

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	37.242.922	3.388.099	40.631.021	1.524	9.253	
A.Formation expenses	20	117.101	2.593	119.694	51	331	
B.Intangible fixed assets	21	1.385.126	38.898	1.424.024	497	1.148	
C.Tangible fixed assets	22/27	25.389.792	2.901.640	28.291.431	1.427	8.877	
. Land and buildings	22	9.040.056	1.447.395	10.487.451	675	3.497	
. Plant, machinery and equipment	23	6.067.584	271.787	6.339.371	1.048	5.570	
. Furniture and vehicles	24	5.433.848	744.716	6.178.564	1.254	7.882	
. Leasing and similar rights	25	1.356.898	340.715	1.697.613	410	1.638	
. Other tangible fixed assets	26	1.414.165	86.526	1.500.691	374	1.445	
. Assets under construction and advance payments	27	2.077.240	10.502	2.087.743	169	66	
D.Financial fixed assets	28	10.350.904	444.968	10.795.872	1.172	5.237	
. Affiliated enterprises	280/1	9.662.352	*	*	470	*	
- Participating interests	280	7.855.808	*	*	432	*	
- Amounts receivable	281	1.806.544	*	*	92	*	
. Other enterprises linked by participating interests	282/3	324.726	*	*	77	*	
- Participating interests	282	199.120	*	*	75	*	
- Amounts receivable	283	125.606	*	*	12	*	
. Other financial assets	284/8	363.826	*	*	1.028	*	
- Shares	284	229.577	*	*	182	*	
- Amounts receivable and cash guarantees	285/8	134.249	*	*	995	*	
2.1.2.CURRENT ASSETS	29/58	23.873.601	3.634.891	27.508.491	1.628	9.942	
A.Amounts receivable after more than one year	29	2.600.417	102.671	2.703.088	148	349	
. Trade debtors	290	46.858	18.763	65.622	21	69	
. Other amounts receivable	291	2.553.558	83.908	2.637.467	136	300	
B.Stocks and contracts in progress	3	2.869.909	153.255	3.023.164	442	1.766	
. Stocks	30/36	2.819.055	144.635	2.963.689	432	1.691	
- Raw materials and consumables	30/31	405.879	*	*	295	*	
- Work in progress	32	8.988	*	*	6	*	
- Finished goods	33	1.424	*	*	4	*	
- Goods purchased for resale	34	2.381.685	*	*	151	*	
- Immovable property intended for sale	35	17.814	*	*	4	*	
- Advance payments	36	3.265	*	*	4	*	
. Contracts in progress	37	50.854	8.620	59.474	21	124	
C.Amounts receivable within one year	40/41	11.299.625	2.079.455	13.379.079	1.615	9.662	
. Trade debtors	40	5.228.002	1.519.792	6.747.794	1.541	8.599	
. Other amounts receivable	41	6.071.623	559.663	6.631.286	1.532	8.558	
D.Current investments	50/53	3.548.511	242.453	3.790.964	262	1.376	
. Own shares	50	51.414	*	*	11	*	
. Other investments	51/53	3.497.097	*	*	255	*	
E.Cash at bank and in hand	54/58	2.574.564	876.302	3.450.866	1.536	9.393	
F.Deferred charges and accrued income	490/1	980.575	180.755	1.161.330	1.385	5.846	
TOTAL ASSETS	20/58	61.116.523	7.022.989	68.139.513	1.628	9.957	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	25.019.380	2.545.501	27.564.882	1.478	8.399
EQUITY negative balance	10/15	-416.599	-197.647	-614.246	150	1.556
A.Capital	10	8.340.208	1.006.213	9.346.421	1.626	9.947
. Issued capital	100	8.371.957	1.036.403	9.408.360	1.626	9.948
. Uncalled capital	101	31.750	30.189	61.939	60	2.515
B.Share premium account	11	1.190.396	10.729	1.201.125	109	62
C.Revaluation surpluses	12	1.534.540	113.051	1.647.592	82	231
D.Reserves	13	3.916.870	1.279.646	5.196.517	1.484	8.579
. Legal reserve	130	276.188	51.248	327.436	1.470	8.458
. Reserves not available	131	938.296	19.158	957.454	167	259
- In respect of own shares held	1310	52.686	2.006	54.692	19	13
- Other	1311	885.609	17.152	902.762	152	247
. Untaxed reserves	132	826.859	346.916	1.173.775	762	3.262
. Available reserves	133	1.875.527	862.324	2.737.851	885	4.646
E.Profit carried forward	(+) 14	3.467.429	457.000	3.924.429	743	3.904
Loss carried forward	(-) 14	-3.796.011	-544.338	-4.340.349	527	4.165
F.Investment grants	15	9.951.153	30.209	9.981.362	200	267
G.Advance to associates on the sharing out of the assets	19	1.804	4.656	6.461	3	13
2.2.2.PROVISIONS AND DEFERRED TAXES	16	2.453.777	87.227	2.541.004	715	1.200
A.Provisions for liabilities and charges	160/5	2.368.745	53.372	2.422.117	591	767
. Pensions and similar obligations	160	936.152	*	*	229	*
. Taxation	161	778	*	*	3	*
. Major repairs and maintenance	162	315.595	*	*	155	*
. Other liabilities and charges	163/5	1.116.220	*	*	402	*
B.Deferred taxes	168	85.032	33.855	118.887	267	553
2.2.3.AMOUNTS PAYABLE	17/49	34.059.965	4.587.908	38.647.873	1.620	9.842
A.Amounts payable after more than one year	17	16.998.535	1.597.288	18.595.823	804	5.853
. Financial debts	170/4	15.541.467	1.502.073	17.043.541	751	5.606
- Credit institutions, leasing and other similar obligations	172/3	7.928.689	1.215.366	9.144.054	639	4.855
* Leasing and similar obligations	172	1.418.824	*	*	365	*
* Credit institutions	173	6.509.864	*	*	445	*
- Other loans	174/0	7.612.779	286.708	7.899.487	239	1.305
* Subordinated loans	170	1.392.126	*	*	79	*
* Unsubordinated debentures	171	3.289.486	*	*	11	*
* Other loans	174	2.931.166	*	*	167	*
. Trade debts	175	24.466	7.316	31.782	11	31
- Suppliers	1750	24.466	*	*	11	*
- Bills of exchange payable	1751	*	*	*	*	*
. Advances received on contracts in progress	176	40.983	2.247	43.230	2	13
. Other amounts payable	178/9	1.391.618	85.651	1.477.269	129	609
B.Amounts payable within one year	42/48	14.950.760	2.882.059	17.832.819	1.615	9.815
. Current portion of amounts payable after more than one year falling due within one year	42	1.612.727	393.860	2.006.586	724	5.846
. Financial debts	43	2.753.557	253.764	3.007.321	471	2.724
- Credit institutions	430/8	576.711	225.514	802.225	379	2.566
- Other loans	439	2.176.846	28.250	2.205.096	118	223
. Trade debts	44	5.148.966	1.095.579	6.244.545	1.607	9.274
- Suppliers	440/4	5.148.847	1.094.263	6.243.110	1.607	9.269
- Bills of exchange payable	441	119	1.317	1.435	3	49
. Advances received on contracts in progress	446	195.003	87.564	282.568	128	746
. Taxes, remuneration and social security	45	1.623.504	351.346	1.974.850	1.470	8.612
- Taxes	450/3	368.675	165.676	534.352	1.386	8.072
- Remuneration and social security	454/9	1.254.829	185.670	1.440.499	1.346	5.477
. Other amounts payable	47/48	3.617.003	699.946	4.316.949	1.004	6.876
C.Deferred charges and accrued income	492/3	2.110.670	108.561	2.219.231	1.147	3.613
TOTAL LIABILITIES	10/49	61.116.523	7.022.989	68.139.513	1.628	9.957

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		11.189.751	2.596.927	13.786.678	1.485	8.845
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-134.266	-16.530	-150.796	142	1.047
A.OPERATING INCOME		70/74		39.019.485	*	*	1.561	*
. Turnover (optional entry for abridged layouts)		70		36.350.403	1.158.952	37.509.355	1.511	1.358
. Stocks and work and contracts in progress:								
increase	(+)	71		19.218	*	*	19	*
decrease	(-)	71		-128.692	*	*	16	*
. Own construction capitalised		72		154.298	*	*	23	*
. Other operating income		74		2.624.257	*	*	1.433	*
B.OPERATING CHARGES		60/64		38.376.894	*	*	1.627	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		27.964.001	886.002	28.850.003	1.627	1.421
. Raw materials, consumables		60		14.395.730	*	*	959	*
- Purchases		600/8		14.693.427	*	*	954	*
- Stocks:								
decrease	(+)	609		31.776	*	*	219	*
increase	(-)	609		-329.474	*	*	186	*
. Services and other goods		61		13.568.270	*	*	1.627	*
. Remuneration, social security and pensions		62		8.016.063	1.599.577	9.615.641	1.361	5.571
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		2.070.763	559.827	2.630.589	1.445	8.979
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		63.880	14.011	77.891	354	688
write-backs	(-)	631/4		-15.918	-3.118	-19.036	195	216
. Provisions for risks and charges :								
appropriations	(+)	635/7		126.847	10.294	137.141	254	272
uses and write-backs	(-)	635/7		-157.271	-8.518	-165.789	299	161
. Other operating charges		640/8		308.531	110.000	418.531	1.594	9.546
. Operating charges carried to assets as restructuring costs	(-)	649			-393	-393		6
C.OPERATING PROFIT	(+)	9901		1.636.916	392.130	2.029.045	1.149	6.885
OPERATING LOSS	(-)	9901		-994.325	-93.414	-1.087.739	478	3.010
D.FINANCIAL INCOME		75		1.457.969	64.659	1.522.628	1.513	8.150
. Income from financial fixed assets		750		435.760	*	*	296	*
. Income from current assets		751		197.075	*	*	1.217	*
. Other financial income		752/9		825.135	*	*	1.171	*
E.FINANCIAL CHARGES		65		887.741	140.187	1.027.928	1.617	9.724
. Debt charges		650		760.372	*	*	1.343	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		-14.414	*	*	55	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		141.783	*	*	1.548	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		1.857.716	342.141	2.199.857	1.115	6.406
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-644.897	-118.953	-763.850	512	3.484
G.EXTRAORDINARY INCOME		76		481.650	91.598	573.248	743	3.005
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		17.068	*	*	32	*
. Write-back of amounts written down financial fixed assets		761		48.582	*	*	12	*
. Write-back of provisions for extraordinary liabilities and charges		762		14.569	*	*	17	*
. Gains on disposal of fixed assets		763		301.609	*	*	514	*
. Other extraordinary income		764/9		99.822	*	*	355	*
H.EXTRAORDINARY CHARGES		66		585.263	62.242	647.505	610	2.475
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		88.206	*	*	54	*
. Amounts written down financial fixed assets		661		191.847	*	*	35	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	23.090	*	*	25	*
uses	(-) 662	-9.404	*	*	14	*
. Losses on disposal of fixed assets	663	143.430	*	*	252	*
. Other extraordinary charges	664/8	148.102	*	*	390	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-7	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.982.565	376.925	2.359.490	1.178	6.740
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-873.359	-124.381	-997.740	449	3.149
J.TRANSFER FROM DEFERRED TAXES	780	13.023	3.650	16.674	256	502
K.TRANSFER TO DEFERRED TAXES	680	4.403	6.122	10.525	34	109
L.INCOME TAXES	(-) 67/77	-1.415	-776	-2.191	93	428
INCOME TAXES	(+) 67/77	218.484	83.989	302.472	1.236	6.535
. Income taxes	670/3	223.329	*	*	1.292	*
. Adjustment of income taxes and write-back of tax provisions	77	6.260	*	*	418	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.776.961	293.934	2.070.895	1.166	6.638
LOSS FOR THE PERIOD	(-) 9904	-876.204	-127.074	-1.003.278	458	3.252
N.TRANSFER FROM UNTAXED RESERVES	789	30.249	12.511	42.760	225	545
O.TRANSFER TO UNTAXED RESERVES	689	62.932	28.379	91.311	249	582
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.741.533	279.174	2.020.707	1.154	6.657
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-873.458	-128.182	-1.001.640	469	3.230
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	5.107.654	692.216	5.799.870	1.042	5.539
Loss to be appropriated	(-) 9906	-3.864.909	-559.937	-4.424.847	585	4.372
. Profit for the period avail. For appropri.	(+) 9905	1.741.533	279.174	2.020.707	1.154	6.657
Loss for the period avail. For appropri.	(-) 9905	-873.458	-128.182	-1.001.640	469	3.230
. Profit brought forward	(+) 14P	3.820.314	489.517	4.309.831	740	3.706
Loss brought forward	(-) 14P	-3.445.645	-508.229	-3.953.874	506	4.082
B.Transfers from capital and reserves	791/2	163.772	162.519	326.291	173	809
. from capital and share premium account	791	43.959	*	*	22	*
. from reserves	792	119.812	*	*	151	*
C.Transfers to capital and reserves	691/2	340.593	130.516	471.109	502	2.820
. to capital and share premium account	691	5.160	7.780	12.940	4	53
. to legal reserve	6920	16.847	6.113	22.960	182	1.203
. to other reserves	6921	318.586	116.623	435.209	374	1.964
D.Profit to be carried forward	(+) 14	3.467.429	457.000	3.924.429	743	3.904
Loss to be carried forward	(-) 14	-3.796.011	-544.338	-4.340.349	527	4.165
E.Partners' contribution in respect of losses	794	13	1.769	1.782	1	14
F.Profit to be distributed	694/6	1.394.518	253.389	1.647.907	353	1.407
. Dividends	694	1.355.425	232.871	1.588.296	310	1.027
. Directors' or managers' entitlements	695	17.287	19.747	37.034	61	443
. Other beneficiaries	696	21.805	771	22.577	4	7

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	20.303	*	*	61	*
Movements during the period						
. New expenses incurred	8002	115.853	*	*	11	*
. Depreciation	8003	17.302	*	*	55	*
. Other (+)/(-)	8004	979	*	*	4	*
Net book value at the end of the period	20	117.101	*	*	51	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	109.405	*	*	11	*
. Restructuring costs	204	359	*	*	8	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.104.104	129.956	1.234.060	719	2.262
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.072.511	8.084	1.080.595	259	378
. Sales and disposals	8039	51.383	3.086	54.469	98	111
. Transfers from one heading to another (+)/(-)	8049	14.653	-957	13.697	33	16
At the end of the period	8059	2.139.886	133.997	2.273.882	730	2.364
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	592.920	87.126	680.046	710	2.140
Movements during the period						
. Recorded	8079	131.594	10.372	141.967	540	1.190
. Written back	8089	32	4	36	2	1
. Acquisitions from third parties	8099	78.421	22	78.443	11	2
. Cancelled owing to sales and disposals	8109	48.952	2.324	51.276	90	104
. Transferred from one heading to another(+)/(-)	8119	809	-94	716	12	17
At the end of the period	8129	754.760	95.099	849.858	724	2.250
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	1.385.126	38.898	1.424.024	497	1.148
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	82.834	*	*	127	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	3.187	*	*	33	*
. Sales and disposals	8031	4.868	*	*	14	*
. Transfers from one heading to another (+)/(-)	8041	4.813	*	*	2	*
At the end of the period	8051	85.967	*	*	128	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	65.420	*	*	124	*
Movements during the period						
. Recorded	8071	8.488	*	*	79	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	4.835	*	*	12	*
. Transferred from one heading to another(+)/(-)	8111	-21	*	*	1	*
At the end of the period	8121	69.052	*	*	126	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	16.915	*	*	74	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	770.076	*	*	531	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.036.385	*	*	224	*
. Sales and disposals	8032	36.622	*	*	77	*
. Transfers from one heading to another (+)/(-)	8042	9.753	*	*	35	*
At the end of the period	8052	1.779.592	*	*	542	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	329.103	*	*	524	*
Movements during the period						
. Recorded	8072	106.640	*	*	422	*
. Written back	8082	32	*	*	2	*
. Acquisitions from third parties	8092	77.538	*	*	11	*
. Cancelled owing to sales and disposals	8102	36.141	*	*	71	*
. Transferred from one heading to another(+)/(-)	8112	743	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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At the end of the period	8122	477.851	*	*	538	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.301.741	*	*	385	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	250.692	*	*	222	*
Movements during the period						
. Acquisitions,	8023	32.868	*	*	19	*
including produced fixed assets						
. Sales and disposals	8033	9.838	*	*	11	*
. Transfers from one heading to another (+)/(-)	8043	123	*	*	1	*
At the end of the period	8053	273.844	*	*	223	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	198.006	*	*	219	*
Movements during the period						
. Recorded	8073	16.467	*	*	115	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	883	*	*	2	*
. Cancelled owing to sales and disposals	8103	7.976	*	*	11	*
. Transferred from one heading to another(+)/(-)	8113	87	*	*	1	*
At the end of the period	8123	207.466	*	*	221	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	66.378	*	*	102	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	501	*	*	4	*
Movements during the period						
. Acquisitions,	8024	71	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034	54	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	-35	*	*	1	*
At the end of the period	8054	483	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	391	*	*	1	*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	391	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	91	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	40.540.920	7.133.225	47.674.145	1.469	9.043
Movements during the period						
. Acquisitions,	8169	5.510.992	763.656	6.274.648	1.227	6.738
including produced fixed assets						
. Sales and disposals	8179	1.378.092	483.896	1.861.988	929	3.911
. Transfers from one heading to another (+)/(-)	8189	-13.798	-10.931	-24.728	74	150
At the end of the period	8199	44.660.022	7.402.055	52.062.076	1.477	9.340
b)REVALUATION GAINS						
At the end of the preceding period	8259P	528.518	109.795	638.313	82	200
Movements during the period						
. Recorded	8219	1.273.493	8.580	1.282.074	13	30
. Acquisitions from third parties	8229	714.685		714.685	2	
. Cancelled	8239	11.264	6.116	17.381	14	25
. Transferred from one heading to another(+)/(-)	8249	-1.191	-562	-1.753	2	4
At the end of the period	8259	2.504.241	111.697	2.615.938	88	214
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	19.053.196	4.428.819	23.482.015	1.457	8.970
Movements during the period						
. Recorded	8279	2.018.272	548.917	2.567.190	1.429	8.911
. Written back	8289	17.036	3.292	20.328	30	63
. Acquisitions from third parties	8299	1.693.688	4.360	1.698.048	33	21
. Cancelled owing to sales and disposals	8309	979.325	364.588	1.343.914	894	3.707
. Transferred from one heading to another(+)/(-)	8319	5.676	-2.104	3.572	35	186
At the end of the period	8329	21.774.471	4.612.112	26.386.583	1.468	9.298
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	25.389.792	2.901.640	28.291.431	1.427	8.877
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	12.192.608	*	*	712	*
Movements during the period						
. Acquisitions,	8161	2.551.697	*	*	335	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	86.768	*	*	85	*
. Transfers from one heading to another (+)/(-)	8181	572.159	*	*	81	*
At the end of the period	8191	15.229.696	*	*	712	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	229.823	*	*	57	*
Movements during the period						
. Recorded	8211	588.145	*	*	11	*
. Acquisitions from third parties	8221	545.167	*	*	2	*
. Cancelled	8231	10.153	*	*	6	*
. Transferred from one heading to another (+)/(-)	8241	11.677	*	*	2	*
At the end of the period	8251	1.364.660	*	*	66	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	5.624.499	*	*	689	*
Movements during the period						
. Recorded	8271	525.813	*	*	653	*
. Written back	8281	4.975	*	*	9	*
. Acquisitions from third parties	8291	1.460.022	*	*	8	*
. Cancelled owing to sales and disposals	8301	58.671	*	*	71	*
. Transferred from one heading to another (+)/(-)	8311	7.611	*	*	24	*
At the end of the period	8321	7.554.299	*	*	693	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	9.040.056	*	*	675	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	11.420.391	*	*	1.177	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	496.121	*	*	743	*
. Sales and disposals	8172	479.982	*	*	344	*
. Transfers from one heading to another (+)/(-)	8182	654.931	*	*	135	*
At the end of the period	8192	12.091.461	*	*	1.194	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	53.440	*	*	16	*
Movements during the period						
. Recorded	8212	3.637	*	*	4	*
. Acquisitions from third parties	8222	169.349	*	*	2	*
. Cancelled	8232	424	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	226.003	*	*	19	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	5.703.079	*	*	1.177	*
Movements during the period						
. Recorded	8272	639.918	*	*	1.079	*
. Written back	8282	6.992	*	*	10	*
. Acquisitions from third parties	8292	170.552	*	*	14	*
. Cancelled owing to sales and disposals	8302	270.310	*	*	327	*
. Transferred from one heading to another (+)/(-)	8312	13.633	*	*	72	*
At the end of the period	8322	6.249.879	*	*	1.194	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	6.067.584	*	*	1.048	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	10.696.887	*	*	1.366	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	380.685	*	*	993	*
. Sales and disposals	8173	489.761	*	*	813	*
. Transfers from one heading to another (+)/(-)	8183	796.378	*	*	186	*
At the end of the period	8193	11.384.189	*	*	1.366	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	12.274	*	*	18	*
Movements during the period						
. Recorded	8213	10	*	*	1	*
. Acquisitions from third parties	8223	169	*	*	1	*
. Cancelled	8233	687	*	*	9	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	11.766	*	*	19	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	5.712.506	*	*	1.367	*
Movements during the period						
. Recorded	8273	581.241	*	*	1.285	*
. Written back	8283	4.280	*	*	13	*
. Acquisitions from third parties	8293	61.424	*	*	28	*
. Cancelled owing to sales and disposals	8303	441.343	*	*	799	*
. Transferred from one heading to another (+)/(-)	8313	52.558	*	*	150	*
At the end of the period	8323	5.962.107	*	*	1.366	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	5.433.848	*	*	1.254	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	2.554.905	*	*	452	*
Movements during the period						
. Acquisitions,	8164	156.511	*	*	207	*
including produced fixed assets						
. Sales and disposals	8174	134.668	*	*	136	*
. Transfers from one heading to another (+)/(-)	8184	-100.798	*	*	140	*
At the end of the period	8194	2.475.950	*	*	451	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	227.359	*	*	4	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244	-3.588	*	*	1	*
At the end of the period	8254	223.772	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	1.391.128	*	*	453	*
Movements during the period						
. Recorded	8274	189.240	*	*	427	*
. Written back	8284	262	*	*	2	*
. Acquisitions from third parties	8294	789	*	*	3	*
. Cancelled owing to sales and disposals	8304	99.449	*	*	127	*
. Transferred from one heading to another(+)/(-)	8314	-138.621	*	*	135	*
At the end of the period	8324	1.342.824	*	*	451	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	1.356.898	*	*	410	*
OF WHICH						
Land and buildings	250	232.725	*	*	74	*
Plant, machinery and equipment	251	123.635	*	*	93	*
Furniture and vehicles	252	1.000.537	*	*	316	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	1.324.550	*	*	432	*
Movements during the period						
. Acquisitions,	8165	32.128	*	*	192	*
including produced fixed assets						
. Sales and disposals	8175	122.777	*	*	69	*
. Transfers from one heading to another (+)/(-)	8185	161.040	*	*	38	*
At the end of the period	8195	1.394.942	*	*	453	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	4.430	*	*	5	*
Movements during the period						
. Recorded	8215	681.701	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245	-8.090	*	*	1	*
At the end of the period	8255	678.041	*	*	6	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	601.115	*	*	414	*
Movements during the period						
. Recorded	8275	78.355	*	*	378	*
. Written back	8285	526	*	*	3	*
. Acquisitions from third parties	8295	901	*	*	6	*
. Cancelled owing to sales and disposals	8305	102.634	*	*	65	*
. Transferred from one heading to another(+)/(-)	8315	81.606	*	*	20	*
At the end of the period	8325	658.818	*	*	434	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.414.165	*	*	374	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	2.351.579	*	*	162	*
Movements during the period						
. Acquisitions,	8166	1.893.851	*	*	161	*
including produced fixed assets						
. Sales and disposals	8176	64.137	*	*	38	*
. Transfers from one heading to another (+)/(-)	8186	-2.097.508	*	*	130	*
At the end of the period	8196	2.083.785	*	*	172	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	1.191	*	*	2	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246	-1.191	*	*	2	*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	20.869	*	*	16	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	3.706	*	*	12	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	6.919	*	*	3	*
. Transferred from one heading to another(+)/(-)	8316	-11.111	*	*	9	*
At the end of the period	8326	6.545	*	*	12	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.077.240	*	*	169	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	434.514	*	*	5.145
Movements during the period						
. Acquisitions	8365	*	57.885	*	*	1.163
. Sales and disposals	8375	*	22.215	*	*	585
. Transfers from one heading to another (+)/(-)	8385	*	-1.481	*	*	43
. Other movements (+)/(-)	8386	*	-2.812	*	*	80
At the end of the period	8395	*	465.890	*	*	5.283
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	5.017	*	*	12
Movements during the period						
. Recorded	8415	*	2.271	*	*	8
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	33	*	*	2
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	7.255	*	*	14
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	26.967	*	*	104
Movements during the period						
. Recorded	8475	*	5.174	*	*	36
. Written back	8485	*	148	*	*	5
. Acquisitions from third parties	8495	*	1	*	*	1
. Cancelled owing to sales and disposals	8505	*	4.023	*	*	8
. Transferred from one heading to another(+)/(-)	8515	*	-190	*	*	13
At the end of the period	8525	*	27.782	*	*	133
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	537	*	*	31
Movements during the period (+)/(-)	8545	*	-141	*	*	21
At the end of the period	8555	*	395	*	*	44
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	444.968	*	*	5.237
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	12.198.962	*	*	569	*
Movements during the period						
. Acquisitions	8364	543.689	*	*	132	*
. Sales and disposals	8374	2.117.906	*	*	108	*
. Transfers from one heading to another (+)/(-)	8384	31.516	*	*	6	*
At the end of the period	8394	10.656.261	*	*	567	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	44.597	*	*	15	*
Movements during the period						
. Recorded	8414	96.574	*	*	3	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	23.354	*	*	6	*
. Transferred from one heading to another(+)/(-)	8444	2	*	*	1	*
At the end of the period	8454	117.819	*	*	13	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	2.204.439	*	*	120	*
Movements during the period						
. Recorded	8474	187.768	*	*	35	*
. Written back	8484	22.232	*	*	11	*
. Acquisitions from third parties	8494	34.078	*	*	3	*
. Cancelled owing to sales and disposals	8504	45.965	*	*	18	*
. Transferred from one heading to another(+)/(-)	8514	1	*	*	1	*
At the end of the period	8524	2.357.449	*	*	126	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	181.662	*	*	23	*
Movements during the period (+)/(-)	8544	-49.536	*	*	6	*
At the end of the period	8554	132.126	*	*	21	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	8.284.505	*	*	552	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	2.825.395	*	*	1.029	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	485.127	*	*	370	*
. Repayments	8594	211.776	*	*	296	*
. Amounts written down	8604	4.718	*	*	5	*
. Amounts written back	8614	26.350	*	*	3	*
. Exchange differences (+)/(-)	8624	-2.502	*	*	9	*
. Others (+)/(-)	8634	-1.051.478	*	*	45	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	2.066.399	*	*	1.030	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	9.527	*	*	6	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	11.843.740	*	*	448	*
Movements during the period						
. Acquisitions	8361	421.539	*	*	109	*
. Sales and disposals	8371	2.114.781	*	*	81	*
. Transfers from one heading to another (+)/(-)	8381	-444.280	*	*	8	*
At the end of the period	8391	9.706.218	*	*	447	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	37.506	*	*	9	*
Movements during the period						
. Recorded	8411	34.573	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	23.110	*	*	3	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	48.969	*	*	8	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	2.142.891	*	*	94	*
Movements during the period						
. Recorded	8471	187.096	*	*	31	*
. Written back	8481	19.906	*	*	7	*
. Acquisitions from third parties	8491	34.078	*	*	2	*
. Cancelled owing to sales and disposals	8501	45.360	*	*	13	*
. Transferred from one heading to another(+)/(-)	8511	-418.879	*	*	2	*
At the end of the period	8521	1.879.919	*	*	101	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	68.570	*	*	14	*
Movements during the period (+)/(-)	8541	-49.110	*	*	5	*
At the end of the period	8551	19.460	*	*	12	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	7.855.808	*	*	432	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	2.567.635	*	*	91	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	444.088	*	*	61	*
. Repayments	8591	149.030	*	*	41	*
. Amounts written down	8601	4.718	*	*	5	*
. Amounts written back	8611	26.350	*	*	3	*
. Exchange differences (+)/(-)	8621	-2.117	*	*	2	*
. Other movements (+)/(-)	8631	-1.075.665	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	1.806.544	*	*	92	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	9.527	*	*	6	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	230.019	*	*	84	*
Movements during the period						
. Acquisitions	8362	2.623	*	*	9	*
. Sales and disposals	8372	2.778	*	*	11	*
. Transfers from one heading to another (+)/(-)	8382	442.708	*	*	5	*
At the end of the period	8392	672.572	*	*	78	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	7.047	*	*	5	*
Movements during the period						
. Recorded	8412	62.000	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	242	*	*	2	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	68.805	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	11.784	*	*	16	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	465	*	*	2	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	603	*	*	4	*
. Transferred from one heading to another(+)/(-)	8512	418.880	*	*	1	*
At the end of the period	8522	429.596	*	*	10	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	113.088	*	*	5	*
Movements during the period (+)/(-)	8542	-426	*	*	2	*
At the end of the period	8552	112.662	*	*	5	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	199.120	*	*	75	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	90.728	*	*	10	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	12.515	*	*	3	*
. Repayments	8592	2.637	*	*	5	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	25.000	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	125.606	*	*	12	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	125.202	*	*	190	*
Movements during the period						
. Acquisitions	8363	119.527	*	*	18	*
. Sales and disposals	8373	347	*	*	22	*
. Transfers from one heading to another (+)/(-)	8383	33.088	*	*	3	*
At the end of the period	8393	277.470	*	*	188	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	43	*	*	2	*
Movements during the period						
. Recorded	8413	1	*	*	1	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	2	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443	2	*	*	1	*
At the end of the period	8453	45	*	*	3	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	49.764	*	*	26	*
Movements during the period						
. Recorded	8473	33	*	*	3	*
. Written back	8483	1.861	*	*	3	*
. Acquisitions from third parties	8493	0	*	*	1	*
. Cancelled owing to sales and disposals	8503	2	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	47.934	*	*	28	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	3	*	*	6	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	3	*	*	6	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	229.577	*	*	182	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	167.033	*	*	998	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	28.524	*	*	322	*
. Repayments	8593	60.109	*	*	257	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-385	*	*	7	*
. Other movements (+)/(-)	8633	-813	*	*	34	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	134.249	*	*	995	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	208.932	*	*	45	*
- Book value increased with the uncalled amount	8681	208.933	*	*	45	*
- Uncalled amount	8682	1	*	*	2	*
. Fixed income securities	52	769.045	*	*	26	*
- Fixed income securities issued by credit institutions	8684	10.508	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	1.980.591	*	*	144	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	1.087.868	*	*	76	*
- between one month and one year	8687	482.115	*	*	63	*
- over one year	8688	410.608	*	*	35	*
Other investments	8689	538.530	*	*	88	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	8.033.260	869.203	8.902.464	1.597	9.559
At the end of the preceding period						
. Issued capital at the end of the period	100	8.371.957	1.036.403	9.408.360	1.626	9.948
B.Structure of the capital						
. Number of registered shares	8702	513.725.131	*	*	1.498	*
. Number of bearer shares	8703	89.843.879	*	*	52	*
C.Capital not paid						
. Uncalled capital	101	31.750	30.189	61.939	60	2.515
. Called up capital, unpaid	8712		439	439		15
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	5.312	345	5.658	11	13
- Corresponding number of shares	8722	4.604.706	1.177	4.605.883	11	13
. Held by the subsidiaries						
- Amount of capital held	8731	1	126	127	1	1
- Corresponding number of shares	8732	1	5.882	5.883	1	1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	100.861		100.861	2	
- Amount of capital to be subscribed	8741	6.153		6.153	2	
- Corresponding maximum number of shares	8742	4.001.348		4.001.348	2	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	22		22	2	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	261		261	2	
- Corresponding maximum number of shares	8747	22		22	2	
to be issued						
F.Authorized capital not issued	8751	73.692	134	73.825	6	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	4.132	546	4.678	4	1
- Number of voting rights attached	8762	4.094		4.094	4	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	1.530.479	*	*	715	*
- Subordinated loans	8811	38.339	*	*	15	*
- Unsubordinated debentures	8821	220.717	*	*	5	*
- Leasing and	8831	201.867	*	*	394	*
similar obligations						
- Credit institutions	8841	842.383	*	*	480	*
- Other loans	8851	227.174	*	*	70	*
. Trade debts	8861	962	*	*	3	*
- Suppliers	8871	962	*	*	3	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	1.209	*	*	1	*
. Other amounts payable	8901	80.076	*	*	21	*
Total current portion of amounts payable after	42	1.612.727	393.860	2.006.586	724	5.846
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	6.526.240	*	*	723	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	196.710	*	*	41	*
- Unsubordinated debentures	8822	283.985	*	*	8	*
- Leasing and similar obligations	8832	595.520	*	*	362	*
- Credit institutions	8842	4.441.404	*	*	441	*
- Other loans	8852	1.008.621	*	*	132	*
. Trade debts	8862	24.466	*	*	11	*
- Suppliers	8872	24.466	*	*	11	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	40.983	*	*	2	*
. Other amounts payable	8902	933.774	*	*	90	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	7.525.463	935.015	8.460.478	762	5.424
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	9.015.228	*	*	297	*
- Subordinated loans	8813	1.195.416	*	*	45	*
- Unsubordinated debentures	8823	3.005.501	*	*	5	*
- Leasing and similar obligations	8833	823.305	*	*	90	*
- Credit institutions	8843	2.068.460	*	*	174	*
- Other loans	8853	1.922.545	*	*	55	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	457.844	*	*	54	*
Total amounts payable with a remaining term of more than five years	8913	9.473.072	662.272	10.135.344	332	1.924
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	2.180.695	17.972	2.198.667	18	81
- Credit institutions, leasing and similar obligations	891	2.064.157	13.378	2.077.535	18	72
* Leasing and similar obligations	8951	765.117	*	*	3	*
* Credit institutions	8961	1.299.040	*	*	17	*
- Other loans	901	116.538	4.594	121.132	2	12
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941	6.072	*	*	1	*
- Other loans	8971	110.466	*	*	1	*
. Trade debts	8981		29	29		3
- Suppliers	8991		29	29		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		38	38		1
. Other amounts payable	9051	186	24	210	1	1
Total amounts payable guaranteed by Belgian public authorities	9061	2.180.881	18.064	2.198.944	18	82
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	6.972.114	840.320	7.812.434	416	1.580
- Credit institutions, leasing and similar obligations	892	4.561.429	804.774	5.366.203	407	1.529
* Leasing and similar obligations	8952	1.064.192	*	*	157	*
* Credit institutions	8962	3.497.237	*	*	340	*
- Other loans	902	2.410.685	35.546	2.446.231	19	114
* Subordinated loans	8932	63.048	*	*	3	*
* Unsubordinated debentures	8942	950.670	*	*	2	*
- Other loans	8972	1.396.967	*	*	15	*
. Trade debts	8982	23.596	233	23.829	2	17
- Suppliers	8992	23.596	233	23.829	2	17
- Bills of exchange payable	9002		0	0		1
. Advances received on contracts in progress	9012		98	98		1
. Taxes, remuneration and social security	9022	816	378	1.194	2	24
- Taxes	9032	358	174	533	2	21
- Remuneration and social security	9042	458	204	661	1	13
. Other amounts payable	9052	14.154	4.930	19.084	6	25
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	7.010.680	845.958	7.856.638	417	1.598
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	4.434	9.450	13.883	29	216
. Accruing taxes payable	9073	284.358	*	*	1.219	*
. Estimated taxes payable	450	79.883	*	*	757	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	23.587	6.937	30.525	25	117
. Other amounts payable in respect of remuneration and social security	9077	1.231.242	*	*	1.338	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	586.150	*	*	343	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	137.434	38.598	176.032	1.312	4.677
. Average number of employees calculated in full-time equivalents	9087	132.398	36.673	169.071	1.335	5.052
. Number of actual worked hours	9088	206.854.445	60.168.374	267.022.819	1.331	4.903
b)Personnel costs						
. Remuneration and direct social benefits	620	5.626.021	1.045.600	6.671.621	1.342	5.207
. Employer's contribution for social security	621	1.739.214	426.025	2.165.238	1.341	5.091
. Employers' premiums for extra statutory insurance	622	103.893	6.881	110.774	755	746
. Other personnel costs	623	465.419	120.351	585.770	1.330	5.121
. Pensions	624	81.518	720	82.238	210	109
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-30.154	*	*	228	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	32.671	*	*	49	*
- Written back	9111	13.514	*	*	25	*
. On trade debts						
- Recorded	9112	66.316	*	*	443	*
- Written back	9113	37.513	*	*	309	*
e)Provisions for liabilities and charges						
. Formed	9115	377.814	*	*	348	*
. Used and written back	9116	408.239	*	*	431	*
f)Other operating charges						
. Taxes related to operation	640	167.810	*	*	1.541	*
. Other costs	641/8	140.721	*	*	1.156	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	24.500	*	*	291	*
. Average number calculated in full-time equivalents	9097	32.547	*	*	794	*
. Number of actual worked hours	9098	52.531.288	*	*	794	*
. Costs to the enterprise	617	2.036.022	*	*	794	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	605.886	2.687	608.573	185	138
- Interest subsidies	9126	46.502	25	46.527	8	5
b)Depreciation of loan issue expenses and reimbursement premiums	6501	9.373	*	*	9	*
c)Interests recorded under assets	6503	291	190	481	6	129
d)Amounts written down on current assets						
. Recorded	6510	10.267	*	*	39	*
. Written back	6511	24.681	*	*	26	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	1.094	423	1.517	56	242
f)Provisions of a financial nature						
. Formed	656	-43.792	711	-43.080	8	668
. Used and written back	6560	125	*	*	2	*
	6561	43.917	*	*	7	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	217.080	*	*	1.223	*
- Income taxes paid and withholding taxes due or paid	9135	180.540	*	*	1.114	*
- Excess of income tax prepayments and	9136	11.937	*	*	248	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	48.477	*	*	644	*
. Income taxes on the result of prior periods	9138	6.248	*	*	412	*
- Additional income taxes due or paid	9139	5.783	*	*	393	*
- Additional income taxes estimated or provided for	9140	465	*	*	24	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	8.037.233	*	*	635	*
Accumulated tax losses deductible from future taxable profits	9142	7.082.701	*	*	570	*
- Deferred taxes representing liabilities	9144	5.177.915	*	*	26	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	3.240.402	*	*	1.557	*
- By the enterprise	9146	3.740.839	*	*	1.477	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	1.511.852	*	*	1.337	*
- For withholding taxes on investment income	9148	12.357	*	*	259	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	2.780.783	2.528	2.783.311	111	15
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	1.394.120	*	*	93	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	5.643.719	691.691	6.335.409	259	694
- Amount of registration	9171	6.414.256	649.396	7.063.653	267	704
. Pledging of goodwill - Amount of registration	9181	1.377.851	117.030	1.494.881	343	412
. Pledging of other assets - Book value of other assets pledged	9191	1.970.347	186.739	2.157.086	203	615
. Guarantees provided on future assets - Amount of assets involved	9201	12.012	2.043	14.055	5	16
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	119.345	19.229	138.574	25	34
- Amount of registration	9172	197.903	28.465	226.368	27	35
. Pledging of goodwill - Amount of registration	9182	368.896	6.581	375.477	50	12
. Pledging of other assets - Book value of assets pledged	9192	502.700	4.404	507.104	31	15
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	417.275	*	*	9	*
. Goods sold (to be delivered)	9214	51.699	*	*	5	*
. Currencies purchased (to be received)	9215	830.598	*	*	16	*
. Currencies sold (to be delivered)	9216	778.954	*	*	6	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	328	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	9.662.352	*	*	470	*
. Participating interests	280	7.855.808	*	*	432	*
. Subordinated amounts receivable	9271	41.880	*	*	10	*
. Other amounts receivable	9281	1.764.664	*	*	85	*
b)Amounts receivable from affiliated enterprises	9291	6.232.392	103.668	6.336.060	1.229	316
. Over one year	9301	997.642	*	*	67	*
. Within one year	9311	5.234.750	*	*	1.221	*
c)Current investments in affiliated enterprises	9321	1.140.349	*	*	31	*
. Shares	9331	157.868	*	*	1	*
. Amounts receivable	9341	982.481	*	*	31	*
d)Amounts payable	9351	8.818.418	*	*	1.217	*
. Over one year	9361	3.838.441	*	*	202	*
. Within one year	9371	4.979.977	*	*	1.183	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	3.327.781	*	*	149	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	861	*	*	4
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	4.137.608	*	*	183	*
f)Other significant financial commitments						
. Specifically for complete models	9401	59.773	*	*	3	*
. Specifically for abridged models	9295	*	423	*	*	6
g)Financial results						
. Income from financial fixed assets	9421	288.209	*	*	148	*
. Income from current assets	9431	104.705	*	*	457	*
. Other financial income	9441	7.968	*	*	48	*
. Debt charges	9461	203.392	*	*	550	*
. Other financial charges	9471	3.064	*	*	45	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	133.417	*	*	83	*
. Capital losses suffered	9491	90.275	*	*	31	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	324.726	*	*	77	*
. Participating interests	282	199.120	*	*	75	*
. Subordinated amounts receivable	9272	4.793	*	*	4	*
. Other amounts receivable	9282	120.813	*	*	8	*
b)Amounts receivable	9292	203.097	*	*	55	*
. Over one year	9302	93.269	*	*	6	*
. Within one year	9312	109.828	*	*	54	*
c)Amounts payable	9352	206.013	*	*	52	*
. Over one year	9362	145.810	*	*	10	*
. Within one year	9372	60.204	*	*	49	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	48.537	59.470	108.007	69	890
. Guarantees provided in their favour	9501	3.421		3.421	1	
. Other significant commitments undertaken in their favour	9502	300	970	1.270	1	11
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	36.472	*	*	149	*
- To former directors and former managers	9504	78	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	13.604	*	*	1.298	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	1.001	*	*	94	*
- Tax consultancy	95062	172	*	*	35	*
- Other missions external to the audit	95063	1.313	*	*	74	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	21	*	*	6	*
- Tax consultancy	95082	1.744	*	*	122	*
- Other missions external to the audit	95083	261	*	*	31	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.438	*	*	37	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	130	*	*	10	*
- Tax consultancy	95072	39	*	*	5	*
- Other missions external to the audit	95073	20	*	*	5	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	417	*	*	5	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	6	*	*	1	*
- Tax consultancy	95092	266	*	*	6	*
- Other missions external to the audit	95093	18	*	*	2	*

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	32.524	*	*	4.428
. Part-time	1002	*	6.709	*	*	2.573
. Total in FTE (current period)	1003	*	36.104	*	*	4.855
. Total in FTE (preceding period)	1003P	*	36.027	*	*	4.812
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	53.981.338	*	*	4.428
. Part-time	1012	*	5.848.375	*	*	2.573
. Total (current period)	1013	*	59.829.713	*	*	4.855
. Total (preceding period)	1013P	*	59.745.851	*	*	4.812
PERSONNEL COSTS						
. Full-time	1021	*	1.428.650	*	*	4.428
. Part-time	1022	*	147.855	*	*	2.573
. Total (current period)	1023	*	1.576.505	*	*	4.855
. Total (preceding period)	1023P	*	1.537.056	*	*	4.812
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	113.934	*	*	1.318	*
. Men	10011	94.639	*	*	1.289	*
. Women	10012	18.689	*	*	992	*
Part-time						
. Total	1002	24.720	*	*	1.012	*
. Men	10021	15.779	*	*	749	*
. Women	10022	8.903	*	*	813	*
Total in FTE						
. Total	1003	131.961	*	*	1.331	*
. Men	10031	106.254	*	*	1.293	*
. Women	10032	21.133	*	*	1.058	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	178.655.608	*	*	1.318	*
. Men	10111	150.058.657	*	*	1.286	*
. Women	10112	28.078.200	*	*	988	*
Part-time						
. Total	1012	27.942.696	*	*	1.012	*
. Men	10121	18.108.804	*	*	757	*
. Women	10122	9.801.966	*	*	813	*
Total						
. Total	1013	206.598.303	*	*	1.331	*
. Men	10131	168.346.469	*	*	1.293	*
. Women	10132	37.880.706	*	*	1.058	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	6.761.235	*	*	1.318	*
. Men	10211	5.585.713	*	*	1.221	*
. Women	10212	1.075.843	*	*	923	*
Part-time						
. Total	1022	1.094.490	*	*	1.012	*
. Men	10221	705.946	*	*	720	*
. Women	10222	379.981	*	*	772	*
Total						
. Total	1023	7.855.725	*	*	1.331	*
. Men	10231	6.309.583	*	*	1.239	*
. Women	10232	1.462.608	*	*	996	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	73.741	*	*	344	*
. Men	10331	59.824	*	*	319	*
. Women	10332	13.698	*	*	274	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	131.387	*	*	1.328	*
. Men	10031P	103.828	*	*	1.226	*
. Women	10032P	23.148	*	*	980	*
Number of hours actually worked						
. Total	1013P	203.741.012	*	*	1.328	*
. Men	10131P	162.502.802	*	*	1.224	*
. Women	10132P	34.773.267	*	*	979	*
Personnel costs						
. Total	1023P	7.598.336	*	*	1.328	*

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	6.028.073	*	*	1.184	*
. Women	10232P	1.300.192	*	*	926	*
Advantages in addition to wages						
. Total	1033P	87.784	*	*	344	*
. Men	10331P	69.175	*	*	317	*
. Women	10332P	17.425	*	*	250	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	113.249	31.614	144.863	1.299	4.157
. Part-time	1052	24.034	6.502	30.536	972	2.276
. Total in FTE	1053	130.743	35.069	165.812	1.312	4.599
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	110.578	30.068	140.646	1.299	4.091
. Part-time	1102	23.017	5.516	28.533	965	2.148
. Total in FTE	1103	127.502	33.031	160.533	1.311	4.513
Contract for a definite period						
. Full-time	1111	2.542	1.458	4.000	291	666
. Part-time	1112	992	949	1.941	120	346
. Total in FTE	1113	3.097	1.932	5.029	331	872
Contract for the execution of a specifically assigned work						
. Full-time	1121	33	18	51	14	14
. Part-time	1122	4	13	17	3	7
. Total in FTE	1123	35	25	60	15	19
Replacement contract						
. Full-time	1131	96	70	166	43	52
. Part-time	1132	21	24	45	8	19
. Total in FTE	1133	110	82	191	46	68
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	94.551	28.281	122.832	1.284	3.847
. Part-time	1202	15.293	4.165	19.458	699	1.451
. Total in FTE	1203	105.724	30.321	136.045	1.294	4.142
- primary education						
. Full-time	12001	23.356	11.443	34.799	590	1.777
. Part-time	12002	5.518	1.269	6.787	241	539
. Total in FTE	12003	27.489	12.070	39.559	603	1.918
- secondary education						
. Full-time	12011	54.103	15.614	69.717	1.057	2.599
. Part-time	12012	7.996	2.748	10.744	520	970
. Total in FTE	12013	59.914	16.948	76.862	1.067	2.829
- higher non-university education						
. Full-time	12021	11.033	878	11.911	717	447
. Part-time	12022	1.320	103	1.423	178	84
. Total in FTE	12023	11.942	935	12.878	731	488
- university education						
. Full-time	12031	5.877	117	5.994	375	96
. Part-time	12032	446	17	463	86	15
. Total in FTE	12033	6.187	126	6.313	387	108
Women						
. Full-time	1211	18.698	3.333	22.031	975	1.515
. Part-time	1212	8.741	2.337	11.078	780	1.341
. Total in FTE	1213	25.019	4.748	29.767	1.056	2.239
- primary education						
. Full-time	12101	1.835	715	2.550	283	399
. Part-time	12102	1.059	563	1.622	211	380
. Total in FTE	12103	2.548	1.037	3.585	348	652
- secondary education						
. Full-time	12111	9.464	1.877	11.341	732	938
. Part-time	12112	4.680	1.426	6.106	583	836
. Total in FTE	12113	12.837	2.740	15.577	816	1.421
- higher non-university education						
. Full-time	12121	5.074	638	5.712	517	354
. Part-time	12122	2.468	303	2.771	330	225
. Total in FTE	12123	6.900	838	7.737	580	487
- university education						
. Full-time	12131	2.281	78	2.359	273	67
. Part-time	12132	513	36	549	110	34
. Total in FTE	12133	2.675	103	2.777	295	93
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.847	76	1.923	102	51
. Part-time	1302	201	23	224	25	11
. Total in FTE	1303	1.993	90	2.083	107	56
Employees						
. Full-time	1341	47.324	5.382	52.706	1.107	1.804
. Part-time	1342	11.088	2.138	13.226	766	1.279
. Total in FTE	1343	55.549	6.719	62.267	1.140	2.369
Workers						
. Full-time	1321	63.752	25.996	89.748	872	3.256

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	12.585	4.297	16.882	533	1.345
. Total in FTE	1323	72.815	28.077	100.892	890	3.550
Others						
. Full-time	1331	326	160	486	49	80
. Part-time	1332	160	44	204	10	32
. Total in FTE	1333	386	184	570	53	105
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	7.018	*	*	749	*
. Number of hours actually worked	1511	13.412.917	*	*	749	*
. Costs for the enterprise	1521	367.561	*	*	749	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	25.497	*	*	135	*
. Number of hours actually worked	1512	39.054.033	*	*	135	*
. Costs for the enterprise	1522	1.666.811	*	*	136	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	25.951	26.604	52.555	1.070	2.706
. Part-time	2052	13.771	18.328	32.099	372	1.167
. Total in FTE	2053	33.808	35.462	69.269	1.093	3.056
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	16.063	*	*	1.007	*
. Part-time	2102	2.480	*	*	290	*
. Total in FTE	2103	17.248	*	*	1.029	*
Contract for a definite period						
. Full-time	2111	9.768	*	*	473	*
. Part-time	2112	11.269	*	*	170	*
. Total in FTE	2113	16.427	*	*	506	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	37	*	*	11	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	37	*	*	12	*
Replacement contract						
. Full-time	2131	83	*	*	33	*
. Part-time	2132	21	*	*	6	*
. Total in FTE	2133	96	*	*	36	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	25.186	26.396	51.582	1.101	2.777
. Part-time	3052	14.410	17.950	32.360	527	1.205
. Total in FTE	3053	33.483	35.048	68.530	1.131	3.134
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	15.766	*	*	1.074	*
. Part-time	3102	3.542	*	*	472	*
. Total in FTE	3103	17.731	*	*	1.101	*
Contract for a definite period						
. Full-time	3111	9.321	*	*	450	*
. Part-time	3112	10.849	*	*	165	*
. Total in FTE	3113	15.643	*	*	487	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	35	*	*	9	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	35	*	*	10	*
Replacement contract						
. Full-time	3131	64	*	*	29	*
. Part-time	3132	18	*	*	11	*

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	74	*	*	35	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	2.202	*	*	236	*
. Part-time	3402	524	*	*	115	*
. Total in FTE	3403	2.600	*	*	288	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	282	*	*	87	*
. Part-time	3412	271	*	*	68	*
. Total in FTE	3413	465	*	*	127	*
Dismissal						
. Full-time	3421	3.095	*	*	629	*
. Part-time	3422	397	*	*	168	*
. Total in FTE	3423	3.368	*	*	651	*
Other reason						
. Full-time	3431	19.607	*	*	968	*
. Part-time	3432	13.218	*	*	412	*
. Total in FTE	3433	27.050	*	*	996	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	63.484	3.275	66.759	715	350
. Number of actual training hours	5802	3.274.147	44.069	3.318.216	715	350
. Costs for the enterprise	5803	165.481	1.545	167.026	801	684
- of which gross costs directly linked to training	58031	174.813	1.341	176.154	715	350
- of which fees paid and payments to collective funds	58032	4.931	375	5.307	424	449
- of which grants and other financial advantages received (to deduct)	58033	14.263	172	14.435	240	101
Women						
. Number of employees involved	5811	14.801	272	15.073	490	117
. Number of actual training hours	5812	588.951	4.805	593.756	490	117
. Costs for the enterprise	5813	28.942	172	29.114	564	316
- of which gross costs directly linked to training	58131	29.814	157	29.972	490	117
- of which fees paid and payments to collective funds	58132	1.091	30	1.121	307	236
- of which grants and other financial advantages received (to deduct)	58133	1.963	15	1.979	154	28
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	12.904	1.204	14.108	328	159
. Number of actual training hours	5822	246.363	37.061	283.424	328	159
. Costs for the enterprise	5823	9.085	1.229	10.314	328	159
Women						
. Number of employees involved	5831	5.799	166	5.965	226	72
. Number of actual training hours	5832	145.056	8.053	153.109	226	72
. Costs for the enterprise	5833	4.040	175	4.215	226	72
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	746	268	1.014	62	56
. Number of actual training hours	5842	101.259	32.604	133.863	62	56
. Costs for the enterprise	5843	1.884	314	2.198	62	55
Women						
. Number of employees involved	5851	170	56	226	28	30
. Number of actual training hours	5852	31.838	33.811	65.649	28	30
. Costs for the enterprise	5853	770	168	939	28	29

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		1,6	6,9	16,8	1.557	7,1
2. Net operating margin (%)		-0,1	2,3	8,0	1.557	3,3
3. Added value / operating income (%)		13,8	38,2	60,2	1.558	27,2
4. Added value / person employed (EUR)		56.942	71.303	99.060	1.285	78.049
5. Added value / Tangible fixed assets (%)		21,6	54,5	178,6	1.498	24,5
6. Personnel charges / Added value (%)		55,9	75,8	88,9	1.316	77,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		4,3	12,6	25,3	1.410	20,2
8. Debt charges / Added value (%)		0,4	1,5	5,6	1.250	7,3
9. Return on equity after tax (%)		0,4	6,9	18,4	1.477	3,7
10. Cash-flow / Equity (%)		7,1	22,1	50,7	1.477	10,9
11. Gross return on total assets before taxes and debt charges (%)		2,9	10,0	17,7	1.626	5,9
12. Net return on total assets before taxes and debt charges (%)		0,4	3,7	9,2	1.626	3,0
13. Liquidity in broad sense		0,79	1,21	2,09	1.619	1,25
14. Liquidity in narrow sense		0,77	1,18	2,12	1.612	1,17
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,0	5,1	42,9	133	5,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		16,1	32,7	107,5	11	598,4
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		31	53	79	1.568	45
18. Number of days of supplier credit		33	54	89	1.625	60
19. Equity / Total liabilities and equity (%)		14,4	31,8	58,9	1.627	40,3
20. Acquisition of tangible assets / Added value (%)		1,8	7,6	23,6	1.194	43,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		5,9	21,0	54,1	1.185	20,5

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,7	9,8	19,3	1.357	7,9
2. Net operating margin	(%)	-1,1	2,4	7,9	1.357	2,8
3. Added value / operating income	(%)	10,2	25,1	44,6	1.378	24,9
4. Added value / person employed (EUR)		46.255	64.209	88.910	4.899	65.084
5. Added value / Tangible fixed assets	(%)	13,4	33,8	81,4	9.428	35,2
6. Personnel charges / Added value	(%)	42,7	64,5	79,6	5.411	66,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,8	26,0	51,2	8.395	22,2
8. Financial charges / Added value	(%)	1,8	4,5	11,2	8.721	5,4
9. Return on equity after tax	(%)	-0,7	7,7	24,0	8.375	7,2
10. Cash-flow / Equity	(%)	12,3	36,0	79,2	8.375	31,3
11. Gross return on total assets before taxes and financial charges	(%)	5,6	15,2	26,9	9.919	13,7
12. Net return on total assets before taxes and financial charges	(%)	0,0	5,0	12,3	9.919	5,6
13. Liquidity in broad sense		0,71	1,20	2,15	9.817	1,18
14. Liquidity in narrow sense		0,62	1,15	2,14	9.793	1,11
17. Number of days of customer credit		6	42	77	1.358	50
18. Number of days of supplier credit		8	27	68	1.421	48
19. Equity / Total liabilities and equity	(%)	9,7	29,6	57,9	9.954	33,4
20. Acquisition of tangible assets / Added value	(%)	4,9	19,0	56,8	6.458	29,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	27,1	93,2	6.250	24,4

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,2	8,5	18,6	2.868	7,5
2. Net operating margin	(%)	-0,4	2,4	8,1	2.868	3,4
3. Added value / operating income	(%)	11,8	30,8	53,3	2.939	28,2
4. Added value / person employed (EUR)		48.828	66.051	90.636	6.183	78.472
5. Added value / Tangible fixed assets	(%)	14,2	36,0	89,0	10.927	27,2
6. Personnel charges / Added value	(%)	44,9	66,8	82,1	6.731	72,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,1	23,7	47,3	9.809	19,5
8. Financial charges / Added value	(%)	1,6	4,1	10,6	10.201	7,5
9. Return on equity after tax	(%)	-0,5	7,6	23,0	9.852	4,0
10. Cash-flow / Equity	(%)	11,3	33,0	74,9	9.852	12,2
11. Gross return on total assets before taxes and financial charges	(%)	5,2	14,3	25,7	11.546	6,8
12. Net return on total assets before taxes and financial charges	(%)	0,1	4,8	11,9	11.546	3,5
13. Liquidity in broad sense		0,73	1,20	2,14	11.437	1,24
14. Liquidity in narrow sense		0,64	1,15	2,14	11.406	1,16
17. Number of days of customer credit		26	54	85	2.869	52
18. Number of days of supplier credit		20	49	91	3.047	67
19. Equity / Total liabilities and equity	(%)	10,4	30,0	58,0	11.582	39,6
20. Acquisition of tangible assets / Added value	(%)	4,1	16,5	50,9	7.656	38,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	25,7	85,2	7.435	21,0

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	32.937	*	*	4.463
. Part-time	1002	*	6.837	*	*	2.601
. Total in FTE (current period)	1003	*	36.594	*	*	4.890
. Total in FTE (preceding period)	1003P	*	36.473	*	*	4.849
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	54.561.675	*	*	4.463
. Part-time	1012	*	5.965.103	*	*	2.601
. Total (current period)	1013	*	60.526.778	*	*	4.890
. Total (preceding period)	1013P	*	60.414.868	*	*	4.849
PERSONNEL COSTS						
. Full-time	1021	*	1.447.363	*	*	4.463
. Part-time	1022	*	151.997	*	*	2.601
. Total (current period)	1023	*	1.599.361	*	*	4.890
. Total (preceding period)	1023P	*	1.557.402	*	*	4.849
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	114.539	*	*	1.345	*
. Men	10011	94.998	*	*	1.314	*
. Women	10012	18.935	*	*	1.016	*
Part-time						
. Total	1002	24.855	*	*	1.031	*
. Men	10021	15.801	*	*	763	*
. Women	10022	9.015	*	*	831	*
Total in FTE						
. Total	1003	132.660	*	*	1.358	*
. Men	10031	106.627	*	*	1.318	*
. Women	10032	21.459	*	*	1.083	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	179.647.393	*	*	1.345	*
. Men	10111	150.660.859	*	*	1.311	*
. Women	10112	28.467.778	*	*	1.012	*
Part-time						
. Total	1012	28.086.758	*	*	1.031	*
. Men	10121	18.130.328	*	*	771	*
. Women	10122	9.924.504	*	*	831	*
Total						
. Total	1013	207.734.152	*	*	1.358	*
. Men	10131	168.970.196	*	*	1.318	*
. Women	10132	38.392.825	*	*	1.083	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	6.818.820	*	*	1.345	*
. Men	10211	5.625.323	*	*	1.243	*
. Women	10212	1.092.570	*	*	944	*
Part-time						
. Total	1022	1.101.054	*	*	1.031	*
. Men	10221	707.570	*	*	734	*
. Women	10222	384.718	*	*	787	*
Total						
. Total	1023	7.919.874	*	*	1.358	*
. Men	10231	6.350.974	*	*	1.262	*
. Women	10232	1.484.349	*	*	1.019	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	74.446	*	*	354	*
. Men	10331	60.310	*	*	328	*
. Women	10332	13.917	*	*	282	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	132.143	*	*	1.352	*
. Men	10031P	104.224	*	*	1.246	*
. Women	10032P	23.475	*	*	1.000	*
Number of hours actually worked						
. Total	1013P	204.981.081	*	*	1.352	*
. Men	10131P	163.167.164	*	*	1.244	*
. Women	10132P	35.291.686	*	*	999	*
Personnel costs						
. Total	1023P	7.670.301	*	*	1.352	*
. Men	10231P	6.074.643	*	*	1.204	*

Year 2013 Grouping : PU3301 - Transport

NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	1.323.730	*	*	946	*
Advantages in addition to wages						
. Total	1033P	88.069	*	*	355	*
. Men	10331P	69.322	*	*	326	*
. Women	10332P	17.540	*	*	257	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	113.796	32.018	145.814	1.326	4.183
. Part-time	1052	24.169	6.631	30.800	990	2.302
. Total in FTE	1053	131.385	35.550	166.935	1.339	4.624
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	111.104	30.409	141.513	1.325	4.118
. Part-time	1102	23.143	5.629	28.772	983	2.173
. Total in FTE	1103	128.116	33.443	161.559	1.337	4.539
Contract for a definite period						
. Full-time	1111	2.561	1.516	4.077	298	676
. Part-time	1112	1.000	962	1.962	122	351
. Total in FTE	1113	3.122	1.994	5.116	338	885
Contract for the execution of a specifically assigned work						
. Full-time	1121	34	18	52	15	14
. Part-time	1122	4	13	17	3	7
. Total in FTE	1123	36	25	61	16	19
Replacement contract						
. Full-time	1131	97	75	172	44	54
. Part-time	1132	22	27	49	9	21
. Total in FTE	1133	111	89	200	48	72
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	94.877	28.483	123.360	1.309	3.874
. Part-time	1202	15.318	4.185	19.503	709	1.461
. Total in FTE	1203	106.068	30.534	136.602	1.319	4.168
- primary education						
. Full-time	12001	23.357	11.463	34.820	591	1.779
. Part-time	12002	5.518	1.275	6.793	241	543
. Total in FTE	12003	27.490	12.094	39.583	604	1.921
- secondary education						
. Full-time	12011	54.251	15.713	69.964	1.070	2.617
. Part-time	12012	8.004	2.751	10.755	524	973
. Total in FTE	12013	60.068	17.050	77.118	1.080	2.846
- higher non-university education						
. Full-time	12021	11.140	946	12.086	735	462
. Part-time	12022	1.333	113	1.446	185	87
. Total in FTE	12023	12.058	1.007	13.065	749	503
- university education						
. Full-time	12031	5.947	126	6.073	396	101
. Part-time	12032	450	18	468	88	16
. Total in FTE	12033	6.260	136	6.395	409	114
Women						
. Full-time	1211	18.919	3.535	22.454	999	1.543
. Part-time	1212	8.851	2.446	11.297	797	1.367
. Total in FTE	1213	25.317	5.016	30.333	1.081	2.268
- primary education						
. Full-time	12101	1.838	726	2.564	285	403
. Part-time	12102	1.059	576	1.635	211	385
. Total in FTE	12103	2.551	1.055	3.606	350	658
- secondary education						
. Full-time	12111	9.549	1.988	11.537	749	955
. Part-time	12112	4.728	1.473	6.201	595	854
. Total in FTE	12113	12.954	2.879	15.833	834	1.443
- higher non-university education						
. Full-time	12121	5.161	708	5.869	535	374
. Part-time	12122	2.520	346	2.866	339	236
. Total in FTE	12123	7.026	934	7.960	598	509
- university education						
. Full-time	12131	2.327	89	2.416	287	73
. Part-time	12132	523	42	565	117	38
. Total in FTE	12133	2.726	118	2.844	311	101
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.854	78	1.932	105	51
. Part-time	1302	204	23	227	27	11
. Total in FTE	1303	2.002	92	2.094	111	56
Employees						
. Full-time	1341	47.852	5.700	53.552	1.134	1.835
. Part-time	1342	11.213	2.259	13.472	784	1.305
. Total in FTE	1343	56.164	7.109	63.273	1.167	2.400
Workers						
. Full-time	1321	63.764	26.077	89.841	874	3.264
. Part-time	1322	12.592	4.305	16.897	534	1.353

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	72.833	28.163	100.995	893	3.562
Others						
. Full-time	1331	326	163	489	49	81
. Part-time	1332	160	44	204	10	32
. Total in FTE	1333	386	187	573	53	106
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	7.035	*	*	754	*
. Number of hours actually worked	1511	13.442.611	*	*	754	*
. Costs for the enterprise	1521	368.243	*	*	754	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	25.497	*	*	135	*
. Number of hours actually worked	1512	39.054.033	*	*	135	*
. Costs for the enterprise	1522	1.666.811	*	*	136	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	26.175	26.990	53.165	1.087	2.730
. Part-time	2052	13.782	18.541	32.323	377	1.176
. Total in FTE	2053	34.040	35.966	70.005	1.111	3.080
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	16.103	*	*	1.021	*
. Part-time	2102	2.484	*	*	293	*
. Total in FTE	2103	17.291	*	*	1.045	*
Contract for a definite period						
. Full-time	2111	9.950	*	*	481	*
. Part-time	2112	11.276	*	*	172	*
. Total in FTE	2113	16.614	*	*	515	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	38	*	*	12	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	38	*	*	13	*
Replacement contract						
. Full-time	2131	84	*	*	34	*
. Part-time	2132	21	*	*	6	*
. Total in FTE	2133	97	*	*	37	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	25.462	26.755	52.217	1.119	2.800
. Part-time	3052	14.436	18.160	32.596	539	1.218
. Total in FTE	3053	33.774	35.524	69.298	1.149	3.155
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	15.860	*	*	1.091	*
. Part-time	3102	3.556	*	*	483	*
. Total in FTE	3103	17.832	*	*	1.118	*
Contract for a definite period						
. Full-time	3111	9.500	*	*	453	*
. Part-time	3112	10.860	*	*	169	*
. Total in FTE	3113	15.829	*	*	492	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	35	*	*	9	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	35	*	*	10	*
Replacement contract						
. Full-time	3131	67	*	*	32	*
. Part-time	3132	19	*	*	12	*
. Total in FTE	3133	78	*	*	39	*
c)BY REASON OF TERMINATION						

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NACE-BEL2008: + 49* + 50* + 51* + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	2.209	*	*	241	*
. Part-time	3402	526	*	*	117	*
. Total in FTE	3403	2.608	*	*	295	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	283	*	*	88	*
. Part-time	3412	273	*	*	69	*
. Total in FTE	3413	467	*	*	128	*
Dismissal						
. Full-time	3421	3.129	*	*	639	*
. Part-time	3422	397	*	*	168	*
. Total in FTE	3423	3.402	*	*	661	*
Other reason						
. Full-time	3431	19.841	*	*	984	*
. Part-time	3432	13.240	*	*	422	*
. Total in FTE	3433	27.297	*	*	1.012	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	63.593	3.307	66.900	724	357
. Number of actual training hours	5802	3.278.297	44.444	3.322.741	724	357
. Costs for the enterprise	5803	165.946	1.565	167.510	813	692
- of which gross costs directly linked to training	58031	175.234	1.359	176.593	724	357
- of which fees paid and payments to collective funds	58032	4.977	379	5.356	431	454
- of which grants and other financial advantages received (to deduct)	58033	14.265	174	14.438	241	102
Women						
. Number of employees involved	5811	14.897	305	15.202	499	125
. Number of actual training hours	5812	590.403	5.570	595.973	499	125
. Costs for the enterprise	5813	29.026	218	29.243	575	325
- of which gross costs directly linked to training	58131	29.891	198	30.089	499	125
- of which fees paid and payments to collective funds	58132	1.100	35	1.136	312	242
- of which grants and other financial advantages received (to deduct)	58133	1.966	15	1.981	155	28
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	13.107	1.205	14.312	335	160
. Number of actual training hours	5822	250.862	37.082	287.944	335	160
. Costs for the enterprise	5823	9.885	1.230	11.115	335	160
Women						
. Number of employees involved	5831	5.921	172	6.093	232	74
. Number of actual training hours	5832	146.681	8.195	154.876	232	74
. Costs for the enterprise	5833	4.157	179	4.336	232	74
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	746	278	1.024	62	57
. Number of actual training hours	5842	101.259	32.634	133.893	62	57
. Costs for the enterprise	5843	1.884	315	2.199	62	56
Women						
. Number of employees involved	5851	170	58	228	28	31
. Number of actual training hours	5852	31.838	33.827	65.665	28	31
. Costs for the enterprise	5853	770	169	939	28	30