

Reporting of Government Deficits and Debt Levels
in accordance with Council Regulation (EC) N° 3605/93 as amended,
the Statements contained in the Council minutes of 22/11/1993,
and the Code of Best Practice adopted by the Ecofin Council of 18/2/2003

Set of reporting tables as endorsed by the CMFB on 26/6/2003.

- Reporting before 1 October 2007

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Table 4: Provision of other data in accordance with the statements contained in the Council minutes of 22/11/1993.

Yellow cells: compulsory detail; green cells: automatic compilation; blue cells: voluntary detail.

Not applicable: M ; Not available: L

Please mention data sources and whether the data supplied are publicly available.
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Table 1: Reporting of government deficit/surplus and debt levels and provision of associated data

Member State: Belgium Data are in mio EUR Date: 30 September 2007	ESA 95 codes	2003 Final	2004 Final	Year ⁽¹⁾ 2005 Final	2006 Half finalized	2007 Planned
Net borrowing (-)/ net lending (+)	EDP B.9					
General government	S.13	41	39	227	915	
- Central government	S.1311	938	-306	-180	40	
- State government	S.1312	26	651	823	622	
- Local government	S.1313	-186	-459	-386	-717	
- Social security funds	S.1314	-737	153	-29	971	
General government consolidated gross debt Level at nominal value outstanding at end of year		270965	273026	273027	274254	
<i>By category:</i>						
Currency and deposits	AF.2	687	785	894	1009	
Securities other than shares, exc. financial derivatives	AF.33	240524	242579	243542	244315	
Short-term	AF.331	20305	24243	24446	26129	
Long-term	AF.332	220219	218336	219097	218187	
Loans	AF.4	29754	29663	28591	28930	
Short-term	AF.41	1947	1997	2332	2561	
Long-term	AF.42	27807	27666	26259	26369	
General government expenditure on: Gross fixed capital formation	P.51	4549	4671	5333	5324	
Interest (consolidated)	EDP D.41	14585	13655	12473	12371	
<i>p.m.: Interest (consolidated)</i>	D.41 (uses)	14713	13908	12853	12569	
Gross domestic product at current market prices	B.1*g	274726	289690	301966	316622	

(1) Please indicate status of data: estimated, half-finalized, final.

Table 2A: Provision of the data which explain the transition between the public accounts budget deficit and the central government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾					Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalised	2007 Planned	
Working balance in central government accounts	4165	4022	-36	-1787	L	Please specify what is the departing balance in this table
<i>(public accounts, please specify whether this working balance is cash-based)</i>						
Financial transactions considered in the working balance	-2760	-4509	6	128	L	
Loans, granted (+)	65	45	60	60	L	
Loans, repayments (-)	-261	-3595	-299	-47	L	
Equities, acquisition (+)	82	143	246	140	L	
Equities, sales (-)	-2646	-1102	0	-27	L	
Other financial transactions (+/-)	M	M	M	M	M	
Detail 1						
Detail 2						
Difference between interest paid (+) and accrued (EDP D.41)(-)	M	M	M	M	M	
Other accounts receivable (+)	-118	-15	-268	1064	L	
Detail 1						
Detail 2						
Other accounts payable (-)	-189	109	309	464	L	
Detail 1						
Detail 2						
Net borrowing (+) or net lending (-) of State entities not part of central government	0	0	-271	0	L	
Net borrowing (-) or net lending (+) of other central government bodies	55	96	93	286	L	
Detail 1						
Detail 2						
Other adjustments (+/-) (please detail)	-215	-8	-13	-115	L	
Financial transactions re-routed as non-financial transactions	-322	-50	0	-23		
Non-financial transactions re-routed as financial transactions	66	35	9	-2		
Finance lease	0	0	0	0		
Securitisation	0	0	-29	-68		
Debt assumption	0	0	0	0		
Debt cancellation	0	0	-13	-51		
Adjustment for transfers within general government	33	0	0	0		
Statistical adjustment	9	7	20	29		
Net borrowing (-)/lending(+) (EDP B.9) of central government (S.1311)	938	-306	-180	40	0	
<i>(ESA 95 accounts)</i>						

(1) Please indicate status of data: estimated, half-finalized, final.

Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2B: Provision of the data which explain the transition between the working balances and the state government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalised	
Working balance in state government accounts	110	317	755	231	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance	308	457	146	325	
Loans (+/-)	69	-18	259	94	
Equities (+/-)	217	529	-114	231	
Other financial transactions (+/-)	22	-55	1	0	
Detail 1					
Detail 2					
Non-financial transactions not considered in the working balance	M	M	M	M	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-)	8	19	27	35	
Other accounts receivable (+)	99	15	99	-29	
Detail 1					
Detail 2					
Other accounts payable (-)	-57	-46	-15	180	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	-379	-46	-121	-3	
Detail 1					
Detail 2					
Other adjustments (+/-) (please detail)	-64	-65	-68	-117	
Financial transactions re-routed as non-financial transactions	-158	-49	-35	-51	
Non-financial transactions re-routed as financial transactions	95	0	0	0	
Adjustment for transactions with FADELS non considered in the working balance	50	0	0	0	
Finance lease	0	0	0	0	
Statistical adjustment	-50	-15	-33	-66	
Net borrowing (-)/lending(+) (EDP B.9) of state government (S.1312)	26	651	823	622	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final.
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2C: Provision of the data which explain the transition between the working balances and the local government deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalised	
Working balance in local government accounts	L	L	L	L	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance	L	L	L	L	
Loans (+/-)	L	L	L	L	
Equities (+/-)	L	L	L	L	
Other financial transactions (+/-)	L	L	L	L	
Detail 1					
Detail 2					
Adjustment for non-financial transactions not considered in the working balance	L	L	L	L	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-)	L	L	L	L	
Other accounts receivable (+)	L	L	L	L	
Detail 1					
Detail 2					
Other accounts payable (-)	L	L	L	L	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	L	L	L	L	
Detail 1					
Detail 2					
Other adjustments (+/-) <i>(please detail)</i>	L	L	L	L	
Detail 1					
Detail 2					
Detail 3					
Net borrowing (-)/lending(+) (EDP B.9) of local government (S.1313)	-186	-459	-386	-717	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final.
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity.

Table 2D: Provision of the data which explain the transition between the working balances and the social security deficit/surplus

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalised	
Working balance in social security accounts	-849	-275	-148	511	Please specify what is the departing balance in this table
<i>(please specify whether this working balance is cash-based)</i>					
Financial transactions considered in the working balance:	M	M	M	M	
Loans (+/-)	M	M	M	M	
Equities (+/-)	M	M	M	M	
Other financial transactions (+/-)	M	M	M	M	
Detail 1					
Detail 2					
Adjustment for non-financial transactions not considered in the working balance:	M	M	M	M	
Detail 1					
Detail 2					
Difference between interest paid (+) and accrued (EDP D.41)(-):	M	M	M	M	
Other accounts receivable (+)	0	20	-96	76	
Detail 1					
Detail 2					
Other accounts payable (-)	-3	200	150	-130	
Detail 1					
Detail 2					
Adjustment for subsector delimitation	57	152	244	436	
Detail 1					
Detail 2					
Other adjustments (+/-) (please detail)	58	56	-179	79	
Cancellation of holding gains/losses	-25	-125	-52	152	
Cancellation of provisions for taxes and social contributions and replacement by an estimation of the amount assessed but unlikely to be collected	22	-11	-34	-244	
Cancellation of provisions for consumption of fixed capital and replacement by the gross capital formation	-75	-21	-32	-56	
Declarations of employers treated with some months of delay by the accounting department and for which figures are not included in the working balance	0	0	0	0	
Debt assumption	0	0	0	0	
Adjustment for transfers within general government	127	102	-75	-49	
Balancing procedures	-2	56	60	240	
Statistical adjustment	11	54	-46	36	
Net borrowing (-)/lending(+) (EDP B.9) of social security (S.1314)	-737	153	-29	971	
<i>(ESA 95 accounts)</i>					

(1) Please indicate status of data: estimated, half-finalized, final
Note: Member States are asked, according to established practice, to adapt tables 2A, B, C and D to their national specificity

Table 3A: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level (general government)

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing(+)/lending(-)(EDP B.9) of general government (S.13)*	-41	-39	-227	-915	
Net acquisition (+) of financial assets ⁽³⁾	-5302	507	854	1775	
Currency and deposits (F.2)	407	171	282	-354	
Securities other than shares (F.3)	51	18	-841	-227	
Loans (F.4)	-6158	-193	1618	-64	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	392	-130	153	709	
Increase (+)	678	1012	511	767	
Reduction (-)	-285	-1142	-358	-58	
Other financial assets (F.1, F.6 and F.7)	7	642	-359	1711	
Adjustments ⁽⁴⁾	203	1899	-300	382	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-1366	776	218	60	
Issuances above(-)/below(+) nominal value	298	291	312	329	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	1129	751	515	126	
Redemptions of debt above(+)/below(-) nominal value	600	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	-458	81	-5	-134	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	-1339	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-683	-306	-326	-15	
Difference between capital and financial accounts (B.9-B.9f)	-683	-306	-326	-15	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in general government (S.13) consolidated gross debt ⁽²⁾	-5823	2061	1	1227	
*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.					

(1) Please indicate the status of the data: estimated, half-finalized, final.

(3) Consolidated within general government.

(5) Due to exchange-rate movements and to swap activity.

(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.

(4) Including capital uplift

(6) AF.2, AF.33 and AF.4. At face value.

Table 3B: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the government debt level and the consolidation of debt (central government)

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of central government (S.1311)*	-938	306	180	-40	
Net acquisition (+) of financial assets ⁽³⁾	-7303	-1136	1675	1112	
Currency and deposits (F.2)	35	136	-168	22	
Securities other than shares (F.3)	-128	-253	-380	-198	
Loans (F.4)	-7525	-33	1949	-394	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	121	-952	153	133	
Increase (+)	335	130	240	173	
Reduction (-)	-214	-1082	-87	-40	
Other financial assets (F.1, F.6 and F.7)	195	-34	121	1549	
Adjustments ⁽³⁾	-854	2409	445	463	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-847	1274	-380	143	
Issuances above(-)/below(+) nominal value	298	291	312	329	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	1154	764	518	125	
Redemptions of debt above(+)/below(-) nominal value	-1000	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	-458	81	-5	-134	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	200	-276	-534	714	
Difference between capital and financial accounts (B.9-B.9f)	200	-276	-534	714	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in central government (S.1311) consolidated gross debt ⁽²⁾	-8895	1303	1767	2249	
Central government contribution to general government debt (a=b-c)	249857	251190	252581	255258	
Central government gross debt (level) (b) ⁽³⁾	250729	252032	253799	256048	
Central government holdings of other subsectors debt (level) (c) ⁽³⁾	872	842	1218	790	

***Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.**

(1) Please indicate the status of the data: estimated, half-finalized, final.

(3) Consolidated within central government.

(5) Due to exchange-rate movements and to swap activity.

(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.

(4) Including capital uplift

(6) AF.2, AF.33 and AF.4. At face value.

Table 3C: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (state government)

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of state government (S.1312)*	-26	-651	-823	-622	
Net acquisition (+) of financial assets ⁽³⁾	-858	49	222	176	
Currency and deposits (F.2)	-30	-81	127	-184	
Securities other than shares (F.3)	326	-423	165	114	
Loans (F.4)	-1328	-190	45	-98	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	74	566	-42	317	
Increase (+)	75	626	160	334	
Reduction (-)	0	-60	-201	-18	
Other financial assets (F.1, F.6 and F.7)	100	176	-74	27	
Adjustments ⁽⁴⁾	-156	-34	-1433	-69	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-156	-34	-93	-69	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	-1339	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-425	225	232	65	
Difference between capital and financial accounts (B.9-B.9f)	-425	225	232	65	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in state government (S.1312) consolidated gross debt ⁽²⁾	-1464	-411	-1801	-450	
State government contribution to general government debt (a=b-c)	14823	14824	12864	12254	
State government gross debt (level) (b) ⁽³⁾	15414	15003	13202	12752	
State government holdings of other subsectors debt (level) (c) ⁽³⁾	591	179	339	499	
*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.					
(1) Please indicate the status of the data: estimated, half-finalized, final.			(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.		
(3) Consolidated within state government.			(4) Including capital uplift		
(5) Due to exchange-rate movements and to swap activity.			(6) AF.2, AF.33 and AF.4. At face value.		

Table 3D: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (local government)

Member State: Belgium Data are in mio EUR Date: 30 September 2007	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing (+)/lending (-)(EDP B.9) of local government (S.1313)*	186	459	386	717	
Net acquisition (+) of financial assets⁽³⁾	571	512	384	373	
Currency and deposits (F.2)	346	220	308	-148	
Securities other than shares (F.3)	739	87	17	88	
Loans (F.4)	7	2	-1	2	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	167	229	30	179	
Increase (+)	238	229	100	179	
Reduction (-)	-71	0	-70	0	
Other financial assets (F.1, F.6 and F.7)	-688	-27	30	253	
Adjustments⁽³⁾	-5	-15	-23	-11	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	-5	-15	-23	-11	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-338	-140	-677	-416	
Difference between capital and financial accounts (B.9-B.9f)	-338	-140	-677	-416	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in local government (S.1313) consolidated gross debt⁽²⁾	414	817	70	663	
Local government contribution to general government debt (a=b-c)	13159	14129	13724	14271	
Local government gross debt (level) (b) =	14860	15677	15747	16410	
Local government holdings of other subsectors debt (level) (c) =	1702	1548	2024	2139	
*Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.					
(1) Please indicate the status of the data: estimated, half-finalized, final.					
(2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.					
(3) Consolidated within local government.					
(4) Including capital uplift					
(5) Due to exchange-rate movements and to swap activity.					
(6) AF.2, AF.33 and AF.4. At face value.					

Table 3E: Provision of the data which explain the contributions of the deficit/surplus and the other relevant factors to the variation in the debt level and the consolidation of debt (social security funds)

Member State: Belgium
Data are in mio EUR
Date: 30 September 2007

	Year ⁽¹⁾				Specifications and sources
	2003 Final	2004 Final	2005 Final	2006 Half finalized	
Net borrowing(+)/lending(-)(EDP B.9) of social security funds (S.1314)*	737	-153	29	-971	
Net acquisition (+) of financial assets ⁽³⁾	-666	572	-925	997	
Currency and deposits (F.2)	56	-105	16	-44	
Securities other than shares (F.3)	274	279	-192	287	
Loans (F.4)	-1007	-37	-415	716	
Increase (+)	L	L	L	L	
Reduction (-)	L	L	L	L	
Shares and other equity (F.5)	30	27	12	81	
Increase (+)	30	27	12	81	
Reduction (-)	0	0	0	0	
Other financial assets (F.1, F.6 and F.7)	-19	408	-347	-43	
Adjustments ⁽³⁾	37	-343	620	-75	
Net incurrence (-) of liabilities in financial derivatives (F.34)	0	0	0	0	
Net incurrence (-) of other liabilities (F.5, F.6 and F.7)	37	-343	620	-75	
Issuances above(-)/below(+) nominal value	0	0	0	0	
Difference between interest (EDP D.41) accrued(-) and paid ⁽⁴⁾ (+)	0	0	0	0	
Redemptions of debt above(+)/below(-) nominal value	0	0	0	0	
Appreciation(+)/depreciation(-) ⁽⁵⁾ of foreign-currency debt ⁽⁶⁾	0	0	0	0	
Changes in sector classification (K.12.1) ⁽⁶⁾ (+/-)	0	0	0	0	
Other volume changes in financial liabilities (K.7, K.8, K.10) ⁽⁶⁾ (-)	0	0	0	0	
Statistical discrepancies	-121	-115	653	-378	
Difference between capital and financial accounts (B.9-B.9f)	-121	-115	653	-378	
Other statistical discrepancies (+/-)	0	0	0	0	
Change in social security (S.1314) consolidated gross debt ⁽²⁾	-13	-38	376	-428	
Social security contribution to general government debt (a=b-c)	-6874	-7117	-6142	-7528	
Social security gross debt (level) (b) ⁽³⁾	90	52	428	0	
Social security holdings of other subsectors debt (level) (c) ⁽⁶⁾	6964	7168	6569	7528	

***Please note that the sign convention for net borrowing / net lending is different from tables 1 and 2.**

- (1) Please indicate the status of the data: estimated, half-finalized, final.
(3) Consolidated within social security.
(5) Due to exchange-rate movements and to swap activity.

- (2) A positive entry in this row means that nominal debt increases, a negative entry that nominal debt decreases.
(4) Including capital uplift
(6) AF.2, AF.33 and AF.4. At face value.

Table 4: Provision of other data in accordance with the statements contained in the Council minutes of 22/11/1993.

Member State: Belgium Data are in mio EUR Date: 30 September 2007		2003 Final	2004 Final	Year ⁽¹⁾ 2005 Final	2006 Half finalized	2007 planned
Statement Number						
2	Trade credits and advances (AF.71 L)	1193	1533	1260	1200	
3	Amount outstanding in the government debt from the financing of public undertakings					
	<i>Data:</i>	L	L	L	L	
	<i>Institutional characteristics:</i>				
					
					
					
					
					
4	In case of substantial differences between the face value and the present value of government debt, please provide information on					
	i) the extent of these differences:				
					
					
	ii) the reasons for these differences:				
					
					
10	Gross National Income at current market prices (B.5*g)⁽²⁾	278530	292286	303643	320491	
	(1) Please indicate status of data: estimated, half-finalized, final.					
	(2) Data to be provided in particular when GNI is substantially greater than GDP.					