

Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	41.174.272	38.248.576	79.422.848	2.216	33.384	
A.Formation expenses	20	12.107	15.238	27.345	128	1.249	
B.Intangible fixed assets	21	145.080	141.663	286.743	252	1.968	
C.Tangible fixed assets	22/27	27.171.160	29.372.768	56.543.928	1.994	31.989	
. Land and buildings	22	22.863.146	26.584.934	49.448.080	1.637	27.335	
. Plant, machinery and equipment	23	222.595	489.471	712.066	626	12.637	
. Furniture and vehicles	24	89.936	264.199	354.135	646	13.971	
. Leasing and similar rights	25	1.000.742	291.143	1.291.885	126	783	
. Other tangible fixed assets	26	1.438.302	1.102.829	2.541.132	473	4.300	
. Assets under construction and advance payments	27	1.556.439	640.192	2.196.631	345	691	
D.Financial fixed assets	28	13.845.925	8.718.907	22.564.832	1.205	12.813	
. Affiliated enterprises	280/1	13.127.985	*	*	741	*	
- Participating interests	280	8.936.109	*	*	690	*	
- Amounts receivable	281	4.191.876	*	*	153	*	
. Other enterprises linked by participating interests	282/3	424.074	*	*	138	*	
- Participating interests	282	269.353	*	*	135	*	
- Amounts receivable	283	154.721	*	*	24	*	
. Other financial assets	284/8	293.866	*	*	718	*	
- Shares	284	194.631	*	*	179	*	
- Amounts receivable and cash guarantees	285/8	99.235	*	*	627	*	
2.1.2.CURRENT ASSETS	29/58	31.188.675	18.763.171	49.951.846	2.601	36.110	
A.Amounts receivable after more than one year	29	13.800.829	1.294.069	15.094.899	312	1.920	
. Trade debtors	290	308.415	203.978	512.394	55	352	
. Other amounts receivable	291	13.492.414	1.090.091	14.582.505	267	1.605	
B.Stocks and contracts in progress	3	4.339.138	5.540.797	9.879.934	738	5.688	
. Stocks	30/36	3.628.708	5.122.145	8.750.853	684	5.379	
- Raw materials and consumables	30/31	19.736	*	*	94	*	
- Work in progress	32	74.813	*	*	22	*	
- Finished goods	33	6.298	*	*	7	*	
- Goods purchased for resale	34	82.620	*	*	63	*	
- Immovable property intended for sale	35	3.439.047	*	*	553	*	
- Advance payments	36	6.194	*	*	19	*	
. Contracts in progress	37	710.430	418.651	1.129.081	120	516	
C.Amounts receivable within one year	40/41	7.021.340	5.915.573	12.936.913	2.385	29.168	
. Trade debtors	40	1.018.090	1.021.620	2.039.711	1.736	16.956	
. Other amounts receivable	41	6.003.249	4.893.953	10.897.203	2.219	25.753	
D.Current investments	50/53	2.835.240	2.104.893	4.940.132	406	5.632	
. Own shares	50	46.019	*	*	18	*	
. Other investments	51/53	2.789.221	*	*	396	*	
E.Cash at bank and in hand	54/58	2.842.607	3.478.368	6.320.976	2.480	34.306	
F.Deferred charges and accrued income	490/1	349.521	429.471	778.992	1.730	17.554	
TOTAL ASSETS	20/58	72.362.947	57.011.747	129.374.694	2.610	36.420	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	28.420.740	23.599.547	52.020.287	2.270	30.386
EQUITY negative balance	10/15	-1.031.792	-1.438.366	-2.470.158	338	6.022
A.Capital	10	14.830.868	13.539.779	28.370.647	2.607	36.382
. Issued capital	100	14.923.517	13.717.323	28.640.840	2.607	36.384
. Uncalled capital	101	92.649	177.544	270.193	246	5.406
B.Share premium account	11	1.545.891	216.709	1.762.600	191	686
C.Revaluation surpluses	12	564.161	1.858.456	2.422.617	194	2.149
D.Reserves	13	6.881.239	7.025.545	13.906.784	1.947	27.238
. Legal reserve	130	410.689	515.519	926.208	1.924	26.052
. Reserves not available	131	954.087	208.848	1.162.935	234	879
- In respect of own shares held	1310	46.338	15.334	61.672	25	66
- Other	1311	907.749	193.514	1.101.263	213	816
. Untaxed reserves	132	1.259.809	1.767.831	3.027.640	599	7.274
. Available reserves	133	4.256.654	4.533.347	8.790.001	888	13.658
E.Profit carried forward	(+) 14	4.808.387	3.769.815	8.578.201	1.031	12.117
Loss carried forward	(-) 14	-2.953.443	-4.792.759	-7.746.203	1.133	18.594
F.Investment grants	15	3.328.889	627.870	3.956.759	207	358
G.Advance to associates on the sharing out of the assets	19	1.617.043	84.234	1.701.277	5	90
2.2.2.PROVISIONS AND DEFERRED TAXES	16	1.147.267	1.148.101	2.295.368	730	6.705
A.Provisions for liabilities and charges	160/5	816.186	449.861	1.266.047	493	2.699
. Pensions and similar obligations	160	13.569	*	*	76	*
. Taxation	161	4.032	*	*	6	*
. Major repairs and maintenance	162	293.116	*	*	207	*
. Other liabilities and charges	163/5	505.469	*	*	327	*
B.Deferred taxes	168	331.081	698.240	1.029.321	422	4.584
2.2.3.AMOUNTS PAYABLE	17/49	43.826.732	33.702.465	77.529.197	2.593	35.876
A.Amounts payable after more than one year	17	27.841.531	15.008.814	42.850.345	1.440	21.301
. Financial debts	170/4	26.562.515	13.422.683	39.985.198	1.239	19.321
- Credit institutions, leasing and other similar obligations	172/3	18.596.558	10.295.292	28.891.849	893	15.979
* Leasing and similar obligations	172	678.360	*	*	100	*
* Credit institutions	173	17.918.197	*	*	848	*
- Other loans	174/0	7.965.957	3.127.392	11.093.349	617	5.475
* Subordinated loans	170	873.419	*	*	119	*
* Unsubordinated debentures	171	1.180.553	*	*	30	*
* Other loans	174	5.911.985	*	*	495	*
. Trade debts	175	9.819	33.747	43.566	8	81
- Suppliers	1750	9.819	*	*	8	*
- Bills of exchange payable	1751	*	*	*	*	*
. Advances received on contracts in progress	176	0	3.390	3.390	1	40
. Other amounts payable	178/9	1.269.197	1.548.994	2.818.192	518	5.094
B.Amounts payable within one year	42/48	14.897.258	18.006.546	32.903.804	2.569	35.555
. Current portion of amounts payable after more than one year falling due within one year	42	2.924.662	1.767.009	4.691.670	989	17.871
. Financial debts	43	4.537.934	4.194.251	8.732.184	666	8.131
- Credit institutions	430/8	2.065.910	3.753.597	5.819.508	517	7.441
- Other loans	439	2.472.023	440.653	2.912.677	206	974
. Trade debts	44	1.188.775	1.230.002	2.418.777	2.435	28.984
- Suppliers	440/4	1.185.603	1.226.304	2.411.907	2.435	28.956
- Bills of exchange payable	441	3.172	3.698	6.870	11	130
. Advances received on contracts in progress	46	351.177	591.936	943.113	252	2.363
. Taxes, remuneration and social security	45	364.176	495.881	860.057	1.554	20.328
- Taxes	450/3	291.227	422.758	713.985	1.517	19.478
- Remuneration and social security	454/9	72.949	73.123	146.072	575	5.332
. Other amounts payable	47/48	5.530.535	9.727.468	15.258.003	1.782	29.405
C.Deferred charges and accrued income	492/3	1.087.943	687.105	1.775.048	1.848	15.992
TOTAL LIABILITIES	10/49	72.362.947	57.011.747	129.374.694	2.610	36.420

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		3.357.209	3.709.134	7.066.342	1.948	29.743
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-72.526	-146.022	-218.548	659	6.472
A.OPERATING INCOME		70/74		6.709.882	*	*	2.274	*
. Turnover (optional entry for abridged layouts)		70		5.763.975	776.515	6.540.490	1.902	3.188
. Stocks and work and contracts in progress:								
increase		(+) 71		389.911	*	*	135	*
decrease		(-) 71		-231.066	*	*	103	*
. Own construction capitalised		72		58.246	*	*	102	*
. Other operating income		74		728.816	*	*	1.773	*
B.OPERATING CHARGES		60/64		5.372.944	*	*	2.609	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		3.425.199	433.280	3.858.479	2.605	3.869
. Raw materials, consumables		60		2.106.397	*	*	712	*
- Purchases		600/8		2.266.850	*	*	751	*
- Stocks:								
decrease		(+) 609		396.113	*	*	234	*
increase		(-) 609		-556.566	*	*	265	*
. Services and other goods		61		1.318.803	*	*	2.605	*
. Remuneration, social security and pensions		62		564.510	412.768	977.278	588	4.798
		(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		1.010.931	1.471.379	2.482.311	1.790	30.860
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations		(+) 631/4		34.010	57.407	91.417	285	925
write-backs		(-) 631/4		-34.917	-15.751	-50.668	148	268
. Provisions for risks and charges :								
appropriations		(+) 635/7		43.055	58.727	101.782	184	848
uses and write-backs		(-) 635/7		-70.795	-39.709	-110.505	206	649
. Other operating charges		640/8		401.033	414.856	815.889	2.543	35.136
. Operating charges carried to assets as restructuring costs		(-) 649		-82	-683	-765	2	12
C.OPERATING PROFIT		(+) 9901		1.554.975	1.754.632	3.309.608	1.691	22.872
OPERATING LOSS		(-) 9901		-218.038	-550.514	-768.551	918	13.460
D.FINANCIAL INCOME		75		1.083.398	890.483	1.973.881	2.293	28.697
. Income from financial fixed assets		750		347.656	*	*	437	*
. Income from current assets		751		441.805	*	*	2.018	*
. Other financial income		752/9		293.937	*	*	998	*
E.FINANCIAL CHARGES		65		1.357.062	991.723	2.348.785	2.591	35.621
. Debt charges		650		1.221.162	*	*	2.177	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		-3.418	*	*	95	*
appropriations (write-backs)		(+)/(-)						
. Other financial charges		652/9		139.317	*	*	2.337	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		1.460.043	1.930.106	3.390.149	1.549	20.353
BEFORE TAXES		(+)						
LOSS ON ORDINARY ACTIVITIES		9902		-396.769	-827.228	-1.223.996	1.058	15.997
BEFORE TAXES		(-)						
G.EXTRAORDINARY INCOME		76		672.439	693.886	1.366.325	625	6.041
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		48.193	*	*	77	*
. Write-back of amounts written down financial fixed assets		761		48.842	*	*	47	*
. Write-back of provisions for extraordinary liabilities and charges		762		11.275	*	*	19	*
. Gains on disposal of fixed assets		763		508.667	*	*	331	*
. Other extraordinary income		764/9		55.462	*	*	348	*
H.EXTRAORDINARY CHARGES		66		399.651	245.383	645.034	548	4.190
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		89.545	*	*	127	*
. Amounts written down financial fixed assets		661		175.060	*	*	85	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	8.427	*	*	24	*
uses	(-) 662	-1.799	*	*	12	*
. Losses on disposal of fixed assets	663	52.954	*	*	140	*
. Other extraordinary charges	664/8	75.464	*	*	349	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.890.177	2.380.180	4.270.357	1.579	21.399
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-554.115	-828.799	-1.382.914	1.028	14.950
J.TRANSFER FROM DEFERRED TAXES	780	15.487	63.827	79.313	383	4.081
K.TRANSFER TO DEFERRED TAXES	680	38.395	110.119	148.514	84	722
L.INCOME TAXES	(-) 67/77	-1.694	-4.510	-6.205	135	2.160
INCOME TAXES	(+) 67/77	188.230	296.199	484.429	1.343	18.362
. Income taxes	670/3	190.298	*	*	1.394	*
. Adjustment of income taxes and write-back of tax provisions	77	3.762	*	*	394	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.690.063	2.031.807	3.721.870	1.565	21.298
LOSS FOR THE PERIOD	(-) 9904	-563.446	-818.407	-1.381.853	1.039	15.047
N.TRANSFER FROM UNTAXED RESERVES	789	29.009	137.862	166.871	316	4.272
O.TRANSFER TO UNTAXED RESERVES	689	276.346	236.744	513.089	108	1.118
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.441.635	1.922.637	3.364.272	1.576	21.554
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-562.355	-808.119	-1.370.474	1.027	14.789
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	5.553.055	4.928.192	10.481.247	1.422	17.096
Loss to be appropriated	(-) 9906	-3.051.763	-4.866.583	-7.918.346	1.184	19.307
. Profit for the period avail. For appropri.	(+) 9905	1.441.635	1.922.637	3.364.272	1.576	21.554
Loss for the period avail. For appropri.	(-) 9905	-562.355	-808.119	-1.370.474	1.027	14.789
. Profit brought forward	(+) 14P	4.355.818	3.459.847	7.815.664	989	11.674
Loss brought forward	(-) 14P	-2.733.805	-4.512.757	-7.246.561	1.118	18.452
B.Transfers from capital and reserves	791/2	156.424	562.892	719.316	130	2.179
. from capital and share premium account	791	86.518	*	*	16	*
. from reserves	792	69.906	*	*	114	*
C.Transfers to capital and reserves	691/2	417.526	615.051	1.032.577	836	9.433
. to capital and share premium account	691	1.120	15.350	16.470	4	104
. to legal reserve	6920	17.467	65.788	83.255	497	5.261
. to other reserves	6921	398.939	533.913	932.852	457	5.975
D.Profit to be carried forward	(+) 14	4.808.387	3.769.815	8.578.201	1.031	12.117
Loss to be carried forward	(-) 14	-2.953.443	-4.792.759	-7.746.203	1.133	18.594
E.Partners' contribution in respect of losses	794	3	5.294	5.296	1	49
F.Profit to be distributed	694/6	385.249	1.037.689	1.422.938	384	3.780
. Dividends	694	358.420	919.123	1.277.543	313	2.777
. Directors' or managers' entitlements	695	25.484	99.402	124.886	94	1.125
. Other beneficiaries	696	1.345	19.164	20.509	2	19

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	10.250	*	*	125	*
Movements during the period						
. New expenses incurred	8002	3.853	*	*	41	*
. Depreciation	8003	2.790	*	*	119	*
. Other (+)/(-)	8004	-1.128	*	*	3	*
Net book value at the end of the period	20	12.107	*	*	128	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	2.755	*	*	47	*
. Restructuring costs	204	2.221	*	*	10	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	254.194	276.868	531.061	351	3.999
Movements during the period						
. Acquisitions, including produced fixed assets	8029	19.690	31.751	51.441	139	753
. Sales and disposals	8039	5.629	8.299	13.928	38	234
. Transfers from one heading to another (+)/(-)	8049	2.332	458	2.791	13	40
At the end of the period	8059	270.649	300.778	571.427	370	4.230
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	110.656	140.138	250.794	344	3.860
Movements during the period						
. Recorded	8079	18.667	23.987	42.655	272	2.075
. Written back	8089		367	367		13
. Acquisitions from third parties	8099	166	528	694	3	5
. Cancelled owing to sales and disposals	8109	3.860	5.232	9.092	32	210
. Transferred from one heading to another(+)/(-)	8119	-60	62	2	3	43
At the end of the period	8129	125.569	159.116	284.685	364	4.087
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	145.080	141.663	286.743	252	1.968
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	32.192	*	*	67	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.879	*	*	22	*
. Sales and disposals	8031	248	*	*	6	*
. Transfers from one heading to another (+)/(-)	8041	1.360	*	*	3	*
At the end of the period	8051	35.183	*	*	72	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	21.448	*	*	66	*
Movements during the period						
. Recorded	8071	2.595	*	*	45	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	25	*	*	1	*
. Cancelled owing to sales and disposals	8101	242	*	*	6	*
. Transferred from one heading to another(+)/(-)	8111	0	*	*	1	*
At the end of the period	8121	23.827	*	*	72	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	11.356	*	*	41	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	71.747	*	*	258	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	9.694	*	*	107	*
. Sales and disposals	8032	2.192	*	*	26	*
. Transfers from one heading to another (+)/(-)	8042	1.331	*	*	12	*
At the end of the period	8052	80.580	*	*	269	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	54.536	*	*	256	*
Movements during the period						
. Recorded	8072	5.012	*	*	215	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	141	*	*	2	*
. Cancelled owing to sales and disposals	8102	1.768	*	*	22	*
. Transferred from one heading to another(+)/(-)	8112	-60	*	*	2	*

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At the end of the period	8122	57.861	*	*	266	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	22.719	*	*	199	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	148.453	*	*	59	*
Movements during the period						
. Acquisitions,	8023	7.612	*	*	12	*
including produced fixed assets						
. Sales and disposals	8033	3.011	*	*	8	*
. Transfers from one heading to another (+)/(-)	8043		*	*	*	*
At the end of the period	8053	153.054	*	*	60	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	34.665	*	*	54	*
Movements during the period						
. Recorded	8073	11.039	*	*	28	*
. Written back	8083		*	*	*	*
. Acquisitions from third parties	8093		*	*	*	*
. Cancelled owing to sales and	8103	1.850	*	*	6	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*	*	*
At the end of the period	8123	43.854	*	*	56	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	109.200	*	*	30	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	1.803	*	*	8	*
Movements during the period						
. Acquisitions,	8024	505	*	*	6	*
including produced fixed assets						
. Sales and disposals	8034	116	*	*	2	*
. Transfers from one heading to another (+)/(-)	8044	-359	*	*	3	*
At the end of the period	8054	1.832	*	*	8	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	6	*	*	1	*
Movements during the period						
. Recorded	8074	22	*	*	1	*
. Written back	8084		*	*	*	*
. Acquisitions from third parties	8094		*	*	*	*
. Cancelled owing to sales and	8104		*	*	*	*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*	*	*
At the end of the period	8124	28	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	1.805	*	*	7	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	41.072.696	40.045.027	81.117.722	1.973	32.140
Movements during the period						
. Acquisitions,	8169	2.900.664	3.531.239	6.431.903	1.172	18.366
including produced fixed assets						
. Sales and disposals	8179	490.485	1.198.482	1.688.967	553	6.683
. Transfers from one heading to another (+)/(-)	8189	-5.132	-35.453	-40.585	71	414
At the end of the period	8199	43.477.742	42.342.331	85.820.073	2.026	32.814
b)REVALUATION GAINS						
At the end of the preceding period	8259P	741.908	1.423.548	2.165.456	182	1.793
Movements during the period						
. Recorded	8219	41.849	139.489	181.338	18	192
. Acquisitions from third parties	8229	118	9.461	9.580	1	7
. Cancelled	8239	27.747	51.818	79.566	23	147
. Transferred from one heading to another(+)/(-)	8249	43	-1.757	-1.714	2	34
At the end of the period	8259	756.170	1.518.923	2.275.093	191	1.878
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	16.052.492	13.399.456	29.451.948	1.815	30.996
Movements during the period						
. Recorded	8279	1.077.637	1.452.038	2.529.674	1.745	30.426
. Written back	8289	48.193	27.608	75.801	77	336
. Acquisitions from third parties	8299	157.101	67.538	224.639	32	125
. Cancelled owing to sales and	8309	182.507	406.508	589.015	449	5.733
disposals						
. Transferred from one heading to another(+)/(-)	8319	6.224	3.569	9.793	30	455
At the end of the period	8329	17.062.753	14.488.485	31.551.238	1.865	31.790
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	27.171.160	29.372.768	56.543.928	1.994	31.989
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	30.031.950	*	*	1.623	*
Movements during the period						
. Acquisitions,	8161	1.454.297	*	*	790	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	306.444	*	*	349	*
. Transfers from one heading to another (+)/(-)	8181	792.696	*	*	211	*
At the end of the period	8191	31.972.499	*	*	1.652	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	718.627	*	*	164	*
Movements during the period						
. Recorded	8211	36.732	*	*	15	*
. Acquisitions from third parties	8221	118	*	*	1	*
. Cancelled	8231	27.747	*	*	21	*
. Transferred from one heading to another (+)/(-)	8241	-9	*	*	1	*
At the end of the period	8251	727.721	*	*	171	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	8.924.122	*	*	1.513	*
Movements during the period						
. Recorded	8271	892.076	*	*	1.444	*
. Written back	8281	25.393	*	*	54	*
. Acquisitions from third parties	8291	142.979	*	*	25	*
. Cancelled owing to sales and disposals	8301	126.304	*	*	279	*
. Transferred from one heading to another (+)/(-)	8311	29.594	*	*	38	*
At the end of the period	8321	9.837.075	*	*	1.535	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	22.863.146	*	*	1.637	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	661.389	*	*	746	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	38.763	*	*	372	*
. Sales and disposals	8172	21.967	*	*	119	*
. Transfers from one heading to another (+)/(-)	8182	6.543	*	*	33	*
At the end of the period	8192	684.728	*	*	765	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.781	*	*	7	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	0	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	1.781	*	*	7	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	440.409	*	*	741	*
Movements during the period						
. Recorded	8272	40.686	*	*	650	*
. Written back	8282	105	*	*	4	*
. Acquisitions from third parties	8292	9.169	*	*	9	*
. Cancelled owing to sales and disposals	8302	13.929	*	*	113	*
. Transferred from one heading to another (+)/(-)	8312	-12.316	*	*	20	*
At the end of the period	8322	463.914	*	*	762	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	222.595	*	*	626	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	243.740	*	*	776	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	34.793	*	*	422	*
. Sales and disposals	8173	15.367	*	*	222	*
. Transfers from one heading to another (+)/(-)	8183	1.835	*	*	30	*
At the end of the period	8193	265.001	*	*	798	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	505	*	*	10	*
Movements during the period						
. Recorded	8213	5	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	0	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	510	*	*	11	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	165.833	*	*	770	*
Movements during the period						
. Recorded	8273	18.983	*	*	659	*
. Written back	8283	38	*	*	4	*
. Acquisitions from third parties	8293	3.209	*	*	10	*
. Cancelled owing to sales and disposals	8303	12.973	*	*	216	*
. Transferred from one heading to another (+)/(-)	8313	561	*	*	23	*
At the end of the period	8323	175.575	*	*	793	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	89.936	*	*	646	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	1.369.246	*	*	133	*
Movements during the period						
. Acquisitions,	8164	38.629	*	*	33	*
including produced fixed assets						
. Sales and disposals	8174	16.758	*	*	21	*
. Transfers from one heading to another (+)/(-)	8184	-16.370	*	*	20	*
At the end of the period	8194	1.374.748	*	*	142	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	3.554	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	3.554	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	363.088	*	*	130	*
Movements during the period						
. Recorded	8274	44.391	*	*	130	*
. Written back	8284	22.186	*	*	3	*
. Acquisitions from third parties	8294	1.301	*	*	3	*
. Cancelled owing to sales and disposals	8304	7.169	*	*	16	*
. Transferred from one heading to another(+)/(-)	8314	-1.864	*	*	15	*
At the end of the period	8324	377.560	*	*	138	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	1.000.742	*	*	126	*
OF WHICH						
Land and buildings	250	973.836	*	*	81	*
Plant, machinery and equipment	251	19.757	*	*	23	*
Furniture and vehicles	252	7.149	*	*	28	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	7.515.569	*	*	492	*
Movements during the period						
. Acquisitions,	8165	89.839	*	*	164	*
including produced fixed assets						
. Sales and disposals	8175	59.118	*	*	54	*
. Transfers from one heading to another (+)/(-)	8185	62.630	*	*	43	*
At the end of the period	8195	7.608.920	*	*	514	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	17.409	*	*	9	*
Movements during the period						
. Recorded	8215	5.112	*	*	2	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	22.520	*	*	10	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	6.147.268	*	*	389	*
Movements during the period						
. Recorded	8275	74.598	*	*	333	*
. Written back	8285	439	*	*	14	*
. Acquisitions from third parties	8295	443	*	*	6	*
. Cancelled owing to sales and disposals	8305	19.018	*	*	36	*
. Transferred from one heading to another(+)/(-)	8315	-9.715	*	*	15	*
At the end of the period	8325	6.193.138	*	*	398	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.438.302	*	*	473	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.250.801	*	*	338	*
Movements during the period						
. Acquisitions,	8166	1.244.344	*	*	325	*
including produced fixed assets						
. Sales and disposals	8176	70.832	*	*	72	*
. Transfers from one heading to another (+)/(-)	8186	-852.468	*	*	215	*
At the end of the period	8196	1.571.846	*	*	347	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	32	*	*	3	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246	52	*	*	1	*
At the end of the period	8256	84	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	11.772	*	*	23	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	6.902	*	*	27	*
. Written back	8286	33	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	3.115	*	*	3	*
. Transferred from one heading to another(+)/(-)	8316	-35	*	*	9	*
At the end of the period	8326	15.491	*	*	30	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	1.556.439	*	*	345	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	8.112.792	*	*	12.641
Movements during the period						
. Acquisitions	8365	*	1.408.945	*	*	2.681
. Sales and disposals	8375	*	762.023	*	*	1.620
. Transfers from one heading to another (+)/(-)	8385	*	1.231	*	*	64
. Other movements (+)/(-)	8386	*	-16.424	*	*	218
At the end of the period	8395	*	8.744.521	*	*	12.998
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	338.604	*	*	100
Movements during the period						
. Recorded	8415	*	319.861	*	*	37
. Acquisitions from third parties	8425	*	170	*	*	2
. Cancelled	8435	*	280.821	*	*	17
. Transferred from one heading to another(+)/(-)	8445	*	4.032	*	*	4
At the end of the period	8455	*	381.845	*	*	115
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	377.687	*	*	546
Movements during the period						
. Recorded	8475	*	51.894	*	*	156
. Written back	8485	*	17.159	*	*	45
. Acquisitions from third parties	8495	*	669	*	*	11
. Cancelled owing to sales and disposals	8505	*	31.094	*	*	57
. Transferred from one heading to another(+)/(-)	8515	*	1.145	*	*	38
At the end of the period	8525	*	383.143	*	*	617
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	12.874	*	*	98
Movements during the period (+)/(-)	8545	*	11.442	*	*	62
At the end of the period	8555	*	24.316	*	*	130
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	8.718.907	*	*	12.813
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	9.272.602	*	*	823	*
Movements during the period						
. Acquisitions	8364	1.740.231	*	*	246	*
. Sales and disposals	8374	760.115	*	*	170	*
. Transfers from one heading to another (+)/(-)	8384	-25.705	*	*	14	*
At the end of the period	8394	10.227.013	*	*	843	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	26.609	*	*	22	*
Movements during the period						
. Recorded	8414	1.121	*	*	4	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	97	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	27.634	*	*	23	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	836.832	*	*	163	*
Movements during the period						
. Recorded	8474	162.594	*	*	81	*
. Written back	8484	38.052	*	*	46	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	123.616	*	*	19	*
. Transferred from one heading to another(+)/(-)	8514	-1.932	*	*	7	*
At the end of the period	8524	835.825	*	*	161	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	9.784	*	*	41	*
Movements during the period (+)/(-)	8544	8.944	*	*	19	*
At the end of the period	8554	18.728	*	*	44	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	9.400.093	*	*	828	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	4.111.342	*	*	725	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	883.470	*	*	304	*
. Repayments	8594	482.274	*	*	201	*
. Amounts written down	8604	12.466	*	*	11	*
. Amounts written back	8614	10.790	*	*	6	*
. Exchange differences (+)/(-)	8624	-1.458	*	*	5	*
. Others (+)/(-)	8634	-63.571	*	*	59	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	4.445.832	*	*	729	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	14.783	*	*	13	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	8.623.628	*	*	682	*
Movements during the period						
. Acquisitions	8361	1.691.530	*	*	201	*
. Sales and disposals	8371	709.876	*	*	137	*
. Transfers from one heading to another (+)/(-)	8381	89.243	*	*	21	*
At the end of the period	8391	9.694.525	*	*	700	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	22.005	*	*	17	*
Movements during the period						
. Recorded	8411	1.012	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	97	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441	-824	*	*	1	*
At the end of the period	8451	22.096	*	*	17	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	761.643	*	*	134	*
Movements during the period						
. Recorded	8471	142.681	*	*	62	*
. Written back	8481	29.772	*	*	38	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	116.375	*	*	17	*
. Transferred from one heading to another(+)/(-)	8511	5.544	*	*	7	*
At the end of the period	8521	763.721	*	*	135	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	7.578	*	*	24	*
Movements during the period (+)/(-)	8541	9.212	*	*	16	*
At the end of the period	8551	16.790	*	*	24	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	8.936.109	*	*	690	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	3.901.095	*	*	143	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	789.808	*	*	114	*
. Repayments	8591	439.841	*	*	72	*
. Amounts written down	8601	11.789	*	*	7	*
. Amounts written back	8611	10.608	*	*	5	*
. Exchange differences (+)/(-)	8621	-1.108	*	*	3	*
. Other movements (+)/(-)	8631	-56.898	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	4.191.876	*	*	153	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	14.256	*	*	7	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	330.926	*	*	138	*
Movements during the period						
. Acquisitions	8362	35.355	*	*	34	*
. Sales and disposals	8372	23.411	*	*	26	*
. Transfers from one heading to another (+)/(-)	8382	-16.079	*	*	14	*
At the end of the period	8392	326.792	*	*	142	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	1.991	*	*	5	*
Movements during the period						
. Recorded	8412	108	*	*	2	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442	824	*	*	1	*
At the end of the period	8452	2.923	*	*	6	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	48.468	*	*	29	*
Movements during the period						
. Recorded	8472	16.510	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	4.600	*	*	5	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	38	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512	-1.853	*	*	2	*
At the end of the period	8522	58.487	*	*	30	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	1.843	*	*	9	*
Movements during the period (+)/(-)	8542	32	*	*	2	*
At the end of the period	8552	1.875	*	*	11	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	269.353	*	*	135	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	118.987	*	*	20	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	43.073	*	*	20	*
. Repayments	8592	1.405	*	*	5	*
. Amounts written down	8602	659	*	*	2	*
. Amounts written back	8612	182	*	*	1	*
. Exchange differences	8622		*	*		*
. Other movements (+)/(-)	8632	-5.456	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	154.721	*	*	24	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	500	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	318.048	*	*	184	*
Movements during the period						
. Acquisitions	8363	13.347	*	*	36	*
. Sales and disposals	8373	26.829	*	*	24	*
. Transfers from one heading to another (+)/(-)	8383	-98.869	*	*	11	*
At the end of the period	8393	205.696	*	*	187	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	2.613	*	*	2	*
Movements during the period						
. Recorded	8413	2	*	*	1	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	2.615	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	26.721	*	*	27	*
Movements during the period						
. Recorded	8473	3.403	*	*	12	*
. Written back	8483	3.680	*	*	6	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	7.203	*	*	2	*
. Transferred from one heading to another(+)/(-)	8513	-5.623	*	*	2	*
At the end of the period	8523	13.617	*	*	26	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	363	*	*	12	*
Movements during the period (+)/(-)	8543	-300	*	*	1	*
Uncalled amounts	8553	63	*	*	12	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	194.631	*	*	179	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	91.261	*	*	633	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	50.589	*	*	200	*
. Repayments	8593	41.028	*	*	142	*
. Amounts written down	8603	19	*	*	2	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-350	*	*	2	*
. Other movements (+)/(-)	8633	-1.218	*	*	38	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	99.235	*	*	627	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	27	*	*	5	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	684.798	*	*	111	*
- Book value increased with the uncalled amount	8681	686.300	*	*	111	*
- Uncalled amount	8682	1.503	*	*	8	*
. Fixed income securities	52	550.666	*	*	45	*
- Fixed income securities issued by credit institutions	8684	41.112	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	1.349.563	*	*	236	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	870.432	*	*	111	*
- between one month and one year	8687	408.382	*	*	116	*
- over one year	8688	70.749	*	*	34	*
. Other investments	8689	204.194	*	*	81	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	14.878.818	12.753.004	27.631.822	2.525	35.368
At the end of the preceding period						
. Issued capital at the end of the period	100	14.923.517	13.717.323	28.640.840	2.607	36.384
B.Structure of the capital						
. Number of registered shares	8702	1.727.851.966	*	*	2.346	*
. Number of bearer shares	8703	861.417.150	*	*	74	*
C.Capital not paid						
. Uncalled capital	101	92.649	177.544	270.193	246	5.406
. Called up capital, unpaid	8712	170	4.303	4.473	7	39
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	6.602	2.913	9.515	18	66
- Corresponding number of shares	8722	611.621	42.238	653.859	18	66
. Held by the subsidiaries						
- Amount of capital held	8731	8.087	51	8.138	7	1
- Corresponding number of shares	8732	510.046	4	510.050	7	1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740		911	911		2
- Amount of capital to be subscribed	8741		405	405		2
- Corresponding maximum number of shares	8742		1.885	1.885		2
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	2.742.129		2.742.129	2	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	56.290		56.290	2	
- Corresponding maximum number of shares	8747	2.742.129		2.742.129	2	
to be issued						
F.Authorized capital not issued	8751	335.156	8.530	343.686	27	9
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	200	63.358	63.558	2	16
- Number of voting rights attached	8762	200	27.609	27.809	2	13
. Allocation shareholders						
- Number of shares held	8771		49	49		1
by the company itself						
- Number of shares held by its subsidiaries	8781		490	490		1
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	2.687.134	*	*	953	*
- Subordinated loans	8811	172.552	*	*	31	*
- Unsubordinated debentures	8821	25.990	*	*	7	*
- Leasing and	8831	30.746	*	*	100	*
similar obligations						
- Credit institutions	8841	1.918.646	*	*	801	*
- Other loans	8851	539.201	*	*	185	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	25	*	*	2	*
. Other amounts payable	8901	237.502	*	*	88	*
Total current portion of amounts payable after	42	2.924.662	1.767.009	4.691.670	989	17.871
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	8.644.150	*	*	1.093	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	326.203	*	*	66	*
- Unsubordinated debentures	8822	573.571	*	*	20	*
- Leasing and similar obligations	8832	129.039	*	*	87	*
- Credit institutions	8842	4.996.607	*	*	805	*
- Other loans	8852	2.618.729	*	*	369	*
. Trade debts	8862	1.314	*	*	6	*
- Suppliers	8872	1.314	*	*	6	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	602.792	*	*	297	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	9.248.257	6.345.683	15.593.940	1.241	17.738
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	17.918.365	*	*	765	*
- Subordinated loans	8813	547.215	*	*	65	*
- Unsubordinated debentures	8823	606.983	*	*	11	*
- Leasing and similar obligations	8833	549.321	*	*	61	*
- Credit institutions	8843	12.921.590	*	*	540	*
- Other loans	8853	3.293.256	*	*	222	*
. Trade debts	8863	8.505	*	*	4	*
- Suppliers	8873	8.505	*	*	4	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	0	*	*	1	*
. Other amounts payable	8903	666.405	*	*	248	*
Total amounts payable with a remaining term of more than five years	8913	18.593.274	8.663.131	27.256.405	858	13.809
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	7.815.825	423.688	8.239.513	28	281
- Credit institutions, leasing and similar obligations	891	6.959.913	398.952	7.358.865	26	267
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	6.959.913	*	*	26	*
- Other loans	901	855.912	24.736	880.648	4	41
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941	513.500	*	*	1	*
- Other loans	8971	342.412	*	*	4	*
. Trade debts	8981		169	169		6
- Suppliers	8991		169	169		6
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011		0	0		1
. Taxes, remuneration and social security	9021	49	2	51	1	1
. Other amounts payable	9051	16	854	870	2	15
Total amounts payable guaranteed by Belgian public authorities	9061	7.815.890	424.713	8.240.603	29	290
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	6.795.444	6.110.775	12.906.219	752	6.579
- Credit institutions, leasing and similar obligations	892	6.153.821	5.757.274	11.911.095	727	6.323
* Leasing and similar obligations	8952	605.819	*	*	25	*
* Credit institutions	8962	5.548.002	*	*	719	*
- Other loans	902	641.622	353.501	995.123	41	498
* Subordinated loans	8932	191.092	*	*	18	*
* Unsubordinated debentures	8942	8.150	*	*	1	*
- Other loans	8972	442.380	*	*	24	*
. Trade debts	8982	657	1.444	2.101	3	38
- Suppliers	8992	657	1.444	2.101	3	38
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		5.383	5.383		5
. Taxes, remuneration and social security	9022	2	587	589	1	21
- Taxes	9032	2	473	474	1	18
- Remuneration and social security	9042		114	114		7
. Other amounts payable	9052	8.588	38.444	47.032	3	98
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	6.804.690	6.156.634	12.961.323	754	6.617
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	6.366	10.861	17.227	60	304
. Accruing taxes payable	9073	157.204	*	*	1.113	*
. Estimated taxes payable	450	127.657	*	*	791	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	660	1.006	1.666	16	53
. Other amounts payable in respect of remuneration and social security	9077	72.289	*	*	570	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	99.808	*	*	208	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	9.525	10.931	20.456	545	3.693
. Average number of employees calculated in full-time equivalents	9087	8.776	9.170	17.947	564	4.142
. Number of actual worked hours	9088	13.500.297	14.590.324	28.090.621	563	3.987
b)Personnel costs						
. Remuneration and direct social benefits	620	393.982	300.069	694.051	568	4.309
. Employer's contribution for social security	621	115.929	86.567	202.496	568	4.252
. Employers' premiums for extra statutory insurance	622	20.248	3.893	24.141	352	588
. Other personnel costs	623	28.334	21.952	50.285	572	4.268
. Pensions	624	6.017	288	6.305	57	95
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-426	*	*	66	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	21.686	*	*	46	*
- Written back	9111	6.813	*	*	30	*
. On trade debts						
- Recorded	9112	29.438	*	*	312	*
- Written back	9113	45.218	*	*	227	*
e)Provisions for liabilities and charges						
. Formed	9115	117.830	*	*	270	*
. Used and written back	9116	145.570	*	*	296	*
f)Other operating charges						
. Taxes related to operation	640	307.078	*	*	2.462	*
. Other costs	641/8	93.955	*	*	1.433	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	172	*	*	72	*
. Average number calculated in full-time equivalents	9097	251	*	*	194	*
. Number of actual worked hours	9098	442.139	*	*	194	*
. Costs to the enterprise	617	12.592	*	*	194	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	119.134	12.781	131.915	179	188
- Interest subsidies	9126	35.813	8.721	44.535	87	40
b)Depreciation of loan issue expenses and reimbursement premiums	6501	1.380	*	*	13	*
c)Interests recorded under assets	6503	34.087	14.641	48.728	152	454
d)Amounts written down on current assets						
. Recorded	6510	73.094	*	*	70	*
. Written back	6511	76.512	*	*	55	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	231	2.170	2.401	8	415
f)Provisions of a financial nature						
. Formed	656	244	-4.901	-4.657	9	1.782
. Used and written back	6560	674	*	*	4	*
	6561	431	*	*	6	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	178.620	*	*	1.318	*
- Income taxes paid and withholding taxes due or paid	9135	132.638	*	*	1.573	*
- Excess of income tax prepayments and	9136	24.284	*	*	583	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	70.266	*	*	659	*
. Income taxes on the result of prior periods	9138	11.678	*	*	320	*
- Additional income taxes due or paid	9139	3.645	*	*	300	*
- Additional income taxes estimated or provided for	9140	8.033	*	*	24	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	3.414.256	*	*	1.371	*
Accumulated tax losses deductible from future taxable profits	9142	3.049.879	*	*	1.291	*
- Deferred taxes representing liabilities	9144	17.234	*	*	23	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	470.589	*	*	1.399	*
- By the enterprise	9146	782.741	*	*	1.340	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	111.119	*	*	621	*
- For withholding taxes on investment income	9148	26.642	*	*	321	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	1.129.124	108.805	1.237.929	100	68
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	1.116.980	*	*	91	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	9.013.519	7.659.303	16.672.822	840	5.755
- Amount of registration	9171	10.523.389	7.625.671	18.149.060	847	5.817
. Pledging of goodwill - Amount of registration	9181	202.319	136.509	338.828	65	217
. Pledging of other assets - Book value of other assets pledged	9191	959.545	713.377	1.672.922	174	724
. Guarantees provided on future assets - Amount of assets involved	9201	111.333	46.144	157.478	5	25
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	986.073	315.372	1.301.445	153	285
- Amount of registration	9172	2.540.395	662.688	3.203.084	156	292
. Pledging of goodwill - Amount of registration	9182	146.896	27.094	173.990	15	17
. Pledging of other assets - Book value of assets pledged	9192	199.152	161.523	360.676	46	38
. Guarantees provided on future assets - Amounts of assets involved	9202	10.000		10.000	1	
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214	5.534	*	*	2	*
. Currencies purchased (to be received)	9215	25.087	*	*	3	*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	202	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	13.127.985	*	*	741	*
. Participating interests	280	8.936.109	*	*	690	*
. Subordinated amounts receivable	9271	183.347	*	*	26	*
. Other amounts receivable	9281	4.008.529	*	*	129	*
b)Amounts receivable from affiliated enterprises	9291	6.081.638	1.072.214	7.153.853	1.098	1.463
. Over one year	9301	2.088.037	*	*	113	*
. Within one year	9311	3.993.601	*	*	1.063	*
c)Current investments in affiliated enterprises	9321	622.985	*	*	30	*
. Shares	9331	6.507	*	*	6	*
. Amounts receivable	9341	616.478	*	*	24	*
d)Amounts payable	9351	11.504.656	*	*	1.593	*
. Over one year	9361	4.544.288	*	*	533	*
. Within one year	9371	6.960.368	*	*	1.376	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	3.082.618	*	*	201	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	197.706	*	*	63
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	4.504.682	*	*	229	*
f)Other significant financial commitments						
. Specifically for complete models	9401	1.629.938	*	*	8	*
. Specifically for abridged models	9295	*	15.546	*	*	23
g)Financial results						
. Income from financial fixed assets	9421	259.391	*	*	220	*
. Income from current assets	9431	144.493	*	*	705	*
. Other financial income	9441	75.498	*	*	50	*
. Debt charges	9461	356.626	*	*	1.134	*
. Other financial charges	9471	10.167	*	*	64	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	28.885	*	*	21	*
. Capital losses suffered	9491	21.365	*	*	12	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	424.074	*	*	138	*
. Participating interests	282	269.353	*	*	135	*
. Subordinated amounts receivable	9272	58.043	*	*	5	*
. Other amounts receivable	9282	96.678	*	*	20	*
b)Amounts receivable	9292	56.514	*	*	55	*
. Over one year	9302	25.244	*	*	7	*
. Within one year	9312	31.270	*	*	51	*
c)Amounts payable	9352	170.226	*	*	50	*
. Over one year	9362	116.287	*	*	22	*
. Within one year	9372	53.939	*	*	35	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	78.196	331.125	409.321	106	2.322
. Guarantees provided in their favour	9501	2.058	69.854	71.912	3	12
. Other significant commitments undertaken in their favour	9502	188	13.069	13.258	3	46
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	28.955	*	*	238	*
- To former directors and former managers	9504	178	*	*	5	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	8.900	*	*	1.789	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	521	*	*	131	*
- Tax consultancy	95062	96	*	*	41	*
- Other missions external to the audit	95063	466	*	*	102	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	54	*	*	13	*
- Tax consultancy	95082	939	*	*	117	*
- Other missions external to the audit	95083	145	*	*	46	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.580	*	*	36	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	60	*	*	7	*
- Tax consultancy	95072	6	*	*	2	*
- Other missions external to the audit	95073	228	*	*	9	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	195	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	12	*	*	3	*
- Tax consultancy	95092	140	*	*	5	*
- Other missions external to the audit	95093	40	*	*	4	*

Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	6.634	*	*	2.730
. Part-time	1002	*	4.166	*	*	2.590
. Total in FTE (current period)	1003	*	8.937	*	*	3.948
. Total in FTE (preceding period)	1003P	*	8.767	*	*	3.908
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	10.718.530	*	*	2.730
. Part-time	1012	*	3.781.570	*	*	2.590
. Total (current period)	1013	*	14.500.100	*	*	3.948
. Total (preceding period)	1013P	*	14.243.747	*	*	3.908
PERSONNEL COSTS						
. Full-time	1021	*	303.146	*	*	2.730
. Part-time	1022	*	98.622	*	*	2.590
. Total (current period)	1023	*	401.769	*	*	3.948
. Total (preceding period)	1023P	*	382.120	*	*	3.908
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.424	*	*	516	*
. Men	10011	4.718	*	*	442	*
. Women	10012	2.603	*	*	404	*
Part-time						
. Total	1002	2.104	*	*	413	*
. Men	10021	576	*	*	219	*
. Women	10022	1.494	*	*	348	*
Total in FTE						
. Total	1003	8.765	*	*	557	*
. Men	10031	5.054	*	*	465	*
. Women	10032	3.590	*	*	459	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	11.413.010	*	*	516	*
. Men	10111	7.304.828	*	*	443	*
. Women	10112	3.933.582	*	*	401	*
Part-time						
. Total	1012	2.079.553	*	*	413	*
. Men	10121	533.298	*	*	220	*
. Women	10122	1.519.955	*	*	354	*
Total						
. Total	1013	13.492.565	*	*	557	*
. Men	10131	7.838.127	*	*	467	*
. Women	10132	5.450.840	*	*	461	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	466.839	*	*	516	*
. Men	10211	277.917	*	*	386	*
. Women	10212	142.722	*	*	348	*
Part-time						
. Total	1022	78.708	*	*	413	*
. Men	10221	19.601	*	*	191	*
. Women	10222	51.920	*	*	303	*
Total						
. Total	1023	545.546	*	*	557	*
. Men	10231	310.515	*	*	425	*
. Women	10232	204.612	*	*	416	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.715	*	*	150	*
. Men	10331	2.139	*	*	115	*
. Women	10332	1.288	*	*	113	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.367	*	*	544	*
. Men	10031P	4.763	*	*	418	*
. Women	10032P	3.148	*	*	399	*
Number of hours actually worked						
. Total	1013P	13.062.186	*	*	544	*
. Men	10131P	7.412.001	*	*	420	*
. Women	10132P	4.920.881	*	*	401	*
Personnel costs						
. Total	1023P	507.341	*	*	544	*

Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	277.038	*	*	385	*
. Women	10232P	173.936	*	*	364	*
Advantages in addition to wages						
. Total	1033P	3.617	*	*	151	*
. Men	10331P	1.997	*	*	105	*
. Women	10332P	1.064	*	*	101	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.443	6.663	14.106	498	2.443
. Part-time	1052	2.078	4.134	6.212	389	2.271
. Total in FTE	1053	8.769	8.950	17.718	541	3.624
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.156	6.031	13.187	496	2.278
. Part-time	1102	1.979	3.740	5.719	386	2.177
. Total in FTE	1103	8.433	8.125	16.558	540	3.473
Contract for a definite period						
. Full-time	1111	205	596	801	82	360
. Part-time	1112	74	366	440	37	228
. Total in FTE	1113	239	772	1.011	104	529
Contract for the execution of a specifically assigned work						
. Full-time	1121	7	3	10	5	3
. Part-time	1122	4	4	8	4	3
. Total in FTE	1123	9	5	14	9	6
Replacement contract						
. Full-time	1131	75	33	108	27	28
. Part-time	1132	21	24	45	15	18
. Total in FTE	1133	87	48	135	32	43
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.777	3.725	8.502	443	1.607
. Part-time	1202	572	1.221	1.793	202	909
. Total in FTE	1203	5.109	4.328	9.438	473	2.179
- primary education						
. Full-time	12001	581	859	1.440	104	423
. Part-time	12002	93	262	355	47	223
. Total in FTE	12003	640	986	1.626	122	583
- secondary education						
. Full-time	12011	2.544	2.032	4.576	303	993
. Part-time	12012	331	736	1.067	131	558
. Total in FTE	12013	2.739	2.395	5.134	321	1.368
- higher non-university education						
. Full-time	12021	1.031	592	1.623	277	359
. Part-time	12022	87	161	248	50	129
. Total in FTE	12023	1.079	675	1.754	286	450
- university education						
. Full-time	12031	609	187	796	188	127
. Part-time	12032	59	47	106	41	46
. Total in FTE	12033	637	209	846	202	166
Women						
. Full-time	1211	2.666	2.938	5.604	405	1.563
. Part-time	1212	1.506	2.913	4.419	341	1.765
. Total in FTE	1213	3.659	4.621	8.280	466	2.670
- primary education						
. Full-time	12101	205	519	724	64	329
. Part-time	12102	168	625	793	66	389
. Total in FTE	12103	309	868	1.178	97	597
- secondary education						
. Full-time	12111	1.225	1.578	2.803	265	943
. Part-time	12112	892	1.757	2.649	233	1.157
. Total in FTE	12113	1.795	2.590	4.385	333	1.742
- higher non-university education						
. Full-time	12121	841	661	1.502	260	414
. Part-time	12122	327	426	753	153	337
. Total in FTE	12123	1.078	927	2.005	304	653
- university education						
. Full-time	12131	388	149	537	148	122
. Part-time	12132	113	84	197	62	78
. Total in FTE	12133	465	194	659	170	187
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	183	68	251	77	54
. Part-time	1302	28	16	44	16	14
. Total in FTE	1303	198	76	275	86	66
Employees						
. Full-time	1341	4.956	4.596	9.552	458	1.952
. Part-time	1342	1.342	2.778	4.120	334	1.707
. Total in FTE	1343	5.865	6.238	12.103	503	2.890
Workers						
. Full-time	1321	2.271	1.761	4.032	217	669

Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	707	1.261	1.968	185	798
. Total in FTE	1323	2.672	2.359	5.031	257	1.234
Others						
. Full-time	1331	33	238	271	10	170
. Part-time	1332	1	79	80	1	40
. Total in FTE	1333	33	276	309	11	206
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	173	*	*	181	*
. Number of hours actually worked	1511	322.958	*	*	181	*
. Costs for the enterprise	1521	10.089	*	*	181	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	75	*	*	21	*
. Number of hours actually worked	1512	102.237	*	*	21	*
. Costs for the enterprise	1522	2.377	*	*	21	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.420	5.107	7.527	328	1.210
. Part-time	2052	810	2.219	3.029	164	933
. Total in FTE	2053	2.897	6.191	9.087	366	1.739
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.157	*	*	283	*
. Part-time	2102	221	*	*	109	*
. Total in FTE	2103	1.285	*	*	317	*
Contract for a definite period						
. Full-time	2111	1.159	*	*	168	*
. Part-time	2112	498	*	*	76	*
. Total in FTE	2113	1.457	*	*	191	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	9	*	*	5	*
. Part-time	2122	5	*	*	5	*
. Total in FTE	2123	11	*	*	10	*
Replacement contract						
. Full-time	2131	95	*	*	25	*
. Part-time	2132	86	*	*	12	*
. Total in FTE	2133	144	*	*	30	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.127	4.937	7.064	324	1.168
. Part-time	3052	851	2.129	2.980	188	940
. Total in FTE	3053	2.640	5.976	8.615	359	1.697
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	969	*	*	275	*
. Part-time	3102	281	*	*	153	*
. Total in FTE	3103	1.138	*	*	320	*
Contract for a definite period						
. Full-time	3111	1.089	*	*	159	*
. Part-time	3112	483	*	*	67	*
. Total in FTE	3113	1.384	*	*	180	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	2	*	*	3	*
Replacement contract						
. Full-time	3131	68	*	*	25	*
. Part-time	3132	85	*	*	10	*

Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	116	*	*	30	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	75	*	*	48	*
. Part-time	3402	38	*	*	32	*
. Total in FTE	3403	98	*	*	69	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	11	*
. Part-time	3412	17	*	*	15	*
. Total in FTE	3413	25	*	*	23	*
Dismissal						
. Full-time	3421	346	*	*	148	*
. Part-time	3422	75	*	*	43	*
. Total in FTE	3423	391	*	*	164	*
Other reason						
. Full-time	3431	1.693	*	*	259	*
. Part-time	3432	721	*	*	146	*
. Total in FTE	3433	2.126	*	*	297	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.872	254	2.126	170	100
. Number of actual training hours	5802	40.464	8.905	49.369	170	100
. Costs for the enterprise	5803	1.913	317	2.230	207	292
- of which gross costs directly linked to training	58031	1.808	272	2.080	170	100
- of which fees paid and payments to collective funds	58032	152	74	225	105	226
- of which grants and other financial advantages received (to deduct)	58033	46	29	75	30	19
Women						
. Number of employees involved	5811	1.197	303	1.500	153	94
. Number of actual training hours	5812	27.455	6.803	34.258	153	94
. Costs for the enterprise	5813	1.297	306	1.603	186	309
- of which gross costs directly linked to training	58131	1.215	237	1.452	153	94
- of which fees paid and payments to collective funds	58132	102	78	180	92	247
- of which grants and other financial advantages received (to deduct)	58133	19	9	28	30	13
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	850	182	1.032	84	74
. Number of actual training hours	5822	19.713	9.694	29.407	84	74
. Costs for the enterprise	5823	803	169	973	84	74
Women						
. Number of employees involved	5831	658	249	907	81	69
. Number of actual training hours	5832	16.258	9.006	25.264	81	69
. Costs for the enterprise	5833	619	221	840	81	69
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	54	204	258	16	103
. Number of actual training hours	5842	8.874	136.761	145.635	16	103
. Costs for the enterprise	5843	71	801	872	16	95
Women						
. Number of employees involved	5851	37	145	182	10	88
. Number of actual training hours	5852	1.162	91.724	92.886	10	88
. Costs for the enterprise	5853	15	524	539	10	81

Year 2013      Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	8,1	47,9	75,0	2.248	36,3
2. Net operating margin	(%)	0,1	22,7	47,3	2.248	22,8
3. Added value / operating income	(%)	23,7	65,4	85,7	2.271	48,2
4. Added value / person employed (EUR)		82.968	157.969	306.117	499	208.260
5. Added value / Tangible fixed assets	(%)	3,4	7,5	14,1	2.052	7,5
6. Personnel charges / Added value	(%)	13,0	30,8	57,9	538	30,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	16,2	34,8	52,8	1.630	30,9
8. Debt charges / Added value	(%)	6,7	22,3	48,3	1.691	38,4
9. Return on equity after tax	(%)	-2,1	2,8	10,8	2.270	4,3
10. Cash-flow / Equity	(%)	0,1	8,0	22,2	2.270	8,3
11. Gross return on total assets before taxes and debt charges	(%)	0,4	4,5	9,3	2.610	5,0
12. Net return on total assets before taxes and debt charges	(%)	-0,3	2,5	6,3	2.610	3,5
13. Liquidity in broad sense		0,35	1,19	3,59	2.581	1,09
14. Liquidity in narrow sense		0,16	0,86	3,27	2.555	0,85
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		0	13	56	2.307	52
18. Number of days of supplier credit		27	87	219	2.607	114
19. Equity / Total liabilities and equity	(%)	10,3	33,5	74,8	2.607	37,9
20. Acquisition of tangible assets / Added value	(%)	3,8	23,6	122,8	1.019	86,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	1,0	5,2	19,9	1.085	9,7

Year 2013                      Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	13,9	46,8	71,7	3.188	37,3
2. Net operating margin	(%)	-7,8	14,0	36,9	3.188	15,5
3. Added value / operating income	(%)	26,0	59,8	80,4	3.535	49,7
4. Added value / person employed (EUR)		47.261	86.896	184.268	3.823	131.237
5. Added value / Tangible fixed assets	(%)	2,9	6,7	12,8	33.048	8,5
6. Personnel charges / Added value	(%)	10,9	33,9	64,9	4.401	32,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	25,0	45,8	75,2	27.504	43,0
8. Financial charges / Added value	(%)	3,1	16,3	37,4	29.357	27,8
9. Return on equity after tax	(%)	-2,9	3,2	13,9	30.346	5,5
10. Cash-flow / Equity	(%)	2,6	11,8	34,0	30.346	12,6
11. Gross return on total assets before taxes and financial charges	(%)	1,8	6,4	12,4	36.364	7,1
12. Net return on total assets before taxes and financial charges	(%)	-0,6	2,9	7,4	36.364	4,4
13. Liquidity in broad sense		0,17	0,86	2,46	35.429	0,93
14. Liquidity in narrow sense		0,11	0,56	2,18	35.072	0,64
17. Number of days of customer credit		0	0	39	3.188	44
18. Number of days of supplier credit		1	31	153	3.868	136
19. Equity / Total liabilities and equity	(%)	7,5	34,1	69,2	36.400	38,9
20. Acquisition of tangible assets / Added value	(%)	7,7	30,2	130,6	16.473	97,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	1,4	5,9	26,5	17.264	11,0

Year 2013      Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	14,3	49,9	75,6	5.089	39,7
2. Net operating margin	(%)	-2,5	19,0	43,4	5.089	24,1
3. Added value / operating income	(%)	25,4	62,3	82,7	5.806	49,0
4. Added value / person employed (EUR)		49.588	93.476	204.140	4.322	174.133
5. Added value / Tangible fixed assets	(%)	2,9	6,8	12,9	35.100	8,1
6. Personnel charges / Added value	(%)	11,2	33,3	64,4	4.944	30,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	24,4	45,1	73,8	29.141	36,7
8. Financial charges / Added value	(%)	3,2	16,5	37,8	31.293	34,3
9. Return on equity after tax	(%)	-2,8	3,2	13,7	32.616	4,8
10. Cash-flow / Equity	(%)	2,4	11,4	33,1	32.616	10,1
11. Gross return on total assets before taxes and financial charges	(%)	1,7	6,3	12,2	38.974	6,0
12. Net return on total assets before taxes and financial charges	(%)	-0,6	2,8	7,3	38.974	4,0
13. Liquidity in broad sense		0,18	0,89	2,53	38.010	1,01
14. Liquidity in narrow sense		0,11	0,58	2,24	37.627	0,74
17. Number of days of customer credit		0	7	54	5.090	53
18. Number of days of supplier credit		7	56	201	6.473	131
19. Equity / Total liabilities and equity	(%)	7,6	34,1	69,5	39.007	38,3
20. Acquisition of tangible assets / Added value	(%)	7,4	29,9	129,8	17.497	90,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	1,3	5,8	26,1	18.349	10,4





Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	6.790	*	*	2.761
. Part-time	1002	*	4.263	*	*	2.617
. Total in FTE (current period)	1003	*	9.155	*	*	3.982
. Total in FTE (preceding period)	1003P	*	8.967	*	*	3.939
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	10.960.850	*	*	2.761
. Part-time	1012	*	3.872.706	*	*	2.617
. Total (current period)	1013	*	14.833.556	*	*	3.982
. Total (preceding period)	1013P	*	14.551.922	*	*	3.939
PERSONNEL COSTS						
. Full-time	1021	*	310.471	*	*	2.761
. Part-time	1022	*	101.367	*	*	2.617
. Total (current period)	1023	*	411.838	*	*	3.982
. Total (preceding period)	1023P	*	390.917	*	*	3.939
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.571	*	*	526	*
. Men	10011	4.798	*	*	451	*
. Women	10012	2.671	*	*	413	*
Part-time						
. Total	1002	2.150	*	*	424	*
. Men	10021	589	*	*	226	*
. Women	10022	1.527	*	*	358	*
Total in FTE						
. Total	1003	8.942	*	*	568	*
. Men	10031	5.141	*	*	475	*
. Women	10032	3.680	*	*	469	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	11.656.514	*	*	526	*
. Men	10111	7.438.616	*	*	452	*
. Women	10112	4.043.297	*	*	410	*
Part-time						
. Total	1012	2.133.434	*	*	424	*
. Men	10121	548.868	*	*	228	*
. Women	10122	1.558.264	*	*	364	*
Total						
. Total	1013	13.789.950	*	*	568	*
. Men	10131	7.987.486	*	*	477	*
. Women	10132	5.598.865	*	*	471	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	478.263	*	*	526	*
. Men	10211	283.489	*	*	392	*
. Women	10212	146.740	*	*	355	*
Part-time						
. Total	1022	81.493	*	*	424	*
. Men	10221	20.046	*	*	196	*
. Women	10222	53.368	*	*	310	*
Total						
. Total	1023	559.755	*	*	568	*
. Men	10231	317.019	*	*	433	*
. Women	10232	210.672	*	*	424	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.943	*	*	158	*
. Men	10331	2.241	*	*	121	*
. Women	10332	1.406	*	*	120	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.546	*	*	555	*
. Men	10031P	4.847	*	*	426	*
. Women	10032P	3.224	*	*	408	*
Number of hours actually worked						
. Total	1013P	13.358.937	*	*	555	*
. Men	10131P	7.552.566	*	*	428	*
. Women	10132P	5.046.644	*	*	410	*
Personnel costs						
. Total	1023P	521.615	*	*	555	*
. Men	10231P	284.010	*	*	392	*

Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	178.957	*	*	372	*
Advantages in addition to wages						
. Total	1033P	3.796	*	*	158	*
. Men	10331P	2.078	*	*	110	*
. Women	10332P	1.151	*	*	107	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.597	6.813	14.410	508	2.468
. Part-time	1052	2.121	4.229	6.350	400	2.294
. Total in FTE	1053	8.951	9.159	18.110	551	3.648
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.308	6.162	13.470	506	2.303
. Part-time	1102	2.021	3.831	5.852	396	2.200
. Total in FTE	1103	8.613	8.314	16.927	550	3.498
Contract for a definite period						
. Full-time	1111	207	615	822	84	368
. Part-time	1112	75	368	443	38	230
. Total in FTE	1113	242	792	1.033	107	538
Contract for the execution of a specifically assigned work						
. Full-time	1121	7	3	10	5	3
. Part-time	1122	4	4	8	4	3
. Total in FTE	1123	9	5	14	9	6
Replacement contract						
. Full-time	1131	75	33	108	27	28
. Part-time	1132	21	26	47	15	20
. Total in FTE	1133	87	48	135	32	45
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.855	3.810	8.665	452	1.630
. Part-time	1202	584	1.237	1.821	208	921
. Total in FTE	1203	5.195	4.421	9.616	483	2.205
- primary education						
. Full-time	12001	583	867	1.450	105	430
. Part-time	12002	94	264	358	48	225
. Total in FTE	12003	643	995	1.638	123	590
- secondary education						
. Full-time	12011	2.583	2.087	4.670	310	1.005
. Part-time	12012	337	749	1.086	133	567
. Total in FTE	12013	2.782	2.456	5.238	328	1.385
- higher non-university education						
. Full-time	12021	1.059	609	1.668	285	373
. Part-time	12022	87	162	249	50	130
. Total in FTE	12023	1.107	692	1.800	294	465
- university education						
. Full-time	12031	618	190	808	193	129
. Part-time	12032	64	47	111	46	46
. Total in FTE	12033	649	212	861	209	168
Women						
. Full-time	1211	2.742	3.003	5.745	415	1.586
. Part-time	1212	1.537	2.992	4.529	350	1.787
. Total in FTE	1213	3.756	4.738	8.494	476	2.696
- primary education						
. Full-time	12101	205	522	727	64	331
. Part-time	12102	170	632	802	68	393
. Total in FTE	12103	311	875	1.186	99	601
- secondary education						
. Full-time	12111	1.254	1.601	2.855	272	955
. Part-time	12112	908	1.799	2.707	241	1.168
. Total in FTE	12113	1.835	2.642	4.476	342	1.757
- higher non-university education						
. Full-time	12121	873	686	1.559	268	427
. Part-time	12122	338	443	781	158	347
. Total in FTE	12123	1.118	962	2.080	313	672
- university education						
. Full-time	12131	403	156	559	155	127
. Part-time	12132	115	92	207	64	85
. Total in FTE	12133	482	206	688	177	198
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	187	69	256	79	55
. Part-time	1302	30	16	46	18	14
. Total in FTE	1303	203	77	281	89	67
Employees						
. Full-time	1341	5.077	4.699	9.776	468	1.978
. Part-time	1342	1.378	2.838	4.216	344	1.729
. Total in FTE	1343	6.010	6.379	12.389	513	2.916
Workers						
. Full-time	1321	2.300	1.807	4.107	221	677
. Part-time	1322	712	1.297	2.009	189	804

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.704	2.428	5.132	262	1.245
Others						
. Full-time	1331	33	238	271	10	170
. Part-time	1332	1	78	79	1	39
. Total in FTE	1333	33	275	308	11	205
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	175	*	*	184	*
. Number of hours actually worked	1511	326.419	*	*	184	*
. Costs for the enterprise	1521	10.185	*	*	184	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	75	*	*	21	*
. Number of hours actually worked	1512	102.237	*	*	21	*
. Costs for the enterprise	1522	2.377	*	*	21	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.572	5.171	7.743	336	1.232
. Part-time	2052	2.726	2.244	4.970	169	944
. Total in FTE	2053	3.828	6.269	10.097	374	1.761
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.176	*	*	290	*
. Part-time	2102	226	*	*	112	*
. Total in FTE	2103	1.306	*	*	325	*
Contract for a definite period						
. Full-time	2111	1.172	*	*	173	*
. Part-time	2112	509	*	*	79	*
. Total in FTE	2113	1.477	*	*	196	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	129	*	*	6	*
. Part-time	2122	1.905	*	*	6	*
. Total in FTE	2123	901	*	*	11	*
Replacement contract						
. Full-time	2131	95	*	*	25	*
. Part-time	2132	86	*	*	12	*
. Total in FTE	2133	144	*	*	30	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.272	4.984	7.256	333	1.181
. Part-time	3052	2.768	2.150	4.918	193	948
. Total in FTE	3053	3.565	6.038	9.602	367	1.711
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	983	*	*	284	*
. Part-time	3102	288	*	*	156	*
. Total in FTE	3103	1.156	*	*	328	*
Contract for a definite period						
. Full-time	3111	1.100	*	*	163	*
. Part-time	3112	493	*	*	69	*
. Total in FTE	3113	1.402	*	*	184	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	121	*	*	2	*
. Part-time	3122	1.902	*	*	3	*
. Total in FTE	3123	892	*	*	4	*
Replacement contract						
. Full-time	3131	68	*	*	25	*
. Part-time	3132	85	*	*	10	*
. Total in FTE	3133	116	*	*	30	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU3402 - Renting and trade in real estate

NACE-BEL2008: + 411\* + 68\* + 811\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	75	*	*	48	*
. Part-time	3402	38	*	*	32	*
. Total in FTE	3403	98	*	*	69	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	14	*	*	12	*
. Part-time	3412	17	*	*	15	*
. Total in FTE	3413	26	*	*	24	*
Dismissal						
. Full-time	3421	350	*	*	151	*
. Part-time	3422	77	*	*	45	*
. Total in FTE	3423	396	*	*	169	*
Other reason						
. Full-time	3431	1.833	*	*	267	*
. Part-time	3432	2.636	*	*	151	*
. Total in FTE	3433	3.045	*	*	304	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.905	268	2.173	176	102
. Number of actual training hours	5802	41.063	9.050	50.113	176	102
. Costs for the enterprise	5803	1.955	321	2.276	214	296
- of which gross costs directly linked to training	58031	1.845	276	2.121	176	102
- of which fees paid and payments to collective funds	58032	157	74	231	110	229
- of which grants and other financial advantages received (to deduct)	58033	46	29	75	30	19
Women						
. Number of employees involved	5811	1.218	321	1.539	157	97
. Number of actual training hours	5812	27.828	6.960	34.788	157	97
. Costs for the enterprise	5813	1.317	313	1.630	192	314
- of which gross costs directly linked to training	58131	1.231	241	1.472	157	97
- of which fees paid and payments to collective funds	58132	105	81	186	96	251
- of which grants and other financial advantages received (to deduct)	58133	19	9	28	30	13
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	865	182	1.047	86	74
. Number of actual training hours	5822	19.859	9.694	29.553	86	74
. Costs for the enterprise	5823	810	169	980	86	74
Women						
. Number of employees involved	5831	674	249	923	83	69
. Number of actual training hours	5832	16.436	9.006	25.442	83	69
. Costs for the enterprise	5833	627	221	848	83	69
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	54	204	258	16	103
. Number of actual training hours	5842	8.874	136.761	145.635	16	103
. Costs for the enterprise	5843	71	801	872	16	95
Women						
. Number of employees involved	5851	37	145	182	10	88
. Number of actual training hours	5852	1.162	91.724	92.886	10	88
. Costs for the enterprise	5853	15	524	539	10	81