

Year 2013 Grouping : PU450 - All branches of industry
NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.092.906.136	159.789.701	1.252.695.837	21.934	338.273
A.Formation expenses	20	972.997	89.132	1.062.129	1.036	12.487
B.Intangible fixed assets	21	29.722.892	3.754.668	33.477.560	7.901	57.047
C.Tangible fixed assets	22/27	189.436.050	92.903.293	282.339.343	19.165	321.261
. Land and buildings	22	68.494.068	71.462.780	139.956.849	10.604	160.126
. Plant, machinery and equipment	23	69.602.308	7.308.083	76.910.391	13.679	211.414
. Furniture and vehicles	24	9.836.580	5.900.239	15.736.819	15.408	258.948
. Leasing and similar rights	25	7.763.045	2.695.948	10.458.993	3.464	20.986
. Other tangible fixed assets	26	15.103.589	4.348.644	19.452.233	6.401	70.593
. Assets under construction and advance payments	27	18.636.460	1.187.601	19.824.062	2.507	3.171
D.Financial fixed assets	28	872.774.198	63.042.610	935.816.808	16.790	164.067
. Affiliated enterprises	280/1	833.090.036	*	*	8.248	*
- Participating interests	280	608.883.206	*	*	7.704	*
- Amounts receivable	281	224.206.830	*	*	1.847	*
. Other enterprises linked by participating interests	282/3	26.136.762	*	*	1.646	*
- Participating interests	282	23.794.116	*	*	1.603	*
- Amounts receivable	283	2.342.646	*	*	306	*
. Other financial assets	284/8	13.547.400	*	*	12.786	*
- Shares	284	9.458.124	*	*	2.656	*
- Amounts receivable and cash guarantees	285/8	4.089.276	*	*	11.984	*
2.1.2.CURRENT ASSETS	29/58	976.679.577	131.484.793	1.108.164.370	23.974	362.657
A.Amounts receivable after more than one year	29	275.881.465	6.508.392	282.389.858	3.025	13.768
. Trade debtors	290	34.405.436	1.324.003	35.729.438	580	2.524
. Other amounts receivable	291	241.476.029	5.184.390	246.660.419	2.553	11.642
B.Stocks and contracts in progress	3	64.130.073	23.539.244	87.669.317	11.791	134.343
. Stocks	30/36	57.140.495	21.867.319	79.007.814	11.214	130.345
- Raw materials and consumables	30/31	11.072.811	*	*	4.665	*
- Work in progress	32	4.758.223	*	*	1.456	*
- Finished goods	33	7.979.785	*	*	1.980	*
- Goods purchased for resale	34	26.839.722	*	*	7.225	*
- Immovable property intended for sale	35	6.169.672	*	*	951	*
- Advance payments	36	320.281	*	*	401	*
. Contracts in progress	37	6.989.577	1.671.926	8.661.503	2.008	13.084
C.Amounts receivable within one year	40/41	450.870.721	49.816.989	500.687.710	23.198	336.625
. Trade debtors	40	127.456.796	26.164.956	153.621.752	20.500	273.779
. Other amounts receivable	41	323.413.925	23.652.035	347.065.959	21.982	287.652
D.Current investments	50/53	102.446.996	15.592.217	118.039.213	4.578	55.084
. Own shares	50	2.024.292	*	*	253	*
. Other investments	51/53	100.422.704	*	*	4.427	*
E.Cash at bank and in hand	54/58	67.854.227	33.146.101	101.000.328	22.979	344.475
F.Deferred charges and accrued income	490/1	15.496.095	2.881.852	18.377.948	18.875	199.558
TOTAL ASSETS	20/58	2.069.585.713	291.274.492	2.360.860.205	24.005	363.559

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.072.596.575	132.566.313	1.205.162.888	21.714	304.869
EQUITY negative balance	10/15	-10.080.183	-8.566.441	-18.646.624	2.268	58.559
A.Capital	10	570.413.368	68.586.016	638.999.384	23.966	363.120
. Issued capital	100	577.694.469	70.477.646	648.172.115	23.967	363.148
. Uncalled capital	101	7.281.101	1.891.629	9.172.731	1.441	122.609
B.Share premium account	11	142.808.141	1.475.096	144.283.237	1.993	2.975
C.Revaluation surpluses	12	13.020.793	4.334.080	17.354.873	1.393	8.253
D.Reserves	13	136.133.177	45.675.583	181.808.760	21.098	308.480
. Legal reserve	130	15.311.949	2.588.299	17.900.248	20.929	303.181
. Reserves not available	131	12.545.432	848.060	13.393.492	2.637	6.908
- In respect of own shares held	1310	2.048.215	100.195	2.148.410	355	433
- Other	1311	10.497.218	747.865	11.245.082	2.348	6.504
. Untaxed reserves	132	11.980.182	5.669.513	17.649.695	7.788	80.564
. Available reserves	133	96.295.613	36.569.709	132.865.322	11.685	157.731
E.Profit carried forward	(+) 14	226.273.635	27.077.267	253.350.902	11.892	151.899
Loss carried forward	(-) 14	-54.672.767	-23.478.746	-78.151.513	7.301	139.538
F.Investment grants	15	31.106.167	1.320.693	32.426.860	2.797	8.006
G.Advance to associates on the sharing out of the assets	19	2.566.121	990.122	3.556.243	32	698
2.2.2.PROVISIONS AND DEFERRED TAXES	16	30.803.802	4.513.535	35.317.337	9.499	41.266
A.Provisions for liabilities and charges	160/5	29.580.779	3.050.176	32.630.955	7.989	26.551
. Pensions and similar obligations	160	5.332.666	*	*	3.134	*
. Taxation	161	80.127	*	*	107	*
. Major repairs and maintenance	162	2.171.837	*	*	1.291	*
. Other liabilities and charges	163/5	21.996.149	*	*	6.002	*
B.Deferred taxes	168	1.223.022	1.463.359	2.686.382	3.331	17.360
2.2.3.AMOUNTS PAYABLE	17/49	976.265.520	162.761.086	1.139.026.606	23.865	360.383
A.Amounts payable after more than one year	17	475.054.688	59.727.236	534.781.924	11.701	202.631
. Financial debts	170/4	454.543.521	52.555.355	507.098.876	10.662	192.377
- Credit institutions, leasing and other similar obligations	172/3	109.989.674	38.943.704	148.933.378	8.452	163.657
* Leasing and similar obligations	172	6.235.594	*	*	3.014	*
* Credit institutions	173	103.754.080	*	*	7.074	*
- Other loans	174/0	344.553.847	13.611.651	358.165.498	4.316	45.936
* Subordinated loans	170	56.249.061	*	*	1.370	*
* Unsubordinated debentures	171	121.879.000	*	*	234	*
* Other loans	174	166.425.785	*	*	3.054	*
. Trade debts	175	6.216.601	239.225	6.455.826	144	1.010
- Suppliers	1750	6.213.877	*	*	136	*
- Bills of exchange payable	1751	2.724	*	*	8	*
. Advances received on contracts in progress	176	653.953	32.002	685.955	41	244
. Other amounts payable	178/9	13.640.613	6.900.655	20.541.268	2.455	24.851
B.Amounts payable within one year	42/48	481.962.562	100.216.520	582.179.082	23.778	359.206
. Current portion of amounts payable after more than one year falling due within one year	42	38.238.475	9.316.173	47.554.647	9.723	196.616
. Financial debts	43	169.866.322	13.630.761	183.497.083	8.063	90.282
- Credit institutions	430/8	58.714.949	11.928.531	70.643.480	6.699	84.492
- Other loans	439	111.151.374	1.702.230	112.853.603	1.989	8.265
. Trade debts	44	106.909.607	24.963.655	131.873.262	23.158	332.189
- Suppliers	440/4	106.689.497	24.861.629	131.551.126	23.153	331.980
- Bills of exchange payable	441	220.110	102.026	322.136	202	2.095
. Advances received on contracts in progress	46	9.399.996	1.873.125	11.273.121	3.778	23.544
. Taxes, remuneration and social security	45	22.262.128	7.948.425	30.210.553	20.177	300.295
- Taxes	450/3	7.540.848	4.780.022	12.320.870	19.130	286.688
- Remuneration and social security	454/9	14.721.281	3.168.403	17.889.684	16.848	148.657
. Other amounts payable	47/48	135.286.034	42.484.387	177.770.421	16.277	271.909
C.Deferred charges and accrued income	492/3	19.248.270	2.817.331	22.065.602	17.175	137.605
TOTAL LIABILITIES	10/49	2.069.585.713	291.274.492	2.360.860.205	24.005	363.559

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		146.254.333	51.256.040	197.510.372	20.175	311.883
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-1.297.481	-995.826	-2.293.307	3.791	49.751
A.OPERATING INCOME		70/74		749.492.345	*	*	21.987	*
. Turnover (optional entry for abridged layouts)		70		710.459.583	19.716.888	730.176.471	20.419	39.872
. Stocks and work and contracts in progress:								
increase	(+)	71		3.640.828	*	*	2.254	*
decrease	(-)	71		-3.395.157	*	*	2.107	*
. Own construction capitalised		72		5.635.216	*	*	1.140	*
. Other operating income		74		33.151.875	*	*	19.819	*
B.OPERATING CHARGES		60/64		726.433.961	*	*	23.981	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		604.535.493	15.341.809	619.877.302	23.954	43.245
. Raw materials, consumables		60		484.239.120	*	*	14.776	*
- Purchases		600/8		484.022.549	*	*	14.791	*
- Stocks:								
decrease	(+)	609		4.494.678	*	*	5.402	*
increase	(-)	609		-4.278.106	*	*	5.456	*
. Services and other goods		61		120.296.373	*	*	23.949	*
. Remuneration, social security and pensions		62		85.862.003	24.485.990	110.347.993	17.131	144.393
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		26.044.560	10.869.369	36.913.929	19.320	325.047
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		1.282.340	468.634	1.750.974	6.078	21.119
write-backs	(-)	631/4		-553.588	-124.543	-678.131	3.631	6.408
. Provisions for risks and charges :								
appropriations	(+)	635/7		2.451.805	248.486	2.700.291	3.166	7.300
uses and write-backs	(-)	635/7		-1.810.695	-242.372	-2.053.068	3.938	6.085
. Other operating charges		640/8		8.634.207	2.113.889	10.748.097	23.329	349.413
. Operating charges carried to assets as restructuring costs	(-)	649		-12.164	-7.461	-19.625	40	166
C.OPERATING PROFIT	(+)	9901		31.358.425	16.062.850	47.421.274	16.132	251.994
OPERATING LOSS	(-)	9901		-8.288.282	-3.614.805	-11.903.087	7.845	110.458
D.FINANCIAL INCOME		75		64.521.863	5.298.525	69.820.388	22.504	306.404
. Income from financial fixed assets		750		28.460.084	*	*	5.754	*
. Income from current assets		751		15.571.468	*	*	18.240	*
. Other financial income		752/9		20.490.312	*	*	16.135	*
E.FINANCIAL CHARGES		65		41.684.152	4.951.042	46.635.194	23.835	356.754
. Debt charges		650		20.200.953	*	*	19.869	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	(+)/(-)	651		-579.668	*	*	1.238	*
. Other financial charges		652/9		22.062.866	*	*	22.595	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		52.903.121	17.198.217	70.101.338	16.648	240.490
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-6.995.267	-4.402.689	-11.397.956	7.314	122.173
G.EXTRAORDINARY INCOME		76		22.101.053	3.757.174	25.858.227	9.155	74.841
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		186.759	*	*	476	*
. Write-back of amounts written down financial fixed assets		761		4.692.550	*	*	464	*
. Write-back of provisions for extraordinary liabilities and charges		762		867.226	*	*	293	*
. Gains on disposal of fixed assets		763		12.842.022	*	*	5.276	*
. Other extraordinary income		764/9		3.512.496	*	*	5.167	*
H.EXTRAORDINARY CHARGES		66		17.744.722	1.958.547	19.703.269	8.823	64.000
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		1.533.670	*	*	958	*
. Amounts written down financial fixed assets		661		9.415.326	*	*	1.086	*

Year 2013

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	1.331.699	*	*	399	*
uses	(-) 662	-481.458	*	*	217	*
. Losses on disposal of fixed assets	663	3.112.864	*	*	3.270	*
. Other extraordinary charges	664/8	3.081.362	*	*	5.677	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-248.740	*	*	16	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	63.387.561	19.528.713	82.916.275	16.920	246.916
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-13.123.376	-4.934.559	-18.057.935	7.027	115.734
J.TRANSFER FROM DEFERRED TAXES	780	159.595	151.759	311.355	3.292	16.108
K.TRANSFER TO DEFERRED TAXES	680	109.517	221.239	330.756	483	2.754
L.INCOME TAXES	(-) 67/77	-106.572	-29.452	-136.024	1.349	15.254
INCOME TAXES	(+) 67/77	6.237.688	4.166.420	10.404.108	17.501	253.130
. Income taxes	670/3	6.421.349	*	*	18.255	*
. Adjustment of income taxes and write-back of tax provisions	77	290.234	*	*	5.750	*
M.PROFIT FOR THE PERIOD	(+) 9904	57.396.213	15.396.358	72.792.570	16.703	242.125
LOSS FOR THE PERIOD	(-) 9904	-13.213.065	-5.008.651	-18.221.716	7.190	120.459
N.TRANSFER FROM UNTAXED RESERVES	789	340.732	361.933	702.665	2.509	15.790
O.TRANSFER TO UNTAXED RESERVES	689	1.103.225	723.573	1.826.799	1.497	11.968
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	56.618.892	15.012.746	71.631.638	16.753	243.054
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-13.198.237	-4.986.680	-18.184.918	7.118	119.463
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	268.547.164	39.149.777	307.696.941	16.002	216.014
Loss to be appropriated	(-) 9906	-65.180.876	-23.991.673	-89.172.549	7.908	147.223
. Profit for the period avail. For appropri.	(+) 9905	56.618.892	15.012.746	71.631.638	16.753	243.054
Loss for the period avail. For appropri.	(-) 9905	-13.198.237	-4.986.680	-18.184.918	7.118	119.463
. Profit brought forward	(+) 14P	219.454.941	26.744.419	246.199.360	11.854	146.141
Loss brought forward	(-) 14P	-59.509.308	-21.612.380	-81.121.688	7.020	132.885
B.Transfers from capital and reserves	791/2	20.618.142	7.111.694	27.729.837	2.064	30.512
. from capital and share premium account	791	9.924.131	*	*	240	*
. from reserves	792	10.694.011	*	*	1.844	*
C.Transfers to capital and reserves	691/2	13.798.795	6.406.842	20.205.637	8.017	110.750
. to capital and share premium account	691	2.031.758	295.500	2.327.257	87	1.694
. to legal reserve	6920	997.798	424.154	1.421.952	3.984	51.004
. to other reserves	6921	10.769.240	5.687.189	16.456.428	5.109	77.066
D.Profit to be carried forward	(+) 14	226.273.635	27.077.267	253.350.902	11.892	151.899
Loss to be carried forward	(-) 14	-54.672.767	-23.478.746	-78.151.513	7.301	139.538
E.Partners' contribution in respect of losses	794	148.984	47.475	196.460	37	639
F.Profit to be distributed	694/6	38.733.752	12.311.911	51.045.662	5.375	64.140
. Dividends	694	38.097.336	11.369.918	49.467.254	4.640	48.325
. Directors' or managers' entitlements	695	316.152	895.498	1.211.650	1.063	18.864
. Other beneficiaries	696	320.264	46.495	366.759	83	354

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	625.752	*	*	1.045	*
Movements during the period						
. New expenses incurred	8002	441.691	*	*	300	*
. Depreciation	8003	102.409	*	*	890	*
. Other (+)/(-)	8004	-20.513	*	*	42	*
Net book value at the end of the period	20	972.997	*	*	1.036	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	182.905	*	*	320	*
. Restructuring costs	204	279.070	*	*	122	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	77.327.070	11.170.572	88.497.642	10.399	101.833
Movements during the period						
. Acquisitions, including produced fixed assets	8029	10.734.952	1.228.417	11.963.368	4.637	18.308
. Sales and disposals	8039	3.046.360	322.748	3.369.108	1.462	4.844
. Transfers from one heading to another (+)/(-)	8049	223.290	-16.707	206.583	442	540
At the end of the period	8059	85.238.959	12.059.533	97.298.492	10.651	107.392
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	48.821.425	7.518.587	56.340.012	10.258	99.960
Movements during the period						
. Recorded	8079	7.203.961	989.309	8.193.271	8.294	62.363
. Written back	8089	61.769	4.384	66.153	49	134
. Acquisitions from third parties	8099	533.637	20.855	554.492	149	134
. Cancelled owing to sales and disposals	8109	1.048.932	211.830	1.260.762	1.268	4.394
. Transferred from one heading to another(+)/(-)	8119	67.746	-7.672	60.074	152	549
At the end of the period	8129	55.516.068	8.304.865	63.820.933	10.513	105.663
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	29.722.892	3.754.668	33.477.560	7.901	57.047
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	32.152.116	*	*	2.481	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	3.811.585	*	*	990	*
. Sales and disposals	8031	415.219	*	*	261	*
. Transfers from one heading to another (+)/(-)	8041	-4.538	*	*	98	*
At the end of the period	8051	35.543.943	*	*	2.538	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	24.415.948	*	*	2.425	*
Movements during the period						
. Recorded	8071	3.500.252	*	*	1.693	*
. Written back	8081	51.279	*	*	10	*
. Acquisitions from third parties	8091	8.853	*	*	27	*
. Cancelled owing to sales and disposals	8101	353.056	*	*	223	*
. Transferred from one heading to another(+)/(-)	8111	19.636	*	*	51	*
At the end of the period	8121	27.540.354	*	*	2.491	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	8.003.590	*	*	1.599	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	24.644.629	*	*	7.505	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.081.292	*	*	3.629	*
. Sales and disposals	8032	2.309.484	*	*	1.082	*
. Transfers from one heading to another (+)/(-)	8042	242.367	*	*	430	*
At the end of the period	8052	28.658.803	*	*	7.766	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	12.847.226	*	*	7.407	*
Movements during the period						
. Recorded	8072	2.400.515	*	*	6.232	*
. Written back	8082	9.375	*	*	32	*
. Acquisitions from third parties	8092	480.665	*	*	108	*
. Cancelled owing to sales and disposals	8102	444.143	*	*	945	*
. Transferred from one heading to another(+)/(-)	8112	41.130	*	*	154	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	15.316.018	*	*	7.662	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	13.342.785	*	*	5.922	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	20.339.618	*	*	3.635	*
Movements during the period						
. Acquisitions,	8023	749.338	*	*	525	*
including produced fixed assets						
. Sales and disposals	8033	294.365	*	*	260	*
. Transfers from one heading to another (+)/(-)	8043	12.880	*	*	38	*
At the end of the period	8053	20.807.470	*	*	3.705	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	11.551.857	*	*	3.575	*
Movements during the period						
. Recorded	8073	1.294.530	*	*	2.090	*
. Written back	8083	1.115	*	*	7	*
. Acquisitions from third parties	8093	44.119	*	*	48	*
. Cancelled owing to sales and disposals	8103	250.488	*	*	237	*
. Transferred from one heading to another(+)/(-)	8113	7.348	*	*	30	*
At the end of the period	8123	12.646.251	*	*	3.656	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	8.161.219	*	*	1.937	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	190.708	*	*	83	*
Movements during the period						
. Acquisitions,	8024	92.737	*	*	71	*
including produced fixed assets						
. Sales and disposals	8034	27.230	*	*	15	*
. Transfers from one heading to another (+)/(-)	8044	-27.472	*	*	41	*
At the end of the period	8054	228.743	*	*	92	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	6.395	*	*	20	*
Movements during the period						
. Recorded	8074	8.664	*	*	17	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104	1.246	*	*	4	*
. Transferred from one heading to another(+)/(-)	8114	-369	*	*	3	*
At the end of the period	8124	13.445	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	215.298	*	*	85	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	404.092.811	165.622.972	569.715.784	19.669	321.316
Movements during the period						
. Acquisitions,	8169	39.485.384	16.744.851	56.230.235	15.887	240.292
including produced fixed assets						
. Sales and disposals	8179	13.802.947	6.885.514	20.688.461	10.335	97.386
. Transfers from one heading to another (+)/(-)	8189	-849.346	-106.756	-956.102	955	4.422
At the end of the period	8199	428.925.902	175.375.553	604.301.455	19.866	335.158
b)REVALUATION GAINS						
At the end of the preceding period	8259P	10.639.387	3.202.644	13.842.031	1.317	6.777
Movements during the period						
. Recorded	8219	4.208.878	383.046	4.591.924	133	1.006
. Acquisitions from third parties	8229	1.780.061	18.870	1.798.931	22	39
. Cancelled	8239	441.225	125.477	566.702	173	566
. Transferred from one heading to another(+)/(-)	8249	-57.417	-4.095	-61.513	26	144
At the end of the period	8259	16.129.684	3.474.988	19.604.672	1.377	7.291
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	239.957.537	80.120.507	320.078.044	19.346	317.870
Movements during the period						
. Recorded	8279	20.214.034	9.907.523	30.121.557	18.906	320.957
. Written back	8289	124.990	74.928	199.918	438	2.139
. Acquisitions from third parties	8299	5.420.507	211.583	5.632.090	379	865
. Cancelled owing to sales and disposals	8309	9.912.450	4.192.517	14.104.967	9.778	91.412
. Transferred from one heading to another(+)/(-)	8319	64.898	-24.917	39.980	515	5.132
At the end of the period	8329	255.619.536	85.947.249	341.566.785	19.561	332.806
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	189.436.050	92.903.293	282.339.343	19.165	321.261
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	106.175.064	*	*	10.894	*
Movements during the period						
. Acquisitions,	8161	7.637.734	*	*	5.441	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	1.770.806	*	*	1.746	*
. Transfers from one heading to another (+)/(-)	8181	2.798.078	*	*	1.046	*
At the end of the period	8191	114.840.070	*	*	10.889	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	4.041.368	*	*	1.088	*
Movements during the period						
. Recorded	8211	1.969.041	*	*	85	*
. Acquisitions from third parties	8221	557.530	*	*	12	*
. Cancelled	8231	119.644	*	*	115	*
. Transferred from one heading to another (+)/(-)	8241	12.355	*	*	20	*
At the end of the period	8251	6.460.649	*	*	1.121	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	48.152.685	*	*	10.529	*
Movements during the period						
. Recorded	8271	3.723.889	*	*	10.023	*
. Written back	8281	52.095	*	*	153	*
. Acquisitions from third parties	8291	1.923.741	*	*	132	*
. Cancelled owing to sales and disposals	8301	1.055.132	*	*	1.448	*
. Transferred from one heading to another (+)/(-)	8311	113.564	*	*	352	*
At the end of the period	8321	52.806.652	*	*	10.535	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	68.494.068	*	*	10.604	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	203.196.897	*	*	14.935	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	11.909.991	*	*	10.761	*
. Sales and disposals	8172	5.368.672	*	*	4.716	*
. Transfers from one heading to another (+)/(-)	8182	4.930.186	*	*	1.718	*
At the end of the period	8192	214.668.402	*	*	15.034	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	6.129.440	*	*	287	*
Movements during the period						
. Recorded	8212	1.550.068	*	*	25	*
. Acquisitions from third parties	8222	1.219.906	*	*	10	*
. Cancelled	8232	309.901	*	*	52	*
. Transferred from one heading to another (+)/(-)	8242	-57.973	*	*	12	*
At the end of the period	8252	8.531.541	*	*	296	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	145.173.762	*	*	14.902	*
Movements during the period						
. Recorded	8272	9.705.638	*	*	14.038	*
. Written back	8282	35.507	*	*	138	*
. Acquisitions from third parties	8292	3.134.381	*	*	214	*
. Cancelled owing to sales and disposals	8302	4.616.839	*	*	4.525	*
. Transferred from one heading to another (+)/(-)	8312	236.200	*	*	888	*
At the end of the period	8322	153.597.635	*	*	15.009	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	69.602.308	*	*	13.679	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	29.868.729	*	*	16.802	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	2.227.816	*	*	11.854	*
. Sales and disposals	8173	2.044.375	*	*	7.893	*
. Transfers from one heading to another (+)/(-)	8183	955.103	*	*	1.376	*
At the end of the period	8193	31.007.273	*	*	16.887	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	41.790	*	*	168	*
Movements during the period						
. Recorded	8213	744	*	*	15	*
. Acquisitions from third parties	8223	2.512	*	*	12	*
. Cancelled	8233	3.850	*	*	41	*
. Transferred from one heading to another (+)/(-)	8243	-72	*	*	8	*
At the end of the period	8253	41.124	*	*	177	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	20.513.599	*	*	16.768	*
Movements during the period						
. Recorded	8273	2.030.625	*	*	15.797	*
. Written back	8283	6.749	*	*	107	*
. Acquisitions from third parties	8293	258.890	*	*	247	*
. Cancelled owing to sales and disposals	8303	1.676.863	*	*	7.734	*
. Transferred from one heading to another (+)/(-)	8313	92.316	*	*	979	*
At the end of the period	8323	21.211.817	*	*	16.867	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	9.836.580	*	*	15.408	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	14.736.393	*	*	4.299	*
Movements during the period						
. Acquisitions,	8164	1.122.584	*	*	1.523	*
including produced fixed assets						
. Sales and disposals	8174	642.423	*	*	889	*
. Transfers from one heading to another (+)/(-)	8184	-292.174	*	*	875	*
At the end of the period	8194	14.924.381	*	*	4.258	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	345.198	*	*	33	*
Movements during the period						
. Recorded	8214	904	*	*	3	*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	387	*	*	5	*
. Transferred from one heading to another(+)/(-)	8244	-3.607	*	*	2	*
At the end of the period	8254	342.108	*	*	31	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	7.056.319	*	*	4.269	*
Movements during the period						
. Recorded	8274	1.384.906	*	*	3.669	*
. Written back	8284	24.524	*	*	30	*
. Acquisitions from third parties	8294	27.667	*	*	40	*
. Cancelled owing to sales and disposals	8304	455.212	*	*	843	*
. Transferred from one heading to another(+)/(-)	8314	-485.712	*	*	835	*
At the end of the period	8324	7.503.444	*	*	4.239	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	7.763.045	*	*	3.464	*
OF WHICH						
Land and buildings	250	3.536.223	*	*	823	*
Plant, machinery and equipment	251	2.612.060	*	*	1.569	*
Furniture and vehicles	252	1.614.762	*	*	1.857	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	32.815.575	*	*	7.185	*
Movements during the period						
. Acquisitions,	8165	5.383.110	*	*	3.374	*
including produced fixed assets						
. Sales and disposals	8175	3.510.906	*	*	1.362	*
. Transfers from one heading to another (+)/(-)	8185	-215.248	*	*	507	*
At the end of the period	8195	34.472.531	*	*	7.362	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	80.187	*	*	83	*
Movements during the period						
. Recorded	8215	687.216	*	*	11	*
. Acquisitions from third parties	8225	113	*	*	1	*
. Cancelled	8235	6.916	*	*	13	*
. Transferred from one heading to another(+)/(-)	8245	-6.980	*	*	3	*
At the end of the period	8255	753.619	*	*	87	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	18.795.876	*	*	6.825	*
Movements during the period						
. Recorded	8275	3.171.280	*	*	6.132	*
. Written back	8285	5.888	*	*	88	*
. Acquisitions from third parties	8295	75.828	*	*	93	*
. Cancelled owing to sales and disposals	8305	2.070.495	*	*	1.215	*
. Transferred from one heading to another(+)/(-)	8315	155.960	*	*	310	*
At the end of the period	8325	20.122.561	*	*	6.979	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	15.103.589	*	*	6.401	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	17.300.153	*	*	2.420	*
Movements during the period						
. Acquisitions,	8166	11.204.149	*	*	2.367	*
including produced fixed assets						
. Sales and disposals	8176	465.766	*	*	518	*
. Transfers from one heading to another (+)/(-)	8186	-9.025.291	*	*	1.677	*
At the end of the period	8196	19.013.245	*	*	2.550	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	1.404	*	*	11	*
Movements during the period						
. Recorded	8216	905	*	*	4	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236	527	*	*	2	*
. Transferred from one heading to another(+)/(-)	8246	-1.140	*	*	3	*
At the end of the period	8256	643	*	*	11	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	265.295	*	*	220	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	197.696	*	*	174	*
. Written back	8286	226	*	*	11	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	37.908	*	*	42	*
. Transferred from one heading to another(+)/(-)	8316	-47.431	*	*	88	*
At the end of the period	8326	377.428	*	*	227	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	18.636.460	*	*	2.507	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	60.958.009	*	*	159.699
Movements during the period						
. Acquisitions	8365	*	8.479.422	*	*	36.255
. Sales and disposals	8375	*	3.314.641	*	*	19.013
. Transfers from one heading to another (+)/(-)	8385	*	-108.645	*	*	1.049
. Other movements (+)/(-)	8386	*	-221.502	*	*	2.404
At the end of the period	8395	*	65.792.643	*	*	165.837
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	795.215	*	*	763
Movements during the period						
. Recorded	8415	*	485.946	*	*	307
. Acquisitions from third parties	8425	*	1.202	*	*	7
. Cancelled	8435	*	311.997	*	*	121
. Transferred from one heading to another(+)/(-)	8445	*	3.091	*	*	22
At the end of the period	8455	*	973.457	*	*	895
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	3.316.582	*	*	4.693
Movements during the period						
. Recorded	8475	*	663.040	*	*	1.503
. Written back	8485	*	234.601	*	*	316
. Acquisitions from third parties	8495	*	7.011	*	*	86
. Cancelled owing to sales and disposals	8505	*	201.207	*	*	409
. Transferred from one heading to another(+)/(-)	8515	*	12.154	*	*	340
At the end of the period	8525	*	3.562.978	*	*	5.538
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	131.395	*	*	1.348
Movements during the period (+)/(-)	8545	*	29.118	*	*	775
At the end of the period	8555	*	160.513	*	*	1.758
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	63.042.610	*	*	164.067
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	687.557.083	*	*	9.816	*
Movements during the period						
. Acquisitions	8364	75.066.149	*	*	2.870	*
. Sales and disposals	8374	44.677.788	*	*	2.047	*
. Transfers from one heading to another (+)/(-)	8384	263.833	*	*	124	*
At the end of the period	8394	718.201.577	*	*	9.931	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	4.651.384	*	*	353	*
Movements during the period						
. Recorded	8414	5.634.493	*	*	87	*
. Acquisitions from third parties	8424	6	*	*	2	*
. Cancelled	8434	280.098	*	*	57	*
. Transferred from one heading to another(+)/(-)	8444	-4.218	*	*	8	*
At the end of the period	8454	10.001.567	*	*	373	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	73.859.853	*	*	2.363	*
Movements during the period						
. Recorded	8474	8.922.261	*	*	982	*
. Written back	8484	3.995.147	*	*	423	*
. Acquisitions from third parties	8494	3.65.887	*	*	25	*
. Cancelled owing to sales and disposals	8504	1.363.703	*	*	274	*
. Transferred from one heading to another(+)/(-)	8514	-629	*	*	48	*
At the end of the period	8524	77.788.107	*	*	2.497	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	8.875.691	*	*	469	*
Movements during the period (+)/(-)	8544	-614.300	*	*	225	*
At the end of the period	8554	8.261.391	*	*	471	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	642.135.446	*	*	9.649	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	188.657.351	*	*	13.085	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	83.202.256	*	*	5.336	*
. Repayments	8594	37.944.308	*	*	4.623	*
. Amounts written down	8604	493.703	*	*	215	*
. Amounts written back	8614	697.402	*	*	95	*
. Exchange differences (+)/(-)	8624	-917.021	*	*	201	*
. Others (+)/(-)	8634	-2.563.226	*	*	829	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	230.638.752	*	*	12.934	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	1.889.020	*	*	265	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	645.840.769	*	*	7.834	*
Movements during the period						
. Acquisitions	8361	71.666.995	*	*	2.181	*
. Sales and disposals	8371	40.238.105	*	*	1.552	*
. Transfers from one heading to another (+)/(-)	8381	519.207	*	*	200	*
At the end of the period	8391	677.788.866	*	*	7.947	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	4.497.430	*	*	276	*
Movements during the period						
. Recorded	8411	5.324.915	*	*	65	*
. Acquisitions from third parties	8421	6	*	*	2	*
. Cancelled	8431	207.642	*	*	40	*
. Transferred from one heading to another(+)/(-)	8441	-50.781	*	*	6	*
At the end of the period	8451	9.563.928	*	*	290	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	66.941.972	*	*	1.830	*
Movements during the period						
. Recorded	8471	7.928.809	*	*	746	*
. Written back	8481	2.840.739	*	*	292	*
. Acquisitions from third parties	8491	260.802	*	*	17	*
. Cancelled owing to sales and disposals	8501	842.517	*	*	189	*
. Transferred from one heading to another(+)/(-)	8511	-409.281	*	*	35	*
At the end of the period	8521	71.039.045	*	*	1.961	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	7.900.941	*	*	261	*
Movements during the period (+)/(-)	8541	-470.398	*	*	128	*
At the end of the period	8551	7.430.543	*	*	255	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	608.883.206	*	*	7.704	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	181.833.537	*	*	1.807	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	81.370.584	*	*	1.128	*
. Repayments	8591	36.355.771	*	*	894	*
. Amounts written down	8601	349.632	*	*	105	*
. Amounts written back	8611	671.124	*	*	45	*
. Exchange differences (+)/(-)	8621	-926.396	*	*	142	*
. Other movements (+)/(-)	8631	-2.036.615	*	*	254	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	224.206.830	*	*	1.847	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	1.611.185	*	*	130	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	29.849.614	*	*	1.675	*
Movements during the period						
. Acquisitions	8362	1.846.542	*	*	425	*
. Sales and disposals	8372	2.948.736	*	*	303	*
. Transfers from one heading to another (+)/(-)	8382	-202.968	*	*	151	*
At the end of the period	8392	28.544.453	*	*	1.713	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	101.265	*	*	47	*
Movements during the period						
. Recorded	8412	293.982	*	*	15	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	43.951	*	*	12	*
. Transferred from one heading to another(+)/(-)	8442	49.917	*	*	8	*
At the end of the period	8452	401.212	*	*	47	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	4.624.593	*	*	445	*
Movements during the period						
. Recorded	8472	747.896	*	*	171	*

Year 2013 Grouping : PU450 - All branches of industry
NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	843.001	*	*	77	*
. Acquisitions from third parties	8492	13.361	*	*	4	*
. Cancelled owing to sales and disposals	8502	173.429	*	*	49	*
. Transferred from one heading to another(+)/(-)	8512	410.269	*	*	36	*
At the end of the period	8522	4.779.689	*	*	458	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	468.489	*	*	123	*
Movements during the period (+)/(-)	8542	-96.629	*	*	59	*
At the end of the period	8552	371.860	*	*	119	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	23.794.116	*	*	1.603	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	2.273.926	*	*	305	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	994.321	*	*	188	*
. Repayments	8592	444.823	*	*	136	*
. Amounts written down	8602	76.428	*	*	48	*
. Amounts written back	8612	17.733	*	*	20	*
. Exchange differences (+)/(-)	8622	11.753	*	*	6	*
. Other movements (+)/(-)	8632	-433.837	*	*	64	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	2.342.646	*	*	306	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	110.443	*	*	62	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	11.866.699	*	*	2.746	*
Movements during the period						
. Acquisitions	8363	1.526.713	*	*	595	*
. Sales and disposals	8373	1.490.948	*	*	392	*
. Transfers from one heading to another (+)/(-)	8383	-52.406	*	*	121	*
At the end of the period	8393	11.850.058	*	*	2.784	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	52.690	*	*	53	*
Movements during the period						
. Recorded	8413	15.596	*	*	11	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	28.505	*	*	11	*
. Transferred from one heading to another(+)/(-)	8443	-3.354	*	*	5	*
At the end of the period	8453	36.427	*	*	55	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	2.293.288	*	*	504	*
Movements during the period						
. Recorded	8473	244.918	*	*	141	*
. Written back	8483	311.407	*	*	115	*
. Acquisitions from third parties	8493	91.724	*	*	6	*
. Cancelled owing to sales and disposals	8503	347.534	*	*	51	*
. Transferred from one heading to another(+)/(-)	8513	-1.617	*	*	29	*
At the end of the period	8523	1.969.373	*	*	505	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	506.262	*	*	164	*
Movements during the period (+)/(-)	8543	-47.274	*	*	66	*
Uncalled amounts	8553	458.988	*	*	170	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	9.458.124	*	*	2.656	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	4.549.888	*	*	12.236	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	837.351	*	*	4.364	*
. Repayments	8593	1.143.715	*	*	3.903	*
. Amounts written down	8603	67.643	*	*	80	*
. Amounts written back	8613	8.545	*	*	38	*
. Exchange differences (+)/(-)	8623	-2.377	*	*	64	*
. Other movements (+)/(-)	8633	-92.774	*	*	590	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	4.089.276	*	*	11.984	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	167.392	*	*	105	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	6.376.691	*	*	1.109	*
- Book value increased with the uncalled amount	8681	6.479.185	*	*	1.109	*
- Uncalled amount	8682	102.494	*	*	28	*
. Fixed income securities	52	34.978.882	*	*	537	*
- Fixed income securities issued by credit institutions	8684	4.543.017	*	*	239	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	40.048.250	*	*	2.466	*
. With residual term or notice of withdrawal						
- up to one month	8686	20.347.541	*	*	1.178	*
- between one month and one year	8687	17.099.731	*	*	1.160	*
- over one year	8688	2.600.978	*	*	535	*
. Other investments not mentioned above	8689	19.018.882	*	*	1.319	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	565.991.064	60.855.316	626.846.380	23.484	345.739
At the end of the preceding period						
. Issued capital at the end of the period	100	577.694.469	70.477.646	648.172.115	23.967	363.148
B.Structure of the capital						
. Number of registered shares	8702	269.860.094.22	*	*	21.390	*
. Number of bearer shares	8703	7.780.374.065	*	*	776	*
C.Capital not paid						
. Uncalled capital	101	7.281.101	1.891.629	9.172.731	1.441	122.609
. Called up capital, unpaid	8712	31.765	21.918	53.684	54	559
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	490.525	22.727	513.253	253	433
- Corresponding number of shares	8722	131.055.422	1.017.525	132.072.947	253	433
. Held by the subsidiaries						
- Amount of capital held	8731	193.882	1.567	195.449	61	12
- Corresponding number of shares	8732	28.340.111	33.271	28.373.382	61	12
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	729.221	17.708	746.929	25	20
- Amount of capital to be subscribed	8741	354.422	14.105	368.527	23	18
- Corresponding maximum number of shares to be issued	8742	211.077.488	1.688.661	212.766.149	23	19
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	167.070.357	50.185.308	217.255.665	83	59
- Amount of capital to be subscribed	8746	420.274	20.204	440.479	81	47
- Corresponding maximum number of shares to be issued	8747	151.473.138	48.125.848	199.598.986	83	52
F.Authorized capital not issued	8751	13.658.605	270.751	13.929.356	181	70
G.Shares issued, non representing capital						
. Distribution						
- Number of votes	8761	64.573.109	2.406.826	66.979.935	85	214
- Number of voting rights attached	8762	23.512.660	2.027.521	25.540.181	58	190
. Allocation shareholders						
- Number of shares held by the company itself	8771	2.000	6.251	8.251	1	3
- Number of shares held by its subsidiaries	8781		730	730		4
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	36.619.102	*	*	9.465	*
- Subordinated loans	8811	3.616.187	*	*	388	*
- Unsubordinated debentures	8821	6.419.785	*	*	83	*
- Leasing and similar obligations	8831	1.260.872	*	*	3.294	*
- Credit institutions	8841	15.799.931	*	*	7.346	*
- Other loans	8851	9.522.328	*	*	1.143	*
. Trade debts	8861	461.582	*	*	60	*
- Suppliers	8871	457.801	*	*	58	*
- Bills of exchange payable	8881	3.780	*	*	2	*
. Advances received on contracts in progress	8891	95.664	*	*	28	*
. Other amounts payable	8901	1.062.126	*	*	435	*
Total current portion of amounts payable after more than one year falling due within one year	42	38.238.475	9.316.173	47.554.647	9.723	196.616
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	229.956.089	*	*	9.851	*

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	8.847.756	*	*	793	*
- Unsubordinated debentures	8822	67.514.046	*	*	155	*
- Leasing and similar obligations	8832	2.945.326	*	*	2.959	*
- Credit institutions	8842	65.661.419	*	*	6.921	*
- Other loans	8852	84.987.543	*	*	2.279	*
. Trade debts	8862	2.734.911	*	*	132	*
- Suppliers	8872	2.732.187	*	*	124	*
- Bills of exchange payable	8882	2.724	*	*	8	*
. Advances received on contracts in progress	8892	580.569	*	*	32	*
. Other amounts payable	8902	7.399.274	*	*	1.542	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	240.670.844	28.598.878	269.269.722	10.582	182.982
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	224.587.431	*	*	5.266	*
- Subordinated loans	8813	47.401.305	*	*	734	*
- Unsubordinated debentures	8823	54.364.955	*	*	122	*
- Leasing and similar obligations	8833	3.290.268	*	*	820	*
- Credit institutions	8843	38.092.661	*	*	3.384	*
- Other loans	8853	81.438.242	*	*	1.213	*
. Trade debts	8863	3.481.690	*	*	28	*
- Suppliers	8873	3.481.690	*	*	28	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	73.384	*	*	14	*
. Other amounts payable	8903	6.241.339	*	*	1.063	*
Total amounts payable with a remaining term of more than five years	8913	234.383.844	31.128.358	265.512.202	5.855	94.058
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	17.416.326	1.260.218	18.676.545	327	2.867
- Credit institutions, leasing and similar obligations	891	14.529.006	1.177.872	15.706.878	300	2.706
* Leasing and similar obligations	8951	903.915	*	*	21	*
* Credit institutions	8961	13.625.091	*	*	295	*
- Other loans	901	2.887.320	82.346	2.969.666	44	334
* Subordinated loans	8931	132.282	*	*	13	*
* Unsubordinated debentures	8941	1.614.451	*	*	7	*
- Other loans	8971	1.140.588	*	*	25	*
. Trade debts	8981	1.168	9.543	10.710	4	117
- Suppliers	8991	1.168	9.540	10.707	4	116
- Bills of exchange payable	9001		3	3		1
. Advances received on contracts in progress	9011		40	40		6
. Taxes, remuneration and social security	9021	199	1.355	1.555	2	53
. Other amounts payable	9051	5.542	18.299	23.841	10	113
Total amounts payable guaranteed by Belgian public authorities	9061	17.423.236	1.289.454	18.712.690	336	2.990
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	112.935.353	21.280.591	134.215.944	6.191	52.151
- Credit institutions, leasing and similar obligations	892	38.545.491	20.147.768	58.693.259	6.073	50.268
* Leasing and similar obligations	8952	3.043.005	*	*	1.253	*
* Credit institutions	8962	35.502.486	*	*	5.672	*
- Other loans	902	74.389.863	1.132.823	75.522.686	319	3.748
* Subordinated loans	8932	6.460.786	*	*	106	*
* Unsubordinated debentures	8942	64.162.282	*	*	24	*
- Other loans	8972	3.766.795	*	*	206	*
. Trade debts	8982	48.095	31.989	80.084	24	549
- Suppliers	8992	48.095	31.590	79.685	24	544
- Bills of exchange payable	9002		399	399		9
. Advances received on contracts in progress	9012	29.485	9.840	39.326	9	31
. Taxes, remuneration and social security	9022	14.062	25.917	39.979	20	482
- Taxes	9032	6.344	22.024	28.368	15	437
- Remuneration and social security	9042	7.718	3.893	11.610	12	228
. Other amounts payable	9052	382.641	175.517	558.159	53	693
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	113.409.637	21.523.854	134.933.491	6.234	52.598
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	307.142	159.195	466.337	546	5.701
. Accruing taxes payable	9073	4.456.872	*	*	16.415	*
. Estimated taxes payable	450	2.776.834	*	*	10.657	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	172.334	83.843	256.177	457	2.126
. Other amounts payable in respect of remuneration and social security	9077	14.548.946	*	*	16.761	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.983.976	*	*	3.983	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	1.457.792	929.881	2.387.673	16.474	118.769
. Average number of employees calculated in full-time equivalents	9087	1.379.938	592.025	1.971.962	16.788	130.393
. Number of actual worked hours	9088	2.086.908.506	909.495.911	2.996.404.417	16.729	126.931
b)Personnel costs						
. Remuneration and direct social benefits	620	59.286.445	16.713.770	76.000.214	16.843	134.692
. Employer's contribution for social security	621	18.985.137	6.128.484	25.113.621	16.853	131.357
. Employers' premiums for extra statutory insurance	622	2.399.252	133.340	2.532.593	9.902	18.273
. Other personnel costs	623	4.371.451	1.492.748	5.864.198	16.774	132.412
. Pensions	624	819.718	17.650	837.368	2.437	2.749
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-53.078	*	*	3.018	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.090.894	*	*	2.745	*
- Written back	9111	846.526	*	*	2.144	*
. On trade debts						
- Recorded	9112	1.517.701	*	*	6.961	*
- Written back	9113	1.033.317	*	*	5.263	*
e)Provisions for liabilities and charges						
. Formed	9115	5.779.394	*	*	4.786	*
. Used and written back	9116	5.138.284	*	*	5.535	*
f)Other operating charges						
. Taxes related to operation	640	5.129.667	*	*	22.184	*
. Other costs	641/8	3.504.540	*	*	15.847	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	66.206	*	*	3.191	*
. Average number calculated in full-time equivalents	9097	99.144	*	*	9.414	*
. Number of actual worked hours	9098	173.354.930	*	*	9.414	*
. Costs to the enterprise	617	5.703.409	*	*	9.414	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.453.887	76.703	1.530.590	2.498	4.524
- Interest subsidies	9126	114.037	14.314	128.351	186	394
b)Depreciation of loan issue expenses and reimbursement premiums	6501	26.890	*	*	73	*
c)Interests recorded under assets	6503	100.441	34.439	134.880	259	4.641
d)Amounts written down on current assets						
. Recorded	6510	951.112	*	*	968	*
. Written back	6511	1.530.780	*	*	568	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	195.920	32.574	228.494	1.494	9.867
f)Provisions of a financial nature						
. Formed	656	-18.080	5.734	-12.346	172	21.447
. Used and written back	6560	133.596	*	*	90	*
	6561	151.676	*	*	105	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	6.180.955	*	*	17.284	*
- Income taxes paid and withholding taxes due or paid	9135	4.903.878	*	*	16.701	*
- Excess of income tax prepayments and	9136	304.612	*	*	4.129	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.581.690	*	*	8.977	*
. Income taxes on the result of prior periods	9138	240.394	*	*	5.938	*
- Additional income taxes due or paid	9139	182.488	*	*	5.571	*
- Additional income taxes estimated or provided for	9140	57.905	*	*	453	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	101.331.018	*	*	9.300	*
Accumulated tax losses deductible from future taxable profits	9142	75.287.916	*	*	8.423	*
- Deferred taxes representing liabilities	9144	9.311.273	*	*	281	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	88.553.383	*	*	20.005	*
- By the enterprise	9146	105.492.733	*	*	19.216	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	14.720.059	*	*	17.173	*
- For withholding taxes on investment income	9148	1.211.700	*	*	4.602	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	33.320.470	248.363	33.568.833	1.036	320
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	430.865		430.865	20	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	48.853	*	*	17	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	22.953.716	*	*	807	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	25.967.085	21.186.448	47.153.534	4.323	31.602
- Amount of registration	9171	31.973.844	19.793.459	51.767.303	4.442	31.895
. Pledging of goodwill - Amount of registration	9181	20.342.062	3.054.079	23.396.142	4.582	9.603
. Pledging of other assets - Book value of other assets pledged	9191	60.401.695	4.641.853	65.043.548	2.371	13.569
. Guarantees provided on future assets - Amount of assets involved	9201	349.633	129.859	479.492	55	361
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	5.193.201	687.646	5.880.847	548	1.075
- Amount of registration	9172	8.852.248	1.194.721	10.046.969	578	1.105
. Pledging of goodwill - Amount of registration	9182	9.741.521	151.731	9.893.252	589	273
. Pledging of other assets - Book value of assets pledged	9192	19.065.830	273.548	19.339.378	404	392
. Guarantees provided on future assets - Amounts of assets involved	9202	32.844	2.355	35.198	8	13
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	58.062.467	*	*	148	*
. Goods sold (to be delivered)	9214	60.835.115	*	*	78	*
. Currencies purchased (to be received)	9215	169.435.955	*	*	494	*
. Currencies sold (to be delivered)	9216	177.889.957	*	*	395	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	1.654.746	*	*	126	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	833.090.036	*	*	8.248	*
. Participating interests	280	608.883.206	*	*	7.704	*
. Subordinated amounts receivable	9271	5.046.924	*	*	250	*
. Other amounts receivable	9281	219.159.907	*	*	1.641	*
b)Amounts receivable from affiliated enterprises	9291	478.862.037	4.127.313	482.989.350	15.054	9.188
. Over one year	9301	150.476.528	*	*	1.148	*
. Within one year	9311	328.385.508	*	*	14.877	*
c)Current investments in affiliated enterprises	9321	27.278.127	*	*	379	*
. Shares	9331	280.678	*	*	19	*
. Amounts receivable	9341	26.997.449	*	*	362	*
d)Amounts payable	9351	582.537.616	*	*	16.139	*
. Over one year	9361	316.016.906	*	*	3.176	*
. Within one year	9371	266.520.711	*	*	15.433	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	147.960.259	*	*	1.904	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	357.806	*	*	249
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	93.613.508	*	*	1.980	*
f)Other significant financial commitments						
. Specifically for complete models	9401	77.142.788	*	*	75	*
. Specifically for abridged models	9295	*	51.235	*	*	120
g)Financial results						
. Income from financial fixed assets	9421	24.348.820	*	*	2.672	*
. Income from current assets	9431	9.587.339	*	*	6.645	*
. Other financial income	9441	7.918.968	*	*	866	*
. Debt charges	9461	11.348.776	*	*	7.830	*
. Other financial charges	9471	9.460.011	*	*	876	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	8.812.669	*	*	429	*
. Capital losses suffered	9491	1.293.729	*	*	206	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	26.136.762	*	*	1.646	*
. Participating interests	282	23.794.116	*	*	1.603	*
. Subordinated amounts receivable	9272	347.379	*	*	76	*
. Other amounts receivable	9282	1.995.267	*	*	247	*
b)Amounts receivable	9292	4.301.521	*	*	798	*
. Over one year	9302	2.545.277	*	*	76	*
. Within one year	9312	1.756.244	*	*	773	*
c)Amounts payable	9352	4.928.919	*	*	673	*
. Over one year	9362	3.024.487	*	*	130	*
. Within one year	9372	1.904.432	*	*	622	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	3.207.450	2.541.211	5.748.660	1.394	31.480
. Guarantees provided in their favour	9501	112.374	81.131	193.505	39	72
. Other significant commitments undertaken in their favour	9502	28.613	75.955	104.568	30	657
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	916.571	*	*	2.800	*
- To former directors and former managers	9504	14.233	*	*	79	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013

Grouping : PU450 - All branches of industry

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	231.554	*	*	18.285	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	14.807	*	*	1.670	*
- Tax consultancy	95062	3.599	*	*	562	*
- Other missions external to the audit	95063	12.601	*	*	1.335	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	2.706	*	*	105	*
- Tax consultancy	95082	30.777	*	*	1.872	*
- Other missions external to the audit	95083	11.221	*	*	609	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	94.391	*	*	820	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	5.697	*	*	239	*
- Tax consultancy	95072	2.076	*	*	48	*
- Other missions external to the audit	95073	5.199	*	*	170	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	32.225	*	*	146	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	1.848	*	*	43	*
- Tax consultancy	95092	20.330	*	*	239	*
- Other missions external to the audit	95093	6.871	*	*	100	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	450.639	*	*	101.286
. Part-time	1002	*	249.334	*	*	80.796
. Total in FTE (current period)	1003	*	583.973	*	*	125.962
. Total in FTE (preceding period)	1003P	*	568.338	*	*	123.468
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	695.548.462	*	*	101.286
. Part-time	1012	*	210.545.455	*	*	80.796
. Total (current period)	1013	*	906.093.917	*	*	125.962
. Total (preceding period)	1013P	*	888.166.573	*	*	123.468
PERSONNEL COSTS						
. Full-time	1021	*	19.135.372	*	*	101.286
. Part-time	1022	*	4.980.657	*	*	80.796
. Total (current period)	1023	*	24.116.029	*	*	125.962
. Total (preceding period)	1023P	*	23.015.452	*	*	123.468
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.117.769	*	*	16.370	*
. Men	10011	833.266	*	*	15.348	*
. Women	10012	278.708	*	*	13.582	*
Part-time						
. Total	1002	395.018	*	*	13.368	*
. Men	10021	125.334	*	*	9.318	*
. Women	10022	268.462	*	*	11.582	*
Total in FTE						
. Total	1003	1.368.470	*	*	16.675	*
. Men	10031	915.605	*	*	15.591	*
. Women	10032	443.301	*	*	14.589	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.684.504.357	*	*	16.370	*
. Men	10111	1.271.013.951	*	*	15.359	*
. Women	10112	404.617.616	*	*	13.568	*
Part-time						
. Total	1012	386.729.403	*	*	13.368	*
. Men	10121	129.829.409	*	*	9.404	*
. Women	10122	255.870.999	*	*	11.685	*
Total						
. Total	1013	2.071.233.764	*	*	16.675	*
. Men	10131	1.401.691.842	*	*	15.603	*
. Women	10132	660.818.593	*	*	14.583	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	70.561.666	*	*	16.370	*
. Men	10211	53.313.803	*	*	14.255	*
. Women	10212	15.440.794	*	*	12.455	*
Part-time						
. Total	1022	12.834.178	*	*	13.368	*
. Men	10221	4.629.352	*	*	8.762	*
. Women	10222	7.969.832	*	*	10.815	*
Total						
. Total	1023	83.395.843	*	*	16.675	*
. Men	10231	58.345.847	*	*	14.662	*
. Women	10232	23.645.990	*	*	13.555	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	601.245	*	*	5.276	*
. Men	10331	418.221	*	*	4.578	*
. Women	10332	171.948	*	*	4.194	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.361.801	*	*	16.545	*
. Men	10031P	867.273	*	*	14.465	*
. Women	10032P	406.450	*	*	13.245	*
Number of hours actually worked						
. Total	1013P	2.066.061.023	*	*	16.545	*
. Men	10131P	1.329.773.055	*	*	14.464	*
. Women	10132P	599.840.132	*	*	13.223	*
Personnel costs						
. Total	1023P	81.045.285	*	*	16.545	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	53.871.075	*	*	13.784	*
. Women	10232P	21.019.698	*	*	12.431	*
Advantages in addition to wages						
. Total	1033P	603.907	*	*	5.129	*
. Men	10331P	404.499	*	*	4.297	*
. Women	10332P	161.954	*	*	3.820	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.076.991	445.757	1.522.748	16.104	91.488
. Part-time	1052	373.526	240.919	614.445	12.759	71.587
. Total in FTE	1053	1.317.791	576.835	1.894.626	16.426	116.980
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.002.083	409.466	1.411.549	16.067	87.769
. Part-time	1102	302.597	199.277	501.874	12.629	67.804
. Total in FTE	1103	1.205.538	524.190	1.729.728	16.391	112.946
Contract for a definite period						
. Full-time	1111	71.796	34.447	106.243	3.893	17.264
. Part-time	1112	67.640	37.923	105.563	1.802	12.650
. Total in FTE	1113	107.190	49.336	156.526	4.617	26.445
Contract for the execution of a specifically assigned work						
. Full-time	1121	1.315	1.089	2.404	176	313
. Part-time	1122	218	2.516	2.734	60	173
. Total in FTE	1123	1.436	1.856	3.293	201	454
Replacement contract						
. Full-time	1131	1.797	755	2.552	528	616
. Part-time	1132	3.071	1.203	4.274	322	801
. Total in FTE	1133	3.627	1.448	5.074	688	1.337
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	809.609	332.224	1.141.833	15.329	74.360
. Part-time	1202	114.762	70.280	185.042	8.633	32.325
. Total in FTE	1203	886.215	367.257	1.253.472	15.631	86.469
- primary education						
. Full-time	12001	129.589	89.348	218.937	5.469	24.957
. Part-time	12002	31.422	19.473	50.895	2.316	9.985
. Total in FTE	12003	152.677	98.977	251.654	5.715	29.583
- secondary education						
. Full-time	12011	444.117	202.895	647.012	11.721	51.084
. Part-time	12012	61.752	44.383	106.135	6.129	20.958
. Total in FTE	12013	485.484	224.900	710.384	12.002	59.538
- higher non-university education						
. Full-time	12021	142.340	27.329	169.669	9.512	12.347
. Part-time	12022	15.368	4.122	19.490	2.942	2.998
. Total in FTE	12023	150.801	29.538	180.340	9.728	14.067
- university education						
. Full-time	12031	91.441	8.411	99.852	6.336	4.361
. Part-time	12032	5.975	1.181	7.156	1.586	1.026
. Total in FTE	12033	94.961	9.039	104.000	6.550	5.103
Women						
. Full-time	1211	267.382	113.533	380.915	13.415	45.793
. Part-time	1212	258.764	170.639	429.403	11.277	56.527
. Total in FTE	1213	431.575	209.569	641.144	14.585	77.690
- primary education						
. Full-time	12101	29.142	23.796	52.938	2.998	11.011
. Part-time	12102	50.705	43.099	93.804	2.633	15.742
. Total in FTE	12103	59.708	47.296	107.004	3.848	21.491
- secondary education						
. Full-time	12111	124.335	63.214	187.549	9.552	28.662
. Part-time	12112	152.656	105.040	257.696	7.991	37.178
. Total in FTE	12113	221.997	121.829	343.826	10.893	51.555
- higher non-university education						
. Full-time	12121	69.914	18.652	88.566	7.962	10.609
. Part-time	12122	40.725	16.174	56.899	5.669	9.831
. Total in FTE	12123	95.661	28.785	124.446	8.972	17.168
- university education						
. Full-time	12131	43.087	6.576	49.663	4.708	4.070
. Part-time	12132	12.454	4.183	16.637	2.632	3.099
. Total in FTE	12133	51.793	9.184	60.978	5.291	6.217
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	20.822	1.616	22.438	1.983	1.022
. Part-time	1302	1.556	649	2.205	440	375
. Total in FTE	1303	21.896	1.944	23.840	2.091	1.290
Employees						
. Full-time	1341	589.345	174.632	763.977	15.375	54.682
. Part-time	1342	202.504	109.573	312.077	11.387	47.287
. Total in FTE	1343	720.637	238.900	959.537	15.794	76.464
Workers						
. Full-time	1321	462.735	260.177	722.912	8.876	54.472

Year 2013 Grouping : PU450 - All branches of industry

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	167.891	125.879	293.770	6.326	35.353
. Total in FTE	1323	570.341	324.983	895.323	9.387	70.460
Others						
. Full-time	1331	4.089	9.332	13.421	1.044	6.310
. Part-time	1332	1.575	4.818	6.393	270	1.950
. Total in FTE	1333	4.916	11.004	15.920	1.218	7.929
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	56.241	*	*	9.205	*
. Number of hours actually worked	1511	107.154.128	*	*	9.206	*
. Costs for the enterprise	1521	2.866.595	*	*	9.206	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	42.811	*	*	590	*
. Number of hours actually worked	1512	65.810.388	*	*	590	*
. Costs for the enterprise	1522	2.831.699	*	*	592	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.487.581	787.211	2.274.792	12.763	56.440
. Part-time	2052	1.942.011	602.413	2.544.424	5.495	37.655
. Total in FTE	2053	2.551.422	1.018.165	3.569.587	13.220	73.414
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	161.063	*	*	12.025	*
. Part-time	2102	74.495	*	*	4.301	*
. Total in FTE	2103	199.728	*	*	12.496	*
Contract for a definite period						
. Full-time	2111	1.316.220	*	*	6.002	*
. Part-time	2112	1.833.698	*	*	2.566	*
. Total in FTE	2113	2.334.147	*	*	6.561	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	7.764	*	*	173	*
. Part-time	2122	25.571	*	*	68	*
. Total in FTE	2123	10.926	*	*	216	*
Replacement contract						
. Full-time	2131	2.534	*	*	446	*
. Part-time	2132	8.247	*	*	327	*
. Total in FTE	2133	6.621	*	*	596	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.501.255	776.881	2.278.136	13.122	57.000
. Part-time	3052	1.941.836	592.353	2.534.189	7.368	38.310
. Total in FTE	3053	2.564.897	997.138	3.562.035	13.681	74.188
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	164.178	*	*	12.578	*
. Part-time	3102	79.529	*	*	6.536	*
. Total in FTE	3103	206.490	*	*	13.179	*
Contract for a definite period						
. Full-time	3111	1.327.155	*	*	5.790	*
. Part-time	3112	1.852.757	*	*	2.503	*
. Total in FTE	3113	2.342.490	*	*	6.367	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	7.615	*	*	158	*
. Part-time	3122	2.929	*	*	63	*
. Total in FTE	3123	9.977	*	*	191	*
Replacement contract						
. Full-time	3131	2.307	*	*	430	*
. Part-time	3132	6.621	*	*	302	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	5.940	*	*	573	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	8.117	*	*	2.122	*
. Part-time	3402	3.743	*	*	1.208	*
. Total in FTE	3403	10.327	*	*	2.770	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	4.268	*	*	1.336	*
. Part-time	3412	2.739	*	*	1.035	*
. Total in FTE	3413	6.173	*	*	1.804	*
Dismissal						
. Full-time	3421	63.117	*	*	7.752	*
. Part-time	3422	30.828	*	*	2.745	*
. Total in FTE	3423	81.227	*	*	8.250	*
Other reason						
. Full-time	3431	1.425.753	*	*	11.431	*
. Part-time	3432	1.904.526	*	*	5.584	*
. Total in FTE	3433	2.467.171	*	*	11.970	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	81	*	*	30	*
. Part-time	3502	12	*	*	8	*
. Total in FTE	3503	87	*	*	35	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	461.480	23.957	485.437	7.637	5.318
. Number of actual training hours	5802	13.405.573	569.897	13.975.470	7.637	5.318
. Costs for the enterprise	5803	787.234	23.090	810.324	8.889	13.043
- of which gross costs directly linked to training	58031	787.124	19.461	806.585	7.637	5.318
- of which fees paid and payments to collective funds	58032	51.111	5.268	56.380	5.124	9.883
- of which grants and other financial advantages received (to deduct)	58033	51.002	1.639	52.641	2.323	1.089
Women						
. Number of employees involved	5811	219.195	14.448	233.643	6.251	3.809
. Number of actual training hours	5812	4.780.537	287.561	5.068.098	6.251	3.809
. Costs for the enterprise	5813	267.308	10.478	277.785	7.541	9.872
- of which gross costs directly linked to training	58131	262.163	9.165	271.328	6.251	3.809
- of which fees paid and payments to collective funds	58132	16.764	1.789	18.553	4.530	7.520
- of which grants and other financial advantages received (to deduct)	58133	11.619	477	12.097	1.586	623
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	267.097	18.387	285.484	4.212	4.151
. Number of actual training hours	5822	7.494.272	749.132	8.243.404	4.212	4.151
. Costs for the enterprise	5823	306.045	18.988	325.034	4.212	4.151
Women						
. Number of employees involved	5831	135.471	11.100	146.571	3.454	2.972
. Number of actual training hours	5832	3.135.771	378.027	3.513.798	3.454	2.972
. Costs for the enterprise	5833	114.021	9.485	123.505	3.454	2.972
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	13.892	9.555	23.447	1.198	4.643
. Number of actual training hours	5842	2.689.849	5.307.925	7.997.774	1.198	4.643
. Costs for the enterprise	5843	33.216	24.265	57.480	1.188	4.439
Women						
. Number of employees involved	5851	6.531	4.233	10.764	626	1.855
. Number of actual training hours	5852	919.099	1.739.188	2.658.287	626	1.855
. Costs for the enterprise	5853	12.005	8.390	20.394	616	1.784

Year 2013

Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =					
1. Gross operating margin (%)	1,1	6,0	18,3	21.921	6,8
2. Net operating margin (%)	-0,2	3,1	11,3	21.920	3,3
3. Added value / operating income (%)	11,2	28,2	56,6	21.961	19,1
4. Added value / person employed (EUR)	56.381	79.398	123.654	15.823	99.721
5. Added value / Tangible fixed assets (%)	16,7	59,2	242,6	20.140	34,3
6. Personnel charges / Added value (%)	50,8	72,7	89,8	16.123	62,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	3,2	10,4	24,3	18.494	19,2
8. Debt charges / Added value (%)	0,7	2,9	11,9	17.488	14,3
9. Return on equity after tax (%)	0,0	5,2	16,8	21.712	4,2
10. Cash-flow / Equity (%)	2,6	13,3	33,7	21.712	7,5
11. Gross return on total assets before taxes and debt charges (%)	1,4	6,4	13,9	23.999	5,2
12. Net return on total assets before taxes and debt charges (%)	0,1	3,4	9,1	23.998	3,5
13. Liquidity in broad sense	0,85	1,31	2,49	23.825	1,40
14. Liquidity in narrow sense	0,56	1,09	2,22	23.727	1,29
15.1 Stock turnover of raw material and consumables (except for the building industry)	3,8	7,3	17,7	7.943	11,0
15.2 Stock turnover of raw material and consumables (only for the building industry)	10,8	29,6	91,5	824	12,7
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)	9,4	19,6	46,9	2.164	36,4
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)	4,7	13,9	41,3	736	27,9
17. Number of days of customer credit	18	47	81	22.082	55
18. Number of days of supplier credit	28	55	101	23.857	56
19. Equity / Total liabilities and equity (%)	15,2	37,3	68,2	23.972	51,3
20. Acquisition of tangible assets / Added value (%)	1,6	5,6	17,7	15.114	25,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	5,7	17,6	46,5	15.316	20,1

Year 2013

Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,0	10,7	29,2	39.866	10,5
2. Net operating margin	(%)	-2,1	3,9	15,6	39.867	5,1
3. Added value / operating income	(%)	8,3	23,7	44,8	41.318	24,9
4. Added value / person employed (EUR)		41.623	62.213	99.561	123.901	65.162
5. Added value / Tangible fixed assets	(%)	8,5	29,0	91,1	338.070	28,8
6. Personnel charges / Added value	(%)	31,2	58,1	80,3	138.353	62,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,3	25,9	51,7	295.050	22,3
8. Financial charges / Added value	(%)	1,7	5,7	16,1	308.751	9,9
9. Return on equity after tax	(%)	-0,5	9,3	29,9	304.434	8,3
10. Cash-flow / Equity	(%)	8,0	27,9	63,4	304.431	17,6
11. Gross return on total assets before taxes and financial charges	(%)	3,7	12,5	25,4	362.783	10,6
12. Net return on total assets before taxes and financial charges	(%)	-0,2	5,6	16,0	362.784	6,6
13. Liquidity in broad sense		0,63	1,27	2,66	358.975	1,21
14. Liquidity in narrow sense		0,40	1,05	2,40	357.683	0,98
17. Number of days of customer credit		0	25	70	39.870	51
18. Number of days of supplier credit		7	26	71	42.531	63
19. Equity / Total liabilities and equity	(%)	9,5	33,7	64,3	363.343	42,6
20. Acquisition of tangible assets / Added value	(%)	4,0	14,1	51,1	224.243	32,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	15,4	62,2	220.657	16,6

Year 2013

Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	8,8	26,2	60.284	7,2
2. Net operating margin	(%)	-1,1	3,6	14,3	60.285	3,6
3. Added value / operating income	(%)	9,3	25,2	48,5	63.286	19,5
4. Added value / person employed (EUR)		42.905	64.264	102.922	139.722	90.314
5. Added value / Tangible fixed assets	(%)	8,8	30,2	95,8	358.211	33,0
6. Personnel charges / Added value	(%)	33,0	59,9	81,5	154.518	61,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,5	24,8	50,2	313.591	19,8
8. Financial charges / Added value	(%)	1,7	5,6	16,0	328.846	23,9
9. Return on equity after tax	(%)	-0,4	8,9	28,9	326.146	4,7
10. Cash-flow / Equity	(%)	7,4	26,6	61,4	326.143	8,3
11. Gross return on total assets before taxes and financial charges	(%)	3,5	12,0	24,7	386.782	6,6
12. Net return on total assets before taxes and financial charges	(%)	-0,1	5,5	15,5	386.783	4,8
13. Liquidity in broad sense		0,65	1,27	2,65	382.801	1,37
14. Liquidity in narrow sense		0,41	1,06	2,39	381.411	1,24
17. Number of days of customer credit		4	37	81	60.287	62
18. Number of days of supplier credit		11	39	91	66.380	65
19. Equity / Total liabilities and equity	(%)	9,9	33,9	64,5	387.316	50,3
20. Acquisition of tangible assets / Added value	(%)	3,8	13,3	48,4	239.401	26,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	15,6	60,6	235.973	18,9

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

P. 1

		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	492.503	*	*	104.790
. Part-time	1002	*	301.401	*	*	84.185
. Total in FTE (current period)	1003	*	655.954	*	*	129.662
. Total in FTE (preceding period)	1003P	*	638.427	*	*	127.157
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	757.223.444	*	*	104.790
. Part-time	1012	*	255.201.095	*	*	84.185
. Total (current period)	1013	*	1.012.424.559	*	*	129.662
. Total (preceding period)	1013P	*	992.151.280	*	*	127.157
PERSONNEL COSTS						
. Full-time	1021	*	21.200.780	*	*	104.790
. Part-time	1022	*	6.351.560	*	*	84.185
. Total (current period)	1023	*	27.552.340	*	*	129.662
. Total (preceding period)	1023P	*	26.253.858	*	*	127.157
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.368.403	*	*	18.121	*
. Men	10011	949.100	*	*	17.024	*
. Women	10012	413.318	*	*	15.234	*
Part-time						
. Total	1002	633.701	*	*	15.046	*
. Men	10021	153.456	*	*	10.763	*
. Women	10022	478.898	*	*	13.222	*
Total in FTE						
. Total	1003	1.769.614	*	*	18.446	*
. Men	10031	1.048.313	*	*	17.305	*
. Women	10032	711.565	*	*	16.312	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	2.048.807.803	*	*	18.121	*
. Men	10111	1.444.316.606	*	*	17.033	*
. Women	10112	595.298.542	*	*	15.217	*
Part-time						
. Total	1012	603.695.561	*	*	15.046	*
. Men	10121	154.722.082	*	*	10.846	*
. Women	10122	447.802.261	*	*	13.317	*
Total						
. Total	1013	2.652.503.479	*	*	18.446	*
. Men	10131	1.599.912.820	*	*	17.310	*
. Women	10132	1.043.452.014	*	*	16.299	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	86.331.438	*	*	18.121	*
. Men	10211	61.414.630	*	*	15.790	*
. Women	10212	22.863.663	*	*	13.968	*
Part-time						
. Total	1022	21.197.018	*	*	15.046	*
. Men	10221	5.751.843	*	*	10.110	*
. Women	10222	15.070.514	*	*	12.323	*
Total						
. Total	1023	107.528.455	*	*	18.446	*
. Men	10231	67.623.540	*	*	16.247	*
. Women	10232	38.187.361	*	*	15.144	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	817.695	*	*	5.824	*
. Men	10331	513.377	*	*	5.053	*
. Women	10332	291.684	*	*	4.669	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.757.788	*	*	18.271	*
. Men	10031P	995.913	*	*	16.044	*
. Women	10032P	659.954	*	*	14.824	*
Number of hours actually worked						
. Total	1013P	2.640.800.048	*	*	18.271	*
. Men	10131P	1.520.897.961	*	*	16.034	*
. Women	10132P	960.722.236	*	*	14.793	*
Personnel costs						
. Total	1023P	104.314.390	*	*	18.271	*
. Men	10231P	62.677.284	*	*	15.275	*

Year 2013 Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	34.351.104	*	*	13.921	*
Advantages in addition to wages						
. Total	1033P	848.098	*	*	5.663	*
. Men	10331P	516.592	*	*	4.745	*
. Women	10332P	284.766	*	*	4.261	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.327.470	486.890	1.814.360	17.833	94.811
. Part-time	1052	610.688	293.010	903.698	14.413	74.836
. Total in FTE	1053	1.719.337	648.234	2.367.571	18.177	120.473
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.229.110	445.500	1.674.610	17.784	91.074
. Part-time	1102	515.381	243.760	759.141	14.257	70.981
. Total in FTE	1103	1.570.808	586.454	2.157.262	18.131	116.445
Contract for a definite period						
. Full-time	1111	91.151	38.208	129.359	4.888	18.396
. Part-time	1112	83.827	43.114	126.941	2.785	14.025
. Total in FTE	1113	134.695	55.780	190.475	5.859	28.273
Contract for the execution of a specifically assigned work						
. Full-time	1121	1.807	1.133	2.940	207	330
. Part-time	1122	626	2.589	3.215	106	205
. Total in FTE	1123	2.053	1.932	3.985	260	499
Replacement contract						
. Full-time	1131	5.402	2.049	7.451	1.112	1.249
. Part-time	1132	10.854	3.547	14.401	1.003	1.649
. Total in FTE	1133	11.780	4.063	15.842	1.458	2.452
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	924.725	351.252	1.275.977	16.991	77.158
. Part-time	1202	142.402	79.383	221.785	10.023	34.500
. Total in FTE	1203	1.018.139	391.049	1.409.188	17.336	89.593
- primary education						
. Full-time	12001	142.481	92.886	235.367	6.149	25.662
. Part-time	12002	35.446	20.964	56.410	2.871	10.492
. Total in FTE	12003	168.051	103.274	271.325	6.527	30.501
- secondary education						
. Full-time	12011	483.786	211.007	694.793	13.063	52.822
. Part-time	12012	73.658	48.622	122.280	7.177	22.228
. Total in FTE	12013	532.502	235.115	767.617	13.418	61.617
- higher non-university education						
. Full-time	12021	178.156	31.501	209.657	10.752	13.784
. Part-time	12022	23.174	6.054	29.228	3.831	3.863
. Total in FTE	12023	191.508	34.805	226.313	11.044	15.785
- university education						
. Full-time	12031	117.091	10.929	128.020	7.320	5.436
. Part-time	12032	9.667	2.220	11.887	2.209	1.602
. Total in FTE	12033	122.600	12.132	134.733	7.645	6.411
Women						
. Full-time	1211	402.745	135.638	538.383	15.057	48.936
. Part-time	1212	468.286	213.627	681.913	12.910	59.651
. Total in FTE	1213	701.196	257.177	958.372	16.311	81.166
- primary education						
. Full-time	12101	39.873	26.222	66.095	3.774	11.720
. Part-time	12102	75.112	51.606	126.718	3.552	16.801
. Total in FTE	12103	85.223	54.487	139.709	4.874	22.763
- secondary education						
. Full-time	12111	173.925	72.373	246.293	10.937	30.700
. Part-time	12112	260.664	125.209	385.878	9.392	39.412
. Total in FTE	12113	339.856	143.025	482.881	12.410	54.190
- higher non-university education						
. Full-time	12121	123.793	25.154	148.947	9.239	12.367
. Part-time	12122	104.986	25.749	130.735	6.933	11.590
. Total in FTE	12123	192.389	41.095	233.484	10.385	19.431
- university education						
. Full-time	12131	63.444	9.843	73.287	5.698	5.292
. Part-time	12132	24.689	7.627	32.316	3.533	4.270
. Total in FTE	12133	80.157	14.574	94.731	6.441	7.928
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	27.713	2.289	30.002	2.604	1.470
. Part-time	1302	2.508	824	3.332	638	486
. Total in FTE	1303	29.362	2.716	32.078	2.746	1.797
Employees						
. Full-time	1341	787.451	206.698	994.149	16.977	57.876
. Part-time	1342	373.643	144.711	518.354	12.968	50.363
. Total in FTE	1343	1.029.716	291.371	1.321.087	17.481	79.921
Workers						
. Full-time	1321	506.851	268.324	775.175	9.802	55.644
. Part-time	1322	229.869	142.012	371.881	7.322	36.872

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	653.706	342.599	996.305	10.448	72.230
Others						
. Full-time	1331	5.455	9.579	15.034	1.149	6.392
. Part-time	1332	4.668	5.463	10.131	397	2.021
. Total in FTE	1333	6.551	11.542	18.093	1.404	8.066
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	58.102	*	*	9.793	*
. Number of hours actually worked	1511	110.640.114	*	*	9.795	*
. Costs for the enterprise	1521	2.978.133	*	*	9.795	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	47.376	*	*	714	*
. Number of hours actually worked	1512	72.667.387	*	*	714	*
. Costs for the enterprise	1522	3.118.558	*	*	716	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.622.632	823.256	2.445.888	14.292	58.781
. Part-time	2052	2.028.007	645.013	2.673.020	6.846	39.960
. Total in FTE	2053	2.729.960	1.073.588	3.803.547	14.855	76.315
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	180.141	*	*	13.313	*
. Part-time	2102	93.756	*	*	5.378	*
. Total in FTE	2103	228.737	*	*	13.956	*
Contract for a definite period						
. Full-time	2111	1.365.300	*	*	7.196	*
. Part-time	2112	1.888.618	*	*	3.642	*
. Total in FTE	2113	2.410.383	*	*	7.938	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	71.327	*	*	210	*
. Part-time	2122	29.016	*	*	107	*
. Total in FTE	2123	76.040	*	*	275	*
Replacement contract						
. Full-time	2131	5.864	*	*	1.005	*
. Part-time	2132	16.617	*	*	996	*
. Total in FTE	2133	14.797	*	*	1.359	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.632.064	812.061	2.444.125	14.655	59.318
. Part-time	3052	2.027.541	633.661	2.661.202	8.815	40.647
. Total in FTE	3053	2.739.456	1.051.092	3.790.548	15.320	77.100
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	182.310	*	*	13.937	*
. Part-time	3102	102.985	*	*	7.835	*
. Total in FTE	3103	237.126	*	*	14.715	*
Contract for a definite period						
. Full-time	3111	1.373.791	*	*	6.962	*
. Part-time	3112	1.904.850	*	*	3.569	*
. Total in FTE	3113	2.415.020	*	*	7.719	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	71.045	*	*	197	*
. Part-time	3122	6.286	*	*	104	*
. Total in FTE	3123	74.887	*	*	254	*
Replacement contract						
. Full-time	3131	4.918	*	*	950	*
. Part-time	3132	13.420	*	*	943	*
. Total in FTE	3133	12.419	*	*	1.318	*
c)BY REASON OF TERMINATION						

Year 2013

Grouping : PU450 - All branches of industry

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* + 7* + 8* + 9* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	9.877	*	*	2.543	*
. Part-time	3402	6.252	*	*	1.693	*
. Total in FTE	3403	13.663	*	*	3.438	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	5.106	*	*	1.567	*
. Part-time	3412	4.752	*	*	1.391	*
. Total in FTE	3413	8.245	*	*	2.224	*
Dismissal						
. Full-time	3421	68.152	*	*	8.618	*
. Part-time	3422	35.382	*	*	3.462	*
. Total in FTE	3423	88.829	*	*	9.314	*
Other reason						
. Full-time	3431	1.548.929	*	*	12.895	*
. Part-time	3432	1.981.155	*	*	6.955	*
. Total in FTE	3433	2.628.715	*	*	13.556	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	119	*	*	37	*
. Part-time	3502	16	*	*	10	*
. Total in FTE	3503	128	*	*	43	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	539.274	30.203	569.477	8.705	6.204
. Number of actual training hours	5802	16.517.523	764.722	17.282.245	8.705	6.204
. Costs for the enterprise	5803	940.331	29.242	969.573	10.057	14.253
- of which gross costs directly linked to training	58031	939.064	25.585	964.649	8.705	6.204
- of which fees paid and payments to collective funds	58032	55.713	5.687	61.400	5.793	10.604
- of which grants and other financial advantages received (to deduct)	58033	54.445	2.030	56.476	2.624	1.257
Women						
. Number of employees involved	5811	419.444	30.598	450.042	7.337	4.844
. Number of actual training hours	5812	10.672.545	692.901	11.365.446	7.337	4.844
. Costs for the enterprise	5813	507.258	22.276	529.535	8.720	11.241
- of which gross costs directly linked to training	58131	508.482	20.893	529.375	7.337	4.844
- of which fees paid and payments to collective funds	58132	27.190	2.511	29.701	5.215	8.311
- of which grants and other financial advantages received (to deduct)	58133	28.414	1.127	29.541	1.934	855
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	312.981	21.645	334.626	4.901	4.593
. Number of actual training hours	5822	8.595.157	833.011	9.428.168	4.901	4.593
. Costs for the enterprise	5823	353.291	21.264	374.555	4.901	4.593
Women						
. Number of employees involved	5831	264.749	18.674	283.423	4.154	3.489
. Number of actual training hours	5832	5.685.140	542.479	6.227.619	4.154	3.489
. Costs for the enterprise	5833	201.235	14.191	215.426	4.154	3.489
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	15.658	10.241	25.899	1.305	4.751
. Number of actual training hours	5842	3.328.921	5.504.452	8.833.373	1.305	4.751
. Costs for the enterprise	5843	46.786	25.223	72.010	1.290	4.543
Women						
. Number of employees involved	5851	11.709	5.209	16.918	775	1.984
. Number of actual training hours	5852	1.975.777	1.864.012	3.839.789	775	1.984
. Costs for the enterprise	5853	35.546	9.505	45.051	759	1.910