements and to swap activity.			(6) AF.2, AF.33 and AF.4. At face value.		

Table 3E: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (social security funds)

Member State: Belgium
Data are in mio EUR
Date: 1 April 2008

	Year ⁽¹⁾				Specifications and sources
	2004 Final	2005 Final	2006 Final	2007 Half finalized	
Net borrowing(+)/lending(-)(EDP B.9) of social security funds (S.1314)*	-153	29	-971	-1866	
Net acquisition (+) of financial assets ⁽³⁾	572	-925	997	1616	
Currency and deposits (F.2)	-105	16	-44	131	
Securities other than shares (F.3)	279	-192	287	209	
Loans (F.4)	-37	-415	716	1319	
Increase (+)	1155	770	1442	2711	
Reduction (-)	-1192	-1184	-726	-1392	
Shares and other equity (F.5)	27	12	81	4	
Increase (+)	27	12	81	4	
Reduction (-)	0	0	0	0	
Other financial assets (F.1, F.6 and F.7)	408	-347	-43	-47	
Adjustments ⁽³⁾	-343	620	-2	-225	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-343	620	-2	-225	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-115	653	-451	476	
Difference between capital and financial accounts (B.9-B.9f)	-115	653	-451	476	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in social security (S.1314) consolidated gross debt ⁽²⁾	-38	376	-428	0	
Social security contribution to general government debt (a=b-c)	-7117	-6142	-7528	-9073	
Social security gross debt (level) (b) ⁽³⁾	52	428	0	0	
Social security holdings of other subsectors debt (level) (c) ⁽⁶⁾	7168	6569	7528	9073	

***Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.**

- (1) Please indicate the status of the data: estimated, half-finalized, final.
(3) Consolidated within social security.
(5) Due to exchange-rate movements and to swap activity.

- (2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.
(4) Including capital uplift
(6) AF.2, AF.33 and AF.4. At face value.

Table 4: Provision of other data in accordance with the statements contained in the Council minutes of 22/11/1993.

Member State: Belgium Data are in mio EUR Date: 1 April 2008		2004 Final	2005 Final	Year ⁽¹⁾ 2006 Final	2007 Half finalized	2008 Planned
Statement Number						
2	Trade credits and advances (AF.71 L)	1533	1260	1200	1479	L
3	Amount outstanding in the government debt from the financing of public undertakings					
	<i>Data:</i>	L	L	L	L	L
	<i>Institutional characteristics:</i>				
					
					
					
					
					
4	In case of substantial differences between the face value and the present value of government debt, please provide information on					
	i) the extent of these differences:				
					
					
	ii) the reasons for these differences:				
					
					
10	Gross National Income at current market prices (B.5*g)⁽²⁾	292286	303643	320491	334510	349730
	(1) Please indicate status of data: estimated, half-finalized, final.					
	(2) Data to be provided in particular when GNI is substantially greater than GDP.					