

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	606.366.338	118.311.606	724.677.944	19.104	299.786
A.Formation expenses	20	776.410	81.000	857.410	860	11.409
B.Intangible fixed assets	21	28.455.509	3.003.069	31.458.578	7.304	48.375
C.Tangible fixed assets	22/27	176.982.027	84.320.494	261.302.522	17.602	286.991
. Land and buildings	22	63.605.426	64.583.600	128.189.025	9.922	142.688
. Plant, machinery and equipment	23	68.513.753	6.897.979	75.411.732	12.966	189.898
. Furniture and vehicles	24	9.406.382	5.333.739	14.740.121	14.190	229.054
. Leasing and similar rights	25	6.729.140	2.519.304	9.248.444	3.304	19.632
. Other tangible fixed assets	26	10.999.273	3.865.187	14.864.461	5.883	61.558
. Assets under construction and advance payments	27	17.728.054	1.120.687	18.848.741	2.307	2.807
D.Financial fixed assets	28	400.152.392	30.907.044	431.059.436	14.254	146.765
. Affiliated enterprises	280/1	390.547.110	*	*	6.242	*
- Participating interests	280	316.391.507	*	*	5.808	*
- Amounts receivable	281	74.155.603	*	*	1.312	*
. Other enterprises linked by participating interests	282/3	6.029.721	*	*	1.212	*
- Participating interests	282	5.132.648	*	*	1.183	*
- Amounts receivable	283	897.073	*	*	183	*
. Other financial assets	284/8	3.575.561	*	*	11.685	*
- Shares	284	1.778.336	*	*	2.225	*
- Amounts receivable and cash guarantees	285/8	1.797.225	*	*	11.150	*
2.1.2.CURRENT ASSETS	29/58	414.614.476	110.926.341	525.540.817	20.811	322.489
A.Amounts receivable after more than one year	29	75.320.554	4.074.915	79.395.469	2.379	11.438
. Trade debtors	290	12.980.871	609.216	13.590.087	451	2.158
. Other amounts receivable	291	62.339.683	3.465.700	65.805.382	2.022	9.639
B.Stocks and contracts in progress	3	61.971.245	23.259.728	85.230.973	11.458	131.666
. Stocks	30/36	55.173.536	21.604.529	76.778.065	10.897	127.751
- Raw materials and consumables	30/31	10.637.070	*	*	4.545	*
- Work in progress	32	4.740.916	*	*	1.441	*
- Finished goods	33	7.930.731	*	*	1.965	*
- Goods purchased for resale	34	26.252.303	*	*	7.069	*
- Immovable property intended for sale	35	5.307.208	*	*	885	*
- Advance payments	36	305.308	*	*	392	*
. Contracts in progress	37	6.797.709	1.655.199	8.452.908	1.978	12.975
C.Amounts receivable within one year	40/41	186.369.724	43.760.873	230.130.596	20.364	302.460
. Trade debtors	40	99.398.324	25.038.998	124.437.322	18.605	252.618
. Other amounts receivable	41	86.971.400	18.721.877	105.693.276	19.294	259.208
D.Current investments	50/53	41.175.029	9.755.913	50.930.943	3.796	44.891
. Own shares	50	1.558.146	*	*	199	*
. Other investments	51/53	39.616.884	*	*	3.676	*
E.Cash at bank and in hand	54/58	39.660.090	27.820.327	67.480.417	19.956	305.616
F.Deferred charges and accrued income	490/1	10.117.835	2.254.587	12.372.422	16.688	174.398
TOTAL ASSETS	20/58	1.020.980.814	229.237.945	1.250.218.759	20.829	323.252

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	458.341.746	93.236.219	551.577.965	18.814	267.527
EQUITY negative balance	10/15	-4.752.025	-7.300.275	-12.052.299	1.999	55.628
A.Capital	10	219.390.475	43.797.711	263.188.186	20.799	322.898
. Issued capital	100	222.297.208	45.197.138	267.494.346	20.800	322.923
. Uncalled capital	101	2.906.733	1.399.427	4.306.160	1.179	102.756
B.Share premium account	11	50.981.676	727.008	51.708.685	1.559	2.637
C.Revaluation surpluses	12	10.175.710	3.895.455	14.071.165	1.225	7.764
D.Reserves	13	80.139.021	36.433.859	116.572.880	18.466	271.887
. Legal reserve	130	7.587.035	1.933.310	9.520.345	18.333	266.893
. Reserves not available	131	6.743.464	593.509	7.336.973	2.365	6.442
- In respect of own shares held	1310	1.571.344	77.548	1.648.892	291	392
- Other	1311	5.172.120	515.961	5.688.082	2.128	6.077
. Untaxed reserves	132	8.395.001	5.208.754	13.603.756	7.362	72.509
. Available reserves	133	57.413.520	28.698.284	86.111.804	10.501	138.343
E.Profit carried forward	(+) 14	94.841.999	20.000.705	114.842.704	10.240	131.170
Loss carried forward	(-) 14	-30.261.443	-19.542.006	-49.803.449	6.325	131.422
F.Investment grants	15	30.163.088	1.301.964	31.465.052	2.702	7.868
G.Advance to associates on the sharing out of the assets	19	1.840.805	678.757	2.519.561	22	586
2.2.2.PROVISIONS AND DEFERRED TAXES	16	27.585.076	3.783.521	31.368.597	8.834	37.119
A.Provisions for liabilities and charges	160/5	26.424.737	2.393.682	28.818.419	7.403	23.311
. Pensions and similar obligations	160	5.201.301	*	*	2.933	*
. Taxation	161	72.207	*	*	93	*
. Major repairs and maintenance	162	2.071.816	*	*	1.241	*
. Other liabilities and charges	163/5	19.079.414	*	*	5.572	*
B.Deferred taxes	168	1.160.339	1.389.840	2.550.178	3.204	16.289
2.2.3.AMOUNTS PAYABLE	17/49	539.806.017	139.518.480	679.324.497	20.733	320.434
A.Amounts payable after more than one year	17	271.808.676	49.863.612	321.672.288	10.284	178.994
. Financial debts	170/4	256.119.165	44.470.710	300.589.875	9.391	169.699
- Credit institutions, leasing and other similar obligations	172/3	85.840.468	33.979.833	119.820.300	7.686	144.214
* Leasing and similar obligations	172	5.787.426	*	*	2.877	*
* Credit institutions	173	80.053.041	*	*	6.372	*
- Other loans	174/0	170.278.697	10.490.878	180.769.575	3.579	41.113
* Subordinated loans	170	15.294.840	*	*	1.165	*
* Unsubordinated debentures	171	32.397.807	*	*	142	*
* Other loans	174	122.586.050	*	*	2.534	*
. Trade debts	175	6.021.389	217.510	6.238.899	137	946
- Suppliers	1750	6.018.665	*	*	129	*
- Bills of exchange payable	1751	2.724	*	*	8	*
. Advances received on contracts in progress	176	603.875	30.671	634.546	38	232
. Other amounts payable	178/9	9.064.247	5.144.721	14.208.968	2.133	22.724
B.Amounts payable within one year	42/48	254.603.472	87.291.064	341.894.536	20.670	319.462
. Current portion of amounts payable after more than one year falling due within one year	42	23.504.939	8.150.703	31.655.642	8.774	173.327
. Financial debts	43	62.579.272	12.050.556	74.629.827	7.200	83.363
- Credit institutions	430/8	25.420.997	10.684.498	36.105.495	6.070	78.217
- Other loans	439	37.158.275	1.366.058	38.524.333	1.654	7.466
. Trade debts	44	91.054.083	24.348.737	115.402.820	20.300	297.092
- Suppliers	440/4	90.843.515	24.252.213	115.095.728	20.296	296.900
- Bills of exchange payable	441	210.568	96.523	307.091	194	1.997
. Advances received on contracts in progress	46	9.141.621	1.836.918	10.978.539	3.635	22.814
. Taxes, remuneration and social security	45	20.380.962	7.161.629	27.542.591	18.069	267.952
- Taxes	450/3	6.757.634	4.193.335	10.950.969	17.191	256.027
- Remuneration and social security	454/9	13.623.329	2.968.294	16.591.622	15.359	137.087
. Other amounts payable	47/48	47.942.595	33.742.527	81.685.122	14.062	242.088
C.Deferred charges and accrued income	492/3	13.393.869	2.363.805	15.757.674	15.086	121.021
TOTAL LIABILITIES	10/49	1.020.980.814	229.237.945	1.250.218.759	20.829	323.252

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		135.627.429	46.394.607	182.022.036	18.392	276.812
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-846.077	-868.996	-1.715.073	2.412	44.695
A.OPERATING INCOME		70/74		702.260.251	*	*	19.776	*
. Turnover (optional entry for abridged layouts)		70		667.373.548	18.852.568	686.226.116	18.619	36.727
. Stocks and work and contracts in progress:								
increase	(+)	71		3.479.831	*	*	2.214	*
decrease	(-)	71		-3.364.264	*	*	2.079	*
. Own construction capitalised		72		5.517.669	*	*	1.090	*
. Other operating income		74		29.253.467	*	*	17.940	*
B.OPERATING CHARGES		60/64		679.988.942	*	*	20.812	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		567.478.899	14.835.207	582.314.106	20.795	39.620
. Raw materials, consumables		60		455.796.896	*	*	14.187	*
- Purchases		600/8		455.442.522	*	*	14.203	*
- Stocks:								
decrease	(+)	609		4.446.228	*	*	5.280	*
increase	(-)	609		-4.091.854	*	*	5.308	*
. Services and other goods		61		111.682.002	*	*	20.793	*
. Remuneration, social security and pensions		62		80.068.796	23.326.243	103.395.038	15.651	135.430
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		23.789.566	9.822.182	33.611.748	17.662	290.217
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		1.107.461	444.212	1.551.673	5.806	20.500
write-backs	(-)	631/4		-480.355	-120.211	-600.565	3.472	6.283
. Provisions for risks and charges :								
appropriations	(+)	635/7		1.986.489	232.612	2.219.101	2.964	6.660
uses and write-backs	(-)	635/7		-1.705.721	-213.937	-1.919.658	3.679	5.533
. Other operating charges		640/8		7.755.778	1.972.318	9.728.096	20.321	310.682
. Operating charges carried to assets as restructuring costs	(-)	649		-11.970	-7.249	-19.218	39	160
C.OPERATING PROFIT	(+)	9901		29.014.730	13.402.606	42.417.336	14.743	220.159
OPERATING LOSS	(-)	9901		-6.731.663	-3.333.343	-10.065.006	6.068	102.056
D.FINANCIAL INCOME		75		23.809.123	3.554.091	27.363.215	19.579	270.577
. Income from financial fixed assets		750		12.707.489	*	*	4.459	*
. Income from current assets		751		4.252.467	*	*	15.742	*
. Other financial income		752/9		6.849.167	*	*	14.624	*
E.FINANCIAL CHARGES		65		17.952.500	4.188.044	22.140.544	20.708	316.975
. Debt charges		650		11.762.839	*	*	17.440	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		52.071	*	*	897	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		6.137.589	*	*	19.724	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		34.061.387	13.506.113	47.567.500	14.515	208.164
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-5.921.697	-4.070.802	-9.992.499	6.283	114.252
G.EXTRAORDINARY INCOME		76		8.808.636	2.835.425	11.644.061	8.221	68.411
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		183.572	*	*	443	*
. Write-back of amounts written down financial fixed assets		761		903.212	*	*	239	*
. Write-back of provisions for extraordinary liabilities and charges		762		356.207	*	*	252	*
. Gains on disposal of fixed assets		763		4.943.317	*	*	4.800	*
. Other extraordinary income		764/9		2.422.327	*	*	4.709	*
H.EXTRAORDINARY CHARGES		66		10.684.451	1.324.310	12.008.760	7.792	58.515
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		1.413.320	*	*	887	*
. Amounts written down financial fixed assets		661		5.305.507	*	*	712	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	1.093.712	*	*	354	*
uses	(-) 662	-455.677	*	*	199	*
. Losses on disposal of fixed assets	663	1.029.610	*	*	2.922	*
. Other extraordinary charges	664/8	2.520.708	*	*	5.171	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-222.730	*	*	15	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	35.509.392	15.193.200	50.702.593	14.793	214.344
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-9.245.517	-4.246.774	-13.492.291	5.997	108.063
J.TRANSFER FROM DEFERRED TAXES	780	152.648	145.124	297.772	3.181	15.138
K.TRANSFER TO DEFERRED TAXES	680	106.283	212.968	319.251	465	2.553
L.INCOME TAXES	(-) 67/77	-85.271	-25.391	-110.662	1.128	14.125
INCOME TAXES	(+) 67/77	5.345.340	3.397.437	8.742.777	15.627	219.831
. Income taxes	670/3	5.514.755	*	*	16.278	*
. Adjustment of income taxes and write-back of tax provisions	77	254.686	*	*	5.111	*
M.PROFIT FOR THE PERIOD	(+) 9904	30.359.661	11.818.211	42.177.872	14.607	210.104
LOSS FOR THE PERIOD	(-) 9904	-9.309.489	-4.311.674	-13.621.164	6.138	112.250
N.TRANSFER FROM UNTAXED RESERVES	789	319.415	342.206	661.621	2.399	14.689
O.TRANSFER TO UNTAXED RESERVES	689	812.504	657.702	1.470.206	1.427	10.367
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	29.834.257	11.480.556	41.314.814	14.658	210.998
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-9.277.175	-4.289.516	-13.566.691	6.067	111.301
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	120.194.576	29.023.227	149.217.802	13.905	184.579
Loss to be appropriated	(-) 9906	-32.693.212	-19.936.744	-52.629.956	6.852	138.402
. Profit for the period avail. For appropri.	(+) 9905	29.834.257	11.480.556	41.314.814	14.658	210.998
Loss for the period avail. For appropri.	(-) 9905	-9.277.175	-4.289.516	-13.566.691	6.067	111.301
. Profit brought forward	(+) 14P	95.284.517	19.724.822	115.009.339	10.245	126.161
Loss brought forward	(-) 14P	-28.340.235	-17.829.380	-46.169.615	6.072	125.037
B.Transfers from capital and reserves	791/2	5.808.831	5.446.142	11.254.973	1.819	25.216
. from capital and share premium account	791	2.106.890	*	*	210	*
. from reserves	792	3.701.941	*	*	1.628	*
C.Transfers to capital and reserves	691/2	6.422.913	4.870.788	11.293.701	6.809	93.405
. to capital and share premium account	691	45.996	250.158	296.153	75	1.426
. to legal reserve	6920	485.802	310.000	795.802	3.123	43.037
. to other reserves	6921	5.891.115	4.310.630	10.201.745	4.541	64.422
D.Profit to be carried forward	(+) 14	94.841.999	20.000.705	114.842.704	10.240	131.170
Loss to be carried forward	(-) 14	-30.261.443	-19.542.006	-49.803.449	6.325	131.422
E.Partners' contribution in respect of losses	794	102.723	39.571	142.293	28	613
F.Profit to be distributed	694/6	22.409.449	9.242.708	31.652.157	4.690	52.196
. Dividends	694	21.826.071	8.414.715	30.240.786	4.021	38.181
. Directors' or managers' entitlements	695	289.592	789.562	1.079.154	965	16.498
. Other beneficiaries	696	293.786	38.431	332.218	68	309

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5.1.STATEMENT OF FORMATION EXPENSES							
Net book value at the end of the preceding period	20P		436.595	*	*	878	*
Movements during the period							
. New expenses incurred	8002		367.680	*	*	235	*
. Depreciation	8003		71.448	*	*	737	*
. Other (+)/(-)	8004		28.954	*	*	32	*
Net book value at the end of the period	20		776.410	*	*	860	*
Of which							
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		139.671	*	*	244	*
. Restructuring costs	204		250.058	*	*	112	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS							
A.TOTAL OF INTANGIBLE ASSETS							
a)ACQUISITION VALUE							
At the end of the preceding period	8059P		74.360.229	8.364.884	82.725.113	9.637	85.792
Movements during the period							
. Acquisitions, including produced fixed assets	8029		9.633.364	1.087.828	10.721.192	4.256	16.776
. Sales and disposals	8039		2.898.775	278.404	3.177.179	1.366	4.359
. Transfers from one heading to another (+)/(-)	8049		184.131	-16.022	168.109	414	495
At the end of the period	8059		81.278.957	9.158.286	90.437.243	9.837	90.849
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8129P		46.840.273	5.526.530	52.366.803	9.513	84.052
Movements during the period							
. Recorded	8079		6.829.187	794.211	7.623.397	7.664	52.765
. Written back	8089		61.769	4.226	65.995	49	124
. Acquisitions from third parties	8099		148.046	19.583	167.629	123	117
. Cancelled owing to sales and disposals	8109		1.000.535	173.560	1.174.095	1.192	3.974
. Transferred from one heading to another(+)/(-)	8119		68.247	-7.320	60.927	142	500
At the end of the period	8129		52.823.447	6.155.218	58.978.665	9.720	89.229
c)NET BOOK VALUE AT THE END OF THE PERIOD	21		28.455.509	3.003.069	31.458.578	7.304	48.375
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS							
5.2.1.RESEARCH AND DEVELOPMENT COSTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8051P		31.703.156	*	*	2.318	*
Movements during the period							
. Acquisitions, including produced fixed assets	8021		3.755.132	*	*	921	*
. Sales and disposals	8031		412.806	*	*	246	*
. Transfers from one heading to another (+)/(-)	8041		-5.785	*	*	86	*
At the end of the period	8051		35.039.697	*	*	2.367	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8121P		24.066.443	*	*	2.270	*
Movements during the period							
. Recorded	8071		3.456.473	*	*	1.572	*
. Written back	8081		51.279	*	*	10	*
. Acquisitions from third parties	8091		6.889	*	*	24	*
. Cancelled owing to sales and disposals	8101		351.892	*	*	212	*
. Transferred from one heading to another(+)/(-)	8111		19.754	*	*	45	*
At the end of the period	8121		27.146.388	*	*	2.325	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210		7.893.309	*	*	1.488	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8052P		23.017.773	*	*	6.923	*
Movements during the period							
. Acquisitions, including produced fixed assets	8022		5.197.578	*	*	3.325	*
. Sales and disposals	8032		2.166.178	*	*	1.008	*
. Transfers from one heading to another (+)/(-)	8042		196.812	*	*	399	*
At the end of the period	8052		26.245.985	*	*	7.135	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8122P		11.860.702	*	*	6.836	*
Movements during the period							
. Recorded	8072		2.186.922	*	*	5.747	*
. Written back	8082		9.375	*	*	32	*
. Acquisitions from third parties	8092		111.519	*	*	86	*
. Cancelled owing to sales and disposals	8102		398.580	*	*	886	*
. Transferred from one heading to another(+)/(-)	8112		41.009	*	*	142	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* + 82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	13.792.196	*	*	7.045	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	12.453.789	*	*	5.468	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	19.452.437	*	*	3.446	*
Movements during the period						
. Acquisitions,	8023	591.370	*	*	480	*
including produced fixed assets						
. Sales and disposals	8033	292.522	*	*	250	*
. Transfers from one heading to another (+)/(-)	8043	17.099	*	*	33	*
At the end of the period	8053	19.768.384	*	*	3.496	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	10.906.733	*	*	3.394	*
Movements during the period						
. Recorded	8073	1.177.127	*	*	1.958	*
. Written back	8083	1.115	*	*	7	*
. Acquisitions from third parties	8093	29.637	*	*	41	*
. Cancelled owing to sales and disposals	8103	248.817	*	*	228	*
. Transferred from one heading to another(+)/(-)	8113	7.852	*	*	26	*
At the end of the period	8123	11.871.418	*	*	3.457	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	7.896.966	*	*	1.808	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	186.863	*	*	76	*
Movements during the period						
. Acquisitions,	8024	89.285	*	*	65	*
including produced fixed assets						
. Sales and disposals	8034	27.208	*	*	14	*
. Transfers from one heading to another (+)/(-)	8044	-24.050	*	*	37	*
At the end of the period	8054	224.890	*	*	85	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	6.395	*	*	20	*
Movements during the period						
. Recorded	8074	8.664	*	*	17	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104	1.246	*	*	4	*
. Transferred from one heading to another(+)/(-)	8114	-369	*	*	3	*
At the end of the period	8124	13.445	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	211.446	*	*	78	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	383.361.354	152.369.829	535.731.182	18.016	287.648
Movements during the period						
. Acquisitions,	8169	34.810.346	15.017.121	49.827.467	14.713	213.621
including produced fixed assets						
. Sales and disposals	8179	12.293.315	6.374.037	18.667.353	9.664	88.228
. Transfers from one heading to another (+)/(-)	8189	-215.564	-98.865	-314.429	901	4.041
At the end of the period	8199	405.662.820	160.914.047	566.576.867	18.162	299.902
b)REVALUATION GAINS						
At the end of the preceding period	8259P	9.743.274	3.048.008	12.791.282	1.219	6.431
Movements during the period						
. Recorded	8219	4.194.839	365.557	4.560.397	127	933
. Acquisitions from third parties	8229	1.777.597	17.918	1.795.514	20	36
. Cancelled	8239	433.972	122.961	556.933	155	536
. Transferred from one heading to another(+)/(-)	8249	-57.453	-4.735	-62.188	25	136
At the end of the period	8259	15.224.286	3.303.786	18.528.072	1.282	6.913
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	229.827.332	74.649.363	304.476.695	17.743	284.426
Movements during the period						
. Recorded	8279	18.241.602	9.048.460	27.290.063	17.385	286.629
. Written back	8289	121.803	71.316	193.120	405	1.940
. Acquisitions from third parties	8299	4.958.217	185.693	5.143.909	331	767
. Cancelled owing to sales and disposals	8309	9.052.639	3.893.109	12.945.747	9.173	82.754
. Transferred from one heading to another(+)/(-)	8319	52.370	-21.751	30.619	490	4.707
At the end of the period	8329	243.905.079	79.897.340	323.802.419	17.907	297.702
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	176.982.027	84.320.494	261.302.522	17.602	286.991
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	99.810.185	*	*	10.221	*
Movements during the period						
. Acquisitions,	8161	6.897.669	*	*	5.106	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

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82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	1.624.806	*	*	1.635	*
. Transfers from one heading to another (+)/(-)	8181	2.605.179	*	*	993	*
At the end of the period	8191	107.688.227	*	*	10.195	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	3.167.123	*	*	1.008	*
Movements during the period						
. Recorded	8211	1.955.014	*	*	80	*
. Acquisitions from third parties	8221	556.184	*	*	11	*
. Cancelled	8231	112.680	*	*	104	*
. Transferred from one heading to another (+)/(-)	8241	12.319	*	*	19	*
At the end of the period	8251	5.577.960	*	*	1.043	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	45.315.486	*	*	9.899	*
Movements during the period						
. Recorded	8271	3.474.516	*	*	9.413	*
. Written back	8281	50.075	*	*	140	*
. Acquisitions from third parties	8291	1.798.295	*	*	106	*
. Cancelled owing to sales and disposals	8301	993.846	*	*	1.357	*
. Transferred from one heading to another (+)/(-)	8311	116.385	*	*	332	*
At the end of the period	8321	49.660.761	*	*	9.885	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	63.605.426	*	*	9.922	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	199.462.727	*	*	14.101	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	11.069.559	*	*	10.242	*
. Sales and disposals	8172	5.109.309	*	*	4.547	*
. Transfers from one heading to another (+)/(-)	8182	4.855.199	*	*	1.655	*
At the end of the period	8192	210.278.176	*	*	14.186	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	6.119.068	*	*	270	*
Movements during the period						
. Recorded	8212	1.550.068	*	*	25	*
. Acquisitions from third parties	8222	1.218.788	*	*	9	*
. Cancelled	8232	309.862	*	*	50	*
. Transferred from one heading to another (+)/(-)	8242	-57.973	*	*	12	*
At the end of the period	8252	8.520.089	*	*	279	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	142.245.453	*	*	14.073	*
Movements during the period						
. Recorded	8272	9.381.317	*	*	13.310	*
. Written back	8282	34.746	*	*	133	*
. Acquisitions from third parties	8292	2.832.488	*	*	187	*
. Cancelled owing to sales and disposals	8302	4.363.724	*	*	4.359	*
. Transferred from one heading to another (+)/(-)	8312	223.723	*	*	849	*
At the end of the period	8322	150.284.512	*	*	14.165	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	68.513.753	*	*	12.966	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	28.365.120	*	*	15.433	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	2.065.489	*	*	10.987	*
. Sales and disposals	8173	1.938.749	*	*	7.409	*
. Transfers from one heading to another (+)/(-)	8183	934.540	*	*	1.300	*
At the end of the period	8193	29.426.400	*	*	15.489	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	40.845	*	*	156	*
Movements during the period						
. Recorded	8213	744	*	*	15	*
. Acquisitions from third parties	8223	2.512	*	*	12	*
. Cancelled	8233	3.736	*	*	37	*
. Transferred from one heading to another (+)/(-)	8243	-72	*	*	8	*
At the end of the period	8253	40.293	*	*	166	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	19.421.510	*	*	15.406	*
Movements during the period						
. Recorded	8273	1.920.981	*	*	14.542	*
. Written back	8283	6.422	*	*	97	*
. Acquisitions from third parties	8293	231.112	*	*	213	*
. Cancelled owing to sales and disposals	8303	1.594.790	*	*	7.271	*
. Transferred from one heading to another (+)/(-)	8313	87.921	*	*	922	*
At the end of the period	8323	20.060.311	*	*	15.472	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	9.406.382	*	*	14.190	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

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82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	13.457.563	*	*	4.090	*
Movements during the period						
. Acquisitions,	8164	1.062.619	*	*	1.455	*
including produced fixed assets						
. Sales and disposals	8174	634.994	*	*	847	*
. Transfers from one heading to another (+)/(-)	8184	-279.039	*	*	844	*
At the end of the period	8194	13.606.149	*	*	4.054	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	344.728	*	*	32	*
Movements during the period						
. Recorded	8214	904	*	*	3	*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	387	*	*	5	*
. Transferred from one heading to another(+)/(-)	8244	-3.607	*	*	2	*
At the end of the period	8254	341.638	*	*	30	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	6.810.914	*	*	4.065	*
Movements during the period						
. Recorded	8274	1.332.516	*	*	3.505	*
. Written back	8284	24.515	*	*	27	*
. Acquisitions from third parties	8294	24.629	*	*	33	*
. Cancelled owing to sales and disposals	8304	450.316	*	*	804	*
. Transferred from one heading to another(+)/(-)	8314	-474.582	*	*	805	*
At the end of the period	8324	7.218.646	*	*	4.037	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	6.729.140	*	*	3.304	*
OF WHICH						
Land and buildings	250	2.586.488	*	*	771	*
Plant, machinery and equipment	251	2.537.399	*	*	1.512	*
Furniture and vehicles	252	1.605.253	*	*	1.766	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	25.807.421	*	*	6.636	*
Movements during the period						
. Acquisitions,	8165	3.090.587	*	*	3.079	*
including produced fixed assets						
. Sales and disposals	8175	2.662.230	*	*	1.270	*
. Transfers from one heading to another (+)/(-)	8185	336.059	*	*	463	*
At the end of the period	8195	26.571.837	*	*	6.781	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	70.183	*	*	72	*
Movements during the period						
. Recorded	8215	687.203	*	*	10	*
. Acquisitions from third parties	8225	113	*	*	1	*
. Cancelled	8235	6.780	*	*	10	*
. Transferred from one heading to another(+)/(-)	8245	-6.980	*	*	3	*
At the end of the period	8255	743.740	*	*	76	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	15.781.059	*	*	6.330	*
Movements during the period						
. Recorded	8275	1.935.054	*	*	5.669	*
. Written back	8285	5.822	*	*	81	*
. Acquisitions from third parties	8295	71.692	*	*	77	*
. Cancelled owing to sales and disposals	8305	1.612.275	*	*	1.146	*
. Transferred from one heading to another(+)/(-)	8315	146.595	*	*	287	*
At the end of the period	8325	16.316.303	*	*	6.453	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	10.999.273	*	*	5.883	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	16.458.337	*	*	2.248	*
Movements during the period						
. Acquisitions,	8166	10.624.424	*	*	2.186	*
including produced fixed assets						
. Sales and disposals	8176	323.226	*	*	469	*
. Transfers from one heading to another (+)/(-)	8186	-8.667.502	*	*	1.589	*
At the end of the period	8196	18.092.033	*	*	2.346	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	1.327	*	*	10	*
Movements during the period						
. Recorded	8216	905	*	*	4	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236	527	*	*	2	*
. Transferred from one heading to another(+)/(-)	8246	-1.140	*	*	3	*
At the end of the period	8256	566	*	*	10	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	252.911	*	*	203	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* + 82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	197.219	*	*	167	*
. Written back	8286	224	*	*	10	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	37.688	*	*	40	*
. Transferred from one heading to another(+)/(-)	8316	-47.673	*	*	82	*
At the end of the period	8326	364.545	*	*	212	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	17.728.054	*	*	2.307	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	29.430.261	*	*	143.043
Movements during the period						
. Acquisitions	8365	*	4.533.683	*	*	32.845
. Sales and disposals	8375	*	1.872.373	*	*	17.355
. Transfers from one heading to another (+)/(-)	8385	*	-49.645	*	*	950
. Other movements (+)/(-)	8386	*	-69.356	*	*	2.104
At the end of the period	8395	*	31.972.570	*	*	148.368
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	605.376	*	*	629
Movements during the period						
. Recorded	8415	*	381.881	*	*	242
. Acquisitions from third parties	8425	*	1.202	*	*	7
. Cancelled	8435	*	294.283	*	*	99
. Transferred from one heading to another(+)/(-)	8445	*	4.748	*	*	17
At the end of the period	8455	*	698.923	*	*	741
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.585.673	*	*	3.871
Movements during the period						
. Recorded	8475	*	298.098	*	*	1.157
. Written back	8485	*	81.689	*	*	204
. Acquisitions from third parties	8495	*	6.843	*	*	79
. Cancelled owing to sales and disposals	8505	*	141.921	*	*	335
. Transferred from one heading to another(+)/(-)	8515	*	3.029	*	*	311
At the end of the period	8525	*	1.670.033	*	*	4.569
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	64.020	*	*	1.189
Movements during the period (+)/(-)	8545	*	30.395	*	*	699
At the end of the period	8555	*	94.415	*	*	1.566
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	30.907.044	*	*	146.765
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	329.281.343	*	*	7.646	*
Movements during the period						
. Acquisitions	8364	36.705.494	*	*	2.059	*
. Sales and disposals	8374	19.411.322	*	*	1.442	*
. Transfers from one heading to another (+)/(-)	8384	59.576	*	*	73	*
At the end of the period	8394	346.635.091	*	*	7.713	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.864.432	*	*	236	*
Movements during the period						
. Recorded	8414	914.818	*	*	60	*
. Acquisitions from third parties	8424	6	*	*	2	*
. Cancelled	8434	123.621	*	*	39	*
. Transferred from one heading to another(+)/(-)	8444	0	*	*	3	*
At the end of the period	8454	2.655.635	*	*	248	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	20.996.797	*	*	1.664	*
Movements during the period						
. Recorded	8474	4.977.241	*	*	647	*
. Written back	8484	816.119	*	*	224	*
. Acquisitions from third parties	8494	72.134	*	*	13	*
. Cancelled owing to sales and disposals	8504	727.387	*	*	185	*
. Transferred from one heading to another(+)/(-)	8514	-7.367	*	*	27	*
At the end of the period	8524	24.494.659	*	*	1.749	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.260.193	*	*	328	*
Movements during the period (+)/(-)	8544	215.183	*	*	143	*
At the end of the period	8554	1.475.376	*	*	333	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	323.302.490	*	*	7.482	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	53.313.358	*	*	11.905	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	34.149.641	*	*	4.690	*
. Repayments	8594	7.827.109	*	*	4.129	*
. Amounts written down	8604	328.906	*	*	119	*
. Amounts written back	8614	87.093	*	*	31	*
. Exchange differences (+)/(-)	8624	-417.294	*	*	133	*
. Others (+)/(-)	8634	-2.126.881	*	*	655	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	76.849.902	*	*	11.726	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	803.101	*	*	146	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	321.210.962	*	*	5.929	*
Movements during the period						
. Acquisitions	8361	35.608.295	*	*	1.526	*
. Sales and disposals	8371	18.515.724	*	*	1.099	*
. Transfers from one heading to another (+)/(-)	8381	-282.598	*	*	131	*
At the end of the period	8391	338.020.934	*	*	5.999	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.800.569	*	*	177	*
Movements during the period						
. Recorded	8411	836.107	*	*	43	*
. Acquisitions from third parties	8421	6	*	*	2	*
. Cancelled	8431	107.068	*	*	27	*
. Transferred from one heading to another(+)/(-)	8441	-733	*	*	2	*
At the end of the period	8451	2.528.881	*	*	187	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	20.125.811	*	*	1.297	*
Movements during the period						
. Recorded	8471	4.554.450	*	*	516	*
. Written back	8481	781.935	*	*	172	*
. Acquisitions from third parties	8491	59.909	*	*	8	*
. Cancelled owing to sales and disposals	8501	607.416	*	*	136	*
. Transferred from one heading to another(+)/(-)	8511	-420.453	*	*	25	*
At the end of the period	8521	22.930.366	*	*	1.379	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	981.935	*	*	191	*
Movements during the period (+)/(-)	8541	246.007	*	*	93	*
At the end of the period	8551	1.227.942	*	*	188	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	316.391.507	*	*	5.808	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	50.167.428	*	*	1.288	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	33.471.345	*	*	787	*
. Repayments	8591	7.045.849	*	*	617	*
. Amounts written down	8601	284.341	*	*	69	*
. Amounts written back	8611	84.352	*	*	21	*
. Exchange differences (+)/(-)	8621	-416.159	*	*	84	*
. Other movements (+)/(-)	8631	-1.821.173	*	*	158	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	74.155.603	*	*	1.312	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	737.282	*	*	82	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	5.702.403	*	*	1.233	*
Movements during the period						
. Acquisitions	8362	776.501	*	*	272	*
. Sales and disposals	8372	658.962	*	*	182	*
. Transfers from one heading to another (+)/(-)	8382	503.019	*	*	90	*
At the end of the period	8392	6.322.962	*	*	1.266	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	53.565	*	*	33	*
Movements during the period						
. Recorded	8412	63.279	*	*	10	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	14.329	*	*	8	*
. Transferred from one heading to another(+)/(-)	8442	739	*	*	4	*
At the end of the period	8452	103.253	*	*	32	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	370.697	*	*	280	*
Movements during the period						
. Recorded	8472	369.258	*	*	92	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	18.699	*	*	30	*
. Acquisitions from third parties	8492	12.225	*	*	3	*
. Cancelled owing to sales and disposals	8502	19.746	*	*	25	*
. Transferred from one heading to another(+)/(-)	8512	411.317	*	*	17	*
At the end of the period	8522	1.125.051	*	*	285	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	172.595	*	*	76	*
Movements during the period (+)/(-)	8542	-4.079	*	*	28	*
At the end of the period	8552	168.516	*	*	79	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	5.132.648	*	*	1.183	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	1.052.992	*	*	184	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	344.308	*	*	98	*
. Repayments	8592	179.269	*	*	69	*
. Amounts written down	8602	42.113	*	*	20	*
. Amounts written back	8612	1.065	*	*	3	*
. Exchange differences (+)/(-)	8622	-7	*	*	3	*
. Other movements (+)/(-)	8632	-279.903	*	*	29	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	897.073	*	*	183	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	44.080	*	*	23	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	2.367.979	*	*	2.302	*
Movements during the period						
. Acquisitions	8363	302.499	*	*	445	*
. Sales and disposals	8373	236.637	*	*	259	*
. Transfers from one heading to another (+)/(-)	8383	-160.845	*	*	71	*
At the end of the period	8393	2.272.996	*	*	2.324	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	10.298	*	*	43	*
Movements during the period						
. Recorded	8413	15.433	*	*	10	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	2.224	*	*	8	*
. Transferred from one heading to another(+)/(-)	8443	-6	*	*	3	*
At the end of the period	8453	23.500	*	*	44	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	500.289	*	*	327	*
Movements during the period						
. Recorded	8473	52.894	*	*	72	*
. Written back	8483	15.485	*	*	39	*
. Acquisitions from third parties	8493	0	*	*	2	*
. Cancelled owing to sales and disposals	8503	100.225	*	*	29	*
. Transferred from one heading to another(+)/(-)	8513	1.769	*	*	13	*
At the end of the period	8523	439.242	*	*	327	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	105.663	*	*	109	*
Movements during the period (+)/(-)	8543	-26.745	*	*	31	*
Uncalled amounts	8553	78.918	*	*	113	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.778.336	*	*	2.225	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.092.938	*	*	11.403	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	333.988	*	*	4.046	*
. Repayments	8593	601.991	*	*	3.672	*
. Amounts written down	8603	2.451	*	*	32	*
. Amounts written back	8613	1.676	*	*	7	*
. Exchange differences (+)/(-)	8623	-1.128	*	*	54	*
. Other movements (+)/(-)	8633	-25.805	*	*	511	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.797.225	*	*	11.150	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	21.739	*	*	47	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.638.810	*	*	860	*
- Book value increased with the uncalled amount	8681	3.716.637	*	*	860	*
- Uncalled amount	8682	77.827	*	*	18	*
. Fixed income securities	52	4.750.823	*	*	374	*
- Fixed income securities issued by credit institutions	8684	1.413.358	*	*	178	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	18.632.291	*	*	2.055	*
. With residual term or notice of withdrawal						
- up to one month	8686	8.050.931	*	*	969	*
- between one month and one year	8687	9.205.639	*	*	947	*
- over one year	8688	1.375.720	*	*	448	*
. Other investments not mentioned above	8689	12.594.959	*	*	1.137	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	202.045.859	38.705.737	240.751.596	20.415	307.463
At the end of the preceding period						
. Issued capital at the end of the period	100	222.297.208	45.197.138	267.494.346	20.800	322.923
B.Structure of the capital						
. Number of registered shares	8702	96.628.706.344	*	*	18.563	*
. Number of bearer shares	8703	3.572.526.275	*	*	654	*
C.Capital not paid						
. Uncalled capital	101	2.906.733	1.399.427	4.306.160	1.179	102.756
. Called up capital, unpaid	8712	27.742	12.826	40.568	39	499
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	320.292	13.479	333.771	199	392
- Corresponding number of shares	8722	114.943.304	667.522	115.610.826	199	392
. Held by the subsidiaries						
- Amount of capital held	8731	21.498	1.430	22.928	36	11
- Corresponding number of shares	8732	1.979.671	33.121	2.012.792	36	11
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	587.185	13.474	600.659	20	18
- Amount of capital to be subscribed	8741	213.272	9.871	223.142	18	16
- Corresponding maximum number of shares to be issued	8742	107.145.192	1.582.761	108.727.953	18	17
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	80.650.405	50.071.164	130.721.569	54	49
- Amount of capital to be subscribed	8746	248.271	16.556	264.828	52	37
- Corresponding maximum number of shares to be issued	8747	86.133.780	47.427.790	133.561.570	54	42
F.Authorized capital not issued	8751	2.759.345	163.830	2.923.176	134	65
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	21.873.326	2.302.576	24.175.902	68	181
- Number of voting rights attached	8762	16.933.941	1.974.320	18.908.261	47	162
. Allocation shareholders						
- Number of shares held by the company itself	8771	2.000	51	2.051	1	2
- Number of shares held by its subsidiaries	8781		730	730		4
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	22.140.465	*	*	8.549	*
- Subordinated loans	8811	531.750	*	*	333	*
- Unsubordinated debentures	8821	2.082.567	*	*	54	*
- Leasing and similar obligations	8831	1.056.251	*	*	3.145	*
- Credit institutions	8841	10.165.806	*	*	6.655	*
- Other loans	8851	8.304.091	*	*	985	*
. Trade debts	8861	461.463	*	*	56	*
- Suppliers	8871	457.682	*	*	54	*
- Bills of exchange payable	8881	3.780	*	*	2	*
. Advances received on contracts in progress	8891	95.540	*	*	27	*
. Other amounts payable	8901	807.471	*	*	384	*
Total current portion of amounts payable after more than one year falling due within one year	42	23.504.939	8.150.703	31.655.642	8.774	173.327
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	124.701.205	*	*	8.762	*

$$\text{NACE-BEL2008: } +0^* + 1^* + 2^* + 3^* + 4^* + 5^* + 6^* - 64^* - 65^* + 7^* - 701^* - 75^* + 80^* + 81^* + 82^* + 855^* + 9^* - 94^* - 98^* - 99^*$$

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	3.700.502	*	*	682	*
- Unsubordinated debentures	8822	8.871.874	*	*	94	*
- Leasing and similar obligations	8832	2.804.624	*	*	2.825	*
- Credit institutions	8842	49.350.436	*	*	6.241	*
- Other loans	8852	59.973.769	*	*	1.905	*
. Trade debts	8862	2.539.699	*	*	125	*
- Suppliers	8872	2.536.975	*	*	117	*
- Bills of exchange payable	8882	2.724	*	*	8	*
. Advances received on contracts in progress	8892	530.513	*	*	31	*
. Other amounts payable	8902	4.361.847	*	*	1.331	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	132.133.265	24.079.343	156.212.608	9.377	161.573
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	131.417.960	*	*	4.591	*
- Subordinated loans	8813	11.594.338	*	*	616	*
- Unsubordinated debentures	8823	23.525.933	*	*	72	*
- Leasing and similar obligations	8833	2.982.802	*	*	776	*
- Credit institutions	8843	30.702.606	*	*	3.034	*
- Other loans	8853	62.612.281	*	*	988	*
. Trade debts	8863	3.481.690	*	*	28	*
- Suppliers	8873	3.481.690	*	*	28	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	73.362	*	*	12	*
. Other amounts payable	8903	4.702.400	*	*	919	*
Total amounts payable with a remaining term of more than five years	8913	139.675.411	25.784.269	165.459.680	5.102	82.382
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	12.819.300	1.066.788	13.886.088	255	2.596
- Credit institutions, leasing and similar obligations	891	11.234.912	987.811	12.222.722	237	2.448
* Leasing and similar obligations	8951	903.678	*	*	19	*
* Credit institutions	8961	10.331.233	*	*	233	*
- Other loans	901	1.584.389	78.977	1.663.366	27	311
* Subordinated loans	8931	30.529	*	*	10	*
* Unsubordinated debentures	8941	705.082	*	*	4	*
- Other loans	8971	848.778	*	*	14	*
. Trade debts	8981	1.160	9.391	10.551	3	111
- Suppliers	8991	1.160	9.388	10.548	3	110
- Bills of exchange payable	9001		3	3		1
. Advances received on contracts in progress	9011		40	40		6
. Taxes, remuneration and social security	9021	199	1.220	1.420	2	51
. Other amounts payable	9051	4.294	10.997	15.291	6	104
Total amounts payable guaranteed by Belgian public authorities	9061	12.824.954	1.088.435	13.913.390	261	2.712
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	48.691.746	18.982.492	67.674.239	5.693	46.684
- Credit institutions, leasing and similar obligations	892	28.990.614	17.992.790	46.983.403	5.605	45.039
* Leasing and similar obligations	8952	2.971.303	*	*	1.209	*
* Credit institutions	8962	26.019.311	*	*	5.216	*
- Other loans	902	19.701.133	989.703	20.690.835	271	3.350
* Subordinated loans	8932	3.855.799	*	*	91	*
* Unsubordinated debentures	8942	13.134.490	*	*	10	*
- Other loans	8972	2.710.844	*	*	180	*
. Trade debts	8982	46.716	31.629	78.346	22	504
- Suppliers	8992	46.716	31.230	77.947	22	499
- Bills of exchange payable	9002		399	399		9
. Advances received on contracts in progress	9012	20.485	9.840	30.326	8	31
. Taxes, remuneration and social security	9022	13.935	9.232	23.168	16	449
- Taxes	9032	6.316	5.389	11.705	14	408
- Remuneration and social security	9042	7.619	3.844	11.463	8	219
. Other amounts payable	9052	95.548	142.163	237.711	40	635
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	48.868.431	19.175.357	68.043.788	5.727	47.094
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	296.643	147.761	444.405	489	5.278
. Accruing taxes payable	9073	4.090.925	*	*	14.875	*
. Estimated taxes payable	450	2.370.066	*	*	9.556	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	160.692	78.363	239.055	403	2.045
. Other amounts payable in respect of remuneration and social security	9077	13.462.637	*	*	15.278	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.706.806	*	*	3.689	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	1.368.679	894.310	2.262.989	15.081	111.694
. Average number of employees calculated in full-time equivalents	9087	1.302.154	565.593	1.867.746	15.357	122.644
. Number of actual worked hours	9088	1.970.928.510	869.027.993	2.839.956.503	15.309	119.419
b)Personnel costs						
. Remuneration and direct social benefits	620	55.192.981	15.873.131	71.066.112	15.403	126.685
. Employer's contribution for social security	621	17.820.996	5.873.907	23.694.903	15.417	123.600
. Employers' premiums for extra statutory insurance	622	2.196.872	124.630	2.321.502	8.943	17.173
. Other personnel costs	623	4.111.011	1.437.878	5.548.889	15.339	124.295
. Pensions	624	746.936	16.698	763.634	2.277	2.579
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-61.462	*	*	2.832	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.020.760	*	*	2.707	*
- Written back	9111	784.912	*	*	2.117	*
. On trade debts						
- Recorded	9112	1.247.949	*	*	6.630	*
- Written back	9113	856.690	*	*	5.001	*
e)Provisions for liabilities and charges						
. Formed	9115	5.168.526	*	*	4.503	*
. Used and written back	9116	4.887.758	*	*	5.193	*
f)Other operating charges						
. Taxes related to operation	640	4.999.441	*	*	19.447	*
. Other costs	641/8	2.756.337	*	*	14.103	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	65.223	*	*	3.030	*
. Average number calculated in full-time equivalents	9097	97.698	*	*	8.966	*
. Number of actual worked hours	9098	170.676.897	*	*	8.966	*
. Costs to the enterprise	617	5.611.232	*	*	8.966	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.392.977	75.848	1.468.825	2.417	4.450
- Interest subsidies	9126	112.053	14.314	126.366	178	393
b)Depreciation of loan issue expenses and reimbursement premiums	6501	19.901	*	*	60	*
c)Interests recorded under assets	6503	94.191	31.189	125.380	241	4.146
d)Amounts written down on current assets						
. Recorded	6510	380.719	*	*	689	*
. Written back	6511	328.647	*	*	379	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	184.872	30.796	215.668	1.464	9.306
f)Provisions of a financial nature						
. Formed	656	54.688	10.847	65.536	148	19.465
. Used and written back	6560	113.317	*	*	77	*
	6561	58.629	*	*	89	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	5.343.009	*	*	15.435	*
- Income taxes paid and withholding taxes due or paid	9135	4.233.020	*	*	14.758	*
- Excess of income tax prepayments and	9136	246.783	*	*	3.516	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.356.772	*	*	8.092	*
. Income taxes on the result of prior periods	9138	171.746	*	*	5.404	*
- Additional income taxes due or paid	9139	128.774	*	*	5.071	*
- Additional income taxes estimated or provided for	9140	42.972	*	*	410	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	62.226.604	*	*	7.817	*
Accumulated tax losses deductible from future taxable profits	9142	47.694.953	*	*	7.144	*
- Deferred taxes representing liabilities	9144	7.166.999	*	*	257	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	83.108.300	*	*	18.430	*
- By the enterprise	9146	99.439.609	*	*	17.726	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	13.586.933	*	*	15.603	*
- For withholding taxes on investment income	9148	528.501	*	*	3.980	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	22.669.359	215.200	22.884.560	856	283
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	101.066		101.066	17	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	48.853	*	*	17	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	14.236.335	*	*	667	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	24.974.552	19.311.987	44.286.540	4.105	28.158
- Amount of registration	9171	30.769.611	18.199.147	48.968.758	4.216	28.425
. Pledging of goodwill - Amount of registration	9181	18.448.375	2.891.062	21.339.438	4.428	9.366
. Pledging of other assets - Book value of other assets pledged	9191	30.337.815	3.192.029	33.529.843	2.064	11.952
. Guarantees provided on future assets - Amount of assets involved	9201	325.512	120.268	445.780	53	326
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	5.064.632	637.876	5.702.507	511	973
- Amount of registration	9172	8.446.430	1.124.248	9.570.678	536	999
. Pledging of goodwill - Amount of registration	9182	8.366.380	131.787	8.498.167	538	255
. Pledging of other assets - Book value of assets pledged	9192	15.178.009	242.908	15.420.918	301	332
. Guarantees provided on future assets - Amounts of assets involved	9202	11.745	1.273	13.018	7	9
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	51.970.154	*	*	145	*
. Goods sold (to be delivered)	9214	55.072.339	*	*	76	*
. Currencies purchased (to be received)	9215	21.981.009	*	*	409	*
. Currencies sold (to be delivered)	9216	28.663.497	*	*	303	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	1.644.810	*	*	118	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* + 82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	390.547.110	*	*	6.242	*
. Participating interests	280	316.391.507	*	*	5.808	*
. Subordinated amounts receivable	9271	1.050.955	*	*	174	*
. Other amounts receivable	9281	73.104.648	*	*	1.166	*
b)Amounts receivable from affiliated enterprises	9291	132.873.075	3.117.902	135.990.978	13.264	8.040
. Over one year	9301	34.419.099	*	*	861	*
. Within one year	9311	98.453.976	*	*	13.141	*
c)Current investments in affiliated enterprises	9321	21.030.151	*	*	318	*
. Shares	9331	194.417	*	*	13	*
. Amounts receivable	9341	20.835.733	*	*	306	*
d)Amounts payable	9351	280.487.783	*	*	14.229	*
. Over one year	9361	176.363.457	*	*	2.618	*
. Within one year	9371	104.124.326	*	*	13.681	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	57.340.468	*	*	1.578	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	298.041	*	*	220
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	51.962.641	*	*	1.759	*
f)Other significant financial commitments						
. Specifically for complete models	9401	18.026.494	*	*	51	*
. Specifically for abridged models	9295	*	39.711	*	*	104
g)Financial results						
. Income from financial fixed assets	9421	10.527.025	*	*	1.815	*
. Income from current assets	9431	2.614.868	*	*	5.481	*
. Other financial income	9441	1.438.798	*	*	683	*
. Debt charges	9461	6.874.391	*	*	6.539	*
. Other financial charges	9471	1.903.057	*	*	680	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	2.745.928	*	*	358	*
. Capital losses suffered	9491	184.111	*	*	165	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	6.029.721	*	*	1.212	*
. Participating interests	282	5.132.648	*	*	1.183	*
. Subordinated amounts receivable	9272	159.737	*	*	36	*
. Other amounts receivable	9282	737.336	*	*	152	*
b)Amounts receivable	9292	3.981.038	*	*	644	*
. Over one year	9302	2.408.095	*	*	59	*
. Within one year	9312	1.572.943	*	*	623	*
c)Amounts payable	9352	4.441.282	*	*	586	*
. Over one year	9362	2.898.683	*	*	114	*
. Within one year	9372	1.542.599	*	*	543	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	750.236	1.862.878	2.613.115	1.224	26.915
. Guarantees provided in their favour	9501	88.347	79.528	167.875	34	55
. Other significant commitments undertaken in their favour	9502	7.375	52.010	59.385	27	451
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	720.035	*	*	2.398	*
- To former directors and former managers	9504	11.766	*	*	63	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : PU400 - All companies except co-ordination centres

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82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	203.524	*	*	15.900	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	10.458	*	*	1.417	*
- Tax consultancy	95062	2.838	*	*	505	*
- Other missions external to the audit	95063	10.192	*	*	1.153	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	1.480	*	*	92	*
- Tax consultancy	95082	25.407	*	*	1.628	*
- Other missions external to the audit	95083	9.378	*	*	546	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	59.905	*	*	572	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	3.595	*	*	170	*
- Tax consultancy	95072	642	*	*	34	*
- Other missions external to the audit	95073	2.679	*	*	106	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	14.761	*	*	97	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	949	*	*	30	*
- Tax consultancy	95092	10.254	*	*	170	*
- Other missions external to the audit	95093	3.325	*	*	62	*

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82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	437.527	*	*	97.522
. Part-time	1002	*	227.490	*	*	74.813
. Total in FTE (current period)	1003	*	557.971	*	*	118.528
. Total in FTE (preceding period)	1003P	*	543.432	*	*	116.218
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	675.365.852	*	*	97.522
. Part-time	1012	*	190.443.740	*	*	74.813
. Total (current period)	1013	*	865.809.592	*	*	118.528
. Total (preceding period)	1013P	*	849.398.186	*	*	116.218
PERSONNEL COSTS						
. Full-time	1021	*	18.526.448	*	*	97.522
. Part-time	1022	*	4.450.266	*	*	74.813
. Total (current period)	1023	*	22.976.714	*	*	118.528
. Total (preceding period)	1023P	*	21.947.781	*	*	116.218
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.065.855	*	*	15.039	*
. Men	10011	807.364	*	*	14.194	*
. Women	10012	253.122	*	*	12.486	*
Part-time						
. Total	1002	361.218	*	*	12.331	*
. Men	10021	121.196	*	*	8.708	*
. Women	10022	238.911	*	*	10.668	*
Total in FTE						
. Total	1003	1.294.839	*	*	15.273	*
. Men	10031	886.855	*	*	14.377	*
. Women	10032	398.559	*	*	13.384	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.606.672.327	*	*	15.039	*
. Men	10111	1.230.203.130	*	*	14.198	*
. Women	10112	368.212.968	*	*	12.467	*
Part-time						
. Total	1012	353.553.712	*	*	12.331	*
. Men	10121	125.710.850	*	*	8.780	*
. Women	10122	226.892.932	*	*	10.755	*
Total						
. Total	1013	1.960.226.042	*	*	15.273	*
. Men	10131	1.356.484.159	*	*	14.381	*
. Women	10132	595.275.791	*	*	13.371	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	66.531.347	*	*	15.039	*
. Men	10211	51.013.014	*	*	13.215	*
. Women	10212	13.889.801	*	*	11.473	*
Part-time						
. Total	1022	11.579.542	*	*	12.331	*
. Men	10221	4.423.714	*	*	8.201	*
. Women	10222	6.954.633	*	*	9.967	*
Total						
. Total	1023	78.110.889	*	*	15.273	*
. Men	10231	55.803.952	*	*	13.559	*
. Women	10232	21.049.954	*	*	12.474	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	570.940	*	*	4.839	*
. Men	10331	400.822	*	*	4.256	*
. Women	10332	159.633	*	*	3.863	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.295.877	*	*	15.164	*
. Men	10031P	843.678	*	*	13.366	*
. Women	10032P	367.963	*	*	12.175	*
Number of hours actually worked						
. Total	1013P	1.966.311.180	*	*	15.164	*
. Men	10131P	1.292.479.284	*	*	13.360	*
. Women	10132P	543.449.682	*	*	12.153	*
Personnel costs						
. Total	1023P	76.468.317	*	*	15.164	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	51.831.182	*	*	12.767	*
. Women	10232P	18.829.618	*	*	11.454	*
Advantages in addition to wages						
. Total	1033P	580.743	*	*	4.687	*
. Men	10331P	391.762	*	*	3.993	*
. Women	10332P	153.282	*	*	3.521	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.024.807	432.627	1.457.434	14.801	88.205
. Part-time	1052	339.645	218.746	558.391	11.767	66.024
. Total in FTE	1053	1.243.728	550.621	1.794.349	15.052	110.035
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	952.244	397.370	1.349.614	14.770	84.604
. Part-time	1102	271.544	179.184	450.728	11.643	62.420
. Total in FTE	1103	1.135.304	500.078	1.635.382	15.020	106.190
Contract for a definite period						
. Full-time	1111	69.852	33.563	103.415	3.647	16.826
. Part-time	1112	65.641	36.300	101.941	1.592	11.984
. Total in FTE	1113	104.236	47.654	151.890	4.276	25.511
Contract for the execution of a specifically assigned work						
. Full-time	1121	1.289	1.083	2.372	165	308
. Part-time	1122	210	2.506	2.716	55	164
. Total in FTE	1123	1.406	1.847	3.253	188	442
Replacement contract						
. Full-time	1131	1.422	611	2.033	456	524
. Part-time	1132	2.250	756	3.006	251	611
. Total in FTE	1133	2.782	1.038	3.820	594	1.095
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	783.394	327.950	1.111.344	14.166	72.786
. Part-time	1202	110.695	68.045	178.740	8.058	31.178
. Total in FTE	1203	857.397	361.764	1.219.161	14.398	84.229
- primary education						
. Full-time	12001	128.179	88.721	216.900	5.266	24.649
. Part-time	12002	31.066	19.125	50.191	2.215	9.746
. Total in FTE	12003	151.038	98.165	249.203	5.482	29.096
- secondary education						
. Full-time	12011	436.172	200.776	636.948	11.097	50.150
. Part-time	12012	59.833	43.047	102.880	5.801	20.238
. Total in FTE	12013	476.299	222.043	698.342	11.318	58.161
- higher non-university education						
. Full-time	12021	133.651	26.233	159.884	8.780	11.799
. Part-time	12022	14.254	3.745	17.999	2.660	2.736
. Total in FTE	12023	141.397	28.236	169.633	8.949	13.366
- university education						
. Full-time	12031	83.315	8.067	91.382	5.754	4.159
. Part-time	12032	5.341	1.085	6.426	1.404	943
. Total in FTE	12033	86.446	8.645	95.091	5.924	4.837
Women						
. Full-time	1211	241.413	104.677	346.090	12.317	43.083
. Part-time	1212	228.950	150.701	379.651	10.357	51.396
. Total in FTE	1213	386.330	188.849	575.179	13.363	71.424
- primary education						
. Full-time	12101	27.505	22.538	50.043	2.797	10.516
. Part-time	12102	46.185	38.825	85.010	2.427	14.528
. Total in FTE	12103	55.301	43.505	98.806	3.568	20.054
- secondary education						
. Full-time	12111	114.438	58.455	172.893	8.905	26.945
. Part-time	12112	137.125	93.320	230.445	7.404	33.808
. Total in FTE	12113	202.251	110.127	312.378	10.110	47.427
- higher non-university education						
. Full-time	12121	60.313	16.427	76.740	7.239	9.715
. Part-time	12122	34.027	13.088	47.115	5.090	8.602
. Total in FTE	12123	81.558	24.690	106.248	8.148	15.459
- university education						
. Full-time	12131	38.492	6.133	44.625	4.209	3.798
. Part-time	12132	10.693	3.798	14.491	2.325	2.808
. Total in FTE	12133	45.941	8.508	54.449	4.717	5.726
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	18.199	1.488	19.687	1.756	922
. Part-time	1302	1.199	577	1.776	377	332
. Total in FTE	1303	19.024	1.775	20.799	1.844	1.156
Employees						
. Full-time	1341	546.969	163.949	710.918	14.106	51.619
. Part-time	1342	181.393	95.611	277.004	10.448	42.511
. Total in FTE	1343	664.245	219.757	884.002	14.448	70.209
Workers						
. Full-time	1321	455.869	257.966	713.835	8.574	53.849

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	155.615	117.854	273.469	5.995	33.539
. Total in FTE	1323	555.955	318.243	874.198	9.002	68.456
Others						
. Full-time	1331	3.770	9.224	12.994	996	6.232
. Part-time	1332	1.438	4.704	6.142	238	1.864
. Total in FTE	1333	4.504	10.841	15.345	1.149	7.770
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	55.139	*	*	8.773	*
. Number of hours actually worked	1511	105.073.944	*	*	8.774	*
. Costs for the enterprise	1521	2.805.897	*	*	8.774	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	42.473	*	*	551	*
. Number of hours actually worked	1512	65.221.298	*	*	551	*
. Costs for the enterprise	1522	2.800.453	*	*	553	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.470.013	779.131	2.249.144	11.898	54.736
. Part-time	2052	1.924.379	588.552	2.512.931	5.011	35.511
. Total in FTE	2053	2.524.156	1.003.358	3.527.514	12.300	70.413
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	149.837	*	*	11.204	*
. Part-time	2102	66.385	*	*	3.865	*
. Total in FTE	2103	183.531	*	*	11.614	*
Contract for a definite period						
. Full-time	2111	1.310.426	*	*	5.623	*
. Part-time	2112	1.825.698	*	*	2.310	*
. Total in FTE	2113	2.324.530	*	*	6.134	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	7.730	*	*	168	*
. Part-time	2122	25.564	*	*	63	*
. Total in FTE	2123	10.888	*	*	207	*
Replacement contract						
. Full-time	2131	2.020	*	*	376	*
. Part-time	2132	6.732	*	*	249	*
. Total in FTE	2133	5.207	*	*	505	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.488.940	769.208	2.258.148	12.282	55.374
. Part-time	3052	1.927.526	579.015	2.506.541	6.825	36.232
. Total in FTE	3053	2.545.140	983.064	3.528.204	12.750	71.325
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	157.691	*	*	11.784	*
. Part-time	3102	74.192	*	*	6.021	*
. Total in FTE	3103	196.944	*	*	12.285	*
Contract for a definite period						
. Full-time	3111	1.321.801	*	*	5.430	*
. Part-time	3112	1.845.176	*	*	2.258	*
. Total in FTE	3113	2.333.564	*	*	5.956	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	7.585	*	*	154	*
. Part-time	3122	2.923	*	*	59	*
. Total in FTE	3123	9.943	*	*	184	*
Replacement contract						
. Full-time	3131	1.863	*	*	356	*
. Part-time	3132	5.235	*	*	225	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	4.689	*	*	476	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	7.763	*	*	2.001	*
. Part-time	3402	3.388	*	*	1.107	*
. Total in FTE	3403	9.769	*	*	2.595	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	4.191	*	*	1.306	*
. Part-time	3412	2.639	*	*	994	*
. Total in FTE	3413	6.035	*	*	1.749	*
Dismissal						
. Full-time	3421	61.645	*	*	7.365	*
. Part-time	3422	29.755	*	*	2.513	*
. Total in FTE	3423	79.098	*	*	7.784	*
Other reason						
. Full-time	3431	1.415.341	*	*	10.701	*
. Part-time	3432	1.891.744	*	*	5.141	*
. Total in FTE	3433	2.450.237	*	*	11.174	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	64	*	*	28	*
. Part-time	3502	7	*	*	7	*
. Total in FTE	3503	68	*	*	32	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	444.827	23.486	468.313	7.026	5.152
. Number of actual training hours	5802	13.008.046	560.334	13.568.380	7.026	5.152
. Costs for the enterprise	5803	756.883	22.721	779.604	8.195	12.683
- of which gross costs directly linked to training	58031	757.750	19.135	776.885	7.026	5.152
- of which fees paid and payments to collective funds	58032	49.582	5.211	54.793	4.706	9.593
- of which grants and other financial advantages received (to deduct)	58033	50.449	1.624	52.074	2.203	1.059
Women						
. Number of employees involved	5811	188.995	11.609	200.604	5.637	3.530
. Number of actual training hours	5812	4.240.174	248.328	4.488.502	5.637	3.530
. Costs for the enterprise	5813	239.552	9.244	248.796	6.840	9.225
- of which gross costs directly linked to training	58131	234.877	8.028	242.905	5.637	3.530
- of which fees paid and payments to collective funds	58132	15.425	1.624	17.049	4.097	7.009
- of which grants and other financial advantages received (to deduct)	58133	10.750	408	11.157	1.462	584
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	259.123	18.043	277.166	3.902	4.040
. Number of actual training hours	5822	7.330.379	738.225	8.068.604	3.902	4.040
. Costs for the enterprise	5823	296.572	18.666	315.238	3.902	4.040
Women						
. Number of employees involved	5831	124.648	9.972	134.620	3.147	2.758
. Number of actual training hours	5832	2.957.261	355.250	3.312.511	3.147	2.758
. Costs for the enterprise	5833	105.735	8.900	114.635	3.147	2.758
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	13.083	9.468	22.551	1.154	4.604
. Number of actual training hours	5842	2.648.552	5.278.463	7.927.015	1.154	4.604
. Costs for the enterprise	5843	32.003	24.123	56.126	1.144	4.401
Women						
. Number of employees involved	5851	5.802	3.975	9.777	562	1.760
. Number of actual training hours	5852	840.084	1.662.814	2.502.898	562	1.760
. Costs for the enterprise	5853	10.954	7.961	18.915	552	1.692

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =					
1. Gross operating margin (%)	1,3	5,9	16,9	19.725	6,8
2. Net operating margin (%)	0,0	3,0	10,3	19.724	3,4
3. Added value / operating income (%)	11,3	27,0	53,7	19.759	19,0
4. Added value / person employed (EUR)	57.173	79.186	121.581	14.484	98.879
5. Added value / Tangible fixed assets (%)	17,7	59,0	230,2	18.409	33,6
6. Personnel charges / Added value (%)	51,3	72,4	89,1	14.895	62,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	3,4	10,7	24,3	17.084	18,6
8. Debt charges / Added value (%)	0,6	2,6	10,0	15.959	9,0
9. Return on equity after tax (%)	0,0	5,9	17,8	18.812	4,7
10. Cash-flow / Equity (%)	3,8	15,4	36,4	18.812	11,5
11. Gross return on total assets before taxes and debt charges (%)	1,9	7,1	14,7	20.823	6,8
12. Net return on total assets before taxes and debt charges (%)	0,2	3,6	9,5	20.823	3,8
13. Liquidity in broad sense	0,91	1,33	2,37	20.710	1,27
14. Liquidity in narrow sense	0,58	1,08	2,08	20.638	1,05
15.1 Stock turnover of raw material and consumables (except for the building industry)	3,8	7,3	17,7	7.943	10,8
15.2 Stock turnover of raw material and consumables (only for the building industry)	10,8	29,6	91,5	824	12,3
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)	9,4	19,6	46,9	2.164	34,5
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)	4,7	13,9	41,3	736	27,3
17. Number of days of customer credit	19	48	79	19.861	46
18. Number of days of supplier credit	29	55	98	20.697	51
19. Equity / Total liabilities and equity (%)	14,7	35,0	63,3	20.808	44,4
20. Acquisition of tangible assets / Added value (%)	1,7	5,7	17,4	14.108	23,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	5,7	17,5	45,5	14.239	19,0

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		1,7	9,5	26,0	36.722	9,7
2. Net operating margin (%)		-2,6	3,3	13,5	36.723	4,6
3. Added value / operating income (%)		7,6	22,4	43,3	38.026	24,0
4. Added value / person employed (EUR)		40.871	60.720	94.540	116.590	64.350
5. Added value / Tangible fixed assets (%)		7,9	27,6	87,0	302.570	28,4
6. Personnel charges / Added value (%)		34,0	59,7	81,0	129.637	63,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		11,3	25,9	52,2	262.121	22,3
8. Financial charges / Added value (%)		1,8	5,8	16,3	273.919	9,2
9. Return on equity after tax (%)		-1,3	8,3	27,9	267.116	8,6
10. Cash-flow / Equity (%)		7,6	26,7	62,1	267.113	20,4
11. Gross return on total assets before taxes and financial charges (%)		3,4	11,8	23,9	322.519	11,0
12. Net return on total assets before taxes and financial charges (%)		-0,7	5,1	14,6	322.519	6,5
13. Liquidity in broad sense		0,63	1,25	2,53	319.230	1,19
14. Liquidity in narrow sense		0,39	1,02	2,26	318.139	0,93
17. Number of days of customer credit		1	27	72	36.725	51
18. Number of days of supplier credit		7	28	74	38.907	64
19. Equity / Total liabilities and equity (%)		8,3	32,1	62,6	323.087	37,5
20. Acquisition of tangible assets / Added value (%)		4,1	14,3	51,5	198.543	32,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		4,0	15,7	62,7	196.024	16,4

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,6	8,1	23,3	55.340	7,1
2. Net operating margin	(%)	-1,2	3,3	12,5	55.341	3,6
3. Added value / operating income	(%)	9,0	24,0	46,4	57.789	19,3
4. Added value / person employed (EUR)		42.226	62.794	97.889	131.073	89.302
5. Added value / Tangible fixed assets	(%)	8,2	28,9	91,5	320.980	32,5
6. Personnel charges / Added value	(%)	35,6	61,2	82,0	144.563	61,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,5	24,7	50,6	279.242	19,3
8. Financial charges / Added value	(%)	1,7	5,6	16,1	292.250	12,3
9. Return on equity after tax	(%)	-1,1	8,1	27,2	285.928	5,3
10. Cash-flow / Equity	(%)	7,2	25,7	60,3	285.925	12,6
11. Gross return on total assets before taxes and financial charges	(%)	3,3	11,4	23,3	343.343	7,9
12. Net return on total assets before taxes and financial charges	(%)	-0,5	5,0	14,3	343.343	4,7
13. Liquidity in broad sense		0,65	1,25	2,52	339.941	1,25
14. Liquidity in narrow sense		0,40	1,03	2,24	338.778	1,02
17. Number of days of customer credit		5	38	82	55.342	54
18. Number of days of supplier credit		13	41	91	59.597	59
19. Equity / Total liabilities and equity	(%)	8,8	32,3	62,6	343.896	43,2
20. Acquisition of tangible assets / Added value	(%)	3,8	13,4	48,5	212.685	25,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	15,8	60,9	210.263	18,1

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	450.393	*	*	98.710
. Part-time	1002	*	242.323	*	*	75.929
. Total in FTE (current period)	1003	*	579.460	*	*	119.786
. Total in FTE (preceding period)	1003P	*	564.614	*	*	117.478
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	695.117.414	*	*	98.710
. Part-time	1012	*	203.333.830	*	*	75.929
. Total (current period)	1013	*	898.451.252	*	*	119.786
. Total (preceding period)	1013P	*	881.680.673	*	*	117.478
PERSONNEL COSTS						
. Full-time	1021	*	19.189.306	*	*	98.710
. Part-time	1022	*	4.780.166	*	*	75.929
. Total (current period)	1023	*	23.969.472	*	*	119.786
. Total (preceding period)	1023P	*	22.899.719	*	*	117.478
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.098.448	*	*	15.411	*
. Men	10011	829.055	*	*	14.545	*
. Women	10012	263.935	*	*	12.822	*
Part-time						
. Total	1002	371.255	*	*	12.644	*
. Men	10021	124.120	*	*	8.941	*
. Women	10022	245.984	*	*	10.963	*
Total in FTE						
. Total	1003	1.333.761	*	*	15.647	*
. Men	10031	910.282	*	*	14.732	*
. Women	10032	413.947	*	*	13.729	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.657.604.855	*	*	15.411	*
. Men	10111	1.263.656.707	*	*	14.548	*
. Women	10112	385.508.896	*	*	12.801	*
Part-time						
. Total	1012	363.042.928	*	*	12.644	*
. Men	10121	128.270.869	*	*	9.014	*
. Women	10122	233.781.906	*	*	11.049	*
Total						
. Total	1013	2.020.647.811	*	*	15.647	*
. Men	10131	1.392.497.768	*	*	14.736	*
. Women	10132	619.460.717	*	*	13.715	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	68.789.679	*	*	15.411	*
. Men	10211	52.482.259	*	*	13.511	*
. Women	10212	14.575.282	*	*	11.753	*
Part-time						
. Total	1022	11.973.673	*	*	12.644	*
. Men	10221	4.545.178	*	*	8.405	*
. Women	10222	7.200.424	*	*	10.221	*
Total						
. Total	1023	80.763.351	*	*	15.647	*
. Men	10231	57.438.050	*	*	13.867	*
. Women	10232	21.989.861	*	*	12.770	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	606.894	*	*	5.006	*
. Men	10331	422.280	*	*	4.388	*
. Women	10332	173.828	*	*	3.990	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.334.705	*	*	15.521	*
. Men	10031P	865.681	*	*	13.667	*
. Women	10032P	381.537	*	*	12.470	*
Number of hours actually worked						
. Total	1013P	2.025.237.349	*	*	15.521	*
. Men	10131P	1.325.010.972	*	*	13.657	*
. Women	10132P	564.103.085	*	*	12.444	*
Personnel costs						
. Total	1023P	79.006.403	*	*	15.521	*
. Men	10231P	53.283.278	*	*	13.041	*

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* + 82* + 855* + 9* - 94* - 98* - 99*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	19.630.411	*	*	11.723	*
Advantages in addition to wages						
. Total	1033P	608.500	*	*	4.843	*
. Men	10331P	404.564	*	*	4.110	*
. Women	10332P	163.431	*	*	3.634	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.057.021	444.800	1.501.821	15.163	89.256
. Part-time	1052	349.397	233.244	582.641	12.067	67.037
. Total in FTE	1053	1.282.112	571.264	1.853.376	15.413	111.117
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	979.161	407.901	1.387.062	15.127	85.657
. Part-time	1102	280.247	191.754	472.001	11.939	63.405
. Total in FTE	1103	1.167.915	518.097	1.686.012	15.376	107.290
Contract for a definite period						
. Full-time	1111	74.728	35.043	109.771	3.789	17.176
. Part-time	1112	66.422	37.910	104.332	1.691	12.344
. Total in FTE	1113	109.514	49.947	159.461	4.449	26.044
Contract for the execution of a specifically assigned work						
. Full-time	1121	1.642	1.097	2.739	173	314
. Part-time	1122	418	2.523	2.941	63	176
. Total in FTE	1123	1.799	1.867	3.665	202	458
Replacement contract						
. Full-time	1131	1.490	759	2.249	489	622
. Part-time	1132	2.310	1.057	3.367	273	761
. Total in FTE	1133	2.884	1.349	4.233	635	1.309
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	804.851	334.840	1.139.691	14.510	73.710
. Part-time	1202	113.470	70.531	184.001	8.271	31.819
. Total in FTE	1203	880.479	369.943	1.250.422	14.748	85.219
- primary education						
. Full-time	12001	130.955	89.795	220.750	5.352	24.879
. Part-time	12002	31.410	19.608	51.018	2.264	9.896
. Total in FTE	12003	154.039	99.470	253.508	5.578	29.386
- secondary education						
. Full-time	12011	444.384	204.140	648.524	11.335	50.768
. Part-time	12012	60.989	44.308	105.297	5.930	20.601
. Total in FTE	12013	485.218	226.047	711.265	11.564	58.849
- higher non-university education						
. Full-time	12021	138.352	27.511	165.863	9.022	12.255
. Part-time	12022	14.950	4.170	19.120	2.772	2.946
. Total in FTE	12023	146.505	29.751	176.256	9.196	13.888
- university education						
. Full-time	12031	88.501	8.963	97.464	5.976	4.527
. Part-time	12032	5.809	1.296	7.105	1.505	1.078
. Total in FTE	12033	91.878	9.663	101.541	6.160	5.241
Women						
. Full-time	1211	252.170	109.960	362.130	12.649	44.101
. Part-time	1212	235.927	162.713	398.640	10.645	52.352
. Total in FTE	1213	401.633	201.313	602.946	13.708	72.537
- primary education						
. Full-time	12101	27.995	23.201	51.196	2.868	10.744
. Part-time	12102	47.043	42.793	89.836	2.495	14.835
. Total in FTE	12103	56.307	46.512	102.818	3.658	20.430
- secondary education						
. Full-time	12111	117.852	60.747	178.599	9.145	27.597
. Part-time	12112	140.151	99.452	239.603	7.612	34.486
. Total in FTE	12113	207.614	116.055	323.670	10.375	48.253
- higher non-university education						
. Full-time	12121	63.149	17.641	80.790	7.470	10.205
. Part-time	12122	35.871	14.188	50.059	5.276	9.035
. Total in FTE	12123	85.680	26.591	112.271	8.404	16.124
- university education						
. Full-time	12131	42.111	7.077	49.188	4.418	4.168
. Part-time	12132	11.687	4.413	16.100	2.469	3.099
. Total in FTE	12133	50.237	9.849	60.086	4.946	6.208
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	18.591	1.673	20.264	1.856	1.051
. Part-time	1302	1.273	624	1.897	401	363
. Total in FTE	1303	19.454	1.985	21.439	1.952	1.302
Employees						
. Full-time	1341	571.383	173.568	744.951	14.464	52.644
. Part-time	1342	188.261	101.260	289.521	10.743	43.469
. Total in FTE	1343	693.067	232.615	925.682	14.808	71.339
Workers						
. Full-time	1321	463.239	260.279	723.518	8.666	54.236
. Part-time	1322	158.393	126.527	284.920	6.081	33.983

$$\text{NACE-BEL2008: } +0^* + 1^* + 2^* + 3^* + 4^* + 5^* + 6^* - 64^* - 65^* + 7^* - 701^* - 75^* + 80^* + 81^* + 82^* + 855^* + 9^* - 94^* - 98^* - 99^*$$

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	565.033	325.695	890.728	9.110	68.991
Others						
. Full-time	1331	3.808	9.280	13.088	1.017	6.262
. Part-time	1332	1.470	4.833	6.303	247	1.879
. Total in FTE	1333	4.558	10.964	15.522	1.177	7.812
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	55.653	*	*	8.904	*
. Number of hours actually worked	1511	106.051.908	*	*	8.905	*
. Costs for the enterprise	1521	2.832.238	*	*	8.905	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	42.564	*	*	560	*
. Number of hours actually worked	1512	65.360.559	*	*	560	*
. Costs for the enterprise	1522	2.802.032	*	*	562	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.544.476	803.040	2.347.516	12.188	55.457
. Part-time	2052	1.935.180	613.308	2.548.488	5.194	36.154
. Total in FTE	2053	2.602.844	1.037.410	3.640.254	12.605	71.258
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	152.511	*	*	11.467	*
. Part-time	2102	69.977	*	*	3.994	*
. Total in FTE	2103	187.025	*	*	11.892	*
Contract for a definite period						
. Full-time	2111	1.318.782	*	*	5.806	*
. Part-time	2112	1.830.262	*	*	2.433	*
. Total in FTE	2113	2.335.174	*	*	6.335	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	71.096	*	*	181	*
. Part-time	2122	28.126	*	*	73	*
. Total in FTE	2123	75.329	*	*	224	*
Replacement contract						
. Full-time	2131	2.087	*	*	407	*
. Part-time	2132	6.815	*	*	272	*
. Total in FTE	2133	5.317	*	*	551	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.563.524	792.983	2.356.507	12.576	56.098
. Part-time	3052	1.938.562	603.581	2.542.143	7.043	36.887
. Total in FTE	3053	2.624.100	1.016.926	3.641.026	13.058	72.170
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	160.664	*	*	12.056	*
. Part-time	3102	78.033	*	*	6.203	*
. Total in FTE	3103	200.911	*	*	12.574	*
Contract for a definite period						
. Full-time	3111	1.330.146	*	*	5.600	*
. Part-time	3112	1.849.728	*	*	2.379	*
. Total in FTE	3113	2.344.182	*	*	6.142	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	70.789	*	*	169	*
. Part-time	3122	5.500	*	*	68	*
. Total in FTE	3123	74.222	*	*	202	*
Replacement contract						
. Full-time	3131	1.925	*	*	387	*
. Part-time	3132	5.301	*	*	248	*
. Total in FTE	3133	4.784	*	*	520	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU400 - All companies except co-ordination centres

NACE-BEL2008: + 0* + 1* + 2* + 3* + 4* + 5* + 6* - 64* - 65* + 7* - 701* - 75* + 80* + 81* +
82* + 855* + 9* - 94* - 98* - 99*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	7.926	*	*	2.064	*
. Part-time	3402	3.443	*	*	1.141	*
. Total in FTE	3403	9.966	*	*	2.675	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	4.246	*	*	1.328	*
. Part-time	3412	2.678	*	*	1.014	*
. Total in FTE	3413	6.115	*	*	1.781	*
Dismissal						
. Full-time	3421	62.808	*	*	7.532	*
. Part-time	3422	30.079	*	*	2.592	*
. Total in FTE	3423	80.442	*	*	7.969	*
Other reason						
. Full-time	3431	1.488.544	*	*	10.969	*
. Part-time	3432	1.902.362	*	*	5.345	*
. Total in FTE	3433	2.527.577	*	*	11.462	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	65	*	*	29	*
. Part-time	3502	8	*	*	8	*
. Total in FTE	3503	70	*	*	33	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	455.731	24.959	480.690	7.191	5.381
. Number of actual training hours	5802	13.990.558	615.248	14.605.806	7.191	5.381
. Costs for the enterprise	5803	789.559	24.660	814.220	8.393	13.034
- of which gross costs directly linked to training	58031	789.782	21.123	810.906	7.191	5.381
- of which fees paid and payments to collective funds	58032	50.516	5.347	55.863	4.811	9.819
- of which grants and other financial advantages received (to deduct)	58033	50.739	1.810	52.549	2.232	1.099
Women						
. Number of employees involved	5811	197.183	15.134	212.317	5.790	3.797
. Number of actual training hours	5812	5.079.200	322.485	5.401.685	5.790	3.797
. Costs for the enterprise	5813	265.246	11.140	276.386	7.023	9.630
- of which gross costs directly linked to training	58131	260.331	9.941	270.272	5.790	3.797
- of which fees paid and payments to collective funds	58132	15.758	1.826	17.585	4.190	7.260
- of which grants and other financial advantages received (to deduct)	58133	10.843	627	11.470	1.488	637
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	262.979	18.605	281.584	3.993	4.132
. Number of actual training hours	5822	7.438.873	750.278	8.189.151	3.993	4.132
. Costs for the enterprise	5823	301.632	19.030	320.661	3.993	4.132
Women						
. Number of employees involved	5831	128.212	11.034	139.246	3.236	2.866
. Number of actual training hours	5832	3.053.551	372.110	3.425.661	3.236	2.866
. Costs for the enterprise	5833	109.765	9.343	119.108	3.236	2.866
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	13.248	9.870	23.118	1.175	4.645
. Number of actual training hours	5842	2.685.516	5.395.392	8.080.908	1.175	4.645
. Costs for the enterprise	5843	32.331	24.598	56.929	1.163	4.441
Women						
. Number of employees involved	5851	5.906	4.316	10.222	579	1.797
. Number of actual training hours	5852	869.857	1.705.264	2.575.121	579	1.797
. Costs for the enterprise	5853	11.210	8.193	19.403	567	1.728