

Year 2013 Grouping : PU3302 - Post and telecommunication

NACE-BEL2008: + 53* + 61*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	25.830.870	230.671	26.061.542	91	1.116
A.Formation expenses	20	1.668	183	1.852	4	45
B.Intangible fixed assets	21	6.354.552	11.218	6.365.770	53	157
C.Tangible fixed assets	22/27	5.403.770	105.272	5.509.042	80	1.044
. Land and buildings	22	791.709	54.561	846.269	23	246
. Plant, machinery and equipment	23	3.829.882	17.577	3.847.458	69	601
. Furniture and vehicles	24	135.362	19.146	154.509	65	903
. Leasing and similar rights	25	247.629	9.356	256.985	18	127
. Other tangible fixed assets	26	191.661	4.516	196.177	36	189
. Assets under construction and advance payments	27	207.528	116	207.643	22	1
D.Financial fixed assets	28	14.070.880	113.998	14.184.878	69	600
. Affiliated enterprises	280/1	13.937.998	*	*	27	*
- Participating interests	280	11.325.255	*	*	26	*
- Amounts receivable	281	2.612.743	*	*	6	*
. Other enterprises linked by participating interests	282/3	109.977	*	*	9	*
- Participating interests	282	109.632	*	*	9	*
- Amounts receivable	283	345	*	*	1	*
. Other financial assets	284/8	22.905	*	*	63	*
- Shares	284	9.524	*	*	8	*
- Amounts receivable and cash guarantees	285/8	13.381	*	*	61	*
2.1.2.CURRENT ASSETS	29/58	6.424.326	242.095	6.666.422	101	1.222
A.Amounts receivable after more than one year	29	64.567	3.157	67.724	11	28
. Trade debtors	290	3.110	129	3.239	5	7
. Other amounts receivable	291	61.457	3.028	64.485	7	23
B.Stocks and contracts in progress	3	205.796	12.938	218.733	30	278
. Stocks	30/36	172.054	11.447	183.501	28	272
- Raw materials and consumables	30/31	57.411	*	*	7	*
- Work in progress	32	4	*	*	1	*
- Finished goods	33	3.862	*	*	4	*
- Goods purchased for resale	34	110.680	*	*	20	*
- Immovable property intended for sale	35	91	*	*	1	*
- Advance payments	36	6	*	*	1	*
. Contracts in progress	37	33.741	1.490	35.232	6	10
C.Amounts receivable within one year	40/41	4.418.401	134.389	4.552.790	99	1.153
. Trade debtors	40	2.613.847	98.233	2.712.080	92	984
. Other amounts receivable	41	1.804.554	36.156	1.840.710	91	952
D.Current investments	50/53	813.912	22.393	836.305	22	103
. Own shares	50	418.455	*	*	1	*
. Other investments	51/53	395.457	*	*	22	*
E.Cash at bank and in hand	54/58	676.344	61.972	738.317	95	1.096
F.Deferred charges and accrued income	490/1	245.306	7.247	252.553	84	559
TOTAL ASSETS	20/58	32.255.196	472.767	32.727.963	102	1.223

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	8.790.774	185.985	8.976.759	90	952
EQUITY negative balance	10/15	-124.672	-105.904	-230.576	12	271
A.Capital	10	7.627.074	150.920	7.777.994	101	1.222
. Issued capital	100	7.676.924	156.575	7.833.499	101	1.222
. Uncalled capital	101	49.850	5.655	55.505	10	515
B.Share premium account	11	335.608	15.881	351.489	10	6
C.Revaluation surpluses	12	4.182	4.093	8.275	3	12
D.Reserves	13	1.087.994	107.215	1.195.208	76	904
. Legal reserve	130	249.136	2.593	251.728	74	892
. Reserves not available	131	547.976	245	548.221	7	7
- In respect of own shares held	1310	418.455	12	418.467	1	1
- Other	1311	129.521	233	129.753	7	6
. Untaxed reserves	132	16.284	9.689	25.973	12	164
. Available reserves	133	274.599	94.688	369.286	23	321
E.Profit carried forward	(+) 14	1.583.459	32.921	1.616.379	53	483
Loss carried forward	(-) 14	-1.987.444	-231.200	-2.218.644	39	605
F.Investment grants	15	15.231	252	15.483	8	10
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	1.036.289	47.178	1.083.467	40	72
A.Provisions for liabilities and charges	160/5	1.025.189	46.113	1.071.302	40	48
. Pensions and similar obligations	160	56.248	*	*	11	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	2.532	*	*	3	*
. Other liabilities and charges	163/5	966.409	*	*	37	*
B.Deferred taxes	168	11.100	1.065	12.165	3	27
2.2.3.AMOUNTS PAYABLE	17/49	22.552.805	345.508	22.898.312	102	1.213
A.Amounts payable after more than one year	17	11.513.414	86.117	11.599.531	36	570
. Financial debts	170/4	11.197.398	72.318	11.269.716	30	547
- Credit institutions, leasing and other similar obligations	172/3	6.393.398	46.391	6.439.789	23	464
* Leasing and similar obligations	172	306.953	*	*	13	*
* Credit institutions	173	6.086.446	*	*	11	*
- Other loans	174/0	4.803.999	25.927	4.829.927	14	120
* Subordinated loans	170	12.618	*	*	2	*
* Unsubordinated debentures	171	1.902.516	*	*	1	*
* Other loans	174	2.888.865	*	*	11	*
. Trade debts	175	133.933	274	134.207	1	2
- Suppliers	1750	133.933	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	81	31	112	1	1
. Other amounts payable	178/9	182.002	13.494	195.496	13	56
B.Amounts payable within one year	42/48	10.390.918	245.923	10.636.841	102	1.213
. Current portion of amounts payable after more than one year falling due within one year	42	2.534.880	24.818	2.559.698	33	570
. Financial debts	43	2.633.451	12.879	2.646.330	19	369
- Credit institutions	430/8	2.233.310	11.735	2.245.045	13	353
- Other loans	439	400.142	1.144	401.286	9	24
. Trade debts	44	2.958.558	96.621	3.055.179	101	1.134
- Suppliers	440/4	2.958.558	96.423	3.054.981	101	1.133
- Bills of exchange payable	441		198	198		16
. Advances received on contracts in progress	46	56.527	1.121	57.648	12	59
. Taxes, remuneration and social security	45	1.124.354	27.001	1.151.355	89	1.056
- Taxes	450/3	383.381	14.777	398.158	80	1.017
- Remuneration and social security	454/9	740.973	12.224	753.196	78	492
. Other amounts payable	47/48	1.083.147	83.482	1.166.630	61	772
C.Deferred charges and accrued income	492/3	648.472	13.468	661.940	83	316
TOTAL LIABILITIES	10/49	32.255.196	472.767	32.727.963	102	1.223

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		6.748.918	137.131	6.886.050	87	996
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-15.416	-4.385	-19.801	15	218
A.OPERATING INCOME		70/74		14.681.836	*	*	97	*
. Turnover (optional entry for abridged layouts)		70		13.894.775	158.503	14.053.278	94	255
. Stocks and work and contracts in progress:								
increase	(+)	71		7.387	*	*	5	*
decrease	(-)	71		-361	*	*	1	*
. Own construction capitalised		72		411.693	*	*	14	*
. Other operating income		74		368.342	*	*	81	*
B.OPERATING CHARGES		60/64		13.210.128	*	*	102	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		7.948.333	127.072	8.075.405	102	271
. Raw materials, consumables		60		2.313.498	*	*	63	*
- Purchases		600/8		2.353.440	*	*	63	*
- Stocks:								
decrease	(+)	609		937	*	*	7	*
increase	(-)	609		-40.879	*	*	20	*
. Services and other goods		61		5.634.835	*	*	102	*
. Remuneration, social security and pensions		62		3.082.662	77.784	3.160.446	78	498
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		1.928.886	30.168	1.959.054	87	1.081
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		14.571	2.384	16.955	27	78
write-backs	(-)	631/4		-13.902	-457	-14.360	27	19
. Provisions for risks and charges :								
appropriations	(+)	635/7		111.260	288	111.548	21	17
uses and write-backs	(-)	635/7		-23.374	-125	-23.499	21	11
. Other operating charges		640/8		161.693	6.724	168.416	98	1.168
. Operating charges carried to assets as restructuring costs	(-)	649			-30	-30		1
C.OPERATING PROFIT	(+)	9901		1.525.088	34.750	1.559.838	63	784
OPERATING LOSS	(-)	9901		-53.381	-18.740	-72.120	39	433
D.FINANCIAL INCOME		75		231.008	16.773	247.781	90	855
. Income from financial fixed assets		750		123.839	*	*	26	*
. Income from current assets		751		57.605	*	*	73	*
. Other financial income		752/9		49.563	*	*	64	*
E.FINANCIAL CHARGES		65		681.867	7.862	689.728	100	1.173
. Debt charges		650		585.253	*	*	79	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	(+)/(-)	651		31.912	*	*	9	*
. Other financial charges		652/9		64.702	*	*	95	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		1.091.614	44.607	1.136.221	64	749
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-70.766	-19.685	-90.451	38	469
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		767.631	4.415	772.046	33	273
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		6.226	*	*	1	*
. Write-back of amounts written down financial fixed assets		761		18.577	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges		762		1.993	*	*	2	*
. Gains on disposal of fixed assets		763		739.291	*	*	18	*
. Other extraordinary income		764/9		1.544	*	*	18	*
H.EXTRAORDINARY CHARGES		66		145.475	5.913	151.388	39	275
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		14.032	*	*	9	*
. Amounts written down financial fixed assets		661		103.708	*	*	7	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662	-219.630	*	*	3	*
. Losses on disposal of fixed assets	663	20.983	*	*	16	*
. Other extraordinary charges	664/8	226.382	*	*	23	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.718.437	46.112	1.764.549	63	748
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-75.431	-22.689	-98.120	38	470
J.TRANSFER FROM DEFERRED TAXES	780	3.605	106	3.711	3	24
K.TRANSFER TO DEFERRED TAXES	680		81	81		5
L.INCOME TAXES	(-) 67/77	-90	-48	-138	9	38
INCOME TAXES	(+) 67/77	385.794	8.846	394.640	70	738
. Income taxes	670/3	411.718	*	*	75	*
. Adjustment of income taxes and write-back of tax provisions	77	26.014	*	*	28	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.333.309	37.656	1.370.964	64	734
LOSS FOR THE PERIOD	(-) 9904	-72.401	-23.007	-95.408	37	484
N.TRANSFER FROM UNTAXED RESERVES	789	715	144	859	2	23
O.TRANSFER TO UNTAXED RESERVES	689	864	952	1.816	3	34
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.333.071	36.840	1.369.911	63	733
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-72.313	-22.999	-95.312	37	485
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.675.838	65.330	2.741.168	58	604
Loss to be appropriated	(-) 9906	-2.031.300	-236.776	-2.268.077	42	618
. Profit for the period avail. For appropri.	(+) 9905	1.333.071	36.840	1.369.911	63	733
Loss for the period avail. For appropri.	(-) 9905	-72.313	-22.999	-95.312	37	485
. Profit brought forward	(+) 14P	1.427.609	34.722	1.462.331	50	446
Loss brought forward	(-) 14P	-2.043.830	-220.009	-2.263.839	37	560
B.Transfers from capital and reserves	791/2	160.628	9.578	170.207	7	50
. from capital and share premium account	791	45.450	*	*	2	*
. from reserves	792	115.178	*	*	5	*
C.Transfers to capital and reserves	691/2	33.714	17.648	51.362	19	283
. to capital and share premium account	691		93	93		4
. to legal reserve	6920	2.827	367	3.194	13	174
. to other reserves	6921	30.887	17.188	48.075	8	142
D.Profit to be carried forward	(+) 14	1.583.459	32.921	1.616.379	53	483
Loss to be carried forward	(-) 14	-1.987.444	-231.200	-2.218.644	39	605
E.Partners' contribution in respect of losses	794		161	161		6
F.Profit to be distributed	694/6	1.175.437	18.923	1.194.361	20	133
. Dividends	694	1.133.951	12.115	1.146.066	19	80
. Directors' or managers' entitlements	695		6.777	6.777		60
. Other beneficiaries	696	41.487	31	41.518	2	1

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		AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	715	*	*	6	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	203	*	*	4	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	1.668	*	*	4	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	184	*	*	2	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	11.807.158	31.151	11.838.309	60	273
Movements during the period						
. Acquisitions, including produced fixed assets	8029	827.514	6.084	833.598	36	67
. Sales and disposals	8039	95.023	2.765	97.788	11	20
. Transfers from one heading to another (+)/(-)	8049	-1.482	-5	-1.487	7	2
At the end of the period	8059	12.538.168	34.464	12.572.632	64	289
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	5.368.274	20.118	5.388.392	59	269
Movements during the period						
. Recorded	8079	909.614	4.965	914.578	53	176
. Written back	8089		3	3		1
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	93.617	1.832	95.449	10	17
. Transferred from one heading to another(+)/(-)	8119	-655	-1	-656	2	2
At the end of the period	8129	6.183.615	23.246	6.206.861	64	287
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	6.354.552	11.218	6.365.770	53	157
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	186.115	*	*	16	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	13.093	*	*	7	*
. Sales and disposals	8031	112	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	-661	*	*	1	*
At the end of the period	8051	198.435	*	*	16	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	153.104	*	*	16	*
Movements during the period						
. Recorded	8071	15.476	*	*	12	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	54	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111	-148	*	*	1	*
At the end of the period	8121	168.378	*	*	16	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	30.057	*	*	12	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	4.187.431	*	*	46	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	813.882	*	*	31	*
. Sales and disposals	8032	94.873	*	*	9	*
. Transfers from one heading to another (+)/(-)	8042	-821	*	*	6	*
At the end of the period	8052	4.905.619	*	*	49	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	2.959.961	*	*	45	*
Movements during the period						
. Recorded	8072	421.548	*	*	46	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	93.526	*	*	9	*
. Transferred from one heading to another(+)/(-)	8112	-507	*	*	1	*

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At the end of the period	8122	3.287.476	*	*	49	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.618.143	*	*	47	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	7.433.612	*	*	26	*
Movements during the period						
. Acquisitions,	8023	539	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	38	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*	*	*
At the end of the period	8053	7.434.114	*	*	27	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	2.255.209	*	*	26	*
Movements during the period						
. Recorded	8073	472.590	*	*	16	*
. Written back	8083		*	*	*	*
. Acquisitions from third parties	8093		*	*	*	*
. Cancelled owing to sales and disposals	8103	38	*	*	1	*
. Transferred from one heading to another(+)/(-)	8113		*	*	*	*
At the end of the period	8123	2.727.762	*	*	27	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	4.706.352	*	*	12	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	20.382.367	256.628	20.638.995	77	1.031
Movements during the period						
. Acquisitions,	8169	1.290.215	28.427	1.318.642	73	777
including produced fixed assets						
. Sales and disposals	8179	805.055	15.829	820.884	41	364
. Transfers from one heading to another (+)/(-)	8189	-20.461	-771	-21.232	15	24
At the end of the period	8199	20.847.065	268.455	21.115.520	81	1.122
b)REVALUATION GAINS						
At the end of the preceding period	8259P	29.889	5.456	35.345	4	16
Movements during the period						
. Recorded	8219		1.008	1.008		3
. Acquisitions from third parties	8229	113		113	1	
. Cancelled	8239	16.775	133	16.908	2	4
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	13.227	6.331	19.558	4	15
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	15.223.131	155.359	15.378.490	77	1.016
Movements during the period						
. Recorded	8279	1.032.968	24.913	1.057.881	83	1.054
. Written back	8289	6.226	19	6.245	1	5
. Acquisitions from third parties	8299	78	99	177	2	2
. Cancelled owing to sales and disposals	8309	799.631	10.265	809.896	37	337
. Transferred from one heading to another(+)/(-)	8319	6.202	-572	5.629	5	24
At the end of the period	8329	15.456.522	169.514	15.626.037	82	1.109
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	5.403.770	105.272	5.509.042	80	1.044
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.816.790	*	*	22	*
Movements during the period						
. Acquisitions,	8161	43.946	*	*	13	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	35.394	*	*	4	*
. Transfers from one heading to another (+)/(-)	8181	-582	*	*	4	*
At the end of the period	8191	1.824.759	*	*	24	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	4.359	*	*	2	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	4.359	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.006.112	*	*	22	*
Movements during the period						
. Recorded	8271	72.405	*	*	22	*
. Written back	8281	6.226	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	34.877	*	*	4	*
. Transferred from one heading to another (+)/(-)	8311	-4	*	*	1	*
At the end of the period	8321	1.037.410	*	*	24	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	791.709	*	*	23	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	16.646.894	*	*	69	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	798.783	*	*	53	*
. Sales and disposals	8172	640.541	*	*	24	*
. Transfers from one heading to another (+)/(-)	8182	250.433	*	*	18	*
At the end of the period	8192	17.055.570	*	*	73	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	15.685	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	15.449	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	236	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	13.028.370	*	*	69	*
Movements during the period						
. Recorded	8272	827.593	*	*	71	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	1	*	*	1	*
. Cancelled owing to sales and disposals	8302	638.692	*	*	24	*
. Transferred from one heading to another (+)/(-)	8312	8.652	*	*	10	*
At the end of the period	8322	13.225.924	*	*	74	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	3.829.882	*	*	69	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	594.386	*	*	71	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	36.100	*	*	51	*
. Sales and disposals	8173	30.624	*	*	26	*
. Transfers from one heading to another (+)/(-)	8183	-3.145	*	*	8	*
At the end of the period	8193	596.718	*	*	74	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	1.139	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	62	*	*	2	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	1.077	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	452.503	*	*	71	*
Movements during the period						
. Recorded	8273	49.039	*	*	68	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	30.443	*	*	27	*
. Transferred from one heading to another (+)/(-)	8313	-8.666	*	*	7	*
At the end of the period	8323	462.433	*	*	74	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	135.362	*	*	65	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	456.125	*	*	22	*
Movements during the period						
. Acquisitions,	8164	3.269	*	*	8	*
including produced fixed assets						
. Sales and disposals	8174	47.560	*	*	9	*
. Transfers from one heading to another (+)/(-)	8184	120.808	*	*	5	*
At the end of the period	8194	532.643	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	296.751	*	*	22	*
Movements during the period						
. Recorded	8274	37.565	*	*	20	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	47.453	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-1.849	*	*	3	*
At the end of the period	8324	285.014	*	*	25	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	247.629	*	*	18	*
OF WHICH						
Land and buildings	250	25.450	*	*	3	*
Plant, machinery and equipment	251	220.659	*	*	8	*
Furniture and vehicles	252	1.520	*	*	8	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	609.011	*	*	43	*
Movements during the period						
. Acquisitions,	8165	46.153	*	*	24	*
including produced fixed assets						
. Sales and disposals	8175	28.926	*	*	9	*
. Transfers from one heading to another (+)/(-)	8185	-2.774	*	*	5	*
At the end of the period	8195	623.464	*	*	46	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	8.706	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225	113	*	*	1	*
. Cancelled	8235	1.264	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	7.555	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	423.686	*	*	43	*
Movements during the period						
. Recorded	8275	44.734	*	*	38	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	77	*	*	1	*
. Cancelled owing to sales and	8305	29.864	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	725	*	*	5	*
At the end of the period	8325	439.358	*	*	46	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	191.661	*	*	36	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	259.160	*	*	23	*
Movements during the period						
. Acquisitions,	8166	361.963	*	*	19	*
including produced fixed assets						
. Sales and disposals	8176	22.011	*	*	7	*
. Transfers from one heading to another (+)/(-)	8186	-385.201	*	*	17	*
At the end of the period	8196	213.912	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	15.709	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1.633	*	*	3	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	18.301	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316	7.343	*	*	1	*
At the end of the period	8326	6.384	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	207.528	*	*	22	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	123.007	*	*	549
Movements during the period						
. Acquisitions	8365	*	21.602	*	*	180
. Sales and disposals	8375	*	5.943	*	*	64
. Transfers from one heading to another (+)/(-)	8385	*	-9	*	*	5
. Other movements (+)/(-)	8386	*	-32	*	*	8
At the end of the period	8395	*	138.624	*	*	605
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	28	*	*	2
Movements during the period						
. Recorded	8415	*	0	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	28	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	22.499	*	*	10
Movements during the period						
. Recorded	8475	*	2.725	*	*	6
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	689	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	14	*	*	1
At the end of the period	8525	*	24.549	*	*	12
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	18	*	*	5
Movements during the period (+)/(-)	8545	*	87	*	*	2
At the end of the period	8555	*	105	*	*	5
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	113.998	*	*	600
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	12.639.535	*	*	33	*
Movements during the period						
. Acquisitions	8364	2.846.200	*	*	10	*
. Sales and disposals	8374	1.658.666	*	*	12	*
. Transfers from one heading to another (+)/(-)	8384	100	*	*	1	*
At the end of the period	8394	13.827.169	*	*	34	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	2.252.463	*	*	12	*
Movements during the period						
. Recorded	8474	103.702	*	*	5	*
. Written back	8484	18.577	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	260	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514	225	*	*	1	*
At the end of the period	8524	2.337.553	*	*	11	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	45.212	*	*	4	*
Movements during the period (+)/(-)	8544	-7	*	*	2	*
At the end of the period	8554	45.205	*	*	5	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	11.444.411	*	*	31	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	2.655.506	*	*	63	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	5.464	*	*	31	*
. Repayments	8594	32.475	*	*	26	*
. Amounts written down	8604	6	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-157	*	*	3	*
. Others (+)/(-)	8634	-1.864	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	2.626.469	*	*	63	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	6	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	12.479.634	*	*	26	*
Movements during the period						
. Acquisitions	8361	2.837.942	*	*	8	*
. Sales and disposals	8371	1.652.066	*	*	10	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	13.665.510	*	*	27	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	2.210.082	*	*	8	*
Movements during the period						
. Recorded	8471	99.948	*	*	3	*
. Written back	8481	14.577	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	35	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	2.295.418	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	44.845	*	*	3	*
Movements during the period (+)/(-)	8541	-8	*	*	1	*
At the end of the period	8551	44.838	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	11.325.255	*	*	26	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	2.640.158	*	*	8	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	3.669	*	*	2	*
. Repayments	8591	29.327	*	*	4	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-1.757	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	2.612.743	*	*	6	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	115.251	*	*	11	*
Movements during the period						
. Acquisitions	8362	8.037	*	*	4	*
. Sales and disposals	8372	6.589	*	*	3	*
. Transfers from one heading to another (+)/(-)	8382	620	*	*	1	*
At the end of the period	8392	117.319	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	7.342	*	*	3	*
Movements during the period						
. Recorded	8472	3.754	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	4.000	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	225	*	*	1	*
At the end of the period	8522	7.321	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	366	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	366	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	109.632	*	*	9	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	209	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	170	*	*	1	*
. Repayments	8592	70	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	35	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	345	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	44.650	*	*	10	*
Movements during the period						
. Acquisitions	8363	221	*	*	1	*
. Sales and disposals	8373	11	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383	-520	*	*	1	*
At the end of the period	8393	44.340	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	35.040	*	*	4	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	225	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	34.815	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	0	*	*	1	*
Movements during the period (+)/(-)	8543	1	*	*	1	*
Uncalled amounts	8553	1	*	*	2	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	9.524	*	*	8	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	15.139	*	*	61	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.625	*	*	30	*
. Repayments	8593	3.078	*	*	24	*
. Amounts written down	8603	6	*	*	2	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-157	*	*	3	*
. Other movements (+)/(-)	8633	-142	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	13.381	*	*	61	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	6	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	300	*	*	1	*
- Book value increased with the uncalled amount	8681	300	*	*	1	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	46.974	*	*	1	*
- Fixed income securities issued by credit institutions	8684	46.974	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	337.771	*	*	18	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	276.431	*	*	12	*
- between one month and one year	8687	55.718	*	*	6	*
- over one year	8688	5.622	*	*	3	*
Other investments	8689	10.412	*	*	5	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	7.838.218	141.556	7.979.774	97	1.127
At the end of the preceding period						
. Issued capital at the end of the period	100	7.676.924	156.575	7.833.499	101	1.222
B.Structure of the capital						
. Number of registered shares	8702	4.779.056.274	*	*	88	*
. Number of bearer shares	8703	267.882.836	*	*	10	*
C.Capital not paid						
. Uncalled capital	101	49.850	5.655	55.505	10	515
. Called up capital, unpaid	8712		34	34		4
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	55.679	12	55.691	1	1
- Corresponding number of shares	8722	18.820.954	492	18.821.446	1	1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	31.208	65	31.273	1	1
outstanding subscription rights						
- Amount of capital to be subscribed	8746	1.344	195	1.539	1	1
- Corresponding maximum number of shares	8747	31.208	65	31.273	1	1
to be issued						
F.Authorized capital not issued	8751	201.500		201.500	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	2.419.568	*	*	29	*
- Subordinated loans	8811	158	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	37.314	*	*	15	*
similar obligations						
- Credit institutions	8841	2.374.399	*	*	13	*
- Other loans	8851	7.697	*	*	2	*
. Trade debts	8861	89.089	*	*	3	*
- Suppliers	8871	89.089	*	*	3	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	26.224	*	*	3	*
Total current portion of amounts payable after	42	2.534.880	24.818	2.559.698	33	570
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	7.090.287	*	*	29	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	1.443	*	*	1	*
- Unsubordinated debentures	8822	1.579.813	*	*	1	*
- Leasing and similar obligations	8832	141.943	*	*	13	*
- Credit institutions	8842	4.244.117	*	*	11	*
- Other loans	8852	1.122.973	*	*	8	*
. Trade debts	8862	50.459	*	*	1	*
- Suppliers	8872	50.459	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	81	*	*	1	*
. Other amounts payable	8902	80.716	*	*	11	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	7.221.544	57.198	7.278.742	34	523
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	4.107.110	*	*	12	*
- Subordinated loans	8813	11.175	*	*	1	*
- Unsubordinated debentures	8823	322.704	*	*	1	*
- Leasing and similar obligations	8833	165.009	*	*	3	*
- Credit institutions	8843	1.842.329	*	*	4	*
- Other loans	8853	1.765.893	*	*	5	*
. Trade debts	8863	83.474	*	*	1	*
- Suppliers	8873	83.474	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	101.286	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	4.291.870	28.919	4.320.789	16	153
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	81.818	1.255	83.073	1	7
- Credit institutions, leasing and similar obligations	891	81.818	547	82.365	1	7
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	81.818	*	*	1	*
- Other loans	901		709	709		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	81.818	1.255	83.073	1	7
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	6.567	19.550	26.118	6	96
- Credit institutions, leasing and similar obligations	892	6.567	18.434	25.002	6	94
* Leasing and similar obligations	8952	4.375	*	*	2	*
* Credit institutions	8962	2.193	*	*	4	*
- Other loans	902		1.116	1.116		5
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		327	327		3
- Suppliers	8992		327	327		3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		82	82		2
- Taxes	9032		16	16		2
- Remuneration and social security	9042		66	66		2
. Other amounts payable	9052		328	328		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	6.567	20.287	26.855	6	98
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	794	516	1.310	3	34
. Accruing taxes payable	9073	97.301	*	*	65	*
. Estimated taxes payable	450	285.286	*	*	47	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	80	178	258	4	13
. Other amounts payable in respect of remuneration and social security	9077	740.892	*	*	77	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	41.095	*	*	6	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	53.464	2.006	55.470	75	334
. Average number of employees calculated in full-time equivalents	9087	49.660	1.865	51.524	77	416
. Number of actual worked hours	9088	75.701.983	2.906.639	78.608.622	77	381
b)Personnel costs						
. Remuneration and direct social benefits	620	2.331.864	53.986	2.385.850	77	456
. Employer's contribution for social security	621	566.458	17.851	584.309	77	426
. Employers' premiums for extra statutory insurance	622	81.973	256	82.229	51	48
. Other personnel costs	623	100.379	5.566	105.946	77	410
. Pensions	624	1.987	125	2.112	10	9
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-10.861	*	*	9	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	10.403	*	*	9	*
- Written back	9111	5.442	*	*	6	*
. On trade debts						
- Recorded	9112	123.434	*	*	36	*
- Written back	9113	127.727	*	*	35	*
e)Provisions for liabilities and charges						
. Formed	9115	183.672	*	*	27	*
. Used and written back	9116	95.786	*	*	32	*
f)Other operating charges						
. Taxes related to operation	640	42.225	*	*	87	*
. Other costs	641/8	119.467	*	*	66	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	745	*	*	22	*
. Average number calculated in full-time equivalents	9097	1.409	*	*	39	*
. Number of actual worked hours	9098	2.691.345	*	*	39	*
. Costs to the enterprise	617	68.167	*	*	39	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	6.635	187	6.822	7	8
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501	460	*	*	1	*
c)Interests recorded under assets	6503		31	31		22
d)Amounts written down on current assets						
. Recorded	6510	33.188	*	*	7	*
. Written back	6511	1.276	*	*	5	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	953	21	973	1	21
f)Provisions of a financial nature						
. Formed	656		28	28		69
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	406.937	*	*	69	*
- Income taxes paid and withholding taxes due or paid	9135	293.655	*	*	61	*
- Excess of income tax prepayments and	9136	2.162	*	*	13	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	115.444	*	*	31	*
. Income taxes on the result of prior periods	9138	4.781	*	*	26	*
- Additional income taxes due or paid	9139	277	*	*	22	*
- Additional income taxes estimated or provided for	9140	4.504	*	*	5	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.280.643	*	*	56	*
Accumulated tax losses deductible from future taxable profits	9142	657.035	*	*	51	*
- Deferred taxes representing liabilities	9144		*	*		*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.163.259	*	*	94	*
- By the enterprise	9146	2.146.643	*	*	90	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	615.988	*	*	76	*
- For withholding taxes on investment income	9148	76.298	*	*	18	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	14.026	113	14.138	3	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	14.006	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	31.150	12.890	44.040	4	42
- Amount of registration	9171	57.522	10.350	67.872	5	44
. Pledging of goodwill - Amount of registration	9181	6.209	6.401	12.609	6	19
. Pledging of other assets - Book value of other assets pledged	9191	5.072	3.937	9.008	4	32
. Guarantees provided on future assets - Amount of assets involved	9201	10	30	40	1	1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	2.472.727	184	2.472.910	2	1
- Amount of registration	9172	1.425.000	210	1.425.210	2	1
. Pledging of goodwill - Amount of registration	9182	2.365.240	333	2.365.573	3	1
. Pledging of other assets - Book value of assets pledged	9192	1.070.486		1.070.486	2	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	353.580	*	*	4	*
. Currencies sold (to be delivered)	9216	314.257	*	*	3	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	19.212	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	13.937.998	*	*	27	*
. Participating interests	280	11.325.255	*	*	26	*
. Subordinated amounts receivable	9271	1.105	*	*	1	*
. Other amounts receivable	9281	2.611.638	*	*	5	*
b)Amounts receivable from affiliated enterprises	9291	1.873.722	6.715	1.880.437	77	16
. Over one year	9301	2.026	*	*	3	*
. Within one year	9311	1.871.696	*	*	76	*
c)Current investments in affiliated enterprises	9321	255.666	*	*	4	*
. Shares	9331		*	*		*
. Amounts receivable	9341	255.666	*	*	4	*
d)Amounts payable	9351	14.089.732	*	*	76	*
. Over one year	9361	8.934.785	*	*	15	*
. Within one year	9371	5.154.947	*	*	73	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	3.641.409	*	*	5	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	845	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	42.483	*	*	7	*
f)Other significant financial commitments						
. Specifically for complete models	9401	355.110	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	103.114	*	*	7	*
. Income from current assets	9431	50.272	*	*	34	*
. Other financial income	9441	1.681	*	*	6	*
. Debt charges	9461	460.965	*	*	34	*
. Other financial charges	9471	3.768	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	734.593	*	*	1	*
. Capital losses suffered	9491	4.867	*	*	2	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	109.977	*	*	9	*
. Participating interests	282	109.632	*	*	9	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	345	*	*	1	*
b)Amounts receivable	9292	86.491	*	*	6	*
. Over one year	9302	550	*	*	1	*
. Within one year	9312	85.941	*	*	5	*
c)Amounts payable	9352	719	*	*	4	*
. Over one year	9362		*	*		*
. Within one year	9372	719	*	*	4	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	0	5.099	5.099	1	99
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	7.949	*	*	18	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.617	*	*	88	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	238	*	*	13	*
- Tax consultancy	95062		*	*		*
- Other missions external to the audit	95063	131	*	*	5	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	58	*	*	8	*
- Other missions external to the audit	95083	84	*	*	3	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	2.299	*	*	4	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	162	*	*	4	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	375	*	*	3	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	2.282	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	5	*	*	1	*
- Tax consultancy	95092	627	*	*	3	*
- Other missions external to the audit	95093	170	*	*	2	*

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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > >					
("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY					
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE					
RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	1.562	*	304
. Part-time	1002	*	404	*	231
. Total in FTE (current period)	1003	*	1.773	*	374
. Total in FTE (preceding period)	1003P	*	1.732	*	355
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	2.493.469	*	304
. Part-time	1012	*	346.968	*	231
. Total (current period)	1013	*	2.840.437	*	374
. Total (preceding period)	1013P	*	2.758.180	*	355
PERSONNEL COSTS					
. Full-time	1021	*	66.112	*	304
. Part-time	1022	*	8.273	*	231
. Total (current period)	1023	*	74.386	*	374
. Total (preceding period)	1023P	*	70.761	*	355
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	40.595	*	75	*
. Men	10011	29.797	*	70	*
. Women	10012	10.794	*	67	*
Part-time					
. Total	1002	13.180	*	55	*
. Men	10021	6.500	*	41	*
. Women	10022	6.674	*	46	*
Total in FTE					
. Total	1003	48.858	*	76	*
. Men	10031	33.857	*	70	*
. Women	10032	14.995	*	68	*
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	61.899.367	*	75	*
. Men	10111	45.923.516	*	70	*
. Women	10112	15.968.647	*	67	*
Part-time					
. Total	1012	12.362.287	*	55	*
. Men	10121	6.103.909	*	40	*
. Women	10122	6.254.471	*	47	*
Total					
. Total	1013	74.261.654	*	76	*
. Men	10131	52.027.425	*	70	*
. Women	10132	22.223.118	*	68	*
c)PERSONNEL COSTS					
Full-time					
. Total	1021	2.560.918	*	75	*
. Men	10211	1.929.621	*	63	*
. Women	10212	623.693	*	62	*
Part-time					
. Total	1022	464.853	*	55	*
. Men	10221	228.730	*	38	*
. Women	10222	235.686	*	45	*
Total					
. Total	1023	3.025.771	*	76	*
. Men	10231	2.159.365	*	64	*
. Women	10232	860.036	*	64	*
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	16.296	*	36	*
. Men	10331	11.745	*	33	*
. Women	10332	4.523	*	33	*
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	50.072	*	77	*
. Men	10031P	16.557	*	62	*
. Women	10032P	6.943	*	57	*
Number of hours actually worked					
. Total	1013P	75.268.538	*	77	*
. Men	10131P	26.049.682	*	63	*
. Women	10132P	10.105.574	*	58	*
Personnel costs					
. Total	1023P	3.063.114	*	77	*

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NACE-BEL2008: + 53* + 61*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.291.822	*	*	56	*
. Women	10232P	451.555	*	*	52	*
Advantages in addition to wages						
. Total	1033P	15.343	*	*	31	*
. Men	10331P	10.588	*	*	26	*
. Women	10332P	3.805	*	*	27	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	40.059	1.553	41.612	73	264
. Part-time	1052	12.612	396	13.008	53	186
. Total in FTE	1053	48.022	1.760	49.782	74	327
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	39.396	1.474	40.870	73	255
. Part-time	1102	12.460	347	12.807	53	178
. Total in FTE	1103	47.312	1.658	48.970	74	320
Contract for a definite period						
. Full-time	1111	617	76	693	19	42
. Part-time	1112	150	47	197	7	23
. Total in FTE	1113	662	98	760	20	58
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	46	3	49	2	3
. Part-time	1132	2	1	3	2	1
. Total in FTE	1133	47	4	51	3	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	29.357	1.348	30.705	70	243
. Part-time	1202	6.188	273	6.461	39	126
. Total in FTE	1203	33.246	1.482	34.728	72	292
- primary education						
. Full-time	12001	10.636	346	10.982	16	97
. Part-time	12002	3.482	114	3.596	6	49
. Total in FTE	12003	12.657	405	13.062	16	116
- secondary education						
. Full-time	12011	8.434	719	9.153	57	160
. Part-time	12012	2.040	142	2.182	35	81
. Total in FTE	12013	9.830	785	10.615	59	197
- higher non-university education						
. Full-time	12021	4.284	220	4.504	51	56
. Part-time	12022	396	15	411	18	13
. Total in FTE	12023	4.569	228	4.797	51	62
- university education						
. Full-time	12031	6.003	61	6.064	46	31
. Part-time	12032	270	1	271	15	1
. Total in FTE	12033	6.190	61	6.252	47	31
Women						
. Full-time	1211	10.702	205	10.907	65	112
. Part-time	1212	6.424	123	6.547	50	89
. Total in FTE	1213	14.776	278	15.053	67	166
- primary education						
. Full-time	12101	2.801	42	2.843	8	32
. Part-time	12102	2.471	29	2.500	6	22
. Total in FTE	12103	4.221	60	4.281	9	44
- secondary education						
. Full-time	12111	3.834	107	3.941	49	66
. Part-time	12112	2.855	75	2.930	33	58
. Total in FTE	12113	5.679	149	5.828	51	107
- higher non-university education						
. Full-time	12121	1.761	40	1.801	48	27
. Part-time	12122	683	14	697	34	12
. Total in FTE	12123	2.264	50	2.314	52	33
- university education						
. Full-time	12131	2.306	15	2.321	35	13
. Part-time	12132	414	4	418	22	4
. Total in FTE	12133	2.612	18	2.629	36	16
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	395	3	398	20	3
. Part-time	1302	6	2	8	5	2
. Total in FTE	1303	399	4	403	20	5
Employees						
. Full-time	1341	37.516	694	38.210	73	155
. Part-time	1342	11.525	121	11.646	52	82
. Total in FTE	1343	44.788	769	45.556	74	188
Workers						
. Full-time	1321	2.120	848	2.968	20	155

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.081	268	1.349	17	114
. Total in FTE	1323	2.807	978	3.785	20	209
Others						
. Full-time	1331	28	8	36	4	6
. Part-time	1332		5	5		4
. Total in FTE	1333	28	9	37	4	9
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.224	*	*	38	*
. Number of hours actually worked	1511	2.375.616	*	*	38	*
. Costs for the enterprise	1521	60.787	*	*	38	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	185	*	*	5	*
. Number of hours actually worked	1512	315.729	*	*	5	*
. Costs for the enterprise	1522	7.379	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	8.833	783	9.616	52	188
. Part-time	2052	473	287	760	23	115
. Total in FTE	2053	9.112	925	10.037	55	253
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.921	*	*	52	*
. Part-time	2102	347	*	*	21	*
. Total in FTE	2103	3.140	*	*	54	*
Contract for a definite period						
. Full-time	2111	5.912	*	*	22	*
. Part-time	2112	125	*	*	9	*
. Total in FTE	2113	5.972	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	8.944	736	9.680	61	197
. Part-time	3052	2.394	249	2.643	35	119
. Total in FTE	3053	9.803	862	10.665	65	251
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.018	*	*	60	*
. Part-time	3102	2.306	*	*	32	*
. Total in FTE	3103	3.830	*	*	63	*
Contract for a definite period						
. Full-time	3111	5.906	*	*	22	*
. Part-time	3112	88	*	*	11	*
. Total in FTE	3113	5.954	*	*	27	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	20	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	20	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	888	*	*	14	*
. Part-time	3402	930	*	*	6	*
. Total in FTE	3403	1.302	*	*	16	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	2	*	*	2	*
. Part-time	3412	3	*	*	2	*
. Total in FTE	3413	4	*	*	3	*
Dismissal						
. Full-time	3421	1.092	*	*	43	*
. Part-time	3422	226	*	*	18	*
. Total in FTE	3423	1.216	*	*	43	*
Other reason						
. Full-time	3431	6.962	*	*	56	*
. Part-time	3432	1.235	*	*	28	*
. Total in FTE	3433	7.281	*	*	59	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	25.496	140	25.636	33	22
. Number of actual training hours	5802	476.053	2.909	478.962	33	22
. Costs for the enterprise	5803	39.146	111	39.257	38	38
- of which gross costs directly linked to training	58031	38.566	107	38.673	33	22
- of which fees paid and payments to collective funds	58032	754	8	763	24	22
- of which grants and other financial advantages received (to deduct)	58033	175	5	180	12	5
Women						
. Number of employees involved	5811	12.629	13	12.642	29	8
. Number of actual training hours	5812	252.388	381	252.769	29	8
. Costs for the enterprise	5813	19.479	11	19.490	34	14
- of which gross costs directly linked to training	58131	19.234	10	19.245	29	8
- of which fees paid and payments to collective funds	58132	324	1	325	21	9
- of which grants and other financial advantages received (to deduct)	58133	79	1	79	11	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	18.390	55	18.445	17	8
. Number of actual training hours	5822	299.389	1.003	300.392	17	8
. Costs for the enterprise	5823	9.712	26	9.737	17	8
Women						
. Number of employees involved	5831	9.987	10	9.997	16	5
. Number of actual training hours	5832	172.969	141	173.110	16	5
. Costs for the enterprise	5833	5.500	6	5.506	16	5
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	123	4	127	4	4
. Number of actual training hours	5842	2.253	1.728	3.981	4	4
. Costs for the enterprise	5843	168	9	177	4	4
Women						
. Number of employees involved	5851	42	1	43	6	1
. Number of actual training hours	5852	4.934	16	4.950	6	1
. Costs for the enterprise	5853	37	2	39	5	1

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-2,0	5,0	18,5	97	24,5
2. Net operating margin	(%)	-2,5	1,8	8,4	97	10,4
3. Added value / operating income	(%)	13,2	24,9	48,5	97	45,7
4. Added value / person employed (EUR)		63.944	102.667	186.421	73	134.292
5. Added value / Tangible fixed assets	(%)	16,6	68,7	376,5	83	32,5
6. Personnel charges / Added value	(%)	53,1	74,6	94,4	73	46,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,4	11,2	38,2	80	30,3
8. Debt charges / Added value	(%)	0,1	0,7	3,4	70	8,8
9. Return on equity after tax	(%)	-1,0	5,2	23,8	90	14,6
10. Cash-flow / Equity	(%)	2,2	17,6	50,6	90	36,9
11. Gross return on total assets before taxes and debt charges	(%)	-1,3	5,5	15,5	102	13,0
12. Net return on total assets before taxes and debt charges	(%)	-2,4	2,4	8,8	102	7,0
13. Liquidity in broad sense		0,81	1,20	2,32	101	0,58
14. Liquidity in narrow sense		0,64	1,17	2,34	101	0,57
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,9	21,1	50,8	24	13,8
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		n.s.	n.s.	n.s.	n.s.	338,4
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		29	52	76	97	58
18. Number of days of supplier credit		43	67	121	102	118
19. Equity / Total liabilities and equity	(%)	10,3	28,7	60,8	102	26,9
20. Acquisition of tangible assets / Added value	(%)	0,8	6,4	24,0	68	19,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,5	23,0	52,4	67	24,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,3	5,6	15,3	255	6,2
2. Net operating margin	(%)	-3,2	2,2	7,6	255	0,0
3. Added value / operating income	(%)	4,0	13,7	30,3	262	20,2
4. Added value / person employed (EUR)		36.998	54.294	89.928	389	62.428
5. Added value / Tangible fixed assets	(%)	12,2	51,0	142,3	1.127	50,2
6. Personnel charges / Added value	(%)	28,9	59,6	80,7	467	65,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,9	23,7	49,8	937	24,3
8. Financial charges / Added value	(%)	1,6	4,6	11,9	970	5,9
9. Return on equity after tax	(%)	-6,3	11,4	33,8	951	4,2
10. Cash-flow / Equity	(%)	9,0	33,5	74,1	951	57,9
11. Gross return on total assets before taxes and financial charges	(%)	1,1	15,0	30,3	1.218	11,5
12. Net return on total assets before taxes and financial charges	(%)	-5,6	6,1	18,2	1.218	4,1
13. Liquidity in broad sense		0,64	1,19	2,25	1.212	0,92
14. Liquidity in narrow sense		0,48	1,08	2,12	1.209	0,89
17. Number of days of customer credit		3	44	74	255	57
18. Number of days of supplier credit		8	28	69	271	63
19. Equity / Total liabilities and equity	(%)	3,7	29,9	59,4	1.223	16,9
20. Acquisition of tangible assets / Added value	(%)	5,5	18,4	67,9	695	21,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,3	36,9	112,8	668	23,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,4	5,6	16,7	349	24,9
2. Net operating margin	(%)	-3,2	2,1	8,0	349	10,5
3. Added value / operating income	(%)	4,7	18,0	35,0	359	45,6
4. Added value / person employed (EUR)		39.524	58.704	101.404	462	132.489
5. Added value / Tangible fixed assets	(%)	12,4	51,2	146,7	1.210	32,9
6. Personnel charges / Added value	(%)	33,0	61,3	83,1	541	46,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,7	22,8	48,9	1.018	29,9
8. Financial charges / Added value	(%)	1,5	4,4	11,8	1.056	10,1
9. Return on equity after tax	(%)	-5,8	10,4	32,9	1.041	14,5
10. Cash-flow / Equity	(%)	8,2	31,5	70,8	1.041	39,0
11. Gross return on total assets before taxes and financial charges	(%)	0,9	14,3	29,7	1.320	13,7
12. Net return on total assets before taxes and financial charges	(%)	-5,2	5,5	17,7	1.320	7,2
13. Liquidity in broad sense		0,65	1,19	2,25	1.313	0,58
14. Liquidity in narrow sense		0,49	1,10	2,15	1.310	0,58
17. Number of days of customer credit		14	52	81	349	68
18. Number of days of supplier credit		15	43	92	373	135
19. Equity / Total liabilities and equity	(%)	4,2	29,9	59,5	1.325	26,7
20. Acquisition of tangible assets / Added value	(%)	5,2	17,1	59,9	764	19,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,3	34,2	105,0	735	24,6

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.563	*	*	305
. Part-time	1002	*	404	*	*	232
. Total in FTE (current period)	1003	*	1.774	*	*	375
. Total in FTE (preceding period)	1003P	*	1.732	*	*	355
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.494.682	*	*	305
. Part-time	1012	*	347.273	*	*	232
. Total (current period)	1013	*	2.841.955	*	*	375
. Total (preceding period)	1013P	*	2.758.180	*	*	355
PERSONNEL COSTS						
. Full-time	1021	*	66.344	*	*	305
. Part-time	1022	*	8.288	*	*	232
. Total (current period)	1023	*	74.632	*	*	375
. Total (preceding period)	1023P	*	70.761	*	*	355
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	40.598	*	*	76	*
. Men	10011	29.800	*	*	71	*
. Women	10012	10.794	*	*	68	*
Part-time						
. Total	1002	13.180	*	*	55	*
. Men	10021	6.500	*	*	41	*
. Women	10022	6.674	*	*	46	*
Total in FTE						
. Total	1003	48.861	*	*	77	*
. Men	10031	33.860	*	*	71	*
. Women	10032	14.996	*	*	69	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	61.905.739	*	*	76	*
. Men	10111	45.928.716	*	*	71	*
. Women	10112	15.969.819	*	*	68	*
Part-time						
. Total	1012	12.362.287	*	*	55	*
. Men	10121	6.103.909	*	*	40	*
. Women	10122	6.254.471	*	*	47	*
Total						
. Total	1013	74.268.026	*	*	77	*
. Men	10131	52.032.625	*	*	71	*
. Women	10132	22.224.290	*	*	69	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.561.424	*	*	76	*
. Men	10211	1.929.621	*	*	63	*
. Women	10212	623.693	*	*	62	*
Part-time						
. Total	1022	464.853	*	*	55	*
. Men	10221	228.730	*	*	38	*
. Women	10222	235.686	*	*	45	*
Total						
. Total	1023	3.026.277	*	*	77	*
. Men	10231	2.159.365	*	*	64	*
. Women	10232	860.036	*	*	64	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	16.297	*	*	37	*
. Men	10331	11.745	*	*	33	*
. Women	10332	4.523	*	*	33	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	50.076	*	*	78	*
. Men	10031P	16.560	*	*	63	*
. Women	10032P	6.944	*	*	58	*
Number of hours actually worked						
. Total	1013P	75.275.662	*	*	78	*
. Men	10131P	26.054.970	*	*	64	*
. Women	10132P	10.107.410	*	*	59	*
Personnel costs						
. Total	1023P	3.063.512	*	*	78	*
. Men	10231P	1.291.822	*	*	56	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	451.555	*	*	52	*
Advantages in addition to wages						
. Total	1033P	15.344	*	*	32	*
. Men	10331P	10.588	*	*	26	*
. Women	10332P	3.805	*	*	27	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	40.062	1.555	41.617	74	265
. Part-time	1052	12.612	397	13.009	53	187
. Total in FTE	1053	48.025	1.763	49.787	75	328
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	39.399	1.476	40.875	74	256
. Part-time	1102	12.460	348	12.808	53	179
. Total in FTE	1103	47.315	1.661	48.976	75	321
Contract for a definite period						
. Full-time	1111	617	76	693	19	42
. Part-time	1112	150	47	197	7	23
. Total in FTE	1113	662	98	760	20	58
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	46	3	49	2	3
. Part-time	1132	2	1	3	2	1
. Total in FTE	1133	47	4	51	3	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	29.360	1.350	30.710	71	244
. Part-time	1202	6.188	273	6.461	39	126
. Total in FTE	1203	33.249	1.484	34.733	73	293
- primary education						
. Full-time	12001	10.636	346	10.982	16	97
. Part-time	12002	3.482	114	3.596	6	49
. Total in FTE	12003	12.657	405	13.062	16	116
- secondary education						
. Full-time	12011	8.434	719	9.153	57	160
. Part-time	12012	2.040	142	2.182	35	81
. Total in FTE	12013	9.830	785	10.615	59	197
- higher non-university education						
. Full-time	12021	4.285	222	4.507	52	57
. Part-time	12022	396	15	411	18	13
. Total in FTE	12023	4.570	230	4.800	52	63
- university education						
. Full-time	12031	6.005	61	6.066	47	31
. Part-time	12032	270	1	271	15	1
. Total in FTE	12033	6.192	61	6.254	48	31
Women						
. Full-time	1211	10.702	205	10.907	65	112
. Part-time	1212	6.424	124	6.548	50	90
. Total in FTE	1213	14.776	278	15.054	67	167
- primary education						
. Full-time	12101	2.801	42	2.843	8	32
. Part-time	12102	2.471	29	2.500	6	22
. Total in FTE	12103	4.221	60	4.281	9	44
- secondary education						
. Full-time	12111	3.834	107	3.941	49	66
. Part-time	12112	2.855	75	2.930	33	58
. Total in FTE	12113	5.679	149	5.828	51	107
- higher non-university education						
. Full-time	12121	1.761	40	1.801	48	27
. Part-time	12122	683	15	698	34	13
. Total in FTE	12123	2.264	50	2.314	52	34
- university education						
. Full-time	12131	2.306	15	2.321	35	13
. Part-time	12132	414	4	418	22	4
. Total in FTE	12133	2.612	18	2.629	36	16
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	395	3	398	20	3
. Part-time	1302	6	2	8	5	2
. Total in FTE	1303	399	4	403	20	5
Employees						
. Full-time	1341	37.519	696	38.215	74	156
. Part-time	1342	11.525	122	11.647	52	83
. Total in FTE	1343	44.791	771	45.562	75	189
Workers						
. Full-time	1321	2.120	848	2.968	20	155
. Part-time	1322	1.081	268	1.349	17	114

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.807	978	3.785	20	209
Others						
. Full-time	1331	28	8	36	4	6
. Part-time	1332		5	5		4
. Total in FTE	1333	28	9	37	4	9
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.224	*	*	38	*
. Number of hours actually worked	1511	2.375.616	*	*	38	*
. Costs for the enterprise	1521	60.787	*	*	38	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	185	*	*	5	*
. Number of hours actually worked	1512	315.729	*	*	5	*
. Costs for the enterprise	1522	7.379	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	8.833	785	9.618	52	189
. Part-time	2052	473	286	759	23	114
. Total in FTE	2053	9.112	926	10.038	55	252
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.921	*	*	52	*
. Part-time	2102	347	*	*	21	*
. Total in FTE	2103	3.140	*	*	54	*
Contract for a definite period						
. Full-time	2111	5.912	*	*	22	*
. Part-time	2112	125	*	*	9	*
. Total in FTE	2113	5.972	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	8.945	735	9.680	62	196
. Part-time	3052	2.394	247	2.641	35	117
. Total in FTE	3053	9.804	860	10.664	66	248
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.019	*	*	61	*
. Part-time	3102	2.306	*	*	32	*
. Total in FTE	3103	3.831	*	*	64	*
Contract for a definite period						
. Full-time	3111	5.906	*	*	22	*
. Part-time	3112	88	*	*	11	*
. Total in FTE	3113	5.954	*	*	27	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	20	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	20	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	888	*	*	14	*
. Part-time	3402	930	*	*	6	*
. Total in FTE	3403	1.302	*	*	16	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	2	*	*	2	*
. Part-time	3412	3	*	*	2	*
. Total in FTE	3413	4	*	*	3	*
Dismissal						
. Full-time	3421	1.093	*	*	44	*
. Part-time	3422	226	*	*	18	*
. Total in FTE	3423	1.217	*	*	44	*
Other reason						
. Full-time	3431	6.962	*	*	56	*
. Part-time	3432	1.235	*	*	28	*
. Total in FTE	3433	7.281	*	*	59	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	25.496	140	25.636	33	22
. Number of actual training hours	5802	476.053	2.909	478.962	33	22
. Costs for the enterprise	5803	39.146	111	39.257	38	38
- of which gross costs directly linked to training	58031	38.566	107	38.673	33	22
- of which fees paid and payments to collective funds	58032	754	8	763	24	22
- of which grants and other financial advantages received (to deduct)	58033	175	5	180	12	5
Women						
. Number of employees involved	5811	12.629	13	12.642	29	8
. Number of actual training hours	5812	252.388	381	252.769	29	8
. Costs for the enterprise	5813	19.479	11	19.490	34	14
- of which gross costs directly linked to training	58131	19.234	10	19.245	29	8
- of which fees paid and payments to collective funds	58132	324	1	325	21	9
- of which grants and other financial advantages received (to deduct)	58133	79	1	79	11	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	18.390	55	18.445	17	8
. Number of actual training hours	5822	299.389	1.003	300.392	17	8
. Costs for the enterprise	5823	9.712	26	9.737	17	8
Women						
. Number of employees involved	5831	9.987	10	9.997	16	5
. Number of actual training hours	5832	172.969	141	173.110	16	5
. Costs for the enterprise	5833	5.500	6	5.506	16	5
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	123	4	127	4	4
. Number of actual training hours	5842	2.253	1.728	3.981	4	4
. Costs for the enterprise	5843	168	9	177	4	4
Women						
. Number of employees involved	5851	42	1	43	6	1
. Number of actual training hours	5852	4.934	16	4.950	6	1
. Costs for the enterprise	5853	37	2	39	5	1