

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	63.073.793	3.618.771	66.692.563	1.615	10.369	
A.Formation expenses	20	118.769	2.777	121.546	55	376	
B.Intangible fixed assets	21	7.739.678	50.116	7.789.795	550	1.305	
C.Tangible fixed assets	22/27	30.793.562	3.006.911	33.800.473	1.507	9.921	
. Land and buildings	22	9.831.765	1.501.955	11.333.720	698	3.743	
. Plant, machinery and equipment	23	9.897.466	289.363	10.186.829	1.117	6.171	
. Furniture and vehicles	24	5.569.211	763.862	6.333.073	1.319	8.785	
. Leasing and similar rights	25	1.604.526	350.072	1.954.598	428	1.765	
. Other tangible fixed assets	26	1.605.826	91.041	1.696.868	410	1.634	
. Assets under construction and advance payments	27	2.284.768	10.618	2.295.386	191	67	
D.Financial fixed assets	28	24.421.784	558.966	24.980.750	1.241	5.837	
. Affiliated enterprises	280/1	23.600.350	*	*	497	*	
- Participating interests	280	19.181.063	*	*	458	*	
- Amounts receivable	281	4.419.286	*	*	98	*	
. Other enterprises linked by participating interests	282/3	434.703	*	*	86	*	
- Participating interests	282	308.752	*	*	84	*	
- Amounts receivable	283	125.951	*	*	13	*	
. Other financial assets	284/8	386.731	*	*	1.091	*	
- Shares	284	239.101	*	*	190	*	
- Amounts receivable and cash guarantees	285/8	147.630	*	*	1.056	*	
2.1.2.CURRENT ASSETS	29/58	30.297.927	3.876.986	34.174.913	1.729	11.164	
A.Amounts receivable after more than one year	29	2.664.984	105.828	2.770.812	159	377	
. Trade debtors	290	49.968	18.893	68.861	26	76	
. Other amounts receivable	291	2.615.016	86.936	2.701.951	143	323	
B.Stocks and contracts in progress	3	3.075.704	166.192	3.241.897	472	2.044	
. Stocks	30/36	2.991.109	156.082	3.147.191	460	1.963	
- Raw materials and consumables	30/31	463.291	*	*	302	*	
- Work in progress	32	8.992	*	*	7	*	
- Finished goods	33	5.286	*	*	8	*	
- Goods purchased for resale	34	2.492.365	*	*	171	*	
- Immovable property intended for sale	35	17.905	*	*	5	*	
- Advance payments	36	3.271	*	*	5	*	
. Contracts in progress	37	84.595	10.111	94.706	27	134	
C.Amounts receivable within one year	40/41	15.718.026	2.213.844	17.931.870	1.714	10.815	
. Trade debtors	40	7.841.849	1.618.025	9.459.873	1.633	9.583	
. Other amounts receivable	41	7.876.177	595.819	8.471.996	1.623	9.510	
D.Current investments	50/53	4.362.423	264.846	4.627.269	284	1.479	
. Own shares	50	469.869	*	*	12	*	
. Other investments	51/53	3.892.554	*	*	277	*	
E.Cash at bank and in hand	54/58	3.250.909	938.274	4.189.182	1.631	10.489	
F.Deferred charges and accrued income	490/1	1.225.881	188.002	1.413.883	1.469	6.405	
TOTAL ASSETS	20/58	93.371.720	7.495.756	100.867.476	1.730	11.180	

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	33.810.154	2.731.487	36.541.641	1.568	9.351
EQUITY negative balance	10/15	-541.270	-303.551	-844.821	162	1.827
A.Capital	10	15.967.282	1.157.133	17.124.415	1.727	11.169
. Issued capital	100	16.048.882	1.192.977	17.241.859	1.727	11.170
. Uncalled capital	101	81.600	35.844	117.444	70	3.030
B.Share premium account	11	1.526.003	26.610	1.552.613	119	68
C.Revaluation surpluses	12	1.538.722	117.144	1.655.866	85	243
D.Reserves	13	5.004.864	1.386.861	6.391.725	1.560	9.483
. Legal reserve	130	525.324	53.840	579.164	1.544	9.350
. Reserves not available	131	1.486.271	19.403	1.505.675	174	266
- In respect of own shares held	1310	471.141	2.018	473.159	20	14
- Other	1311	1.015.130	17.385	1.032.515	159	253
. Untaxed reserves	132	843.143	356.606	1.199.748	774	3.426
. Available reserves	133	2.150.126	957.012	3.107.138	908	4.967
E.Profit carried forward	(+) 14	5.050.888	489.920	5.540.808	796	4.387
Loss carried forward	(-) 14	-5.783.455	-775.538	-6.558.993	566	4.770
F.Investment grants	15	9.966.384	30.461	9.996.845	208	277
G.Advance to associates on the sharing out of the assets	19	1.804	4.656	6.461	3	13
2.2.2.PROVISIONS AND DEFERRED TAXES	16	3.490.066	134.405	3.624.471	755	1.272
A.Provisions for liabilities and charges	160/5	3.393.934	99.484	3.493.419	631	815
. Pensions and similar obligations	160	992.400	*	*	240	*
. Taxation	161	778	*	*	3	*
. Major repairs and maintenance	162	318.128	*	*	158	*
. Other liabilities and charges	163/5	2.082.628	*	*	439	*
B.Deferred taxes	168	96.132	34.921	131.053	270	580
2.2.3.AMOUNTS PAYABLE	17/49	56.612.770	4.933.415	61.546.185	1.722	11.055
A.Amounts payable after more than one year	17	28.511.949	1.683.405	30.195.354	840	6.423
. Financial debts	170/4	26.738.865	1.574.392	28.313.257	781	6.153
- Credit institutions, leasing and other similar obligations	172/3	14.322.087	1.261.757	15.583.844	662	5.319
* Leasing and similar obligations	172	1.725.777	*	*	378	*
* Credit institutions	173	12.596.310	*	*	456	*
- Other loans	174/0	12.416.778	312.635	12.729.414	253	1.425
* Subordinated loans	170	1.404.744	*	*	81	*
* Unsubordinated debentures	171	5.192.003	*	*	12	*
* Other loans	174	5.820.031	*	*	178	*
. Trade debts	175	158.399	7.590	165.989	12	33
- Suppliers	1750	158.399	*	*	12	*
- Bills of exchange payable	1751	*	*	*	*	*
. Advances received on contracts in progress	176	41.064	2.278	43.342	3	14
. Other amounts payable	178/9	1.573.620	99.145	1.672.765	142	665
B.Amounts payable within one year	42/48	25.341.678	3.127.982	28.469.660	1.717	11.028
. Current portion of amounts payable after more than one year falling due within one year	42	4.147.607	418.678	4.566.285	757	6.416
. Financial debts	43	5.387.008	266.643	5.653.651	490	3.093
- Credit institutions	430/8	2.810.020	237.249	3.047.270	392	2.919
- Other loans	439	2.576.987	29.394	2.606.382	127	247
. Trade debts	44	8.107.524	1.192.201	9.299.725	1.708	10.408
- Suppliers	440/4	8.107.405	1.190.686	9.298.091	1.708	10.402
- Bills of exchange payable	441	119	1.515	1.633	3	65
. Advances received on contracts in progress	446	251.531	88.685	340.216	140	805
. Taxes, remuneration and social security	45	2.747.858	378.347	3.126.205	1.559	9.668
- Taxes	450/3	752.057	180.454	932.510	1.466	9.089
- Remuneration and social security	454/9	1.995.801	197.893	2.193.695	1.424	5.969
. Other amounts payable	47/48	4.700.151	783.428	5.483.579	1.065	7.648
C.Deferred charges and accrued income	492/3	2.759.142	122.029	2.881.171	1.230	3.929
TOTAL LIABILITIES	10/49	93.371.720	7.495.756	100.867.476	1.730	11.180

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P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance	9800			17.938.669	2.734.059	20.672.728	1.572	9.841
VALUE ADDED (EXCLUDING VAT) negative balance	9800			-149.682	-20.915	-170.597	157	1.265
A.OPERATING INCOME	70/74			53.701.321	*	*	1.658	*
. Turnover (optional entry for abridged layouts)	70			50.245.178	1.317.456	51.562.633	1.605	1.613
. Stocks and work and contracts in progress:								
increase (+) 71			26.605	*	*		24	*
decrease (-) 71			-129.053	*	*		17	*
. Own construction capitalised	72		565.991	*	*		37	*
. Other operating income	74		2.992.600	*	*		1.514	*
B.OPERATING CHARGES	60/64			51.587.022	*	*	1.729	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61			35.912.334	1.013.074	36.925.408	1.729	1.692
. Raw materials, consumables	60		16.709.228	*	*		1.022	*
- Purchases	600/8		17.046.868	*	*		1.017	*
- Stocks:								
decrease (+) 609			32.713	*	*		226	*
increase (-) 609			-370.353	*	*		206	*
. Services and other goods	61		19.203.105	*	*		1.729	*
. Remuneration, social security and pensions (+)/(-)	62		11.098.725	1.677.361	12.776.086	1.429	6.069	
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630		3.999.649	589.995	4.589.644	1.532	10.060	
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4			78.451	16.396	94.846	381	766	
write-backs (-) 631/4			-29.821	-3.575	-33.396	222	235	
. Provisions for risks and charges : appropriations (+) 635/7			238.106	10.583	248.689	275	289	
uses and write-backs (-) 635/7			-180.645	-8.643	-189.287	320	172	
. Other operating charges	640/8		470.223	116.724	586.947	1.692	10.714	
. Operating charges carried to assets as restructuring costs (-) 649				-423	-423			7
C.OPERATING PROFIT (+) 9901			3.162.004	426.879	3.588.884	1.212	7.669	
OPERATING LOSS (-) 9901			-1.047.706	-112.154	-1.159.860	517	3.443	
D.FINANCIAL INCOME	75		1.688.977	81.432	1.770.409	1.603	9.005	
. Income from financial fixed assets	750		559.599	*	*	322	*	
. Income from current assets	751		254.680	*	*	1.290	*	
. Other financial income	752/9		874.698	*	*	1.235	*	
E.FINANCIAL CHARGES	65		1.569.608	148.048	1.717.656	1.717	10.897	
. Debt charges	650		1.345.624	*	*	1.422	*	
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651		17.498	*	*	64	*	
. Other financial charges	652/9		206.485	*	*	1.643	*	
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES (+) 9902			2.949.331	386.748	3.336.078	1.179	7.155	
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES (-) 9902			-715.663	-138.638	-854.301	550	3.953	
G.EXTRAORDINARY INCOME	76		1.249.282	96.013	1.345.294	776	3.278	
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760		23.293	*	*	33	*	
. Write-back of amounts written down financial fixed assets	761		67.159	*	*	15	*	
. Write-back of provisions for extraordinary liabilities and charges	762		16.562	*	*	19	*	
. Gains on disposal of fixed assets	763		1.040.900	*	*	532	*	
. Other extraordinary income	764/9		101.366	*	*	373	*	
H.EXTRAORDINARY CHARGES	66		730.738	68.156	798.893	649	2.750	
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660		102.237	*	*	63	*	
. Amounts written down financial fixed assets	661		295.555	*	*	42	*	

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	23.090	*	*	25	*
uses	(-) 662	-229.034	*	*	17	*
. Losses on disposal of fixed assets	663	164.413	*	*	268	*
. Other extraordinary charges	664/8	374.484	*	*	413	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-7	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	3.701.002	423.037	4.124.039	1.241	7.488
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-948.790	-147.070	-1.095.860	487	3.619
J.TRANSFER FROM DEFERRED TAXES	780	16.629	3.756	20.385	259	526
K.TRANSFER TO DEFERRED TAXES	680	4.403	6.203	10.606	34	114
L.INCOME TAXES	(-) 67/77	-1.505	-823	-2.329	102	466
INCOME TAXES	(+) 67/77	604.277	92.835	697.112	1.306	7.273
. Income taxes	670/3	635.046	*	*	1.367	*
. Adjustment of income taxes and write-back of tax provisions	77	32.274	*	*	446	*
M.PROFIT FOR THE PERIOD	(+) 9904	3.110.270	331.590	3.441.860	1.230	7.372
LOSS FOR THE PERIOD	(-) 9904	-948.605	-150.081	-1.098.686	495	3.736
N.TRANSFER FROM UNTAXED RESERVES	789	30.964	12.655	43.619	227	568
O.TRANSFER TO UNTAXED RESERVES	689	63.795	29.331	93.127	252	616
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	3.074.604	316.014	3.390.618	1.217	7.390
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-945.771	-151.182	-1.096.952	506	3.715
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	7.783.491	757.546	8.541.038	1.100	6.143
Loss to be appropriated	(-) 9906	-5.896.210	-796.714	-6.692.924	627	4.990
. Profit for the period avail. For appropri.	(+) 9905	3.074.604	316.014	3.390.618	1.217	7.390
Loss for the period avail. For appropri.	(-) 9905	-945.771	-151.182	-1.096.952	506	3.715
. Profit brought forward	(+) 14P	5.247.923	524.239	5.772.162	790	4.152
Loss brought forward	(-) 14P	-5.489.475	-728.238	-6.217.713	543	4.642
B.Transfers from capital and reserves	791/2	324.400	172.097	496.498	180	859
. from capital and share premium account	791	89.410	*	*	24	*
. from reserves	792	234.991	*	*	156	*
C.Transfers to capital and reserves	691/2	374.306	148.164	522.471	521	3.103
. to capital and share premium account	691	5.160	7.872	13.032	4	57
. to legal reserve	6920	19.674	6.480	26.154	195	1.377
. to other reserves	6921	349.473	133.812	483.285	382	2.106
D.Profit to be carried forward	(+) 14	5.050.888	489.920	5.540.808	796	4.387
Loss to be carried forward	(-) 14	-5.783.455	-775.538	-6.558.993	566	4.770
E.Partners' contribution in respect of losses	794	13	1.929	1.942	1	20
F.Profit to be distributed	694/6	2.569.955	272.313	2.842.268	373	1.540
. Dividends	694	2.489.376	244.986	2.734.361	329	1.107
. Directors' or managers' entitlements	695	17.287	26.525	43.812	61	503
. Other beneficiaries	696	63.292	802	64.095	6	8

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	21.018	*	*	67	*
Movements during the period						
. New expenses incurred	8002	115.853	*	*	11	*
. Depreciation	8003	17.505	*	*	59	*
. Other (+)/(-)	8004	979	*	*	4	*
Net book value at the end of the period	20	118.769	*	*	55	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	109.589	*	*	13	*
. Restructuring costs	204	359	*	*	8	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	12.911.262	161.107	13.072.369	779	2.535
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.900.025	14.167	1.914.193	295	445
. Sales and disposals	8039	146.405	5.851	152.257	109	131
. Transfers from one heading to another (+)/(-)	8049	13.172	-962	12.210	40	18
At the end of the period	8059	14.678.053	168.461	14.846.514	794	2.653
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	5.961.194	107.245	6.068.438	769	2.409
Movements during the period						
. Recorded	8079	1.041.208	15.337	1.056.545	593	1.366
. Written back	8089	32	7	40	2	2
. Acquisitions from third parties	8099	78.421	22	78.443	11	2
. Cancelled owing to sales and disposals	8109	142.570	4.156	146.726	100	121
. Transferred from one heading to another(+)/(-)	8119	154	-95	59	14	19
At the end of the period	8129	6.938.375	118.345	7.056.720	788	2.537
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	7.739.678	50.116	7.789.795	550	1.305
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	268.949	*	*	143	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	16.280	*	*	40	*
. Sales and disposals	8031	4.980	*	*	16	*
. Transfers from one heading to another (+)/(-)	8041	4.152	*	*	3	*
At the end of the period	8051	284.401	*	*	144	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	218.524	*	*	140	*
Movements during the period						
. Recorded	8071	23.963	*	*	91	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	4.890	*	*	13	*
. Transferred from one heading to another(+)/(-)	8111	-169	*	*	2	*
At the end of the period	8121	237.429	*	*	142	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	46.972	*	*	86	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	4.957.507	*	*	577	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.850.267	*	*	255	*
. Sales and disposals	8032	131.495	*	*	86	*
. Transfers from one heading to another (+)/(-)	8042	8.932	*	*	41	*
At the end of the period	8052	6.685.211	*	*	591	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	3.289.064	*	*	569	*
Movements during the period						
. Recorded	8072	528.188	*	*	468	*
. Written back	8082	32	*	*	2	*
. Acquisitions from third parties	8092	77.538	*	*	11	*
. Cancelled owing to sales and disposals	8102	129.666	*	*	80	*
. Transferred from one heading to another(+)/(-)	8112	236	*	*	15	*

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P. 6

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	3.765.327	*	*	587	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	2.919.884	*	*	432	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	7.684.305	*	*	248	*
Movements during the period						
. Acquisitions,	8023	33.407	*	*	21	*
including produced fixed assets						
. Sales and disposals	8033	9.876	*	*	12	*
. Transfers from one heading to another (+)/(-)	8043	123	*	*	1	*
At the end of the period	8053	7.707.958	*	*	250	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	2.453.215	*	*	245	*
Movements during the period						
. Recorded	8073	489.057	*	*	131	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	883	*	*	2	*
. Cancelled owing to sales and	8103	8.013	*	*	12	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	87	*	*	1	*
At the end of the period	8123	2.935.228	*	*	248	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	4.772.730	*	*	114	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	501	*	*	4	*
Movements during the period						
. Acquisitions,	8024	71	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034	54	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	-35	*	*	1	*
At the end of the period	8054	483	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	391	*	*	1	*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	391	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	91	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	60.923.287	7.389.853	68.313.140	1.546	10.074
Movements during the period						
. Acquisitions,	8169	6.801.207	792.083	7.593.290	1.300	7.515
including produced fixed assets						
. Sales and disposals	8179	2.183.148	499.725	2.682.873	970	4.275
. Transfers from one heading to another (+)/(-)	8189	-34.259	-11.702	-45.961	89	174
At the end of the period	8199	65.507.087	7.670.510	73.177.597	1.558	10.462
b)REVALUATION GAINS						
At the end of the preceding period	8259P	558.407	115.251	673.658	86	216
Movements during the period						
. Recorded	8219	1.273.493	9.589	1.283.082	13	33
. Acquisitions from third parties	8229	714.798		714.798	3	
. Cancelled	8239	28.039	6.250	34.289	16	29
. Transferred from one heading to another(+)/(-)	8249	-1.191	-562	-1.753	2	4
At the end of the period	8259	2.517.468	118.028	2.635.496	92	229
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	34.276.327	4.584.178	38.860.505	1.534	9.986
Movements during the period						
. Recorded	8279	3.051.241	573.830	3.625.071	1.512	9.965
. Written back	8289	23.261	3.312	26.573	31	68
. Acquisitions from third parties	8299	1.693.766	4.459	1.698.225	35	23
. Cancelled owing to sales and	8309	1.778.956	374.854	2.153.810	931	4.044
disposals						
. Transferred from one heading to another(+)/(-)	8319	11.877	-2.676	9.201	40	210
At the end of the period	8329	37.230.994	4.781.626	42.012.620	1.550	10.407
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	30.793.562	3.006.911	33.800.473	1.507	9.921
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	14.009.398	*	*	734	*
Movements during the period						
. Acquisitions,	8161	2.595.643	*	*	348	*

Year 2013 Grouping : PU330 - Transport and communication

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P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	122.162	*	*	89	*
. Transfers from one heading to another (+)/(-)	8181	571.577	*	*	85	*
At the end of the period	8191	17.054.455	*	*	736	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	234.183	*	*	59	*
Movements during the period						
. Recorded	8211	588.145	*	*	11	*
. Acquisitions from third parties	8221	545.167	*	*	2	*
. Cancelled	8231	10.153	*	*	6	*
. Transferred from one heading to another (+)/(-)	8241	11.677	*	*	2	*
At the end of the period	8251	1.369.019	*	*	68	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	6.630.611	*	*	711	*
Movements during the period						
. Recorded	8271	598.217	*	*	675	*
. Written back	8281	11.200	*	*	10	*
. Acquisitions from third parties	8291	1.460.022	*	*	8	*
. Cancelled owing to sales and disposals	8301	93.548	*	*	75	*
. Transferred from one heading to another (+)/(-)	8311	7.607	*	*	25	*
At the end of the period	8321	8.591.709	*	*	717	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	9.831.765	*	*	698	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	28.067.285	*	*	1.246	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	1.294.904	*	*	796	*
. Sales and disposals	8172	1.120.523	*	*	368	*
. Transfers from one heading to another (+)/(-)	8182	905.364	*	*	153	*
At the end of the period	8192	29.147.030	*	*	1.267	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	69.125	*	*	18	*
Movements during the period						
. Recorded	8212	3.637	*	*	4	*
. Acquisitions from third parties	8222	169.349	*	*	2	*
. Cancelled	8232	15.873	*	*	3	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	226.239	*	*	20	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	18.731.449	*	*	1.246	*
Movements during the period						
. Recorded	8272	1.467.511	*	*	1.150	*
. Written back	8282	6.992	*	*	10	*
. Acquisitions from third parties	8292	170.553	*	*	15	*
. Cancelled owing to sales and disposals	8302	909.002	*	*	351	*
. Transferred from one heading to another (+)/(-)	8312	22.285	*	*	82	*
At the end of the period	8322	19.475.803	*	*	1.268	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	9.897.466	*	*	1.117	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	11.291.274	*	*	1.437	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	416.785	*	*	1.044	*
. Sales and disposals	8173	520.385	*	*	839	*
. Transfers from one heading to another (+)/(-)	8183	793.233	*	*	194	*
At the end of the period	8193	11.980.907	*	*	1.440	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	13.413	*	*	21	*
Movements during the period						
. Recorded	8213	10	*	*	1	*
. Acquisitions from third parties	8223	169	*	*	1	*
. Cancelled	8233	749	*	*	11	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	12.843	*	*	21	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	6.165.009	*	*	1.438	*
Movements during the period						
. Recorded	8273	630.280	*	*	1.353	*
. Written back	8283	4.280	*	*	13	*
. Acquisitions from third parties	8293	61.424	*	*	28	*
. Cancelled owing to sales and disposals	8303	471.785	*	*	826	*
. Transferred from one heading to another (+)/(-)	8313	43.892	*	*	157	*
At the end of the period	8323	6.424.540	*	*	1.440	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	5.569.211	*	*	1.319	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	3.011.030	*	*	474	*
Movements during the period						
. Acquisitions,	8164	159.780	*	*	215	*
including produced fixed assets						
. Sales and disposals	8174	182.228	*	*	145	*
. Transfers from one heading to another (+)/(-)	8184	20.009	*	*	145	*
At the end of the period	8194	3.008.592	*	*	476	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	227.359	*	*	4	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244	-3.588	*	*	1	*
At the end of the period	8254	223.772	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	1.687.879	*	*	475	*
Movements during the period						
. Recorded	8274	226.804	*	*	447	*
. Written back	8284	262	*	*	2	*
. Acquisitions from third parties	8294	789	*	*	3	*
. Cancelled owing to sales and disposals	8304	146.902	*	*	135	*
. Transferred from one heading to another(+)/(-)	8314	-140.470	*	*	138	*
At the end of the period	8324	1.627.838	*	*	476	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	1.604.526	*	*	428	*
OF WHICH						
Land and buildings	250	258.175	*	*	77	*
Plant, machinery and equipment	251	344.294	*	*	101	*
Furniture and vehicles	252	1.002.057	*	*	324	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	1.933.561	*	*	475	*
Movements during the period						
. Acquisitions,	8165	78.281	*	*	216	*
including produced fixed assets						
. Sales and disposals	8175	151.702	*	*	78	*
. Transfers from one heading to another (+)/(-)	8185	158.267	*	*	43	*
At the end of the period	8195	2.018.406	*	*	499	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	13.135	*	*	7	*
Movements during the period						
. Recorded	8215	681.701	*	*	1	*
. Acquisitions from third parties	8225	113	*	*	1	*
. Cancelled	8235	1.264	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245	-8.090	*	*	1	*
At the end of the period	8255	685.596	*	*	8	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	1.024.801	*	*	457	*
Movements during the period						
. Recorded	8275	123.090	*	*	416	*
. Written back	8285	526	*	*	3	*
. Acquisitions from third parties	8295	978	*	*	7	*
. Cancelled owing to sales and disposals	8305	132.498	*	*	73	*
. Transferred from one heading to another(+)/(-)	8315	82.331	*	*	25	*
At the end of the period	8325	1.098.176	*	*	480	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.605.826	*	*	410	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	2.610.739	*	*	185	*
Movements during the period						
. Acquisitions,	8166	2.255.814	*	*	180	*
including produced fixed assets						
. Sales and disposals	8176	86.148	*	*	45	*
. Transfers from one heading to another (+)/(-)	8186	-2.482.709	*	*	147	*
At the end of the period	8196	2.297.696	*	*	194	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	1.191	*	*	2	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246	-1.191	*	*	2	*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	36.578	*	*	17	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	5.338	*	*	15	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	25.220	*	*	4	*
. Transferred from one heading to another(+)/(-)	8316	-3.768	*	*	10	*
At the end of the period	8326	12.929	*	*	15	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.284.768	*	*	191	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	557.521	*	*	5.694
Movements during the period						
. Acquisitions	8365	*	79.487	*	*	1.343
. Sales and disposals	8375	*	28.159	*	*	649
. Transfers from one heading to another (+)/(-)	8385	*	-1.491	*	*	48
. Other movements	8386	*	-2.844	*	*	88
At the end of the period	8395	*	604.515	*	*	5.888
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	5.045	*	*	14
Movements during the period						
. Recorded	8415	*	2.271	*	*	9
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	33	*	*	2
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	7.283	*	*	17
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	49.466	*	*	114
Movements during the period						
. Recorded	8475	*	7.899	*	*	42
. Written back	8485	*	148	*	*	5
. Acquisitions from third parties	8495	*	1	*	*	1
. Cancelled owing to sales and disposals	8505	*	4.712	*	*	11
. Transferred from one heading to another(+)/(-)	8515	*	-176	*	*	14
At the end of the period	8525	*	52.331	*	*	145
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	555	*	*	36
Movements during the period (+)/(-)	8545	*	-54	*	*	23
At the end of the period	8555	*	501	*	*	49
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	558.966	*	*	5.837
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	24.838.497	*	*	602	*
Movements during the period						
. Acquisitions	8364	3.389.888	*	*	142	*
. Sales and disposals	8374	3.776.571	*	*	120	*
. Transfers from one heading to another (+)/(-)	8384	31.616	*	*	7	*
At the end of the period	8394	24.483.430	*	*	601	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	44.597	*	*	15	*
Movements during the period						
. Recorded	8414	96.574	*	*	3	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	23.354	*	*	6	*
. Transferred from one heading to another(+)/(-)	8444	2	*	*	1	*
At the end of the period	8454	117.819	*	*	13	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	4.456.902	*	*	132	*
Movements during the period						
. Recorded	8474	291.470	*	*	40	*
. Written back	8484	40.809	*	*	14	*
. Acquisitions from third parties	8494	34.078	*	*	3	*
. Cancelled owing to sales and disposals	8504	46.225	*	*	20	*
. Transferred from one heading to another(+)/(-)	8514	226	*	*	2	*
At the end of the period	8524	4.695.003	*	*	137	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	226.873	*	*	27	*
Movements during the period (+)/(-)	8544	-49.543	*	*	8	*
At the end of the period	8554	177.331	*	*	26	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	19.728.916	*	*	583	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	5.480.901	*	*	1.092	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	490.592	*	*	401	*
. Repayments	8594	244.251	*	*	322	*
. Amounts written down	8604	4.724	*	*	7	*
. Amounts written back	8614	26.350	*	*	3	*
. Exchange differences (+)/(-)	8624	-2.659	*	*	12	*
. Others (+)/(-)	8634	-1.053.342	*	*	50	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	4.692.868	*	*	1.093	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	9.533	*	*	8	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	24.323.375	*	*	474	*
Movements during the period						
. Acquisitions	8361	3.259.481	*	*	117	*
. Sales and disposals	8371	3.766.847	*	*	91	*
. Transfers from one heading to another (+)/(-)	8381	-444.280	*	*	8	*
At the end of the period	8391	23.371.729	*	*	474	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	37.506	*	*	9	*
Movements during the period						
. Recorded	8411	34.573	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	23.110	*	*	3	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	48.969	*	*	8	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	4.352.973	*	*	102	*
Movements during the period						
. Recorded	8471	287.044	*	*	34	*
. Written back	8481	34.483	*	*	10	*
. Acquisitions from third parties	8491	34.078	*	*	2	*
. Cancelled owing to sales and disposals	8501	45.395	*	*	14	*
. Transferred from one heading to another(+)/(-)	8511	-418.879	*	*	2	*
At the end of the period	8521	4.175.337	*	*	107	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	113.416	*	*	17	*
Movements during the period (+)/(-)	8541	-49.118	*	*	6	*
At the end of the period	8551	64.298	*	*	15	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	19.181.063	*	*	458	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	5.207.793	*	*	99	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	447.757	*	*	63	*
. Repayments	8591	178.357	*	*	45	*
. Amounts written down	8601	4.718	*	*	5	*
. Amounts written back	8611	26.350	*	*	3	*
. Exchange differences (+)/(-)	8621	-2.117	*	*	2	*
. Other movements (+)/(-)	8631	-1.077.421	*	*	14	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	4.419.286	*	*	98	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	9.527	*	*	6	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	345.270	*	*	95	*
Movements during the period						
. Acquisitions	8362	10.660	*	*	13	*
. Sales and disposals	8372	9.367	*	*	14	*
. Transfers from one heading to another (+)/(-)	8382	443.328	*	*	6	*
At the end of the period	8392	789.891	*	*	89	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	7.047	*	*	5	*
Movements during the period						
. Recorded	8412	62.000	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	242	*	*	2	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	68.805	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	19.126	*	*	19	*
Movements during the period						
. Recorded	8472	3.754	*	*	3	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	4.465	*	*	3	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	603	*	*	4	*
. Transferred from one heading to another(+)/(-)	8512	419.105	*	*	2	*
At the end of the period	8522	436.917	*	*	14	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	113.454	*	*	6	*
Movements during the period (+)/(-)	8542	-426	*	*	2	*
At the end of the period	8552	113.028	*	*	6	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	308.752	*	*	84	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	90.937	*	*	11	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	12.685	*	*	4	*
. Repayments	8592	2.706	*	*	6	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	25.035	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	125.951	*	*	13	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	169.852	*	*	200	*
Movements during the period						
. Acquisitions	8363	119.748	*	*	19	*
. Sales and disposals	8373	357	*	*	23	*
. Transfers from one heading to another (+)/(-)	8383	32.568	*	*	4	*
At the end of the period	8393	321.810	*	*	197	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	43	*	*	2	*
Movements during the period						
. Recorded	8413	1	*	*	1	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	2	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443	2	*	*	1	*
At the end of the period	8453	45	*	*	3	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	84.804	*	*	30	*
Movements during the period						
. Recorded	8473	33	*	*	3	*
. Written back	8483	1.861	*	*	3	*
. Acquisitions from third parties	8493	0	*	*	1	*
. Cancelled owing to sales and disposals	8503	227	*	*	2	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	82.749	*	*	32	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	4	*	*	7	*
Movements during the period (+)/(-)	8543	1	*	*	1	*
Uncalled amounts	8553	5	*	*	8	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	239.101	*	*	190	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	182.171	*	*	1.059	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	30.149	*	*	352	*
. Repayments	8593	63.187	*	*	281	*
. Amounts written down	8603	6	*	*	2	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-542	*	*	10	*
. Other movements (+)/(-)	8633	-955	*	*	38	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	147.630	*	*	1.056	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	6	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	209.232	*	*	46	*
- Book value increased with the uncalled amount	8681	209.233	*	*	46	*
- Uncalled amount	8682	1	*	*	2	*
. Fixed income securities	52	816.019	*	*	27	*
- Fixed income securities issued by credit institutions	8684	57.483	*	*	15	*

Year 2013 Grouping : PU330 - Transport and communication

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P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	2.318.361	*	*	162	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	1.364.299	*	*	88	*
- between one month and one year	8687	537.833	*	*	69	*
- over one year	8688	416.230	*	*	38	*
Other investments	8689	548.942	*	*	93	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	15.871.479	1.010.759	16.882.238	1.694	10.686
At the end of the preceding period						
. Issued capital at the end of the period	100	16.048.882	1.192.977	17.241.859	1.727	11.170
B.Structure of the capital						
. Number of registered shares	8702	5.292.781.405	*	*	1.586	*
. Number of bearer shares	8703	357.726.715	*	*	62	*
C.Capital not paid						
. Uncalled capital	101	81.600	35.844	117.444	70	3.030
. Called up capital, unpaid	8712		473	473		19
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	60.991	358	61.349	12	14
- Corresponding number of shares	8722	23.425.660	1.669	23.427.329	12	14
. Held by the subsidiaries						
- Amount of capital held	8731	1	126	127	1	1
- Corresponding number of shares	8732	1	5.882	5.883	1	1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	100.861		100.861	2	
- Amount of capital to be subscribed	8741	6.153		6.153	2	
- Corresponding maximum number of shares	8742	4.001.348		4.001.348	2	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	31.230	65	31.295	3	1
outstanding subscription rights						
- Amount of capital to be subscribed	8746	1.605	195	1.800	3	1
- Corresponding maximum number of shares	8747	31.230	65	31.295	3	1
to be issued						
F.Authorized capital not issued	8751	275.192	134	275.325	8	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	4.132	546	4.678	4	1
- Number of voting rights attached	8762	4.094		4.094	4	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	3.950.047	*	*	744	*
- Subordinated loans	8811	38.497	*	*	16	*
- Unsubordinated debentures	8821	220.717	*	*	5	*
- Leasing and	8831	239.181	*	*	409	*
similar obligations						
- Credit institutions	8841	3.216.782	*	*	493	*
- Other loans	8851	234.872	*	*	72	*
. Trade debts	8861	90.051	*	*	6	*
- Suppliers	8871	90.051	*	*	6	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	1.209	*	*	1	*
. Other amounts payable	8901	106.300	*	*	24	*
Total current portion of amounts payable after	42	4.147.607	418.678	4.566.285	757	6.416
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	13.616.527	*	*	752	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	198.153	*	*	42	*
- Unsubordinated debentures	8822	1.863.798	*	*	9	*
- Leasing and similar obligations	8832	737.463	*	*	375	*
- Credit institutions	8842	8.685.520	*	*	452	*
- Other loans	8852	2.131.594	*	*	140	*
. Trade debts	8862	74.925	*	*	12	*
- Suppliers	8872	74.925	*	*	12	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	41.064	*	*	3	*
. Other amounts payable	8902	1.014.490	*	*	101	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	14.747.007	992.214	15.739.221	796	5.947
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	13.122.338	*	*	309	*
- Subordinated loans	8813	1.206.591	*	*	46	*
- Unsubordinated debentures	8823	3.328.205	*	*	6	*
- Leasing and similar obligations	8833	988.314	*	*	93	*
- Credit institutions	8843	3.910.790	*	*	178	*
- Other loans	8853	3.688.438	*	*	60	*
. Trade debts	8863	83.474	*	*	1	*
- Suppliers	8873	83.474	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	559.130	*	*	58	*
Total amounts payable with a remaining term of more than five years	8913	13.764.942	691.191	14.456.133	348	2.077
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	2.262.513	19.228	2.281.741	19	88
- Credit institutions, leasing and similar obligations	891	2.145.975	13.925	2.159.900	19	79
* Leasing and similar obligations	8951	765.117	*	*	3	*
* Credit institutions	8961	1.380.858	*	*	18	*
- Other loans	901	116.538	5.303	121.840	2	13
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941	6.072	*	*	1	*
- Other loans	8971	110.466	*	*	1	*
. Trade debts	8981		29	29		3
- Suppliers	8991		29	29		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		38	38		1
. Other amounts payable	9051	186	24	210	1	1
Total amounts payable guaranteed by Belgian public authorities	9061	2.262.699	19.319	2.282.018	19	89
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	6.978.681	859.870	7.838.552	422	1.676
- Credit institutions, leasing and similar obligations	892	4.567.996	823.209	5.391.205	413	1.623
* Leasing and similar obligations	8952	1.068.567	*	*	159	*
* Credit institutions	8962	3.499.429	*	*	344	*
- Other loans	902	2.410.685	36.662	2.447.347	19	119
* Subordinated loans	8932	63.048	*	*	3	*
* Unsubordinated debentures	8942	950.670	*	*	2	*
- Other loans	8972	1.396.967	*	*	15	*
. Trade debts	8982	23.596	560	24.156	2	20
- Suppliers	8992	23.596	560	24.156	2	20
- Bills of exchange payable	9002		0	0		1
. Advances received on contracts in progress	9012		98	98		1
. Taxes, remuneration and social security	9022	816	460	1.276	2	26
- Taxes	9032	358	190	549	2	23
- Remuneration and social security	9042	458	270	727	1	15
. Other amounts payable	9052	14.154	5.258	19.412	6	27
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	7.017.248	866.246	7.883.493	423	1.696
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : PU330 - Transport and communication

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P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	5.228	9.966	15.193	32	250
. Accruing taxes payable	9073	381.660	*	*	1.284	*
. Estimated taxes payable	450	365.169	*	*	804	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	23.668	7.115	30.783	29	130
. Other amounts payable in respect of remuneration and social security	9077	1.972.134	*	*	1.415	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	627.246	*	*	349	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	190.898	40.604	231.502	1.387	5.011
. Average number of employees calculated in full-time equivalents	9087	182.057	38.538	220.595	1.412	5.468
. Number of actual worked hours	9088	282.556.428	63.075.013	345.631.441	1.408	5.284
b)Personnel costs						
. Remuneration and direct social benefits	620	7.957.885	1.099.586	9.057.471	1.419	5.663
. Employer's contribution for social security	621	2.305.671	443.876	2.749.547	1.418	5.517
. Employers' premiums for extra statutory insurance	622	185.866	7.137	193.003	806	794
. Other personnel costs	623	565.798	125.917	691.716	1.407	5.531
. Pensions	624	83.505	845	84.350	220	118
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-41.015	*	*	237	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	43.075	*	*	58	*
- Written back	9111	18.956	*	*	31	*
. On trade debts						
- Recorded	9112	189.751	*	*	479	*
- Written back	9113	165.240	*	*	344	*
e)Provisions for liabilities and charges						
. Formed	9115	561.486	*	*	375	*
. Used and written back	9116	504.024	*	*	463	*
f)Other operating charges						
. Taxes related to operation	640	210.035	*	*	1.628	*
. Other costs	641/8	260.189	*	*	1.222	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	25.245	*	*	313	*
. Average number calculated in full-time equivalents	9097	33.956	*	*	833	*
. Number of actual worked hours	9098	55.222.633	*	*	833	*
. Costs to the enterprise	617	2.104.189	*	*	833	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	612.521	2.874	615.395	192	146
- Interest subsidies	9126	46.502	25	46.527	8	5
b)Depreciation of loan issue expenses and reimbursement premiums	6501	9.833	*	*	10	*
c)Interests recorded under assets	6503	291	221	512	6	151
d)Amounts written down on current assets						
. Recorded	6510	43.456	*	*	46	*
. Written back	6511	25.957	*	*	31	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	2.047	443	2.490	57	263
f)Provisions of a financial nature						
. Formed	656	-43.792	740	-43.052	8	737
. Used and written back	6560	125	*	*	2	*
	6561	43.917	*	*	7	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	624.018	*	*	1.292	*
- Income taxes paid and withholding taxes due or paid	9135	474.196	*	*	1.175	*
- Excess of income tax prepayments and	9136	14.099	*	*	261	*

Year 2013 Grouping : PU330 - Transport and communication

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P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	163.921	*	*	675	*
. Income taxes on the result of prior periods	9138	11.029	*	*	438	*
- Additional income taxes due or paid	9139	6.060	*	*	415	*
- Additional income taxes estimated or provided for	9140	4.969	*	*	29	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	9.317.876	*	*	691	*
Accumulated tax losses deductible from future taxable profits	9142	7.739.736	*	*	621	*
- Deferred taxes representing liabilities	9144	5.177.915	*	*	26	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	4.403.660	*	*	1.651	*
- By the enterprise	9146	5.887.482	*	*	1.567	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	2.127.839	*	*	1.413	*
- For withholding taxes on investment income	9148	88.655	*	*	277	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	2.794.809	2.641	2.797.450	114	17
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	1.408.125	*	*	95	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	5.674.869	704.581	6.379.450	263	736
- Amount of registration	9171	6.471.778	659.747	7.131.525	272	748
. Pledging of goodwill - Amount of registration	9181	1.384.059	123.431	1.507.490	349	431
. Pledging of other assets - Book value of other assets pledged	9191	1.975.419	190.675	2.166.095	207	647
. Guarantees provided on future assets - Amount of assets involved	9201	12.022	2.073	14.095	6	17
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	2.592.071	19.412	2.611.484	27	35
- Amount of registration	9172	1.622.903	28.675	1.651.578	29	36
. Pledging of goodwill - Amount of registration	9182	2.734.136	6.914	2.741.050	53	13
. Pledging of other assets - Book value of assets pledged	9192	1.573.186	4.404	1.577.590	33	15
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	417.275	*	*	9	*
. Goods sold (to be delivered)	9214	51.699	*	*	5	*
. Currencies purchased (to be received)	9215	1.184.178	*	*	20	*
. Currencies sold (to be delivered)	9216	1.093.211	*	*	9	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	19.540	*	*	6	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	23.600.350	*	*	497	*
. Participating interests	280	19.181.063	*	*	458	*
. Subordinated amounts receivable	9271	42.985	*	*	11	*
. Other amounts receivable	9281	4.376.302	*	*	90	*
b)Amounts receivable from affiliated enterprises	9291	8.106.114	110.383	8.216.497	1.306	332
. Over one year	9301	999.667	*	*	70	*
. Within one year	9311	7.106.446	*	*	1.297	*
c)Current investments in affiliated enterprises	9321	1.396.014	*	*	35	*
. Shares	9331	157.868	*	*	1	*
. Amounts receivable	9341	1.238.146	*	*	35	*
d)Amounts payable	9351	22.908.150	*	*	1.293	*
. Over one year	9361	12.773.226	*	*	217	*
. Within one year	9371	10.134.924	*	*	1.256	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	6.969.190	*	*	154	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.706	*	*	5
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	4.180.090	*	*	190	*
f)Other significant financial commitments						
. Specifically for complete models	9401	414.883	*	*	4	*
. Specifically for abridged models	9295	*	423	*	*	6
g)Financial results						
. Income from financial fixed assets	9421	391.324	*	*	155	*
. Income from current assets	9431	154.977	*	*	491	*
. Other financial income	9441	9.649	*	*	54	*
. Debt charges	9461	664.357	*	*	584	*
. Other financial charges	9471	6.832	*	*	48	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	868.010	*	*	84	*
. Capital losses suffered	9491	95.142	*	*	33	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	434.703	*	*	86	*
. Participating interests	282	308.752	*	*	84	*
. Subordinated amounts receivable	9272	4.793	*	*	4	*
. Other amounts receivable	9282	121.158	*	*	9	*
b)Amounts receivable	9292	289.588	*	*	61	*
. Over one year	9302	93.819	*	*	7	*
. Within one year	9312	195.769	*	*	59	*
c)Amounts payable	9352	206.732	*	*	56	*
. Over one year	9362	145.810	*	*	10	*
. Within one year	9372	60.923	*	*	53	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	48.537	64.569	113.107	70	989
. Guarantees provided in their favour	9501	3.421		3.421	1	
. Other significant commitments undertaken in their favour	9502	300	970	1.270	1	11
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	44.421	*	*	167	*
- To former directors and former managers	9504	78	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013

Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	17.221	*	*	1.386	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	1.239	*	*	107	*
- Tax consultancy	95062	172	*	*	35	*
- Other missions external to the audit	95063	1.444	*	*	79	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	21	*	*	6	*
- Tax consultancy	95082	1.802	*	*	130	*
- Other missions external to the audit	95083	345	*	*	34	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	3.737	*	*	41	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	292	*	*	14	*
- Tax consultancy	95072	39	*	*	5	*
- Other missions external to the audit	95073	395	*	*	8	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	2.700	*	*	6	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	11	*	*	2	*
- Tax consultancy	95092	893	*	*	9	*
- Other missions external to the audit	95093	188	*	*	4	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	34.086	*	*	4.732
. Part-time	1002	*	7.113	*	*	2.804
. Total in FTE (current period)	1003	*	37.877	*	*	5.229
. Total in FTE (preceding period)	1003P	*	37.759	*	*	5.167
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	56.474.807	*	*	4.732
. Part-time	1012	*	6.195.343	*	*	2.804
. Total (current period)	1013	*	62.670.150	*	*	5.229
. Total (preceding period)	1013P	*	62.504.031	*	*	5.167
PERSONNEL COSTS						
. Full-time	1021	*	1.494.762	*	*	4.732
. Part-time	1022	*	156.128	*	*	2.804
. Total (current period)	1023	*	1.650.890	*	*	5.229
. Total (preceding period)	1023P	*	1.607.817	*	*	5.167
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	154.528	*	*	1.393	*
. Men	10011	124.436	*	*	1.359	*
. Women	10012	29.483	*	*	1.059	*
Part-time						
. Total	1002	37.900	*	*	1.067	*
. Men	10021	22.279	*	*	790	*
. Women	10022	15.577	*	*	859	*
Total in FTE						
. Total	1003	180.819	*	*	1.407	*
. Men	10031	140.111	*	*	1.363	*
. Women	10032	36.128	*	*	1.126	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	240.554.975	*	*	1.393	*
. Men	10111	195.982.173	*	*	1.356	*
. Women	10112	44.046.847	*	*	1.055	*
Part-time						
. Total	1012	40.304.983	*	*	1.067	*
. Men	10121	24.212.713	*	*	797	*
. Women	10122	16.056.437	*	*	860	*
Total						
. Total	1013	280.859.957	*	*	1.407	*
. Men	10131	220.373.894	*	*	1.363	*
. Women	10132	60.103.824	*	*	1.126	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	9.322.153	*	*	1.393	*
. Men	10211	7.515.334	*	*	1.284	*
. Women	10212	1.699.537	*	*	985	*
Part-time						
. Total	1022	1.559.343	*	*	1.067	*
. Men	10221	934.676	*	*	758	*
. Women	10222	615.667	*	*	817	*
Total						
. Total	1023	10.881.496	*	*	1.407	*
. Men	10231	8.468.948	*	*	1.303	*
. Women	10232	2.322.644	*	*	1.060	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	90.037	*	*	380	*
. Men	10331	71.569	*	*	352	*
. Women	10332	18.220	*	*	307	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	181.459	*	*	1.405	*
. Men	10031P	120.385	*	*	1.288	*
. Women	10032P	30.091	*	*	1.037	*
Number of hours actually worked						
. Total	1013P	279.009.550	*	*	1.405	*
. Men	10131P	188.552.484	*	*	1.287	*
. Women	10132P	44.878.841	*	*	1.037	*
Personnel costs						
. Total	1023P	10.661.449	*	*	1.405	*

Year 2013 Grouping : PU330 - Transport and communication

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P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	7.319.895	*	*	1.240	*
. Women	10232P	1.751.748	*	*	978	*
Advantages in addition to wages						
. Total	1033P	103.127	*	*	375	*
. Men	10331P	79.762	*	*	343	*
. Women	10332P	21.230	*	*	277	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	153.308	33.167	186.475	1.372	4.421
. Part-time	1052	36.646	6.898	43.544	1.025	2.462
. Total in FTE	1053	178.765	36.829	215.594	1.386	4.926
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	149.974	31.542	181.516	1.372	4.346
. Part-time	1102	35.477	5.863	41.340	1.018	2.326
. Total in FTE	1103	174.814	34.689	209.503	1.385	4.833
Contract for a definite period						
. Full-time	1111	3.159	1.534	4.693	310	708
. Part-time	1112	1.142	996	2.138	127	369
. Total in FTE	1113	3.759	2.030	5.789	351	930
Contract for the execution of a specifically assigned work						
. Full-time	1121	33	18	51	14	14
. Part-time	1122	4	14	18	3	8
. Total in FTE	1123	35	25	60	15	20
Replacement contract						
. Full-time	1131	142	73	215	45	55
. Part-time	1132	23	25	48	10	20
. Total in FTE	1133	157	86	242	49	71
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	123.908	29.629	153.537	1.354	4.090
. Part-time	1202	21.481	4.438	25.919	738	1.577
. Total in FTE	1203	138.970	31.803	170.773	1.366	4.434
- primary education						
. Full-time	12001	33.992	11.789	45.781	606	1.874
. Part-time	12002	9.000	1.383	10.383	247	588
. Total in FTE	12003	40.145	12.475	52.621	619	2.034
- secondary education						
. Full-time	12011	62.537	16.333	78.870	1.114	2.759
. Part-time	12012	10.036	2.890	12.926	555	1.051
. Total in FTE	12013	69.744	17.733	87.477	1.126	3.026
- higher non-university education						
. Full-time	12021	15.317	1.098	16.415	768	503
. Part-time	12022	1.716	118	1.834	196	97
. Total in FTE	12023	16.512	1.163	17.675	782	550
- university education						
. Full-time	12031	11.880	178	12.058	421	127
. Part-time	12032	716	18	734	101	16
. Total in FTE	12033	12.378	187	12.565	434	139
Women						
. Full-time	1211	29.400	3.538	32.938	1.040	1.627
. Part-time	1212	15.165	2.460	17.625	830	1.430
. Total in FTE	1213	39.794	5.026	44.820	1.123	2.405
- primary education						
. Full-time	12101	4.636	757	5.393	291	431
. Part-time	12102	3.530	592	4.122	217	402
. Total in FTE	12103	6.770	1.097	7.866	357	696
- secondary education						
. Full-time	12111	13.298	1.984	15.282	781	1.004
. Part-time	12112	7.535	1.501	9.036	616	894
. Total in FTE	12113	18.516	2.889	21.404	867	1.528
- higher non-university education						
. Full-time	12121	6.835	678	7.513	565	381
. Part-time	12122	3.151	317	3.468	364	237
. Total in FTE	12123	9.163	888	10.051	632	520
- university education						
. Full-time	12131	4.587	93	4.680	308	80
. Part-time	12132	927	40	967	132	38
. Total in FTE	12133	5.286	121	5.407	331	109
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	2.242	79	2.321	122	54
. Part-time	1302	207	25	232	30	13
. Total in FTE	1303	2.392	94	2.486	127	61
Employees						
. Full-time	1341	84.840	6.076	90.916	1.180	1.959
. Part-time	1342	22.613	2.259	24.872	818	1.361
. Total in FTE	1343	100.336	7.487	107.824	1.214	2.557
Workers						
. Full-time	1321	65.872	26.844	92.716	892	3.411

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	13.666	4.565	18.231	550	1.459
. Total in FTE	1323	75.623	29.055	104.677	910	3.759
Others						
. Full-time	1331	354	168	522	53	86
. Part-time	1332	160	49	209	10	36
. Total in FTE	1333	414	193	607	57	114
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	8.242	*	*	787	*
. Number of hours actually worked	1511	15.788.533	*	*	787	*
. Costs for the enterprise	1521	428.348	*	*	787	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	25.681	*	*	140	*
. Number of hours actually worked	1512	39.369.762	*	*	140	*
. Costs for the enterprise	1522	1.674.190	*	*	141	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	34.784	27.387	62.171	1.122	2.894
. Part-time	2052	14.244	18.615	32.859	395	1.282
. Total in FTE	2053	42.920	36.386	79.306	1.148	3.309
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	18.984	*	*	1.059	*
. Part-time	2102	2.827	*	*	311	*
. Total in FTE	2103	20.388	*	*	1.083	*
Contract for a definite period						
. Full-time	2111	15.680	*	*	495	*
. Part-time	2112	11.394	*	*	179	*
. Total in FTE	2113	22.398	*	*	531	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	37	*	*	11	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	37	*	*	12	*
Replacement contract						
. Full-time	2131	83	*	*	33	*
. Part-time	2132	22	*	*	7	*
. Total in FTE	2133	96	*	*	37	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	34.130	27.132	61.262	1.162	2.974
. Part-time	3052	16.804	18.199	35.003	562	1.324
. Total in FTE	3053	43.286	35.909	79.195	1.196	3.385
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	18.784	*	*	1.134	*
. Part-time	3102	5.848	*	*	504	*
. Total in FTE	3103	21.560	*	*	1.164	*
Contract for a definite period						
. Full-time	3111	15.227	*	*	472	*
. Part-time	3112	10.937	*	*	176	*
. Total in FTE	3113	21.597	*	*	514	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	35	*	*	9	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	35	*	*	10	*
Replacement contract						
. Full-time	3131	84	*	*	30	*
. Part-time	3132	18	*	*	11	*

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	94	*	*	36	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	3.090	*	*	250	*
. Part-time	3402	1.454	*	*	121	*
. Total in FTE	3403	3.902	*	*	304	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	284	*	*	89	*
. Part-time	3412	274	*	*	70	*
. Total in FTE	3413	470	*	*	130	*
Dismissal						
. Full-time	3421	4.187	*	*	672	*
. Part-time	3422	623	*	*	186	*
. Total in FTE	3423	4.584	*	*	694	*
Other reason						
. Full-time	3431	26.569	*	*	1.024	*
. Part-time	3432	14.453	*	*	440	*
. Total in FTE	3433	34.330	*	*	1.055	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	88.980	3.415	92.395	748	372
. Number of actual training hours	5802	3.750.200	46.978	3.797.178	748	372
. Costs for the enterprise	5803	204.627	1.656	206.282	839	722
- of which gross costs directly linked to training	58031	213.379	1.449	214.827	748	372
- of which fees paid and payments to collective funds	58032	5.686	384	6.069	448	471
- of which grants and other financial advantages received (to deduct)	58033	14.438	177	14.615	252	106
Women						
. Number of employees involved	5811	27.430	285	27.715	519	125
. Number of actual training hours	5812	841.339	5.186	846.525	519	125
. Costs for the enterprise	5813	48.421	183	48.604	598	330
- of which gross costs directly linked to training	58131	49.048	168	49.216	519	125
- of which fees paid and payments to collective funds	58132	1.415	31	1.446	328	245
- of which grants and other financial advantages received (to deduct)	58133	2.042	16	2.058	165	32
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	31.294	1.259	32.553	345	167
. Number of actual training hours	5822	545.752	38.054	583.816	345	167
. Costs for the enterprise	5823	18.797	1.255	20.052	345	167
Women						
. Number of employees involved	5831	15.786	176	15.962	242	77
. Number of actual training hours	5832	318.025	8.194	326.219	242	77
. Costs for the enterprise	5833	9.539	181	9.721	242	77
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	869	272	1.141	66	60
. Number of actual training hours	5842	103.512	34.332	137.844	66	60
. Costs for the enterprise	5843	2.052	323	2.374	66	59
Women						
. Number of employees involved	5851	212	57	269	34	31
. Number of actual training hours	5852	36.772	33.827	70.599	34	31
. Costs for the enterprise	5853	807	170	978	33	30

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,5	6,9	16,9	1.654	11,8
2. Net operating margin	(%)	-0,2	2,3	8,0	1.654	5,2
3. Added value / operating income	(%)	13,7	37,3	59,7	1.655	32,3
4. Added value / person employed (EUR)		57.362	71.961	102.957	1.358	93.390
5. Added value / Tangible fixed assets	(%)	21,2	54,7	185,8	1.581	27,1
6. Personnel charges / Added value	(%)	55,8	75,6	89,2	1.389	65,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,2	12,6	25,9	1.490	24,2
8. Debt charges / Added value	(%)	0,4	1,5	5,5	1.320	7,9
9. Return on equity after tax	(%)	0,4	6,8	18,5	1.567	6,6
10. Cash-flow / Equity	(%)	7,0	21,9	50,6	1.567	17,7
11. Gross return on total assets before taxes and debt charges	(%)	2,7	9,7	17,5	1.728	8,4
12. Net return on total assets before taxes and debt charges	(%)	0,3	3,7	9,2	1.728	4,4
13. Liquidity in broad sense		0,79	1,21	2,13	1.720	0,98
14. Liquidity in narrow sense		0,76	1,18	2,14	1.713	0,92
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,2	6,4	46,1	157	5,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		16,4	39,0	235,7	21	499,5
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		31	53	79	1.665	49
18. Number of days of supplier credit		34	54	92	1.727	73
19. Equity / Total liabilities and equity	(%)	14,2	31,8	59,0	1.729	35,6
20. Acquisition of tangible assets / Added value	(%)	1,8	7,5	23,6	1.262	33,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,0	21,4	54,1	1.252	21,3

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		2,2	9,2	18,9	1.612	7,7
2. Net operating margin (%)		-1,5	2,3	7,9	1.612	2,5
3. Added value / operating income (%)		8,4	23,5	42,9	1.640	24,3
4. Added value / person employed (EUR)		45.516	63.425	88.964	5.288	64.956
5. Added value / Tangible fixed assets (%)		13,4	34,8	86,5	10.555	35,7
6. Personnel charges / Added value (%)		41,7	64,2	79,6	5.878	66,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		12,7	25,7	51,0	9.332	22,3
8. Financial charges / Added value (%)		1,8	4,5	11,3	9.691	5,5
9. Return on equity after tax (%)		-1,1	7,9	25,1	9.326	7,1
10. Cash-flow / Equity (%)		12,0	35,7	78,7	9.326	31,9
11. Gross return on total assets before taxes and financial charges (%)		5,4	15,1	27,2	11.137	13,6
12. Net return on total assets before taxes and financial charges (%)		-0,4	5,1	12,9	11.137	5,5
13. Liquidity in broad sense		0,71	1,20	2,16	11.029	1,16
14. Liquidity in narrow sense		0,61	1,14	2,14	11.002	1,09
17. Number of days of customer credit		6	42	76	1.613	51
18. Number of days of supplier credit		8	28	68	1.692	49
19. Equity / Total liabilities and equity (%)		9,2	29,6	58,1	11.177	32,4
20. Acquisition of tangible assets / Added value (%)		4,9	19,0	57,8	7.153	29,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		5,9	27,5	95,8	6.918	24,4

Year 2013

Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,0	8,2	18,5	3.217	12,2
2. Net operating margin	(%)	-0,5	2,4	8,1	3.217	5,4
3. Added value / operating income	(%)	11,0	29,2	51,8	3.298	32,9
4. Added value / person employed (EUR)		48.129	65.651	91.161	6.645	91.089
5. Added value / Tangible fixed assets	(%)	14,1	36,9	94,2	12.137	28,9
6. Personnel charges / Added value	(%)	43,9	66,6	82,2	7.272	63,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,1	23,6	47,4	10.827	23,0
8. Financial charges / Added value	(%)	1,5	4,1	10,7	11.257	8,4
9. Return on equity after tax	(%)	-0,7	7,7	23,9	10.893	6,6
10. Cash-flow / Equity	(%)	11,1	32,9	74,6	10.893	18,8
11. Gross return on total assets before taxes and financial charges	(%)	4,9	14,3	26,0	12.866	9,0
12. Net return on total assets before taxes and financial charges	(%)	-0,2	4,8	12,4	12.866	4,7
13. Liquidity in broad sense		0,72	1,20	2,16	12.750	1,00
14. Liquidity in narrow sense		0,63	1,15	2,14	12.716	0,94
17. Number of days of customer credit		24	54	85	3.218	56
18. Number of days of supplier credit		20	48	91	3.420	82
19. Equity / Total liabilities and equity	(%)	9,9	30,0	58,3	12.907	35,4
20. Acquisition of tangible assets / Added value	(%)	4,2	16,5	51,7	8.420	32,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,9	26,3	87,1	8.170	21,6

Year 2013 Grouping : PU330 - Transport and communication
NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	34.500	*	*	4.768
. Part-time	1002	*	7.241	*	*	2.833
. Total in FTE (current period)	1003	*	38.368	*	*	5.265
. Total in FTE (preceding period)	1003P	*	38.205	*	*	5.204
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	57.056.357	*	*	4.768
. Part-time	1012	*	6.312.376	*	*	2.833
. Total (current period)	1013	*	63.368.733	*	*	5.265
. Total (preceding period)	1013P	*	63.173.048	*	*	5.204
PERSONNEL COSTS						
. Full-time	1021	*	1.513.707	*	*	4.768
. Part-time	1022	*	160.285	*	*	2.833
. Total (current period)	1023	*	1.673.993	*	*	5.265
. Total (preceding period)	1023P	*	1.628.163	*	*	5.204
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	155.137	*	*	1.421	*
. Men	10011	124.798	*	*	1.385	*
. Women	10012	29.730	*	*	1.084	*
Part-time						
. Total	1002	38.035	*	*	1.086	*
. Men	10021	22.301	*	*	804	*
. Women	10022	15.689	*	*	877	*
Total in FTE						
. Total	1003	181.522	*	*	1.435	*
. Men	10031	140.487	*	*	1.389	*
. Women	10032	36.455	*	*	1.152	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	241.553.132	*	*	1.421	*
. Men	10111	196.589.575	*	*	1.382	*
. Women	10112	44.437.597	*	*	1.080	*
Part-time						
. Total	1012	40.449.045	*	*	1.086	*
. Men	10121	24.234.237	*	*	811	*
. Women	10122	16.178.975	*	*	878	*
Total						
. Total	1013	282.002.178	*	*	1.435	*
. Men	10131	221.002.821	*	*	1.389	*
. Women	10132	60.617.115	*	*	1.152	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	9.380.244	*	*	1.421	*
. Men	10211	7.554.944	*	*	1.306	*
. Women	10212	1.716.263	*	*	1.006	*
Part-time						
. Total	1022	1.565.907	*	*	1.086	*
. Men	10221	936.300	*	*	772	*
. Women	10222	620.405	*	*	832	*
Total						
. Total	1023	10.946.151	*	*	1.435	*
. Men	10231	8.510.339	*	*	1.326	*
. Women	10232	2.344.384	*	*	1.083	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	90.743	*	*	391	*
. Men	10331	72.055	*	*	361	*
. Women	10332	18.439	*	*	315	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	182.219	*	*	1.430	*
. Men	10031P	120.783	*	*	1.309	*
. Women	10032P	30.418	*	*	1.058	*
Number of hours actually worked						
. Total	1013P	280.256.743	*	*	1.430	*
. Men	10131P	189.222.134	*	*	1.308	*
. Women	10132P	45.399.096	*	*	1.058	*
Personnel costs						
. Total	1023P	10.733.813	*	*	1.430	*
. Men	10231P	7.366.464	*	*	1.260	*

Year 2013 Grouping : PU330 - Transport and communication

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	1.775.286	*	*	998	*
Advantages in addition to wages						
. Total	1033P	103.413	*	*	387	*
. Men	10331P	79.910	*	*	352	*
. Women	10332P	21.345	*	*	284	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	153.858	33.573	187.431	1.400	4.448
. Part-time	1052	36.781	7.028	43.809	1.043	2.489
. Total in FTE	1053	179.410	37.312	216.722	1.414	4.952
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	150.503	31.885	182.388	1.399	4.374
. Part-time	1102	35.603	5.977	41.580	1.036	2.352
. Total in FTE	1103	175.431	35.103	210.535	1.412	4.860
Contract for a definite period						
. Full-time	1111	3.178	1.592	4.770	317	718
. Part-time	1112	1.150	1.009	2.159	129	374
. Total in FTE	1113	3.784	2.092	5.876	358	943
Contract for the execution of a specifically assigned work						
. Full-time	1121	34	18	52	15	14
. Part-time	1122	4	14	18	3	8
. Total in FTE	1123	36	25	61	16	20
Replacement contract						
. Full-time	1131	143	78	221	46	57
. Part-time	1132	24	28	52	11	22
. Total in FTE	1133	158	92	251	51	75
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	124.237	29.833	154.070	1.380	4.118
. Part-time	1202	21.506	4.458	25.964	748	1.587
. Total in FTE	1203	139.317	32.018	171.335	1.392	4.461
- primary education						
. Full-time	12001	33.993	11.809	45.802	607	1.876
. Part-time	12002	9.000	1.389	10.389	247	592
. Total in FTE	12003	40.146	12.499	52.645	620	2.037
- secondary education						
. Full-time	12011	62.685	16.432	79.117	1.127	2.777
. Part-time	12012	10.044	2.893	12.937	559	1.054
. Total in FTE	12013	69.898	17.835	87.734	1.139	3.043
- higher non-university education						
. Full-time	12021	15.425	1.168	16.593	787	519
. Part-time	12022	1.729	128	1.857	203	100
. Total in FTE	12023	16.628	1.237	17.865	801	566
- university education						
. Full-time	12031	11.952	187	12.139	443	132
. Part-time	12032	720	19	739	103	17
. Total in FTE	12033	12.452	197	12.649	457	145
Women						
. Full-time	1211	29.621	3.740	33.361	1.064	1.655
. Part-time	1212	15.275	2.570	17.845	847	1.457
. Total in FTE	1213	40.093	5.294	45.387	1.148	2.435
- primary education						
. Full-time	12101	4.639	768	5.407	293	435
. Part-time	12102	3.530	605	4.135	217	407
. Total in FTE	12103	6.773	1.115	7.887	359	702
- secondary education						
. Full-time	12111	13.383	2.095	15.478	798	1.021
. Part-time	12112	7.583	1.548	9.131	628	912
. Total in FTE	12113	18.633	3.028	21.661	885	1.550
- higher non-university education						
. Full-time	12121	6.922	748	7.670	583	401
. Part-time	12122	3.203	361	3.564	373	249
. Total in FTE	12123	9.290	984	10.274	650	543
- university education						
. Full-time	12131	4.633	104	4.737	322	86
. Part-time	12132	937	46	983	139	42
. Total in FTE	12133	5.338	136	5.474	347	117
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	2.249	81	2.330	125	54
. Part-time	1302	210	25	235	32	13
. Total in FTE	1303	2.401	96	2.497	131	61
Employees						
. Full-time	1341	85.371	6.396	91.767	1.208	1.991
. Part-time	1342	22.738	2.381	25.119	836	1.388
. Total in FTE	1343	100.955	7.880	108.834	1.242	2.589
Workers						
. Full-time	1321	65.884	26.925	92.809	894	3.419
. Part-time	1322	13.673	4.573	18.246	551	1.467

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P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	75.640	29.140	104.780	913	3.771
Others						
. Full-time	1331	354	171	525	53	87
. Part-time	1332	160	49	209	10	36
. Total in FTE	1333	414	196	610	57	115
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	8.259	*	*	792	*
. Number of hours actually worked	1511	15.818.227	*	*	792	*
. Costs for the enterprise	1521	429.031	*	*	792	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	25.681	*	*	140	*
. Number of hours actually worked	1512	39.369.762	*	*	140	*
. Costs for the enterprise	1522	1.674.190	*	*	141	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	35.008	27.775	62.783	1.139	2.919
. Part-time	2052	14.255	18.827	33.082	400	1.290
. Total in FTE	2053	43.152	36.892	80.044	1.166	3.332
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	19.024	*	*	1.073	*
. Part-time	2102	2.831	*	*	314	*
. Total in FTE	2103	20.431	*	*	1.099	*
Contract for a definite period						
. Full-time	2111	15.862	*	*	503	*
. Part-time	2112	11.401	*	*	181	*
. Total in FTE	2113	22.586	*	*	540	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	38	*	*	12	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	38	*	*	13	*
Replacement contract						
. Full-time	2131	84	*	*	34	*
. Part-time	2132	22	*	*	7	*
. Total in FTE	2133	97	*	*	38	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	34.407	27.490	61.897	1.181	2.996
. Part-time	3052	16.830	18.407	35.237	574	1.335
. Total in FTE	3053	43.579	36.384	79.962	1.215	3.403
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	18.879	*	*	1.152	*
. Part-time	3102	5.862	*	*	515	*
. Total in FTE	3103	21.662	*	*	1.182	*
Contract for a definite period						
. Full-time	3111	15.406	*	*	475	*
. Part-time	3112	10.948	*	*	180	*
. Total in FTE	3113	21.783	*	*	519	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	35	*	*	9	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	35	*	*	10	*
Replacement contract						
. Full-time	3131	87	*	*	33	*
. Part-time	3132	19	*	*	12	*
. Total in FTE	3133	98	*	*	40	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU330 - Transport and communication

NACE-BEL2008: + 49* + 50* + 51* + 52* + 53* + 61* + 79*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	3.097	*	*	255	*
. Part-time	3402	1.456	*	*	123	*
. Total in FTE	3403	3.911	*	*	311	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	285	*	*	90	*
. Part-time	3412	276	*	*	71	*
. Total in FTE	3413	471	*	*	131	*
Dismissal						
. Full-time	3421	4.222	*	*	683	*
. Part-time	3422	623	*	*	186	*
. Total in FTE	3423	4.619	*	*	705	*
Other reason						
. Full-time	3431	26.803	*	*	1.040	*
. Part-time	3432	14.475	*	*	450	*
. Total in FTE	3433	34.578	*	*	1.071	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	89.089	3.447	92.536	757	379
. Number of actual training hours	5802	3.754.350	47.353	3.801.703	757	379
. Costs for the enterprise	5803	205.091	1.675	206.767	851	730
- of which gross costs directly linked to training	58031	213.800	1.467	215.266	757	379
- of which fees paid and payments to collective funds	58032	5.731	387	6.118	455	476
- of which grants and other financial advantages received (to deduct)	58033	14.439	178	14.618	253	107
Women						
. Number of employees involved	5811	27.526	318	27.844	528	133
. Number of actual training hours	5812	842.791	5.951	848.742	528	133
. Costs for the enterprise	5813	48.505	229	48.734	609	339
- of which gross costs directly linked to training	58131	49.125	208	49.333	528	133
- of which fees paid and payments to collective funds	58132	1.424	37	1.461	333	251
- of which grants and other financial advantages received (to deduct)	58133	2.044	16	2.060	166	32
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	31.497	1.260	32.757	352	168
. Number of actual training hours	5822	550.251	38.085	588.336	352	168
. Costs for the enterprise	5823	19.596	1.256	20.852	352	168
Women						
. Number of employees involved	5831	15.908	182	16.090	248	79
. Number of actual training hours	5832	319.650	8.336	327.986	248	79
. Costs for the enterprise	5833	9.657	185	9.842	248	79
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	869	282	1.151	66	61
. Number of actual training hours	5842	103.512	34.362	137.874	66	61
. Costs for the enterprise	5843	2.052	323	2.375	66	60
Women						
. Number of employees involved	5851	212	59	271	34	32
. Number of actual training hours	5852	36.772	33.843	70.615	34	32
. Costs for the enterprise	5853	807	171	978	33	31