Year 2013 Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

				P. I		
	Codes		AMOUNTS		NUM. OF	ENTERP.
	codes -	Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < < Amounts in thousands of EUR > > >					 	
2.1.ASSETS					 	
2.1.1.FIXED ASSETS	20/28	4.889.199	4.319.256	9.208.455	253	19.745
A.Formation expenses	20	9.432	5.609	15.040	41	1.185
B.Intangible fixed assets	21	49.116	140.014	189.129	119	4.275
C.Tangible fixed assets . Land and buildings . Plant, machinery and equipment	22/27 22 23	1.595.813 1.121.583 200.844	3.780.022 2.594.660 530.125	5.375.835 3.716.243 730.968	141	 19.074 7.911 16.230
. Furniture and vehicles	24	75.833	209.971	285.803	192	15.004
Leasing and similar rights	25	54.894	106.406	161.300	41	1.351
Other tangible fixed assets Assets under construction and advance payments	26 27	106.828 35.832	312.980 25.881	419.808 61.713	79 38	6.011
D.Financial fixed assets . Affiliated enterprises	28 280/1	3.234.839	393.612	3.628.450	184 69	11.432
- Participating interests	280	3.184.073 2.930.555		*	57	*
- Amounts receivable . Other enterprises linked by	281 282/3	253.518 41.528	*	*	25 7	
participating interests - Participating interests	282	18.968	* *	*	6	 * *
- Amounts receivable . Other financial assets	283 284/8	22.560 9.237	*	*	3 153	*
- Shares - Amounts receivable and cash guarantees	284 285/8	102 9.135	*	*	17 151 	* *
2.1.2.CURRENT ASSETS	29/58	2.273.425	2.045.351	4.318.776	 276	20.949
A.Amounts receivable after	29	239.080	67.828	306.908	28	405
more than one year . Trade debtors	290	54.939	8.005	62.944		79
. Other amounts receivable	291	184.141	59.823	243.965	į	336
B.Stocks and contracts in progress	3	66.720	255.292 	322.011	İ	14.788
. Stocks - Raw materials and consumables	30/36 30/31	66.720 20.657	241.046 *	307.766	198 105	14.768
- Work in progress - Finished goods	32 33	291 553	*	*	1 5	*
- Goods purchased for resale - Immovable property intended	34 35	16.428 28.778	*	*	142 11	: :
for sale - Advance payments	36	13	*	*	2	*
- Advance payments . Contracts in progress	37	13	14.246	14.246		60
C.Amounts receivable within one year	40/41	1.565.214	935.607	2.500.821		 19.116 12.215
. Trade debtors . Other amounts receivable	40 41	277.122 1.288.092	342.473 593.134	619.595 1.881.226		13.315 16.872
D.Current investments	50/53	35.879	106.939	142.818		 1.454 *
. Own shares . Other investments	50 51/53	26 35.853	*	*	37	*
E.Cash at bank and in hand	54/58	323.916	615.944	939.860	272	19.961
F.Deferred charges and accrued income	490/1	42.616	63.741 	106.357	233	 10.309
TOTAL ASSETS	20/58	7.162.624	6.364.607	13.527.230	 276	 21.034

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

Company Comp						P.	2
Ompiete Abbreviated Total Comp. Abbr.		ı		AMOUNTS		NUM. OF	ENTERP.
2.2.1.DUSTY AND LIAMILITIES 2.3.1.RUSTY positive halance 10/15 2.3.1.RUSTY positive halance 10/15 2.3.2.3.42 2.7.7.701 3.0.Capital 100 3.273.447 1.770.2757 3.449.7164 2.7.015 3.273.447 1.770.2757 3.449.7164 2.7.015 3.273.447 1.770.2757 3.449.7164 2.7.015 3.273.447 1.770.2757 3.449.7164 2.7.026 3.273.447 1.770.2757 3.449.7164 2.7.026 3.273.447 1.770.2757 3.449.7164 3.770.715 3.273.447 1.770.2757 3.449.7164 2.7.026 3.273.447 1.770.2757 3.449.7164 3.770.715 3.780.7164 3.770.715 3.780.7164 3.790.7166 3.770.717 3.780.7164 3.790.7166			Complete	Abbreviated			
2.2.1.8QUTTY positive balance Acquirt magnive balance 10/15 A.Capital 10 3.233.447 1.256.257 4.549.748 277.701 A.Capital 10 3.233.447 1.256.257 4.549.748 277.701 A.Capital 10 3.233.447 1.256.257 4.549.748 277.701 B.Ghare premium account 11 157.333 2.799 170.118 19 88 B.Ghare premium account 11 157.333 2.799 170.118 19 88 C.Revealuction surpluses 12 556.713 222.516 779.255 19 44 B.Ghare premium account 11 157.333 2.799 170.118 19 88 C.Revealuction surpluses 12 556.713 222.516 779.255 19 44 B.Ghare premium account 13 52.309 60.681 96.801 96.366 19 14.786 B.Ghare premium account 13 52.309 60.681 96.801 96.366 19 14.786 B.Ghare premium account 13 52.309 60.681 96.801 96.366 19 14.786 B.Ghare premium account 13 52.309 60.681 96.801 96.366 19 14.786 B.Ghare premium account 13 52.309 60.681 96.801 96.366 19 14.786 B.Ghare premium account 13 52.309 60.681 96.801 96.366 19 14.786 B.Ghare premium account 13 52.309 60.681 96.801 96.366 19 14.786 B.Ghare premium account 13 52.309 60.681 96.801		 				 	
### ROUTH* Insgarive balance	2.2.EQUITY AND LIABILITIES					<u> </u>	
- issued capital 100	2.2.1.EQUITY positive balance EQUITY negative balance						
. unusaled capital M.Share premium account 11	A.Capital	10	3.273.447	1.276.257	4.549.704	275	21.023
D.Reserves 12 555.719 222.516 779.235 19 464		1				1	
D.Reserves	B.Share premium account	11	167.323	2.795	170.118	19	65
Legal reserve 130 58.049 48.968 107.017 191 14.056	C.Revaluation surpluses	12	556.719	222.516	779.235	19	440
Reserve not available		- 1					
- In respect of own shares held		!					
- Other							351 9
A. Available reserves		!	- 1			1	1 1
R.Profit carried forward							
Toose carried forward	. Available reserves	133	177.477	460.714	638.191	89	6.526
Loss carried forward	E.Profit carried forward (+) 14	389.776	320.855	710.631	l l 97	 5.585
G.Advance to associates							
On the sharing out of the assets 2.2.2.PROVISIONS AND DEFERRED TAXES A. Provisions for liabilities and charges 160 A. Provisions for liabilities and charges 160 A. Provisions and similar obligations 161 A. Provisions and similar obligations 160 A. Provisions of the state of t	F.Investment grants	15	10.893	47.712	58.605	51	525
A.Provisions for liabilities and charges 160/5		19		408	408	 	5
Pensions and similar obligations 160 4.983 * 19 * 17 18 18 18 18 18 18 18	2.2.2.PROVISIONS AND DEFERRED TAXES	16	30.800	93.885	124.685	90	1.361
Taxation	A.Provisions for liabilities and charges	160/5	29.888	43.336	73.224	75	798
Major repairs and maintenance 162			4.983			19	
Other liabilities and charges 163/5 22.216 * * 60 *		!	2 689			1 13	1
A.Amounts payable after A.Amounts payable after If 1,331.557 2.135.310 3.466.867 154 11.541 more than one year Financial debts - Credit institutions, leasing and other 172/3 841.123 1.478.691 2.319.814 104 9.158 * Leasing and 172 56.793 * * 36 * 36 * 368.319 11.008 * Leasing and 173 784.329 * * 89 *		!		*	*		*
A.Amounts payable after more than one year Financial debts - Credit institutions, leasing and other 172/3 841.123 1.478.691 2.319.814 104 9.156 similar obligations * Leasing and similar obligations * Credit institutions - Cother loans - Cother loans - Cother loans - Trade debts - Subportianted loans - Trade debts - Bills of exchange payable - Cother amounts payable after more than one year falling due within one year - Current portion of amounts payable after more than one year falling due within one year - Cother loans - Current portion of amounts payable - Current exception of amounts payable - Current portion of amounts payable - Credit institutions - Current portion of amounts payable - Current portion of amounts payable - Credit institutions - Current portion of amounts payable - Credit institutions - Current portion of amounts payable - Credit institutions - Current portion of amounts payable - Credit institutions - Credit	B.Deferred taxes	168	912	50.549	51.461	27	628
more than one year . Financial debts - Credit institutions, leasing and other 172/3 similar obligations * Leasing and similar obligations * Leasing and polyments of the company of the co	2.2.3.AMOUNTS PAYABLE	17/49	3.163.218	5.019.933	8.183.151	274	20.837
- Credit institutions, leasing and other similar obligations * Leasing and similar obligations * Leasing and similar obligations * Credit institutions * C		17	1.331.557	2.135.310	3.466.867	154	11.541
* Leasing and similar obligations * Credit institutions	- Credit institutions, leasing and other						
* Credit institutions	* Leasing and	172	56.793	*	*	36	*
- Other loans * Subordinated loans * 170 * 373.263 * \$100		173	784.329	*	*	l 89	*
* Unsubordinated debentures		- !		429.009	802.272		2.896
* Other loans		!					1 1
Trade debts							1
- Suppliers - Bills of exchange payable Advances received on contracts in progress 176 Other amounts payable - Movances payable 178/9 B. Amounts payable within one year - Current portion of amounts payable after more than one year falling due within one year - Financial debts - Credit institutions - Other loans - Other loans - Suppliers - Bills of exchange payable - Bills of exchange payable - Bills of exchange payable - Advances received on contracts in progress - Bills of exchange payable - Advances received on contracts in progress - Remuneration and social security - Taxes - Remuneration and social security - CDeferred charges and accrued income - Suppliers - Remuneration and social security - CDeferred charges and accrued income - Suppliers - Remuneration and accrued income - Suppliers - Remuneration and accrued income - Suppliers - Remuneration and social security - Taxes - Remuneration and social security - Taxes - Remuneration and accrued income - Suppliers - Remuneration and accrued income - Suppliers - Remuneration and accrued income - Suppliers - Remuneration and social security - Taxes - Remuneration and social security - Taxes - Remuneration and accrued income - Suppliers - CDeferred charges and accrued income - Suppliers - Suppl			!	!			1 1
Advances received on contracts in progress 176 Other amounts payable 178/9 116.889 214.975 331.864 40 1.319 B. Amounts payable within one year 42/48 1.770.431 2.821.117 4.591.548 273 20.790 Current portion of amounts payable after more 42 234.073 318.517 552.591 126 11.309 than one year falling due within one year Financial debts 43 502.254 253.232 755.486 77 5.614 - Credit institutions 430/8 111.637 230.224 341.861 60 5.338 - Other loans 439 390.617 23.007 413.624 26 410 Trade debts 44 338.788 684.883 1.023.671 267 19.507 - Suppliers 440/4 338.788 682.246 1.021.034 267 19.507 - Bills of exchange payable 441 2.637 2.637 2.637 Taxes, remuneration and 45 195.082 356.568 551.650 244 18.347 social security 454/9 151.180 192.103 343.283 215 12.500 C. Deferred charges and accrued income 492/3 61.230 63.507 124.737 207 6.518					*		*
Description of the amounts payable 178/9 116.889 214.975 331.864 40 1.319		!				ļ	!!!
Current portion of amounts payable after more 42 234.073 318.517 552.591 126 11.309 than one year falling due within one year Financial debts 43 502.254 253.232 755.486 77 5.614 200 200 200 200 200 200 200 200 200 20			116.889			40	1.319
than one year falling due within one year . Financial debts	B.Amounts payable within one year	42/48	1.770.431	2.821.117	4.591.548	273	20.790
Financial debts		42	234.073	318.517	552.591	126	11.309
- Other loans 439 390.617 23.007 413.624 26 410 . Trade debts 44 338.788 684.883 1.023.671 267 19.507 - Suppliers 440/4 338.788 682.246 1.021.034 267 19.507 - Bills of exchange payable 441 2.637 2.637 144 . Advances received on contracts in progress 46 18.840 31.973 50.813 94 1.550 . Taxes, remuneration and 45 195.082 356.568 551.650 244 18.347 social security - Taxes 450/3 43.902 164.465 208.367 229 17.503 - Remuneration and social security 454/9 151.180 192.103 343.283 215 12.500 . Other amounts payable 47/48 481.393 1.175.944 1.657.337 201 15.110 C.Deferred charges and accrued income 492/3 61.230 63.507 124.737 207 6.518	. Financial debts					1	5.614
. Trade debts			!				5.338
- Suppliers		!				!	410
- Bills of exchange payable 441 . Advances received on contracts in progress 46 . Taxes, remuneration and 45 social security - Taxes - Remuneration and social security 454/9 . Other amounts payable 47/48 C.Deferred charges and accrued income 492/3 C. Bills of exchange payable 441 2.637 2.637 2.637 2.637 31.973 50.813 94 1.550 244 18.347 356.568 551.650 244 18.347 361.180 192.103 343.283 215 12.500 63.507 124.737 207 6.518		!					!!!
Taxes, remuneration and 45 195.082 356.568 551.650 244 18.347 social security - Taxes 450/3 43.902 164.465 208.367 229 17.503 43.902			330.700				144
social security - Taxes 450/3 43.902 164.465 208.367 229 17.503 - Remuneration and social security 454/9 151.180 192.103 343.283 215 12.500 . Other amounts payable 47/48 481.393 1.175.944 1.657.337 201 15.110 C.Deferred charges and accrued income 492/3 61.230 63.507 124.737 207 6.518	. Advances received on contracts in progress	!	!	31.973	50.813	94	1.550
- Taxes 450/3 43.902 164.465 208.367 229 17.503 - Remuneration and social security 454/9 151.180 192.103 343.283 215 12.500 . Other amounts payable 47/48 481.393 1.175.944 1.657.337 201 15.110		45	195.082	356.568	551.650	244	18.347
- Remuneration and social security 454/9 151.180 192.103 343.283 215 12.500 . Other amounts payable 47/48 481.393 1.175.944 1.657.337 201 15.110 C.Deferred charges and accrued income 492/3 61.230 63.507 124.737 207 6.518		450/3	43.902	164.465	208.367	229	17.503
C.Deferred charges and accrued income 492/3 61.230 63.507 124.737 207 6.518	- Remuneration and social security	454/9	151.180	192.103	343.283	215	12.500
	. Other amounts payable	47/48	481.393	1.175.944	1.657.337	201	15.110
TOTAL LIABILITIES 10/49 7.162.624 6.364.607 13.527.230 276 21.034	C.Deferred charges and accrued income	492/3	61.230	63.507	124.737	207	6.518
TOTAL LIABILITIES 10/49 7.162.624 6.364.607 13.527.230 276 21.034		İ		į			
	TOTAL LIABILITIES	10/49	7.162.624	6.364.607	13.527.230	276	21.034

Year 2013 Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

		P. 3					
	Codes	 	AMOUNTS		NUM. OF	ENTERP.	
			Abbreviated	Total	Comp.	Abbr.	
= = = = 3 INCOME STATEMENT = = = = = < < < Amounts in thousands of EUR > > >							
VALUE ADDED (EXCLUDING VAT) positive balance VALUE ADDED (EXCLUDING VAT) negative balance	9800 9800	1.281.737 -21.596	2.376.916 -26.837	3.658.653 -48.433	240	18.152 2.689	
A.OPERATING INCOME . Turnover (optional entry for abridged layouts) . Stocks and work and contracts in progress:	70/74 70	2.836.831 2.615.529	* 828.611	* 3.444.140	268 244	* 3.313 	
increase (+)		12.221	*	*	4	*	
<pre>decrease (-) . Own construction capitalised</pre>	71 72	-659 1.022	*	*	4	^	
. Other operating income	74	208.717	*	*	247	*	
B.OPERATING CHARGES . Goods for resale, raw and auxiliary materials services and miscellaneous (optional	60/64 60/61	2.777.934 1.576.689	* 614.006	* 2.190.695	276 276 276	* 3.522	
<pre>for abridged layouts) . Raw materials, consumables - Purchases</pre>	60 600/8	735.835 738.580	*	*	211 210	* *	
- Stocks: decrease (+)	609	2.519	*	*	83		
	609	-5.265	*	*	107	*	
Services and other goodsRemuneration, social security and pensions	61 62	840.854 986.980	1.557.713	* 2.544.693	276 219	* 13.783	
(+)/(-) . Depreciation of and other amounts written down formation expenses, intangible and tangible	630	170.619	499.350	669.969	 240	 19.198	
fixed assets Amounts written down stocks, contracts in progress and trade debtors:					 		
	631/4 631/4	2.474 -576	5.351 -2.389	7.826 -2.964	1	436 96	
. Provisions for risks and charges :	031/4	370	2.307	2.504	27		
uses and write-backs (-) . Other operating charges	635/7 635/7 640/8 649	3.483 -23.255 61.565 -46	7.012 -4.782 116.393 -331	10.496 -28.037 177.958 -377	38	304 168 20.092 13	
-	9901 9901	130.387 -71.490	359.271 -187.510	489.659 -259.001	 152 124		
D.FINANCIAL INCOME	75	 109.496	38.188	147.685	260	 15.702	
. Income from financial fixed assets . Income from current assets . Other financial income	750 751 752/9	73.938 29.051 6.507	*	*	53 201 195	*	
E.FINANCIAL CHARGES . Debt charges	65 650	 87.707 74.258	171.208	258.916	274 236	20.400	
<pre>. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)</pre>	651	-2.552	*	*	10	* 	
. Other financial charges	652/9	16.001	*	*	261	*	
F.PROFIT ON ORDINARY ACTIVITIES	9902	176.643	279.162	455.806	130	11.048	
BEFORE TAXES (+) LOSS ON ORDINARY ACTIVITIES BEFORE TAXES (-)	9902	 -95.957 	-240.421	-336.379	 146 	9.882	
G.EXTRAORDINARY INCOME . Write-back of depreciation and of amounts written down intangible and	76 760	31.489	76.737 *	108.226	 103 8	4.300	
tangible fixed assets . Write-back of amounts written down financial fixed assets	761	5.198	*	*	2	 * 	
. Write-back of provisions for extraordinary liabilities and charges	762	5.556	*	*	10	*	
. Gains on disposal of	763	8.486	*	*	36	*	
<pre>fixed assets . Other extraordinary income</pre>	764/9	12.208	*	*	72	*	
H.EXTRAORDINARY CHARGES . Extraordinary depreciation of and extraordinary amounts written down formation expenses	66 660	53.987 8.430	38.145	92.132	 109 16	3.881	
intangible and tangible fixed assets . Amounts written down financial fixed assets	661	21.320	*	*	 9	 *	

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

		 Codes		AMOUNTS		NUM. OF	ENTER
		codes -		Abbreviated	Total	Comp.	Abbr
financial fixed assets . Provisions for extraordinary liabilities a	nd		 				
charges appropriations	(+)	662	4.762	*	*	5	
uses		662	-465	*	*	2	1
. Losses on disposal of	,	663	1.614	*	*	29	İ
fixed assets		Į.				[
. Other extraordinary charges	()	664/8	20.454	*	*	85	
 Extraordinary charges carried to assets as restructuring costs 	(-)	009	-2.128	^ 	î	2	
PROFIT FOR THE PERIOD BEFORE TAXES	(+)	9903	170.122	311.650	481.772	134	11.
LOSS FOR THE PERIOD BEFORE TAXES	(-)	9903	-111.935	-234.317	-346.251	142	9.
TRANSFER FROM DEFERRED TAXES		780	173	5.293	5.466	26	
TRANSFER TO DEFERRED TAXES		680	14	3.035	3.049	1	
.INCOME TAXES	(-)	67/77	-13	-995 -995	-1.008	13	
INCOME TAXES	. ,	67/77	29.664	75.151	104.816		
. Income taxes	(')	670/3	30.082	*	*	172	
. Adjustment of income taxes and write-back of tax provisions		77	431	*	*	41	<u> </u>
PROFIT FOR THE PERIOD	(+)	9904	141.613	247.472	389.085	133	111.
LOSS FOR THE PERIOD		9904	-112.918	-242.036	-354.955		!
TRANSFER FROM UNTAXED RESERVES		789	259	10.554	10.812	14	
TRANSFER TO UNTAXED RESERVES		689	689	9.668	10.357	4	
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED LOSS FOR THE PERIOD TO BE APPROPRIATED	(+) (-)	9905 9905	141.064 -112.799	246.460 -240.140	387.524 -352.939		1
= = = = 4 APPROPRIATION ACCOUNT = = = = = < < < < Amounts in thousands of EUR > > >	= =						
.Profit to be appropriated	(+)	9906	424.301	446.632	870.933	108	7.
Loss to be appropriated	(-)	9906	-715.025	-1.309.905	-2.024.930		13.
. Profit for the period avail. For appropr.			141.064	246.460	387.524		
Loss for the period avail. For appropr.	(-)	9905	-112.799	-240.140	-352.939		
. Profit brought forward Loss brought forward	(+) (-)	14P 14P	335.079 -654.067	310.563 -1.180.157	645.642 -1.834.224		5. 12.
3.Transfers from capital and reserves		791/2	12.841	66.458	79.299	12	
. from capital and share premium account . from reserves $% \left(1\right) =\left(1\right) ^{2}$		791 792	11.964 878	*	*	5 7	<u> </u>
Transfers to capital and reserves		691/2	8.196	67.460	75.656		
. to capital and share premium account		691	128	4.065	4.193		
. to legal reserve . to other reserves		6920 6921	3.161 4.908	5.017 58.377	8.178 63.285		2.
Profit to be carried forward Loss to be carried forward	(+) (-)	!	389.776 -702.630	320.855 -1.299.819	710.631 -2.002.450		5. 13.
.Partners' contribution in respect of losses		794		3.527	3.527		
Profit to be distributed		694/6	26.776	118.216	144.992	23	1.
. Dividends . Directors' or managers' entitlements . Other beneficiaries		694 695 696	23.972	98.087 19.558 571	122.059 22.362 571	18	!

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

					Ρ.	5
		 	AMOUNTS		NUM. OF	ENTERP.
	Codes		Abbreviated	Total	 Comp.	 Abbr.
F HADI MAMONA DIGGI OGUNDO			·			
= = = = 5 EXPLANATORY DISCLOSURES = = = = = = < < < Amounts in thousands of EUR > > >					 	
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	7.270	*	*	45	*
Movements during the period . New expenses incurred	8002	2 271	*	*	 12	
. New expenses incurred . Depreciation	8002	2.371 3.167	^ *	*	37	*
. Other (+)/(-)		1.411	*	*	1	*
Net book value at the end of the period	20	9.432	*	*	41	*
Of which . Formation or capital increase expenses, loan issue expenses and	200/2	1.436	*	*	12	*
other formation expenses						
. Restructuring costs	204	3.158	*	*	5	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS					 	
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE	00500	152 602	388.881	E40 E74	116	6 070
At the end of the preceding period Movements during the period	8059P	153.693	388.881	542.574	146	6.978
. Acquisitions,	8029	16.285	34.901	51.186	54	1.063
including produced fixed assets				10.000	1	
 Sales and disposals Transfers from one heading to another (+)/(-) 	8039 8049	2.379 1.951	11.544 147	13.923 2.098	17 1 4	318
At the end of the period	8059	169.550	412.385	581.936	156	7.521
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period	8129P	107.645	250.192	357.837	146	6.829
Movements during the period . Recorded	8079	 13.172	29.736	42.908	 127	 4.567
. Written back	8089	13.172	91	91	1 12/	12
. Acquisitions from third parties	8099	330	45	374	1	1
. Cancelled owing to sales and disposals	8109	1.766	7.533	9.300	16	286
. Transferred from one heading to another(+)/(-) At the end of the period	8119 8129	1.054 120.434	24 272.372	1.078 392.806		47 7.391
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	49.116 	140.014	189.129	119 	4.275
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE At the end of the preceding period	8051P	 6.592	*	*	32	*
Movements during the period						
. Acquisitions,	8021	425	*	*	10	*
<pre>including produced fixed assets . Sales and disposals</pre>	8031	 730	*	*	l l 2	*
. Transfers from one heading to another $(+)/(-)$			*	*	_	*
At the end of the period	8051	6.287	*	*	34	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period Movements during the period	8121P	4.885	*	*	32	*
. Recorded	8071	499	*	*	23	*
. Written back	8081		*	*		*
 Acquisitions from third parties Cancelled owing to sales and 	8091 8101	 726	*	*	 1	*
disposals	0111		*	*		*
. Transferred from one heading to another(+)/(-) At the end of the period	8111 8121	 4.658	*	*	34	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	1.629	*	*	21	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a) ACQUISITION VALUE At the end of the preceding period	8052P	42.563	*	*	103	*
Movements during the period Acquisitions,	8022	2.943	*	*	38	*
including produced fixed assets		İ				
 Sales and disposals Transfers from one heading to another (+)/(-) 	8032 8042	1.483	*	*	11 5	*
At the end of the period	8042 8052	45.356	*	*	111	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period	0122D	į į	*	*	103	*
At the end of the preceding period Movements during the period	8122P	28.128 	^		1 103	
. Recorded	8072	3.163	*	*	94	*
Written backAcquisitions from third parties	8082 8092	 330	*	*	 1	*
. Cancelled owing to sales and	8102	875	*	*	11	*
disposals Transferred from one heading to another(1)//	0110		*	J.		_
. Transferred from one heading to another(+)/(-)	0117	999		*	4	

Grouping: PU320 - Accommodation, restaurants and cafes

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		 	AMOUNTS		NUM. OF	ENTERP.
	Codes -		Abbreviated			i
At the end of the period	8122	 31.745	*	*	 110	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	13.611	*	*	87	*
 5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	104.531	*	*	50	*
Movements during the period . Acquisitions,	8023	 11.521	*	*	 9	*
including produced fixed assets		į į			İ	
<pre>. Sales and disposals . Transfers from one heading to another (+)/(-)</pre>	8033	166 619	*	*	5 2	*
At the end of the period	8053	116.505	*	*	53	*
b) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	0100-		.	*		*
At the end of the preceding period Movements during the period	8123P	74.631	*	*	50 	*
. Recorded	8073	9.511	*	*	32	*
. Written back	8083		*	*		*
. Acquisitions from third parties . Cancelled owing to sales and	8093 8103	 166	*	*	l 5	*
disposals		į į			j i	
. Transferred from one heading to another(+)/(-) At the end of the period	8113 8123	55 84.032	*	*	2 53	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	32.473	*	*	29	*
		į	į		j j	
5.2.4.ADVANCE PAYMENTS a) ACOUISITION VALUE						
At the end of the preceding period	8054P	7	*	*	1	*
Movements during the period	0004	1 206	*	*		
. Acquisitions, including produced fixed assets	8024	1.396	*	*	1	*
. Sales and disposals	8034		*	*	j j	*
. Transfers from one heading to another (+)/(-)	8044 8054	1.403	*	*	 1	*
At the end of the period b) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	0054	1.403			±	
At the end of the preceding period	8124P		*	*	İ	*
Movements during the period . Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094	į	*	*	ļ	*
. Cancelled owing to sales and disposals	8104		*	*	 	*
. Transferred from one heading to another(+)/(-)			*	*	İ	*
At the end of the period c)NET BOOK VALUE AT THE END OF THE PERIOD	8124 213	1.403	*	*	 1	*
C/NET BOOK VALUE AT THE END OF THE FERTOD	213	1.403			-	
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS a) ACOUISITION VALUE					 	
At the end of the preceding period	8199P	3.296.644	7.447.610	10.744.253	244	18.427
Movements during the period . Acquisitions,	8169	 224.195	654.349	878.544	202	14.668
including produced fixed assets	0109	224.193	034.349	070.344	202	14.000
. Sales and disposals	8179	121.518	259.218	380.736	!!!	4.348
. Transfers from one heading to another (+)/(-) At the end of the period	8189	8.971 3.408.291	-4.873 7.837.867	4.098 11.246.159	16 243	300 19.693
b) REVALUATION GAINS	0100	3.100.251	7.037.007	11.210.137		19.095
At the end of the preceding period Movements during the period	8259P	191.007	196.214	387.221	17	373
. Recorded	8219		28.706	28.706	 	59
. Acquisitions from third parties	8229		502	502	į į	3
<pre>. Cancelled . Transferred from one heading to another(+)/(-)</pre>	8239 8249	 0	5.229 -201	5.229 -201	 1	27 5
At the end of the period	8259	191.007	219.992	410.999	16	406
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period Movements during the period	8329P	1.892.835	3.972.489	5.865.325	243	18.165
. Recorded	8279	161.818	472.177	633.995		18.948
. Written back . Acquisitions from third parties	8289 8299	41 26.835	3.815 5.138	3.856 31.973	!!!	111
. Cancelled owing to sales and	8309	85.507	165.646	251.153	3 87	4.012
disposals		į	į			İ
. Transferred from one heading to another(+)/(-) At the end of the period	8319 8329	7.544 2.003.485	-2.505 4.277.838	5.039 6.281.323		377 19.551
d) NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.595.813	3.780.022	5.375.835		
D DDEANDOWN OF WANGING BIND ACCOUNT		ļ			ļļ	ļ
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS a)ACQUISITION VALUE						
a)ACQUISITION VALUE At the end of the preceding period	8191P	1.923.753	*	*	143	*
Movements during the period		į į		*	j j	
. Acquisitions,	8161	68.239 	*	*	70 	*

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

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				NUM. OF	ENTERP.	
		Complete	Abbreviated	Total		
including produced fixed assets		 I I	I			
. Sales and disposals	8171	51.909	*	*	28	*
. Transfers from one heading to another (+)/(-)		10.157	*	*	12	*
At the end of the period	8191	1.950.240	*	*	144	*
b)REVALUATION GAINS	00515	100 410	*		1.0	*
At the end of the preceding period Movements during the period	8251P	180.418	*	*	12	*
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
<pre>. Cancelled . Transferred from one heading to another(+)/(-)</pre>	8231 8241		*	*		*
At the end of the period	8251	180.418	*	*	12	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	02015	064 006	*	*	1 4 2	*
At the end of the preceding period Movements during the period	8321P	964.086	^	î	143	, î
. Recorded	8271	63.317	*	*	138	*
. Written back	8281	36	*	*	3	*
. Acquisitions from third parties . Cancelled owing to sales and	8291 8301	18.735 36.260	*	*	23	*
disposals	0301]	İ		23	
. Transferred from one heading to another(+)/(-)		-767	*	*	5	*
At the end of the period d)NET BOOK VALUE AT THE END OF THE PERIOD	8321 22	1.009.075 1.121.583	*	*	144	*
d)NEI BOOK VALUE AT THE END OF THE PERIOD	22	1.121.563		, ,	141	"
5.3.2.PLANT, MACHINERY AND EQUIPMENT		İ				
a) ACQUISITION VALUE	8192P	 639.929	*		208	*
At the end of the preceding period Movements during the period	819ZP	639.929	^ i	î	208	
. Acquisitions,	8162	52.454	*	*	167	*
including produced fixed assets	01.70]	*	*	1.0	*
<pre>. Sales and disposals . Transfers from one heading to another (+)/(-)</pre>	8172 8182	37.477	*	*	46	*
At the end of the period	8192	657.610	*	*	209	*
b) REVALUATION GAINS						
At the end of the preceding period Movements during the period	8252P	60	*	*	2	*
Recorded . Recorded	8212		*	*		*
. Acquisitions from third parties	8222	į į	*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another(+)/(-) At the end of the period	8252	[60	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	435.466	*	*	207	*
Movements during the period . Recorded	8272	 45.758	*	*	204	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292	5.059	*	*	3	*
. Cancelled owing to sales and disposals	8302	27.987	*	*	47	*
. Transferred from one heading to another(+)/(-)	8312	-1.470	*	*	8	*
At the end of the period	8322	456.826	*	*	208	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	23	200.844	*	*	200	*
5.3.3.FURNITURE AND VEHICLES						
a)ACQUISITION VALUE	0100-		*	*		*
At the end of the preceding period Movements during the period	8193P	369.514	*	*	214	*
. Acquisitions,	8163	32.427	*	*	137	*
including produced fixed assets	0172	16.016	*	*	(7)	*
<pre>. Sales and disposals . Transfers from one heading to another (+)/(-)</pre>	8173 8183	16.816 11.313	*	*	67 16	*
At the end of the period	8193	396.438	*	*	210	*
b) REVALUATION GAINS	0050-	1	*	*		*
At the end of the preceding period Movements during the period	8253P	4.631	*	*	2	*
. Recorded	8213	İ	*	*		*
. Acquisitions from third parties	8223		*	*		*
<pre>. Cancelled . Transferred from one heading to another(+)/(-)</pre>	8233 8243		*	*	1	*
At the end of the period	8253	4.631	*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						.
At the end of the preceding period Movements during the period	8323P	300.178	*	*	214	*
. Recorded	8273	26.387	*	*	198	*
. Written back	8283	4	*	*	3	*
. Acquisitions from third parties . Cancelled owing to sales and	8293 8303	2.863 13.788	*	*	64	*
disposals	0505	13.766			04	
. Transferred from one heading to another(+)/(-)		9.600	*	*	11	*
At the end of the period d)NET BOOK VALUE AT THE END OF THE PERIOD	8323 24	325.236 75.833	*	*	192	*
A, ABI DOOK VIEDE AT THE END OF THE PERTOD	21	,3.033			1 22	
						· :

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

Alt the end of the perceding period 8194P 65.98 67						Ρ.	8
S.J.4.LEASING AND SIGNLAM MIGHTS SACQUESTION VALUE SACQUESTI				AMOUNTS		NUM. OF	ENTERP.
### 1.1.4 T. T. T. T. T. T. T. T. T. T. T. T. T.		Codes -	Complete	Abbreviated	Total		
### State and of the precision period \$1949 \$65.598 \$7		I	 		 	 I	
At the end of the preceding period Nonemental during the period Taniluting profused fixed annehs Salein and disponsible stand annehs Salein and disponsible stand annehs Salein and disponsible stand annehs Salein and disponsible stand annehs Salein and disponsible stand annehs Salein and disponsible stand annehs Salein and disponsible stand annehs Taniluting profused fixed annehs Taniluting annehs Tenorytes anne	5.3.4.LEASING AND SIMILAR RIGHTS a) ACQUISITION VALUE	į	İ				
Angulation fixed numeric Side 21.573 15 15 15 15 15 15 15 1	At the end of the preceding period	8194P	65.598	*	*	67	*
Sales and disposals 11	. Acquisitions,	8164	21.573	*	*	15	*
Transferm from one heading to snother (+)/(-) 8104		8174	709	*	*	11	*
DRIENTALDATION CAINS	. Transfers from one heading to another $(+)/(-)$	8184	11		*	5	*
## Acquisitions from third parties \$224	b) REVALUATION GAINS		86.473	-	*	65	*
Acquisitions from third parties	Movements during the period	į					
Cancelled Transferred from one heading to another(+)/(-) 8244		- 1			*		*
Transferred from one heading to another(+)/(-) 8244 At the end of the period MRITERIA DOWN CIRCLELITIONS AND AMOUNT MRITERIA DOWN Wovements durins the period Recorde				*	*		*
At the end of the period OIDEPECTATIONS AND AMOUNTS WRITTEN DOWN Movements during the period Seconded				*	*		*
At the end of the preceding period 8324P 28.199		8254	į	*	*	İ	*
Movements during the period 9274		02045	20 100				.
### ### ### ##########################		8324P	28.199	^	•	66	^
Acquisitions from third parties		8274	4.021	*	*	51	*
Cancelled owing to sales and disposals 11 1 1 1 1 1 1 1 1	. Written back	8284	į	*	*	İ	*
disposals		!		*	*	!	*
At the end of the period (1)NTT BORNO XALUR AT THE RND OF THE FRETOD (25 54.894		8304	678	*	*	11	*
Application			!				*
Land and buildings			!		*	!	*
Plant, machinery and equipment 251 2.265 18 18		250	51 335 l	*	*	14	*
### Funniture and vehicles				*	*	!	*
Alt he end of the preceding period 8195P 261.867	Furniture and vehicles	252		*	*	18	*
Alt he end of the preceding period 8195P 261.867	E 2 E OTUED TANGIDIE EIVEN ACCETC	İ	İ				
At the end of the preceding period Novements during the period Acquisitions, including produced fixed assets Sales and disposals At the end of the priod Recorded Acquisitions from third parties Acquisitions from third parties Acquisitions from the period Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from the period Acquisitions from the period Acquisitions from the period Acquisitions from third parties Acquisitions A		ŀ					
Acquisitions S165 24.952 * 52 * 18 18 18 18 18 18 18	At the end of the preceding period	8195P	261.867	*	*	88	*
Sales and disposals Transfers from one heading to another (+)(-) 8185 At the end of the period BIPSVALUATION GAINS At the end of the period At the end of the period BIPSVALUATION GAINS At the end of the preceding period Recorded		8165	24.952	*	*	52	*
Transfers from one heading to another (+)/(-) 8185 2.509		8175	7.711	*	*	18	*
B)REVALUATION GAINS				*	*	!	*
Movements during the period Recorded Re		8195	281.618	*	*	88	*
* Recorded		8255P	5.899	*	*	2	*
. Cancelled . Transferred from one heading to another(+)/(-) 2255 . At the end of the period 20)EPERCIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period Recorded . Recorded . Recorded . Recorded the period . Acquisitions from third parties . Acquisitions from third parties . Transferred from one heading to another(+)/(-) . At the end of the period . Transferred from the period . Acquisitions from third parties . Transferred from the period . Acquisitions . Transferred from one heading to another(+)/(-) . At the end of the period . Acquisitions . Transferred from one heading to another(+)/(-) . At the end of the period . Acquisitions . All the end of the period . Acquisitions . All the end of the period . Acquisitions . All the end of the period . Acquisitions . Transfers from third parties . Sales and disposals . Sales and disposals . Transfers from one heading to another (+)/(-) . At the end of the period . Acquisitions, . Including produced fixed assets . Sales and disposals . Transfers from one heading to another (+)/(-) . At the end of the period . Acquisitions, . Including produced fixed assets . Sales and disposals . Transfers from one heading to another (+)/(-) . At the end of the period . Recorded . Acquisitions from third parties . Acquisitions from third parties . At the end of the period . Recorded . Acquisitions from third parties . Acquisitions from third parties . Cancelled . Acquisitions from third parties . Acquisitions from third parties . Cancelled . Acquisitions from third parties . Cancelled . Acquisitions from third parties . Cancelled . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end of the period . At the end o		8215	i	*	*		*
Transferred from one heading to another(+)/(-)		8225	į	*	*		*
At the end of the period		!	ļ	*	*		*
At the end of the preceding period 8325P 164.826			5 800	*	*	2	*
Movements during the period Recorde		0233	3.055				
Recorded 8275 22.335 * 76 * 76 * Written back 8285 * * * * 76 * * * * * * * * * * * * * *		8325P	164.826	*	*	84	*
. Written back . Acquisitions from third parties . 8295		8275	22 335	*	*	76	
Cancelled owing to sales and 8305 6.794 * * 17 *			22.333	*	*	'	*
disposals . Transferred from one heading to another(+)/(-) 8315 181 * * 5 * At the end of the period 8325 180.688 * * 84 * d)NET BOOK VALUE AT THE END OF THE PERIOD 26 106.828 * * 79 * 5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS a)ACQUISITION VALUE * * 37 * At the end of the preceding period 8196P 35.984 * * 37 * Movements during the period 8166 24.549 * * 31 * . Sales and disposals 8176 6.897 * * 10 * . Transfers from one heading to another (+)/(-) 8186 -17.724 * * 19 * At the end of the period 8256P * * * * * Novements during the period 8256P * * * * * At the end of the preceding period 8256P * * * * Acquisitions from third parties					*		*
. Transferred from one heading to another(+)/(-) 8315		8305	6.794	*	*	17	*
At the end of the period 8325 180.688		8315	181	*	*	5	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS a)ACQUISITION VALUE At the end of the preceding period 8196P 35.984 * * 37 * Movements during the period . Acquisitions,	At the end of the period			*	*	!	*
a)ACQUISITION VALUE At the end of the preceding period 8196P 35.984 * * 37 * Movements during the period . Acquisitions, 8166 24.549 * * 31 * including produced fixed assets . Sales and disposals 8176 6.897 * 10 * . Transfers from one heading to another (+)/(-) 8186 -17.724 * 19 * At the end of the period 8196 35.912 * * 39 * b)REVALUATION GAINS At the end of the preceding period 8256P * * * * Movements during the period . Recorded 8216 * * * Acquisitions from third parties 8226 * * * . Cancelled 8236 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * C)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P * * * *	d)NET BOOK VALUE AT THE END OF THE PERIOD	26	106.828	*	*	79 	*
At the end of the preceding period 8196P 35.984 * 37	5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS	į	ļ				
. Acquisitions, including produced fixed assets . Sales and disposals 8176 6.897 * 10 * . Transfers from one heading to another (+)/(-) 8186 -17.724 * 19 * At the end of the period 8196 35.912 * 19 * Movements during the period 8256P * 10 * . Recorded 8216 * 10 * . Acquisitions from third parties 8226 * 10 * . Cancelled 8236 * 10 * . Transferred from one heading to another(+)/(-) 8246 * 10 * At the end of the period 8256 * 10 * . Transferred from one heading to another(+)/(-) 8246 * 10 * At the end of the period 8256 * 10 * At the end of the period 8256 * 10 * At the end of the period 8256 * 10 * At the end of the period 8256 * 10 * At the end of the period 8256 * 10 * At the end of the period 8256 * 10 * At the end of the period 8256 * 10 * At the end of the perceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the preceding period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At the end of the period 8326P * 10 * At th		8196P	35.984	*	*	37	*
including produced fixed assets . Sales and disposals 8176 6.897 * 10 * . Transfers from one heading to another (+)/(-) 8186 -17.724 * 19 * At the end of the period 8196 35.912 * * 39 * b)REVALUATION GAINS At the end of the preceding period 8256P * * * * Movements during the period . Recorded 8216 * * * * . Acquisitions from third parties 8226 * * * * . Cancelled 8236 * * * * . Transferred from one heading to another(+)/(-) 8246 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the period 8256 * * * At the end of the preceding period 8326P 80 * * * 3 *		0166	04 540			2.1	
Transfers from one heading to another (+)/(-) 8186		8100	24.549	*		31	*
At the end of the period 8196 35.912 * * 39 * b)REVALUATION GAINS At the end of the preceding period 8256P * * * * * * * * * * * * * * * * * * *						!	*
b)REVALUATION GAINS At the end of the preceding period 8256P					*		
Movements during the period	b) REVALUATION GAINS	į	33.912		•	39	
. Recorded		8256P		*	*		*
. Cancelled 8236	. Recorded		į	*			*
. Transferred from one heading to another(+)/(-) 8246				*			*
At the end of the period 8256			-		*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P 80 * * 3 *			ļ	*	*		*
	c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	0005					
		8326P	80	*	*] 3	*

Grouping: PU320 - Accommodation, restaurants and cafes

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					P.	9
		 	NUM. OF	ENTERP.		
	Codes	 Complete	Abbreviated	Total		
Marromonta duning the married				 I		 I I
Movements during the period . Recorded	8276		*	*		*
. Written back	8286	i ol	*	*	1	*
. Acquisitions from third parties	8296		*	*	İ	*
. Cancelled owing to sales and	8306		*	*	İ	*
disposals					ļ	
. Transferred from one heading to another(+)/(-)			*	* *		*
At the end of the period d)NET BOOK VALUE AT THE END OF THE PERIOD	8326 27	80 35.832	*	* *	38	*
CARLE BOOK VILLED IN THE EAD OF THE TERROR	2,	33.032				
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	358.618	*	*	10.854
Movements during the period	0065	.			*	
. Acquisitions	8365	* *	62.180	*	*	2.641
 Sales and disposals Transfers from one heading to another (+)/(-) 	8375		23.111	·	, , , , , , , , , , , , , , , , , , ,	1.071 119
. Other movements (+)/(-)		*	-1.480	*	*	134
At the end of the period	8395	*	396.595	*	*	11.536
b) REVALUATION GAINS		j i	0.023	İ		
At the end of the preceding period	8455P	*	3.262	*	*	25
Movements during the period	0415	.				
. Recorded	8415	*	887	* *	*	11
 Acquisitions from third parties Cancelled 	8425 8435	^ *	144	, , *	· *	 6
. Transferred from one heading to another(+)/(-)		*	144	*	*	0
At the end of the period	8455	*	4.010	*	*	32
c)AMOUNTS WRITTEN DOWN STOCKS		i i			İ	i i
At the end of the preceding period	8525P	*	5.706	*	*	170
Movements during the period	0.455	.	550			
. Recorded	8475	*	558	* *	*	43
Written backAcquisitions from third parties	8485 8495	^ *	23 482	, ,	, , , , , , , , , , , , , , , , , , ,	4 7
. Cancelled owing to sales and	8505	*	193	*	*	10
disposals	0303		193			10
. Transferred from one heading to another(+)/(-)	8515	*	81	*	*	28
At the end of the period	8525	*	6.610	*	*	226
d)UNCALLED AMOUNTS	0555-	*	205	*	*	
At the end of the preceding period	8555P		386	* *	*	82 44
Movements during the period $(+)/(-)$ At the end of the period	8555	" *	-3 383		*	110
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	393.612	*	*	11.432
-,					İ	
SPECIFICALLY FOR COMPLETE FORMS :		j j		İ	İ	i i
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL					ļ	
a)ACQUISITION VALUE	02045	0 065 150	*			.
At the end of the preceding period Movements during the period	8394P	2.867.178	*	* !	75	*
. Acquisitions	8364	82.346	*	 *	14	*
. Sales and disposals	8374	21.166	*	*	10	*
. Transfers from one heading to another $(+)/(-)$		-4.089	*	*	1	*
At the end of the period	8394	2.924.269	*	*	76	*
b)REVALUATION GAINS		į į			İ	j j
At the end of the preceding period	8454P	396.516	*	*	2	*
Movements during the period	0/1/		*	*		
RecordedAcquisitions from third parties	8414 8424		*	* *		*
. Acquisitions from third parties	8434	131	*	*	1	" *
. Transferred from one heading to another(+)/(-)		131	*	*	-	*
At the end of the period	8454	396.385	*	*	2	*
c)AMOUNTS WRITTEN DOWNS		į į			İ	j j
At the end of the preceding period	8524P	353.811	*	*	18	*
Movements during the period	0.45.4	01 200	*	*		
. Recorded . Written back	8474 8484	21.320 5.198	*	* *	8 2	*
. Written back . Acquisitions from third parties	8484	1 2.138	*	*	4	*
. Cancelled owing to sales and	8504	15.000	*	*	1	*
disposals	5501	13.000				
. Transferred from one heading to another(+)/(-)	8514		*	*	İ	*
At the end of the period	8524	354.933	*	*	19	*
d)UNCALLED AMOUNTS						ļ
At the end of the preceding period	8554P	16.095	*	*	4	*
Movements during the period (+)/(-)	8544 8554	16 005	*	*	4	*
At the end of the period e)NET BOOK VALUE AT THE END OF THE PERIOD	8554 8564	16.095 2.949.626	*	, *	74	" *
C, ADI DOOK VIEDE AT THE END OF THE PERIOD	0304	2.749.020			'4	
A.2.TOTAL AMOUNTS RECEIVABLE					İ	į į
a)NET BOOK VALUE AT THE END OF	8644P	398.637	*	*	175	*

Year 2013 Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

					P. 3	10
 		 		NUM. OF	ENTERP.	
	Codes -	 Complete	Abbreviated	Total	 Comp.	Abbr.
					<u>.</u>	·
THE PRECEDING PERIOD b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	31.699	*	*	70	*
. Repayments	8594	150.208	*	*	59	*
. Amounts written down	8604	0	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences		 5.086		* *	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	285.213	*	" *	167	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	3.884	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS 5.4.1.AFFILIATED ENTERPRISES 1.1.PARTICIPATING INTERESTS AND SHARES a)ACQUISITION VALUE						
At the end of the preceding period Movements during the period	8391P	2.847.279	*	*	59	*
. Acquisitions	8361	82.103	*	*	12	*
. Sales and disposals	8371	21.166	*	*	10	*
. Transfers from one heading to another (+)/(-)		-4.089	*	*	1	*
At the end of the period b)REVALUATION GAINS	8391	2.904.127 	*	*	59	*
At the end of the preceding period Movements during the period	8451P	396.516	*	*	2	*
. Recorded	8411	ļ	*	*		*
. Acquisitions from third parties	8421	121	*	*	1	*
<pre>Cancelled Transferred from one heading to another(+)/(-)</pre>	8431	131	*	` *	1	^
At the end of the period At the end of the period c)AMOUNTS WRITTEN DOWN	8451	396.385	*	*	2	*
At the end of the preceding period Movements during the period	8521P	352.811	*	*	17	*
. Recorded	8471	21.249	*	*	7	*
. Written back	8481	5.198	*	*	2	*
. Acquisitions from third parties . Cancelled owing to sales and	8491 8501	 15.000	*	* *	1	*
disposals		15.000	*	,		
. Transferred from one heading to another(+)/(-) At the end of the period	8511 8521	353.862	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	16.095	*	* *	4	*
Movements during the period $(+)/(-)$ At the end of the period	8541 8551	 16.095	*	` *	4	^
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	2.930.555	*	*	57	*
1.2.AMOUNTS RECEIVABLE		j i			İ	j j
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	281P	363.426	*	*	29	*
b)MOVEMENTS DURING THE PERIOD	0.5.0.1	05.55				.
. Additions . Repayments	8581 8591	27.609 142.599	*	* *	14 20	
. Repayments . Amounts written down	8601	142.599	*	*	1 1	*
. Amounts written back	8611		*	*	-	*
. Exchange differences (+)/(-)	8621	į į	*	*	İ	*
. Other movements (+)/(-)		5.082	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281 8651	253.518	*	*	25	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	3.884	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST - 2.1 PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE At the end of the preceding period	8392P	19.411	*	*	5	*
Movements during the period . Acquisitions	8362	243	*	*	2	*
. Acquisitions . Sales and disposals	8372	43	*	*	4	*
. Transfers from one heading to another (+)/(-)			*	*		*
At the end of the period b)REVALUATION GAINS	8392	19.654	*	*	6	*
At the end of the preceding period Movements during the period	8452P		*	*		*
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422	ļ	*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-) At the end of the period	8442 8452		*	*		*
 c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	686	*	*	1	*
Movements during the period						
. Recorded	8472	ļ	*	*		*

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

					P. 3	11
		AMOUNTS			NUM. OF	ENTERP.
	Codes -	Complete	Abbreviated	Total		 Abbr.
 . Written back	0400	 I I				
. Written back . Acquisitions from third parties	8482 8492		*	' ' *		*
. Cancelled owing to sales and	8502		*	*		*
disposals		İ		İ		i i
. Transferred from one heading to another(+)/(-)			*	*		*
At the end of the period d)UNCALLED AMOUNTS	8522	686	*	*	1	*
At the end of the preceding period	8552P		*	 *		
Movements during the period (+)/(-)			*	*		*
At the end of the period	8552		*	*	İ	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	18.968	*	*	6	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	283P	19.965	*	 *	3	*
THE PRECEDING PERIOD	2001					i i
b) MOVEMENTS DURING THE PERIOD		į į		j	İ	i i
. Additions	8582	2.616	*	*	2	*
. Repayments . Amounts written down	8592 8602	21	*	* *	1	*
. Amounts written back	8612		*	*		*
Exchange differences (+)/(-)			*	*		*
. Other movements (+)/(-)			*	*	İ	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	22.560	*	*	3	*
d) ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
RECEIVABLE AT THE END OF THE PERIOD						
5.4.3.OTHER ENTERPRISES						i i
3.1.PARTICIPATING INTERESTS AND SHARES				İ		į į
a)ACQUISITION VALUE		405	*	*		
At the end of the preceding period Movements during the period	8393P	487	*	*	19	*
. Acquisitions	8363		*	 *		*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*	İ	*
At the end of the period	8393	487	*	*	19	*
b)REVALUATION GAINS	04535		*			
At the end of the preceding period Movements during the period	8453P			' 		"
Recorded	8413		*	*		*
. Acquisitions from third parties	8423	İ	*	*	İ	*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)			*	*		*
At the end of the period C)AMOUNTS WRITTEN DOWN	8453		•	Î		^
At the end of the preceding period	8523P	314	*	*	2	*
Movements during the period		İ		į	İ	i i
. Recorded	8473	70	*	*	1	*
. Written back	8483 8493		*	*		*
. Acquisitions from third parties . Cancelled owing to sales and	8503		*	 *		*
disposals	0505					i i
. Transferred from one heading to another(+)/(-)			*	*	İ	*
At the end of the period	8523	385	*	*	2	*
d)UNCALLED AMOUNTS At the end of the preceding period	8553P	 0	*	 *	1	*
Movements during the period (+)/(-)			*	 *	+	*
Uncalled amounts	8553	0	*	*	1	*
At the end of the period		İ		į	İ	i i
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	102	*	*	17	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	285/8P	15.246	*	*	157	*
THE PRECEDING PERIOD					İ	i i
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.474	*	* *	57	*
. Repayments . Amounts written down	8593 8603	7.589	*	* *	43	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)		4	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	9.135	*	*	151	*
d) ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	! * !		*
VECETAMORE WITHE EMD OF THE REWIAD						
				İ		
5.6.OTHER INVESTMENTS AND DEPOSITS	F-1		÷		_	.
. Shares - Book value increased	51 8681	3.318 3.318	*	* *	5	*
with the uncalled amount	0001] 3.318 		·	5	"
- Uncalled amount	8682	j	*	*		*
. Fixed income securities	52	14.144	*	*	4	*
- Fixed income securities issued	8684	1.965	*	*	2	*
by credit institutions				I	1	ı

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

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			AMOUNTS		 NUM. OF	ENTERP.
	Codes -		Abbreviated		Comp.	 Abbr.
. Term accounts	53	16.032	*	*	 21	*
<pre>with credit institutions . With residual term or notice of withdrawal</pre>	ĺ					
- up to one month	8686	8.545	*	*	9	*
- between one month and one year	8687	5.922	*	*	10	*
- over one year . Other investments	8688 8689	1.565 2.359	*	*	3 9	*
not mentioned above	İ					
5.7.STATEMENT OF CAPITAL A.Social capital	į		į			
. Issued capital	100P	3.105.233	1.227.572	4.332.806	272	19.585
At the end of the preceding period . Issued capital at the end of the period	100	3.277.381	1.350.947	4.628.327	275	21.025
B.Structure of the capital	100	3.2//.301	1.350.947	4.020.327	2/5	21.025
. Number of registered shares . Number of bearer shares	8702 8703	188.516.549 10.137.082	*	*	240	*
C.Capital not paid	0703	į			12	
. Uncalled capital . Called up capital, unpaid	101 8712	3.934	74.690 240	78.624 240	15	6.375
D.Own shares	0/12		240	240		36
. Held by the company itself - Amount of capital held	8721	3	390	393		9
- Corresponding number of shares	8721	10	5.697	5.707	1 1	9
. Held by the subsidiaries - Amount of capital held	8731	ļ	į			
- Corresponding number of shares	8732					
E.Commitments to issue shares. Owing to the exercise of conversion rights						
	8740			0		
- Amount of outstanding convertible loans				0		
 Amount of capital to be subscribed Corresponding maximum number of shares 	8741 8742					
to be issued . Owing to exercise of					 	
subscription rights	0545		į			
 Number of outstanding subscription rights 	8745				 	
Amount of capital to be subscribedCorresponding maximum number of shares	8746 8747					
to be issued F.Authorized capital not issued	8751		124	124		
G.Shares issued, non representing capital			į			
. Distribution - Number of shares	8761	462.500	2.804	465.304	1	10
- Number of voting rights attached	8762	462.500	1.912	464.412	1	6
Allocation shareholdersNumber of shares held	8771					
<pre>by the company itself - Number of shares held by its subsidiaries</pre>	8781		į			
Number of Shares hera S _I less substantifies	0701					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year	İ					
. Financial debts	8801	213.672	*	*	120	*
Subordinated loansUnsubordinated debentures	8811 8821	7.875 13.657	*	*	2 2	*
- Leasing and	8831	3.771	*	*	43	*
similar obligations - Credit institutions	8841	155.481	*	*	92	*
- Other loans	8851	32.888	*	*	17	*
. Trade debts - Suppliers	8861 8871	15 15	*	*	1 1	*
- Bills of exchange payable	8881	12	*	*		*
 Advances received on contracts in progress Other amounts payable 	8891 8901	20.387	*	*		*
Total current portion of amounts payable after	42	234.073	318.517	552.591	126	11.309
more than one year falling due within one year	İ					
	ļ	ļ				
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	751.337	*	*	127	*
						-

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

					P. 1	L3
			AMOUNTS		NUM. OF	
	Codes - 		Abbreviated		Comp.	
- Subordinated loans	8812	3.333	*	*	6	*
Unsubordinated debenturesLeasing and	8822 8832	180 14.373	*	*	1 36	*
- Leasing and similar obligations	8832	14.3/3	^	î	36	, î
- Credit institutions	8842	492.904	*	*	85	*
- Other loans . Trade debts	8852 8862	240.546 282	*	*	42	*
- Suppliers	8872	282	*	*	2	*
- Bills of exchange payable	8882		*	*	-	*
. Advances received on contracts in progress	8892	35 000	*	*	20	*
. Other amounts payable Total amounts payable with a remaining term of more than one but not more than five years	8902 8912 	35.980 787.598	994.792	1.782.391	134	10.411
A.3.Amounts payable with a remaining term of more than five years					 	
. Financial debts	8803	463.050	*	*	74	*
- Subordinated loans	8813	29.127	*	*	13	*
- Unsubordinated debentures - Leasing and	8823 8833	120 42.421	*	*	1 7	*
similar obligations	0033	12.121			,	
- Credit institutions	8843	291.425	*	*	50	*
- Other loans . Trade debts	8853 8863	99.957	*	*	20	*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883	İ	*	*		*
 Advances received on contracts in progress Other amounts payable 	8893 8903	80.909	*	*	24	*
Total amounts payable with a remaining term	8913	543.959	1.140.518	1.684.476	!	4.773
of more than five years						
B.GUARANTEED AMOUNTS PAYABLE B.1.Amounts payable guaranteed by					 	
Belgian public authorities	į	İ				
. Financial debts	8921	19.611	40.444	60.055	!	158
 Credit institutions, leasing and similar obligations 	891	16.611	37.454	54.066		148
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	16.611	*	*	2	*
- Other loans	901	3.000	2.989	5.989		25
* Subordinated loans	8931	3.000	*	*	1	*
* Unsubordinated debentures - Other loans	8941 8971		*	*		*
. Trade debts	8981		334	334		9
- Suppliers	8991	ļ	334	334		9
- Bills of exchange payable . Advances received on contracts in progress	9001 9011					
. Taxes, remuneration and	9021		29	29		3
social seurity		į				_
. Other amounts payable Total amounts payable guaranteed by	9051 9061	19.611	622 41.428	622 61.039		6 170
Belgian public authorities						
B.2.Amounts payable guaranteed by real securities or irrevocably promised	į		İ			
by the enterprise on its own assets	İ					
. Financial debts	8922	433.029	728.772	1.161.802		2.311
 Credit institutions, leasing and similar obligations 	892	432.466	690.660	1.123.127	76	2.211
* Leasing and similar obligations	8952	8.169	*	*	22	*
* Credit institutions	8962	424.298	*	*	 67	*
- Other loans	902	563	38.112	38.675		205
* Subordinated loans	8932	į	*	*		*
* Unsubordinated debentures - Other loans	8942 8972	563 l	*	*	2	*
. Trade debts	8982	303	2.039	2.039	! -	52
- Suppliers	8992		2.036	2.036	!	51
- Bills of exchange payable . Advances received on contracts in progress	9002 9012		2	2		1
. Taxes, remuneration and	9022		561	561		52
social seurity	į		İ			
TaxesRemuneration and social security	9032 9042		285 276	285 276	!	48 26
. Other amounts payable	9052		2.994	2.994	1	53
Total amounts payable guaranteed	9062	433.029	734.366	1.167.395		2.353
by real securities or irrevocably promised by the enterprise on its own assets						
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND						
SOCIAL SECURITY	 				 	

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					P. 1	L4
		 	 NUM. OF	ENTERP.		
	Codes -		Abbreviated		Comp.	
C.1.Taxes . Outstanding tax debts	9072	1.490	8.434	9.924	 9	728
. Accruing taxes payable	9072	27.510	*	9.924	205	*
. Estimated taxes payable	450	14.903	*	*	87	*
C.2.Remuneration and social security	2276	4.1	- 10-			
. Amounts due to the National Social Security Office	9076	414	6.426	6.841	3	342
Other amounts payable in respect of remuneration and social security	9077	150.765	*	*	215	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME					<u> </u>	
Other operating income					! 	
Operating subsidies and compensatory amounts	740	4.447	*	*	38	*
received from public authorities						
B.OPERATING CHARGES a) Employees recorded in the personnel register					<u> </u>	
a/Employees recorded in the personner register					! 	
. Total number at the closing date	9086	25.824	220.189	246.013	209	
. Average number of employees calculated	9087	20.875	47.783	68.658	214	12.489
in full-time equivalents . Number of actual worked hours	9088	32.209.940	70.282.460	102.492.400	213	12.011
b)Personnel costs	9000	32.209.940	70.282.400	102.492.400	213	12.011
. Remuneration and	620	681.959	1.030.144	1.712.102	215	13.114
direct social benefits					İ	
 Employer's contribution for social security Employers' premiums for 	621 622	227.292 13.159	420.763 5.280	648.055 18.438	213	12.770
extra statutory insurance	022	13.159	5.260	10.430	113	1.240
. Other personnel costs	623	63.171	100.947	164.118	216	12.371
. Pensions	624	1.400	580	1.980	27	182
c)Provisions for pensions	625	F.1	*	*	1.5	*
. Appropriations (uses and write-backs) (+)/(-)	635	-51	*	*	15	*
d)Amounts written down . On stocks and contracts in progress						
- Recorded	9110	18	*	*] 3	*
- Written back	9111	13	*	*		*
. On trade debts					İ	
- Recorded	9112	3.513	*	*	89	*
 Written back e)Provisions for liabilities and charges 	9113	1.619	^	î	47	·
. Formed	9115	4.537	*	*	43	*
. Used and written back	9116	24.308	*	*	49	*
f)Other operating charges	C 4 0	F.C. 201	*	*	0.64	*
. Taxes related to operation . Other costs	640 641/8	56.301 5.265	^ *	*	264 180	*
g)Hired temporary staff and personnel placed	011/0	3.203			100	
at the enterprise's disposal	İ	į	į		İ	i i
. Total number at the closing date	9096	741	*	*	23	*
 Average number calculated in full-time equivalents 	9097	1.731	*	*	147	*
. Number of actual worked hours	9098	3.227.093	*	*	147	*
. Costs to the enterprise	617	72.954	*	*	147	*
5.11.FINANCIAL RESULTS a)Other financial income						
Subsidies granted by public authorities and						
recorded as income for the period						
- Capital subsidies	9125	924	2.736	3.660	!	264
 Interest subsidies b)Depreciation of loan issue expenses and 	9126 6501	4	107	110	2	8
reimbursement premiums	020T		" 	, and the second	 	"
c)Interests recorded under assets	6503	60	781	841	2	325
d)Amounts written down		į				
on current assets	6510	1 241	*	*		*
. Recorded . Written back	6510 6511	1.341 3.893	*	*	9	*
e)Other financial charges	0311	3.093				
. Charges for discounting amounts	653	895	704	1.598	8	465
receivable		į	[
f)Provisions of a financial nature	656	-3	1.672	1.669	3	1.530
. Formed . Used and written back	6560 6561	22 25	*	*	2	*
. Obed did 1220011 buok	2201	23				
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES	0124	00 510	*	*		*
Income taxes on the result of the current period - Income taxes paid and withholding taxes	9134 9135	29.513 26.712	*	*	154 155	*
due or paid	, , , ,	20.712			133	
- Excess of income tax prepayments and	9136	2.303	*	*	46	*

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

						L5
	Codes -	AMOUNTS			NUM. OF	ENTERP.
			Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets			 		 	
 Estimated taxes payable Income taxes on the result of prior periods 	9137 9138	5.104 569	*	*	67 59	*
	į	į				
- Additional income taxes due or paid	9139	567	*	*	57	*
- Additional income taxes estimated or	9140	2	*	*	2	*
<pre>provided for . Status of deferred taxes</pre>						
 Deferred taxes representing assets Accumulated tax losses deductible 	9141 9142	1.194.799	*	*	168 158	*
from future taxable profits	İ					
- Deferred taxes representing liabilities	9144	9	*	*	1	*
D VINLYID ADDED MAYING AND OMIVED MAYING	į				į	
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES					<u> </u>	
. Value added taxes charged	İ				İ	
- To the enterprise (deductible)	9145	227.948	*	*	250	*
 By the enterprise Amounts withheld on behalf of third party 	9146	333.623	*	*	239	*
- For payroll withholding taxes	9147	122.171	*	*	210	*
- For withholding taxes on investment income	9148	264	*	*	28	*
5 13 DIGUES AND CONTENTANTO NOT	İ					
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET					<u> </u>	
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY	9149	8.831	6.971	15.802	4	15
FOR DEBTS AND COMMITMENTS OF THIRD PARTIES					 	
Of which . Bills of exchange in circulation endorsed	9150					
by the enterprise						
 Bills of exchange in circulation drawn or guaranteed by the enterprise 	9151		*	*		*
. Maximum amount up to which other	9153	2.755	*	*	3	*
debts or commitments of third parties are guaranteed by the enterprise						
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise						
on its own assets as security of debts and	į					
commitments of the enterprise . Mortgages					<u> </u>	
- Book value of immovable properties mortgaged		572.714	811.572	1.384.286		1.231
 Amount of registration Pledging of goodwill - 	9171 9181	753.058 455.423	788.384 172.059	1.541.441 627.482		1.233
Amount of registration	9191	19.562	151 160	170.730	j 17	 484
 Pledging of other assets - Book value of other assets pledged 	9191	19.502	151.168	170.730	1/	404
. Guarantees provided on future assets - Amount of assets involved	9201	2.800	2.231	5.031	1	20
	İ					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets	-				<u> </u>	
as security of debts and	į					
commitments of third parties . Mortgages						
- Book value of immovable properties mortgaged		91.493	56.566	148.060	12	52
 Amount of registration Pledging of goodwill - 	9172 9182	208.142 194.582	105.467 13.578	313.609 208.160	12	56 22
Amount of registration . Pledging of other assets -	9192	621.083	1.944	623.028	13	 16
Book value of assets pledged	9192	021.063	1.944	023.026	13	j j
. Guarantees provided on future assets - Amounts of assets involved	9202	ļ	165	165		1
imodifes of desces involved						
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	926	*	*	1	*
Goods sold (to be delivered)Currencies purchased (to be received)	9214 9215		*	*	<u> </u>	*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE						
ENTERPRISE Estimated amount of the commitments resulting	9220	4.315	*	*	2	
for the enterprise from past services) <u> </u>	4.315	 			"
		I	ا 		· 	ı l

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

					P. 1		
		AMOUNTS NUM. OF E					
	Codes -		AMOUNIS		INOM. OF	ENIERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.	
			I				
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES							
AND ENTERPRISES LINKED BY							
PARTICIPATING INTERESTS							
A.AFFILIATED ENTERPRISES							
a)Financial fixed assets	280/1	3.184.073	*	*	69	*	
. Participating interests	280	2.930.555	*	*	57	*	
. Subordinated amounts receivable	9271	43.567	*	*	4	*	
. Other amounts receivable	9281	209.951	*	*	22	*	
b)Amounts receivable from affiliated enterprises	9291	1.467.410	80.270	1.547.680	165	256	
. Over one year	9301	224.272	*	*	13	*	
. Within one year	9311	1.243.138	*	*	161	*	
	İ				İ	İ	
c)Current investments in affiliated enterprises	9321	1.500	*	*	1	*	
. Shares	9331		*	*		*	
. Amounts receivable	9341	1.500	*	*	1	*	
d)Amounts payable	9351	1.336.260	*	*	197	*	
. Over one year	9361	421.852	*	*	63	*	
. Within one year	9371	914.408	*	*	173	*	
e)Personal and real guarantees	9381	250 012	*	*	 15	*	
. Provided or irrevocably promised by the	9301	359.812	"		12	"	
enterprise as security for debts or commitments of affiliated enterprises							
(complete forms)							
. Guarantees provided in favour	9294	*	14.484	*	*	11	
of affiliated enterprises	7274		14.404				
(abbreviated forms)							
. Provided or irrevocably promised by	9391	714.248	*	*	24	*	
affiliated enterprises as security for	İ					į į	
debts or commitments of the enterprise	İ				İ	İ	
f)Other significant financial commitments							
. Specifically for complete models	9401	880	*	*	1	*	
. Specifically for abridged models	9295	*	665	*	*	3	
g)Financial results	0.401	E0 435	*	*	0.0	*	
. Income from financial fixed assets	9421	70.435	*	*	23	*	
. Income from current assets . Other financial income	9431 9441	26.084	^ *	•	75 75 6	*	
		78	^ *	*	!	*	
Debt chargesOther financial charges	9461 9471	30.060 1.635	^ *	•	124		
h)Disposal of fixed assets	94/1	1.033	.		°		
. Capital gains obtained	9481		*	*		*	
. Capital losses suffered	9491		*	*		*	
						İ	
B.ENTERPRISES LINKED BY PARTICIPATION	İ		İ		j i	i i	
a)Financial fixed assets	282/3	41.528	*	*	7	*	
. Participating interests	282	18.968	*	*	6	*	
. Subordinated amounts receivable	9272		*	*		*	
. Other amounts receivable	9282	22.560	*	*	3	*	
b)Amounts receivable	9292	1.493	*	*	3	*	
. Over one year	9302		*	*		*	
. Within one year	9312 9352	1.493	*	*] 3 5	*	
<pre>c)Amounts payable . Over one year</pre>	9352	12.278 12.265	^ *	*	3		
. Within one year	9302	13	" *	*	3	*	
. Within one year	93/2	13				·	
5.15.FINANCIAL RELATIONSHIPS WITH THE					İ	İ	
	į		İ				
A.DIRECTORS, MANAGERS, INDIVIDUALS							
OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE							
WITHOUT BEING ASSIOCIATED	ļ				!!!		
THEREWITH OR OTHER							
ENTERPRISES CONTROLLED							
BY THESE PERSONS . Amounts receivable from these persons	9500 l	2.614	90.202	92.817	 15	1.745	
. Guarantees provided in their favour	9501	2.014	833	833		4	
. Other significant commitments undertaken	9502	419	1.461	1.880		18	
in their favour					_		
. Amount of direct and indirect remunerations	İ				į į	i i	
and pensions, included in the income	j		į		į	į į	
statement, as long as this disclosure does	İ		İ		j i	i i	
not concern xclusively or mainly, the	İ		İ		ļ İ	İ	
situation of a single identifiable person							
me dimentana and	0503	2 112	*	*	1 1-		
- To directors and managers	9503	3.113	*	*	15	*	
- To former directors and former managers	9504		*	*	İ	*	
B.AUDITORS OR PEOPLE THEY ARE LINKED TO			ļ			İ	
		 	. 		 	<u> </u>	

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

	 Codes		AMOUNTS		INUM. OF	ENTERP.
		Complete	Abbreviated	Total	Comp.	Abbr.
Auditor's fees Fees for exceptional services or special missions executed in the company by the auditor.	9505 			*	203	
- Other attestation missions - Tax consultancy - Other missions external to the audit	95061 95062 95063	43 84 30	*	* *	14 10 6	
. Fees for exceptional services or special missions executed in the company by people they are linked to - Other attestation missions - Tax consultancy - Other missions external to the audit	95081 95082 95083	281 5	* *	* * *	20 2	* *
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS					 	
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
 Auditor's fees according to a mandate at the group level led by the company publishing the information 	9507	552	*	*	8 	*
 Fees for exceptional services or special missions executed in these group by the auditor 						
Other attestation missionsTax consultancyOther missions external to the audit	95071 95072 95073	40 6	* *	* *	2	* * *
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions - Tax consultancy - Other missions external to the audit	95091 95092 95093	254 64	* *	* *	 2 1	* * * * * * * * * * * * * * * * * * * *

Grouping: PU320 - Accommodation, restaurants and cafes

NATIONAL BANK OF BELGIUM Central Balance Sheet Office

Year 2013

NACE-BEL2008: + 55* + 56*

P. 18

ANNUAL ACCOUNTS - GLOBALISATIONS

					P. :	18
				NUM. OF		
	Codes -				Comp.	
= = = = = 6 SOCIAL BALANCE SHEET = = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents") I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL 1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES . Full-time	1001	*	26.312	*	*	 7.935
. Part-time . Total in FTE (current period)	1002 1003	*	49.141 46.758	*	*	10.572 11.908
. Total in FTE (preceding period) NUMBER OF HOURS ACTUALLY WORKED	1003 1003P	*	44.401	*	*	11.35
. Full-time . Part-time	1011 1012	*	38.417.898 31.555.179	*	*	7.93
. Total (current period)	1012	*	69.973.077	*	*	11.90
. Total (preceding period) PERSONNEL COSTS	1013P	*	67.079.736	*	*	11.35
. Full-time	1021	*	859.822	*	*	7.93
. Part-time . Total (current period)	1022 1023	*	660.778 1.520.600	*	*	10.57
. Total (preceding period)	1023P	*	1.408.383	*	*	11.35
1.During the current period a)AVERAGE NUMBER OF EMPLOYEES Full-time						
. Total	1001	14.509	*	*	210	*
. Men . Women	10011 10012	8.238 6.121	*	*	202	*
Part-time	10012	0.121			201	i
. Total	1002	11.227	*	*	202	*
. Men . Women	10021 10022	3.207 8.000	* *	*	176 188	
Total in FTE	į					İ
. Total . Men	1003 10031	20.868	*	*	213	* *
. Women	10031	10.643	*	*	208	*
b)NUMBER OF HOURS ACTUALLY WORKED Full-time						
. Total	1011	21.942.638	*	*	210	*
. Men	10111	12.826.455	*	*	201	*
. Women Part-time	10112	8.885.010	*	*	200	*
. Total	1012	10.265.424	*	*	202	*
. Men . Women	10121 10122	3.211.299 7.036.168	*	*	180	*
Total	10122	7.030.100	"		190]
. Total	1013	32.208.060	*	*	213	* *
. Men . Women	10131 10132	16.037.751 15.921.179	* *	*	206	^ *
c)PERSONNEL COSTS						İ
Full-time . Total	1021	692.412	*	*	210	 *
. Men	10211	409.399	*	*	189	,
. Women Part-time	10212	267.404	*	*	188	,
. Total	1022	291.595	*	*	202	,
. Men	10221	93.967	*	*	171	,
. Women Total	10222	196.189	*	*	179	*
. Total	1023	984.006	*	*	213	,
. Men . Women	10231 10232	505.842 465.980	*	*	198	* *
d)ADVANTAGES IN ADDITION TO WAGES	10232	405.980	,		200	
. Total	1033	6.072	*	*	92	*
. Men . Women	10331 10332	3.184 2.880	*	*	85 86	* *
2.During the preceding period Average number of employees in FTE						
. Total	1003P	20.795	*	*	213	į ,
. Men . Women	10031P 10032P	9.590 10.308	*	*	188	* *
Number of hours actually worked	į				İ	į
. Total . Men	1013P 10131P	31.709.064 15.004.380	*	*	213	* *
. Men . Women	10131P 10132P	15.004.380	*	*	188	^ *
Personnel costs	į		_		010	
. Total	1023P	928.229	*	*	213	*

Year 2013 Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

. Part-time						P. 1	.9
Composition Composition		 			NUM. OF	ENTERP.	
Nomes		Codes	Complete	Abbreviated	Total	 Comp.	Abbr.
Nome	Men	 ا م 10231			*	 179	 *
. Formal 10331				*	*		*
Mean 10333PP 2.081	Advantages in addition to wages	į	į	į		j j	į
1. Nomes		!				1	- 1
1.00 The close of the financial year 1.00 14.306 27.05 41.407 205 6.20 1.00		!			*		*
3. On the closing date of the financial year	. Women	10332P	2.247	*	*	71	*
3. On the closing date of the financial year	2 On the gloging date of the financial year						
Symbols of Municovins		-					-
Pull-time				İ		i	1
Total in Firs 1053 20.994 46.816 67.810 209 10.599		1051	14.396	27.051	41.447	205	6.331
BISW NATURE OF THE EMPLOYMENT CONTRACT CONTRACT for an indefinite period 1101 13.15 22.132 35.467 205 6.714	. Part-time	1052	11.388	44.947	56.335	191	9.075
Contract for an indefinite period		1053	20.994	46.816	67.810	209	10.599
Full-time	·			ļ			ļ
Part-time		1101	10.005	00 100	05.465		
Total in FTR							
Controut for a definite period Pull-time		!	!			!!!	
Full-time		1103	10.934	37.007	30.021	209	9.941
Description 1112 2.211 12.996 35.207 100 3.303		1111	929	4.837	5.766	115	1.847
Contract for the execution of a specifically assigned work Full-time 1112 1		!					
a specifically assigned work Full-time 1122 1 2 26 28 34 1 21 Part-time 1122 6 28 34 1 21 Part-time 1123 3 35 7 2 33 Part-time 1124 6 28 34 1 21 Part-time 1127 3 3 35 7 2 33 Part-time 1128 102 103 205 24 88 Part-time 1131 131 57 188 39 58 Part-time 1132 102 103 205 24 88 Part-time 1133 192 112 303 51 155 Part-time 1133 192 112 303 51 155 Part-time 1201 8.231 17.469 25.700 1797 5.214 Part-time 1202 3.232 21.783 25.013 159 6.527 Part-time 1203 10.131 27.152 37.283 25.013 159 6.527 Part-time 1200 1.529 6.180 7.709 91 2.137 Part-time 1200 521 6.527 7.048 51 2.486 Part-time 12002 521 6.527 7.048 51 2.486 Part-time 12003 1.881 9.072 10.923 98 3.598 Part-time 12003 1.881 9.072 10.923 98 3.598 Part-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 5.985 16.728 22.682 187 5.888 Pill-time 12013 443 88 532 746 Part-time 12014 543 598 777 372 2.667 181 590 Part-time 12012 50 123 173 22 188 Part-time 12013 5.985 17.71 5.887 772 2.667 181 590 Part-time 12013 5.985 17.72 2.667 181 590 Part-time 12013 5.985 17.747 19.73 3.603 Part-time 12013 5.985 17.747 19.73 3.603 Part-time 12013 5.985 17.747 19.73 3.603 Part-time 12013 5.985 19.662 30.752 20.68 379 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 2.667 181 590 Part-time 12013 5.986 77.74 8.890 104 3.890	. Total in FTE	1113	1.846	9.001	10.847	151	4.393
Full-time		į	İ	į		l İ	j
Part-time		į	į	į		ļ į	j
Total in FTE Replacement contract Replacement contract Full-time 1133 131 57 188 39 53 79 2 32 88 88 89 89 89 89 89 89 89 89 89 89 89		!				!!!	!
Replacement contract Full-time 1131 131 131 57 188 39 53 Part-time 1132 102 103 205 24 88 Part-time 1132 102 103 205 24 88 Part-time 1132 102 103 205 24 88 Part-time 1132 102 103 205 24 88 Part-time 1132 102 103 205 24 88 Part-time 1201 8.231 17.469 25.700 107 5.214 Part-time 1202 3.230 21.783 25.013 159 6.392 Part-time 1203 10.131 27.152 37.283 204 8.442 Part-time 1200 521 6.527 7.048 51 2.486 Part-time 1200 522 52 52 52 52 52 52 52 52 52 52 52 52		!					
Full-time		1123	3	35	37	2	32
Part-time		1121	121	E 7	100	20	E 2
. Total in FTE c)ACCORDING TO GENDER AND STUDY LEVEL Men Full-time 1201 8.231 17.469 25.700 197 5.214 Part-time 1202 3.230 21.783 25.013 159 6.392 - Total in FTE 1203 10.131 - Full-time 1200 521 6.527 7.048 51 2.486 - Total in FTE 12003 1.851 9.072 10.923 98 3.592 - Secondary education - Full-time 12001 2.2302 14.110 16.412 136 4.438 - Part-time 12002 521 6.527 7.048 51 2.486 - Total in FTE 12003 1.851 9.072 10.923 98 3.592 - Secondary education - Full-time 12001 2.302 14.851 9.072 10.923 98 3.592 - Part-time 12012 2.302 14.110 16.412 136 4.438 - Part-time 12012 2.302 14.110 16.412 136 4.438 - Total in FTE 12013 5.955 16.728 22.682 167 5.888 - Part-time 12012 1.567 546 2.113 122 304 - Fart-time 12022 1.567 546 2.113 122 304 - Fart-time 12023 1.755 772 2.567 130 540 - Full-time 12031 443 89 532 74 62 - Part-time 12032 1.755 772 2.567 130 540 - Full-time 12031 443 89 532 74 62 - Part-time 12033 473 136 608 76 147 Moment - Full-time 12011 6.165 9.582 15.747 197 3.803 - Part-time 12012 8.188 23.164 31.322 179 7.087 - Part-time 1211 8.188 23.164 31.322 179 7.087 - Part-time 1212 8.188 23.164 31.322 179 7.087 - Part-time 1213 10.863 19.662 30.525 204 8.379 - Part-time 1210 1.696 7.154 8.850 71 2.835 - Full-time 1211 1.089 3.566 4.655 88 1.497 - Part-time 1212 8.188 23.164 31.322 179 7.087 - Part-time 1213 10.863 19.662 30.525 204 8.379 - Part-time 1210 1.899 3.566 4.655 88 1.497 - Part-time 1211 1.203 430 1.633 119 259 - Part-time 1212 8.188 23.164 31.322 179 7.087 - Part-time 1213 1.0863 7.154 8.850 71 2.835 - Total in FTE 1213 1.0863 7.754 8.850 71 2.835 - Total in FTE 1213 1.0863 7.754 8.850 71 2.835 - Full-time 1214 1.203 4.30 1.555 7.55 14.817 - Part-time 1215 5.765 14.817 - Part-time 1216 1.708 7.7		!	- 1	- 1			!
CLACCORDING TO GENDER AND STUDY LEVEL Men Part-time 1201 Part-time 1202 3.230 10.131 27.152 37.283 25.000 197 5.214 Part-time 12001 Part-time 12001 Part-time 12001 Part-time 12002 Part-time 12002 Part-time 12003 Part-time 12003 Part-time 12003 Part-time 12004 Part-time 12005 Part-time 12006 Part-time 12007 Part-time 12008 Part-time 12009 Part-time 12010 Part-time 12010 Part-time 12010 Part-time 12011 Part-time 12012 Part-time 12013 Part-time 12013 Part-time 12014 Part-time 12015 Part-time 12015 Part-time 12015 Part-time 12016 Part-time 12017 Part-time 12018 Part-time 12019 Part-time 12019 Part-time 12019 Part-time 12010 Part-time 12011 Part-time 12011 Part-time 12012 Part-time 12013 Part-time 12013 Part-time 12014 Part-time 12015 Part-time 12015 Part-time 12016 Part-time 12017 Part-time 12018 Part-time 12019 Part-time 12019 Part-time 12019 Part-time 12010 Part-time 12011 Part-time 12011 Part-time 12012 Part-time 12013 Part-time 12014 Part-time 12015 Part-time 12015 Part-time 12016 Part-time 12017 Part-time 12018 Part-time 12019 Part-time 12019 Part-time 12010 Part-time 12011 Part-time 12011 Part-time 12012 Part-time 12013 Part-time 12014 Part-time 12015 Part-time 12016 Part-time 12016 Part-time 12017 Part-time 12018 Part-time 12019 Part-time 12019 Part-time 12019 Part-time 12019 Part-time 12010 Part-time 12010 Part-time 12010 Part-time 12010 Part-time 12011 Part-time 12011 Part-time 12012 Part-time 12013 Part-time 12014 Part-time 12015 Part-time 12016 Part-time 12017 Part-time 12018 Part-time 12019 Part-time 12019 Part-time 12019 Part-time 12010 Part-time 12010 Part-time 12011 Part-time 12011 Part-time 12012 Part-time 12013 Part-time 12014 Part-time 12015 Part-time 12016 Part-time 12017 Part-time 12018 Part-time 12019 Part-time 12019 Part-time 12019 Part-time 12019 Part-time 12019 Part-time		!					
Men Full-time Fu		1133	272	112	303] 31	133
. Part-time	•			İ		i i	i
Total in FTE	. Full-time	1201	8.231	17.469	25.700	197	5.214
- primary education - Full-time - Full-tim	. Part-time	1202	3.230	21.783	25.013	159	6.392
Full-time 12001 1.529 6.180 7.709 91 2.137 Part-time 12002 521 6.527 7.046 51 2.486 Total in FTE 12003 1.851 9.072 10.923 98 3.592 Secondary education Full-time 12011 4.644 10.406 15.050 176 3.495 Part-time 12012 2.302 14.110 16.412 136 4.438 Total in FTE 12013 5.955 16.728 22.682 187 5.888 Full-time 12013 1.567 546 2.113 122 304 Full-time 12013 1.567 546 2.113 122 304 Full-time 12023 1.795 772 2.567 130 547 Full-time 12031 443 89 532 74 62 Part-time 12032 50 123 173 21 88 Full-time 12033 473 136 608 76 147 Full-time 12034 73 136 608 76 147 Full-time 12034 73 136 608 76 147 Full-time 1211 6.165 9.582 15.747 197 3.803 Full-time 1212 8.158 23.164 31.322 179 7.087 Full-time 1213 10.863 19.662 30.525 204 8.379 Full-time 12103 1.696 7.154 8.850 71 2.835 Full-time 12102 1.696 7.154 8.850 71 2.835 Full-time 12103 1.696 7.154 8.850 71 2.835 Full-time 12112 5.765 14.817 20.582 15.711 Full-time 12112 5.765 14.817 20.582 15.711 Full-time 12113 6.738 11.857 18.594 185 5.711 Full-time 12123 1.601 750 2.351 335 4.816 Full-time 12123 1.601 750 2.351 335 4.816 Full-time 12123 1.601 750 2.351 335 4.816 Full-time 12133 403 1.633 119 25 Full-time 12133 403 1.55 528 75 145 Full-time 12133 403 1.55 528 75 145 Full-time 12133 403 1.55 528 75 145 Full-time 12134 5.885 3.273 9.158 195 1.332 Full-time 12134 5.885 3.273 9.158 195 1.332 Full-time 1301 5.885 3.273 9.158 195 1.332 Full-time 1341 5.885 3.273 9.158 195 1.332 Full-time 1341 5.885 3.273 9.158 195 1.332 Full-time 1341 5.885 3.273 9.158 195 1.332 Full-time 1341 5.885 3.273 9.158	. Total in FTE	1203	10.131	27.152	37.283	204	8.442
Part-time							
Secondary education FTE 12003 1.851 9.072 10.923 98 3.592 1.						1	
- secondary education - Full-time		!				!!!	
Full-time 12011 4.644 10.406 15.050 176 3.495		12003	1.851	9.072	10.923	98	3.592
Part-time		12011	1 611	10 406	15 050	176	2 405
Total in FTE		!	!			!!!	
- higher non-university education . Full-time		!				!!!	
Full-time 12021 1.567 546 2.113 122 304		12013	3.755	10.720	22.002	107	3.000
. Total in FTE		12021	1.567	546	2.113	122	304
- university education . Full-time	. Part-time	12022	342	594	936	70	307
. Full-time 12031 443 89 552 74 62 . Part-time 12032 50 123 173 21 88 . Total in FTE 12033 473 136 608 76 147 Women	. Total in FTE	12023	1.795	772	2.567	130	540
. Part-time							
Total in FTE 12033 473 136 608 76 147			- 1				
Women Full-time 1211 6.165 9.582 15.747 197 3.803							
Full-time 1211 6.165 9.582 15.747 197 3.803		12033	473	136	608	76	147
Part-time		1211	6 165	0 502	15 7/7	107	2 0 0 2
Total in FTE						!!!	
- primary education . Full-time							
. Full-time		-213	10.005	17.002	30.323	201	3.3,5
Part-time		12101	1.089	3.566	4.655	88	1.497
- secondary education Full-time	. Part-time	12102		7.154		71	2.835
Full-time		12103	2.099	6.702	8.800	104	3.506
. Part-time			ļ	_ [
. Total in FTE		!					
- higher non-university education . Full-time						: :	
. Full-time 12121 1.203 430 1.633 119 259 . Part-time 12122 598 727 1.325 91 425 . Total in FTE 12123 1.601 750 2.351 134 606 - university education . Full-time 12131 339 68 407 63 50 . Part-time 12132 96 135 231 35 103 . Total in FTE 12133 403 125 528 75 145 d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1301 253 64 317 42 45 . Part-time 1302 24 56 80 11 28 . Total in FTE 1303 270 81 351 45 66 Employees . Full-time 1341 5.885 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers		12113	6.738	11.857	18.594	185	5.711
Part-time		12121	1 202	120	1 622	110	250
. Total in FTE 12123 1.601 750 2.351 134 606 - university education . Full-time 12131 339 68 407 63 50 . Part-time 12132 96 135 231 35 103 . Total in FTE 12133 403 125 528 75 145 d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1301 253 64 317 42 45 . Part-time 1302 24 56 80 11 28 . Total in FTE 1303 270 81 351 45 66 Employees . Full-time 1341 5.885 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers							
- university education . Full-time			!			!!!	!
. Full-time 12131 339 68 407 63 50 . Part-time 12132 96 135 231 35 103 . Total in FTE 12133 403 125 528 75 145 d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1301 253 64 317 42 45 . Part-time 1302 24 56 80 11 28 . Total in FTE 1303 270 81 351 45 66 Employees . Full-time 1341 5.885 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers			1.001	, 50	2.551	131	
. Part-time		12131	339	68	407	63	50
. Total in FTE 12133 403 125 528 75 145 d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1301 253 64 317 42 45 75 145 75							103
d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1301 253 64 317 42 45 . Part-time 1302 24 56 80 11 28 . Total in FTE 1303 270 81 351 45 66 Employees 5 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers							145
. Full-time 1301 253 64 317 42 45 . Part-time 1302 24 56 80 11 28 . Total in FTE 1303 270 81 351 45 66 Employees 81 351 45 66 Employees 81 3.273 9.158 195 1.332 . Part-time 1341 5.885 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers		į	į	į		ļ į	İ
. Part-time 1302 24 56 80 11 28 . Total in FTE 1303 270 81 351 45 66 Employees 5.885 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers		į	İ	į		ļ İ	į
. Total in FTE 1303 270 81 351 45 66 Employees . Full-time 1341 5.885 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers						!!!	45
Employees . Full-time							28
. Full-time 1341 5.885 3.273 9.158 195 1.332 . Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers		1303	270	81	351	45	66
. Part-time 1342 2.008 2.161 4.169 134 1.121 . Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers Workers		1241	F 00F	2 052	0 150	105	1 220
. Total in FTE 1343 7.202 4.452 11.653 198 1.945 Workers							
Workers							
		1343	1.202	4.452	11.053	1 120	1.743
		1321	8.180	23.037	31.217	184	5.720

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

		P.					
	Codes			NUM. OF	ENTERP.		
		Complete	Abbreviated	Total	Comp.	Abbr.	
. Part-time	1322	9.097		49.894		8.612	
. Total in FTE Others	1323	13.348	41.160	54.508	195	10.084	
. Full-time	1331	78	 677	755	l 32 l	482	
. Part-time	1332	259		2.192		564	
. Total in FTE	1333	175		1.298	48	988	
SPECIFICALLY FOR COMPLETE FORMS: B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD a)HIRED TEMPORARY STAFF							
. Average number of persons employed	1501	1.500	*	*	144 144	*	
. Number of hours actually worked	1511	2.851.400	, , , , , , , , , , , , , , , , , , ,	^	144 	Î	
. Costs for the enterprise	1521	63.878	*	*	144	*	
b) PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL							
. Average number of persons employed	1502	231	*	*	9	*	
. Number of hours	1512	375.693	*	*	9	*	
actually worked	1500	0.000	*	*			
. Costs for the enterprise	1522	9.076	*	*	9 	*	
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD A.ENTRIES a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD							
. Full-time	2051	54.927	284.720	339.647	185	5.821	
. Part-time	2052	28.595	206.816	235.411	174	8.080	
. Total in FTE	2053	73.282	363.440	436.722	202	9.531	
SPECIFICALLY FOR COMPLETE FORMS : b)BY TYPE OF EMPLOYMENT CONTRACT Contract for an indefinite period							
. Full-time	2101	13.264	*	*	173	*	
. Part-time	2102	3.683	*	*	135	*	
. Total in FTE	2103	15.321	*	*	191	*	
Contract for a definite period . Full-time	2111	40.940	*	*	 147	*	
. Part-time	2112	24.686	*	*	136	*	
. Total in FTE	2113	57.085	*	*	169	*	
Contract for the execution of							
a specifically assigned work . Full-time	2121	10	 *	*	 2	*	
. Part-time	2121	20	" *	*	2	*	
. Total in FTE	2123	22	*	*	3	*	
Replacement contract							
. Full-time	2131	713	*	*	38	*	
. Part-time	2132	206	*	*	28	*	
. Total in FTE	2133	854	*	*	47 	*	
B.DEPARTURES a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD							
. Full-time	3051	55.119	283.942	339.061	193	5.919	
. Part-time	3052	28.228	202.642	230.870	178	8.145	
. Total in FTE SPECIFICALLY FOR COMPLETE FORMS :	3053	73.159	361.719	434.878	203	9.550	
b) BY TYPE OF EMPLOYMENT CONTRACT	į		ĺ				
Contract for an indefinite period	2101	12 605	*	*	 182	*	
. Full-time . Part-time	3101 3102	13.695 3.827	*	*	182 143	*	
. Total in FTE	3102	15.754	*	*	196	*	
Contract for a definite period	į	j	j		j i		
. Full-time	3111	40.722	*	*	151	*	
. Part-time . Total in FTE	3112	24.205	*	*	136	*	
Contract for the execution of	3113	56.557	^	*	168 	^	
a specifically assigned work							
. Full-time	3121	10	*	*	2	*	
	2100	14	*	*	3	*	
. Part-time	3122		!				
. Part-time . Total in FTE	3122	20	*	*	3	*	
. Part-time			*	*		*	

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

		P. 21					
	 			NUM. OF	ENTERP.		
	Codes -	Complete	Abbreviated	Total	Comp.	 Abbr.	
. Total in FTE	3133	 829	*	*	 50	 *	
c) BY REASON OF TERMINATION OF CONTRACT	3133	029					
Retirement	2401	20	*	*			
. Full-time . Part-time	3401 3402	38 44	*	*	15		
. Total in FTE	3403	61	*	*	30	*	
Unemployment with extra	İ						
allowance from enterprise . Full-time	3411	22	*	*	10		
. Part-time	3412	34	*	*	10	*	
. Total in FTE	3413	46	*	*	16	*	
Dismissal	2421	0.010	*	*	1.05		
. Full-time . Part-time	3421 3422	8.212 12.025	*	*	125	*	
. Total in FTE	3423	17.016	*	*	139	*	
Other reason	2421	46.048	*	*	105		
. Full-time . Part-time	3431 3432	46.847 16.125	*	*	185	^ *	
. Total in FTE	3433	56.036	*	*	195	*	
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:							
. Full-time . Part-time	3501 3502	1 1	*	*	1 1	*	
. Total in FTE	3503	1	*	*	1	*	
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD							
a)Total of initiatives of formal professional training at the expense of the employer							
Men	5801	5.756	405	6.161	97	105	
 Number of employees involved Number of actual training hours 	5802	82.020	7.996	90.016		105	
. Costs for the enterprise	5803	3.324	465	3.789		789	
- of which gross costs directly	58031	3.047	214	3.261	97	105	
linked to training - of which fees paid and paiments	58032	528	254	783	72	723	
to collective funds	İ						
 of which grants and other financial advantages received (to deduct) 	58033	251	3	255	30	10	
Women . Number of employees involved	5811	6.640	331	6.971	95	 108	
. Number of actual training hours	5812	93.053	7.528	100.581	!	108	
. Costs for the enterprise	5813	3.488	350	3.837	1	788	
 of which gross costs directly linked to training 	58131	3.123	164	3.287	95	108	
- of which fees paid and paiments	58132	662	188	850	71	727	
<pre>to collective funds - of which grants and other financial</pre>	58133	298 298	2	300	31	 7	
advantages received (to deduct)							
b) Total of initiatives of less formal or informal professional training at the expense of the employer							
Men Number of employees involved	E001	4 750	0.25	E 677		220	
 Number of employees involved Number of actual training hours 	5821 5822	4.752 97.935	925 32.098	5.677 130.033	56 56	230 230	
. Costs for the enterprise	5823	2.325	610	2.934		230	
Women	5021	5 543	0.52	6 516			
. Number of employees involved. Number of actual training hours. Costs for the enterprise	5831 5832 5833	5.543 119.816 2.584	973 23.528 425	6.516 143.344 3.008	54	202 202 202 202	
c)Total of initiatives of initial professional training at the expense of the employer							
Men	E 0.45						
. Number of employees involved . Number of actual training hours	5841 5842	260 59.553	670 289.600	930 349.153	35	338 338	
. Number of actual training nours . Costs for the enterprise	5842	334	289.600	1.484	35	338 317	
Women	İ					j j	
. Number of employees involved	5851	325	452	777		216	
. Number of actual training hours . Costs for the enterprise	5852 5853	109.148 319	146.701 617	255.849 936	!	216 203	

Year 2013 Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

							P. 22
	e value of the ratios below is equal to or eater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter- prises 	Ratios calculated from the globalised amounts
	= = = = = = = = = = = = = = = = = = =						
1.	Gross operating margin	(%)	-3,1	5,8	16,0	267	7,5
2.	Net operating margin	(%)	-7,0	1,2	6,6	267	2,1
3.	Added value / operating income	(%)	30,0	44,7	57,6	268	44,3
4.	Added value / person employed (EUR)		42.248	51.886	72.198	205	57.585
5.	Added value / Tangible fixed assets	(왕)	12,5	28,0	110,6	248	37,6
6.	Personnel charges / Added value	(%)	65,4	83,0	95,0	208	81,7
7.	Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	 6,5	14,9	26,2	 227	12,2
8.	Debt charges / Added value	(%)	0,6	3,4	11,7	214	6,0
9.	Return on equity after tax	(%)	 -9,3	2,4	14,8	 197	1,0
10.	Cash-flow / Equity	(%)	1,8	17,3	44,0	197	5,3
11.	Gross return on total assets before taxes and debt charges	(%)	 -0,3	5,8	13,0	 276	4,4
12.	Net return on total assets before taxes and debt charges	(%)	 -4,9	1,5	6,1	 276	2,0
13.	Liquidity in broad sense		0,33	0,81	1,63	274	1,11
14.	Liquidity in narrow sense		0,28	0,69	1,51	273	1,09
15.1	Stock turnover of raw material and consumables (except for the building industry)		9,6	16,0	30,1	 195	11,1
15.2	Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1	Stock turnover of goods being processed and finished goods (except for the building industry)		 *	*	*	 *	*
j j	Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17.	Number of days of customer credit		ا ا	19	35	267	32
1	Number of days of supplier credit		371	63	108		1
	Equity / Total liabilities and equity	(%)	-3,7		53,3	276	
20.	Acquisition of tangible assets / Added value	(%)		6,1	14,7	 191	15,7
	Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,1	9,1	39,1	197	12,3

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Year 2013

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

The value of the ratios below is equal to or Number of Ratios 01 02 03 greater than: entercalculated Q1 in 75% of the enterprises prises from the globalised Q2 in 50% of the enterprises Q3 in 25% of the enterprises amounts 1. Gross operating margin 5,7 13,0 7,0 (%) -1,5 3.313 2. Net operating margin (%) -7,0 1,0| 6,0 3.313 0.9 3. Added value / operating income (왕) 7.3 20,8 33,8 3.412 28,2 4. Added value / person 32.817 44.648 63.406 11.751 employed (EUR) 45.663 5. Added value / Tangible fixed assets (%) 10,6 33,1 88,9 19.893 30,0 6. Personnel charges / Added value (%) 42,5 67,6 86,4 13.130| 70,6 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%) 11,4 24,1 47,2 17.437 21,5 5,2 7,3 8. Financial charges / Added value (%) 12,6 17.888 9. Return on equity -9,3 6,7 (왕) 28,1 13.961 1,5 after tax 10. Cash-flow / Equity (%) 9,8 37,7 88,2 13.960| 40,3 11. Gross return on total assets before taxes 13,6 and financial charges (왕) 1,6 27,1 20 934 11,9 12. Net return on total assets before taxes and financial charges -7,4 3,8 13,5 20.934 4,2 20.721 0,71 13. Liquidity in broad sense 0,28 1,51 0,69 14. Liquidity in narrow sense 0,17| 0,54 1,33 20.656 0,59 17. Number of days of customer credit 1 | 12| 3.313 17 18. Number of days of supplier credit 7 | 22 52 3.522 47 19. Equity / Total liabilities and equity -17,9| 16,4 47,6| 21.020 19,7 (왕) 20. Acquisition of tangible assets /Added value (왕) 3.9 11,8 40,3 13.655 27.7 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year 4,0 14,0 48,6 13.029 14,3

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

	e value of the ratios below is equal to or eater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter- prises 	Ratios calculated from the globalised amounts
	= = = = = = = = = = = = = = = = = = =			 			
1.	Gross operating margin	(%)	-1,5	5,7	13,3	3.557	8,4
2.	Net operating margin	(%)	-6,9	1,1	6,1	3.557	2,0
3.	Added value / operating income	(%)	8,0	22,2	36,1	3.680	40,7
4.	Added value / person employed (EUR)		 32.927	44.846	63.643	 11.956	49.352
5.	Added value / Tangible fixed assets	(%)	 10,6	33,1	89,2	20.141	32,3
6.	Personnel charges / Added value	(%)	43,0	67,8	86,6	13.338	74,4
7.	Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	 11,3	23,9	47,0	 17.664	18,2
8.	Financial charges / Added value	(%)	1,9	5,1	12,6	18.127	7,2
9.	Return on equity after tax	(%)	-9,3	6,6	28,0		1,2
10.	Cash-flow / Equity	(%)	9,7	37,2	87,5	14.157	13,6
11.	Gross return on total assets before taxes and financial charges	(%)	 1,6	13,5	26,9		8,0
12.	Net return on total assets before taxes and financial charges	(%)	 -7,4	3,8	13,4	 21.210	3,1
13.	Liquidity in broad sense		0,28	0,71	1,51	20.995	0,85
14.	Liquidity in narrow sense		0,18	0,54	1,33	20.929	0,78
17.	Number of days of customer credit		0	1	15	3.557	33
18.	Number of days of supplier credit		8	24	58	3.798	70
19.	Equity / Total liabilities and equity	(%)	-17,6	16,4	47,6	21.296	38,6
20.	Acquisition of tangible assets / Added value	(%)	3,8	11,7	39,8	 13.846	23,5
21.	Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,9	14,0	48,4	13.226	13,7

NATIONAL BANK OF BELGIUM Central Balance Sheet Office

Year 2013 Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

		AMOUNTS			NUM. OF	ENTERF
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = = =					 !	 !
< < < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						<u> </u>
STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL During the current and preceding period						<u> </u>
AVERAGE NUMBER OF EMPLOYEES . Full-time	1001	*	27.064	*	*	7.99
. Part-time	1002	*	49.695	*	*	10.6
. Total in FTE (current period) . Total in FTE (preceding period)	1003 1003P	*	47.816 45.458	*	*	11.9
NUMBER OF HOURS ACTUALLY WORKED	į		į			İ
. Full-time . Part-time	1011 1012	*	39.576.657 32.049.771	*	*	7.9
. Total (current period)	1013	*	71.626.428	*	*	11.9
. Total (preceding period)	1013P	*	68.724.331	*	*	11.4
PERSONNEL COSTS . Full-time	1021	*	890.983	*	*	7.9
. Part-time	1022	*	674.470	*	*	10.6
. Total (current period) . Total (preceding period)	1023 1023P	*	1.565.453 1.452.429	*	*	11.9 11.4
.During the current period	10251		1.452.425			
)AVERAGE NUMBER OF EMPLOYEES Full-time						
. Total	1001	15.215	*	*	224	
. Men	10011	8.613		*	216	
. Women Part-time	10012	6.451	*	*	215	
. Total	1002	11.842		*	217	
. Men . Women	10021	3.400 8.422	*	*	191	
Total in FTE	10022	0.422			203	
. Total	1003	21.914		*	228	1
. Men . Women	10031 10032	10.532	*	*	221	
)NUMBER OF HOURS ACTUALLY WORKED	10032	11.210				i
Full-time . Total	1011	22.996.627	*	*	224	
. Men	10111	13.397.425	*	*	215	
. Women Part-time	10112	9.368.029	*	*	213	
. Total	1012	10.800.476	*	*	217	
. Men	10121	3.377.038	*	*	194	1
. Women Total	10122	7.399.861	*	*	204	
. Total	1013	33.797.101	*	*	228	İ
. Men	10131	16.774.459	*	*	220	
. Women)PERSONNEL COSTS	10132	16.767.892	^ 	î	222	
Full-time			. [İ
. Total . Men	1021 10211	724.813 427.097	*	*	224	
. Women	10212	280.973	*	*	199	
Part-time . Total	1022	304.626	*	*	217	
. Men	1022	97.522	*	*	183	
. Women	10222	205.331	*	*	191	ļ
Total . Total	1023	1.029.439	*	*	228	
. Men	10231	527.096	*	*	210	
. Women)ADVANTAGES IN ADDITION TO WAGES	10232	488.691	*	*	212	
. Total	1033	6.256	*	*	98	
. Men . Women	10331 10332	3.266 2.982	*	*	91	į į
. Women During the preceding period		2.502				į
Average number of employees in FTE						
. Total	1003P	21.869 10.019	*	*	228	
. Men . Women	10031P 10032P	10.019	*	*	201	
Number of hours actually worked	į		ļ		İ	
. Total . Men	1013P 10131P	33.349.780 15.691.292	*	*	228	
. Women	10131P 10132P	15.841.960	*	*	201	
Personnel costs	j		*	*	İ	
. Total . Men	1023P 10231P	972.932 479.352	*	*	228 190	

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

					P.	2	
		AMOUNTS			NUM. OF	ENTERP.	
	Codes	Complete Abbreviated Total			Comp.	Abbr.	
. Women	 10232P	439.745	*	*	 190	*	
Advantages in addition to wages	102321	10,1,10					
. Total	1033P	4.699	*	*	89	*	
. Men	10331P	2.159	*	*	80	*	
. Women	10332P	2.381	*	*	79	*	
2.On the closing date of the financial year 3.On the closing date of the financial year a)NUMBER OF EMPLOYEES . Full-time	1051	15.066	 27.719	42.785	 219	6.381	
. Part-time	1051 1052	15.066 11.908	45.434	57.342	219	9.116	
. Total in FTE	1053	21.976	47.750	69.726	203	10.641	
b)BY NATURE OF THE EMPLOYMENT CONTRACT	1033	21.970	47.730	09.720	223	10.041	
Contract for an indefinite period					i i		
. Full-time	1101	13.947	22.696	36.643	219	5.784	
. Part-time	1102	9.513	32.205	41.718	200	8.364	
. Total in FTE	1103	19.847	38.450	58.297	223	9.985	
Contract for a definite period	İ	İ	į		İ		
. Full-time	1111	983	4.928	5.911	121	1.869	
. Part-time	1112	2.282	13.087	15.369	117	3.320	
. Total in FTE	1113	1.929	9.132	11.060	162	4.421	
Contract for the execution of	İ				ļ İ		
a specifically assigned work	İ				ļ İ		
. Full-time	1121	1	26	27	1	15	
. Part-time	1122	6	28	34	1	21	
. Total in FTE	1123	3	36	38	2	33	
Replacement contract					!		
. Full-time	1131	135	69	204	42	58	
. Part-time	1132	107	114	221	27	94	
. Total in FTE c)ACCORDING TO GENDER AND STUDY LEVEL	1133	199	131	330	55	143	
Men							
. Full-time	1201	8.590	17.830	26.420	210	5.265	
. Part-time	1202	3.383	21.903	25.286	172	6.423	
. Total in FTE	1203	10.579	27.572	38.151	218	8.489	
- primary education	1203	10.575	27.372	50.151	1 210	0.105	
. Full-time	12001	1.592	6.259	7.851	99	2.155	
. Part-time	12002	533	6.572	7.105	53	2.501	
. Total in FTE	12003	1.922	9.175	11.097	107	3.614	
- secondary education	į	į	į		j j		
. Full-time . Part-time	12011 12012	4.822 2.410	10.625 14.166	15.447 16.576	187 146	3.529 4.456	
. Total in FTE	12013	6.193	16.969	23.161	199	5.923	
- higher non-university education							
. Full-time	12021	1.621	586	2.207	130	326	
. Part-time	12022	363	607	970	73	315	
. Total in FTE	12023	1.862	821	2.682	139	564	
- university education	10001	450	0.0	F.F.0		60	
. Full-time	12031	452 56	98 125	550 181	77 23	69 90	
. Part-time . Total in FTE	12032 12033	486	146	632	80	155	
Women	12033	400	140	032	60	155	
. Full-time	1211	6.476	9.889	16.365	210	3.854	
. Part-time	1212	8.525	23.531	32.056	193	7.129	
. Total in FTE	1213	11.398	20.177	31.574	218	8.428	
- primary education					i		
. Full-time	12101	1.138	3.626	4.764	96	1.518	
. Part-time	12102	1.744	7.245	8.989	76	2.856	
. Total in FTE	12103	2.180	6.814	8.994	112	3.533	
- secondary education	į				Į į		
. Full-time	12111	3.680	5.626	9.306	184	2.499	
. Part-time	12112	5.963	15.059	21.022	166	4.846	
. Total in FTE	12113	7.023	12.186	19.209	197	5.747	
- higher non-university education							
. Full-time	12121	1.257	462	1.719	127	279	
. Part-time	12122	668	746	1.414	98	436	
. Total in FTE	12123	1.696	795	2.490	143	628	
university educationFull-time	12131	345	77	422	 66	58	
. Pull-time . Part-time	12131	101	143	244	39	106	
. Total in FTE	12132	412	139	551	39	155	
d)BY PROFESSIONAL CATEGORY	12100	177	139	231	50	100	
Management staff							
. Full-time	1301	258	72	330	45	51	
. Part-time	1302	24	56	80	11	28	
. Total in FTE	1303	275	89	364	48	72	
Employees	İ						
. Full-time	1341	6.121	3.557	9.678	209	1.383	
. Part-time	1342	2.125	2.374	4.499	148	1.161	
	1242	7.512	4.844	12.357	212	1.999	
. Total in FTE	1343	7.312					
Workers	į	İ	İ		j i		
	1343 1321 1322	8.608 9.498	23.412 41.070	32.020 50.568	195 189	5.761 8.646	

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

Total in FTU				AMOUNTS		NUM. OF	ENTERP.
Total in FIX			Complete			Comp.	Abbr.
Other						I 2081	10.121
Total in FTE	Others	į		İ		į i	
Total in FTE					757	33	
### STREAM CONTRACT TO PRESENT PLANED AT THE STREAM CONTRACT ANTITUDE TEXTORNAL TATAFF ANTITUDE TEX		!			2.170		
Number of Nours 1511 2.956.278 1511	B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD a)HIRED TEMPORARY STAFF						
Costs for the enterprise	. Number of hours	!				!!!	*
Average number of persons employed	. Costs for the enterprise b)PERSONS PLACED AT THE	1521	65.957 	*	*	 151 	*
Securally worked 1922 9.076		1502	231	*		 9	*
Costs for the enterprise		1512	375.693	*	*	9	*
DURING THE ACCOUNTING PERIOD A. ENTHIES		1522	9.076	*	*	9	*
Full-time	DURING THE ACCOUNTING PERIOD A.ENTRIES a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER						
Total in FTE		2051	55.779	286.561	342.340	197	5.850
b)By TYPS OF EMPLOYMENT CONTRACT Contract for an indefinite period Full-time 2101 13.386						:	
Dart-time 2102	b)BY TYPE OF EMPLOYMENT CONTRACT Contract for an indefinite period	21.01	12, 206			102	
Contract for a definite period .Full-time				l l	*		*
Full-time		2103	15.661	*	*	203	*
Contract for the execution of a specifically assigned work . Full-time 2121 10	. Full-time	!		*			*
Full-time	Contract for the execution of	2113	58.223 	*	*	181	*
Total in FTE 2123 22	. Full-time			1			
Replacement contract .Full-time 2131 716 * * 40 * .Part-time 2132 216 * * 31 * . Total in FTE 2133 862 * * * 51 * B. DEPARTURES a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GEMERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD .Full-time 3051 55.957 285.802 341.759 206 5.953 .Part-time 3052 29.876 203.480 233.356 192 8.155 .Total in FTE 3053 74.634 364.131 438.765 217 9.563 SPECIFICALLY FOR COMPLETE FORMS: b)BY TYPE OF EMPLOYMENT CONTRACT Contract for an indefinite period .Full-time 3102 4.445 * * 194 * .Part-time 3102 4.445 * * 155 * .Total in FTE 3103 16.124 * 209 * .Contract for a definite period .Full-time 311 41.408 * 161 * .Part-time 311 41.408 * 161 * .Part-time 311 57.653 * 179 * .Contract for the execution of a specifically assigned work .Full-time 312 10 * * 2 * .Total in FTE 313 57.653 * 179 * .Total in FTE 312 10 * * 2 * .Total in FTE 312 10 * * 3 * .Total in FTE 312 10 * * 4 * .Total in FTE 313 57.653 * * 179 * .Total in FTE 312 10 * * 4 * .Total in FTE 313 10 * * 4 * .Total in FTE 313 10 * * 4 * .Total in FTE 313 10 * * 4 * .Total in FTE 313 10 * * 4 * .Total in FTE 313 10 * * 4 * .Total in FTE 313 10 * .Total in FTE 313 10 * * 4 * .Total in FTE 313 10 * * * 4 * .Total in FTE 313 10 * .Total in FTE 313 10 * * * 4 * .Total in FTE 313 10 * .Total in FTE 313 10 * .Total in FTE 313 10 * .Total in FTE 313 10 * .Total in FTE 313 10 * .Total in FTE 313 10 * .Total in FTE 313 10 * .Total in FTE 51 10 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 10 5 5 * .Total in FTE 51 1				I	*		*
Part-time				.			
B.DEPARTURES A.DIMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD S. SPECIFICALLY FOR COMPLETE FORMS : B)BY TYPE OF EMPLOYMENT CONTRACT COntract for an indefinite period . Full-time						1 1	l I
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GEMERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD . Full-time 3051 55.957 285.802 341.759 206 5.953 . Part-time 3052 29.876 203.480 233.356 192 8.155 . Total in FTE 3053 74.634 364.131 438.765 217 9.563 SPECIFICALLY FOR COMPLETE FORMS: b)BY TYPE OF EMPLOYMENT CONTRACT Contract for an indefinite period . Full-time 3102 4.445 * 194 * . Part-time 3102 4.445 * 209 * Contract for a definite period . Full-time 3111 41.408 * 161 * . Part-time 3112 25.225 * 147 * . Total in FTE 3113 57.653 * 179 * Contract for the execution of a specifically assigned work . Full-time 3121 10 * 170 * . Part-time 3122 14 * 179 * . Part-time 3123 20 * 179 * . Part-time 3124 10 * 170 * . Part-time 3125 14 * 179 * . Part-time 3126 14 * 179 * . Part-time 3127 14 * 179 * . Part-time 3128 1695 * 179 * . Part-time 3129 170 * 170 * . Part-time 3129 170 * 170 * . Part-time 3129 170 * 170 * . Part-time 3129 170 * 170 * . Part-time 3129 170 * 170 * . Part-time 3129 170 * 170 * . Part-time 3129 170 * 170 * . Part-time 3129 170 * . Part-time 3120 170 * . Pa		- !		*	*		*
. Part-time	a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL						
Total in FTE 3053							
b)BY TYPE OF EMPLOYMENT CONTRACT Contract for an indefinite period . Full-time		!		!		!!!	
Full-time	b) BY TYPE OF EMPLOYMENT CONTRACT					 	
. Part-time 3102 4.445 * * 155 * . Total in FTE 3103 16.124 * * 209 * . Contract for a definite period . Full-time 3111 41.408 * * 161 * . Part-time 3112 25.225 * * 147 * . Total in FTE 3113 57.653 * * 179 * . Contract for the execution of a specifically assigned work . Full-time 3122 14 * * 2 * . Part-time 3122 14 * * 3 * . Total in FTE 3123 20 * * 3 * . Replacement contract . Full-time 3131 695 * * 46 * . Part-time 3132 192 * * 25 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * 55 * . Total in FTE 3133 837 * * . Total in FTE 3133 837 * * . Total in FTE 3133 837 * * . Total in FTE 3133 837 * * . Total in FTE 3133 837 * * . Total in FTE 3133 837 * * . Total in FTE 3133 837 * . Total in		3101	13.844	*	*	 194	*
Contract for a definite period Full-time 3111 41.408 * 161 * Part-time 3112 25.225 * 147 * Total in FTE 3113 57.653 * 179 * Contract for the execution of a specifically assigned work Full-time 3121 10 * 2 2 * Part-time 3122 14 * 2 3 3 * Total in FTE 3123 20 * 3 3 * Replacement contract Full-time 3131 695 * 4 46 * Part-time 3132 192 * 25 5 * Total in FTE 3133 837 * 555 *	. Part-time	3102	4.445			155	
Full-time 3111 41.408 * * 161 * Part-time 3112 25.225 * * 147 * Total in FTE 3113 57.653 * * 179 * Contract for the execution of a specifically assigned work * * * 2 * Part-time 3121 10 * * 2 * Part-time 3122 14 * * 3 * Replacement contract * * 3 * * 46 * Part-time 3131 695 * * 46 * Part-time 3132 192 * * 25 * Total in FTE 3133 837 * * 55 *		3103	16.124	*	*	209	*
. Total in FTE Contract for the execution of a specifically assigned work . Full-time . Part-time . Total in FTE 3121 . Total in FTE 3122 . Total in FTE 3123 . Total in FTE 3123 . Full-time 3131 . Full-time 3131 . Full-time 3131 . Full-time 3132 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE 3133 . Total in FTE	. Full-time	3111	41.408	*	*	161	*
Contract for the execution of a specifically assigned work Full-time 3121 10 * * 2 * Part-time 3122 14 * * 3 * Total in FTE 3123 20 * * 3 * Replacement contract Full-time 3131 695 * * 46 * Part-time 3132 192 * * 25 * Total in FTE 3133 837 * * 55 *		!		l l			
a specifically assigned work . Full-time 3121 10 * * 2 * . Part-time 3122 14 * * 3 * . Total in FTE 3123 20 * * 3 * Replacement contract . Full-time 3131 695 * * 46 * . Part-time 3132 192 * * 25 * . Total in FTE 3133 837 * * 55		3113	57.653	*	*	179 	*
Part-time 3122 10				.			
. Total in FTE 3123 20 * 3 * Replacement contract 3131 695 * 46 * 5		!	- 1	l l			l I
. Full-time 3131 695 * * 46 * . Part-time 3132 192 * * 25 * . Total in FTE 3133 837 * * 55 *	. Total in FTE			1	*		*
. Part-time 3132 192 * * 25 * . Total in FTE 3133 837 * * 55 *		3121	605	*	*	 16	*
. 10tal in Fig.				*	*		*
	. Total in FTE c)BY REASON OF TERMINATION	3133	837	*	*	55	*

NATIONAL BANK OF BELGIUM Central Balance Sheet Office

Year 2013

Grouping: PU320 - Accommodation, restaurants and cafes

NACE-BEL2008: + 55* + 56*

	Codos	AMOUNTS			NUM. OF	ENTERF	
	Codes		Abbreviated		Comp.		
OF CONTRACT		 			 	 	
Retirement	į		j				
. Full-time	3401	39		*	23		
. Part-time	3402	45	*	*	16		
. Total in FTE	3403	63	*	*	31		
Unemployment with extra	ļ		ļ				
allowance from enterprise	ļ		ļ				
. Full-time	3411	24	*	*	12		
. Part-time	3412	35	*	*	11		
. Total in FTE	3413	49	*	*	19		
Dismissal	ļ		ļ				
. Full-time	3421	8.232	*	*	132		
. Part-time	3422	12.043	*	*	86		
. Total in FTE	3423	17.046	*	*	148		
Other reason							
. Full-time	3431	47.662	*	*	197		
. Part-time	3432	17.753	*	*	180		
. Total in FTE	3433	57.477	*	*	209		
of which: number of persons who continue to	į		į				
render services to the enterprise at least	i				j		
half-time on a self-employed basis:	į		į		j		
. Full-time	3501	1	*	*	1		
. Part-time	3502	1	*	*	1		
. Total in FTE	3503	1	*	*	1		
		-					
I.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD							
a)Total of initiatives of formal professional training at the expense of the employer							
Men							
. Number of employees involved	5801	5.840	505	6.345	103	1	
. Number of actual training hours	5802	83.663	9.952	93.615	103	:	
. Costs for the enterprise	5803	3.381	509	3.890	121	8	
- of which gross costs directly	58031	3.098	255	3.353	103	1	
linked to training	į	İ	į		İ		
- of which fees paid and paiments	58032	534	264	798	74	7	
to collective funds	į	İ	į		j i		
- of which grants and other financial	58033	251	11	262	30		
advantages received (to deduct)	į		į				
Women	į		į		İ		
. Number of employees involved	5811	6.736	457	7.193	100	1	
. Number of actual training hours	5812	94.654	9.817	104.471	100		
. Costs for the enterprise	5813	3.544	403	3.946	118		
- of which gross costs directly	58131	3.174	208	3.382	100		
linked to training		7					
- of which fees paid and paiments	58132	667	200	867	73		
to collective funds	20122	007	200	007	, ,		
- of which grants and other financial	58133	298	5	303	31		
advantages received (to deduct)	30133	1962	3	503] 51		
b) Total of initiatives of less formal or	į	İ	İ		l i		
informal professional training	į	İ	İ		l i		
at the expense of the employer	į	j	j				
	į		İ				
Men	į		j				
. Number of employees involved	5821	4.806	952	5.758	57	:	
. Number of actual training hours	5822	98.756	33.115	131.871	57	:	
. Costs for the enterprise	5823	2.341	640	2.980	57	:	
Women	İ				ļ İ		
. Number of employees involved	5831	5.597	996	6.593	55	:	
. Number of actual training hours	5832	120.637	24.151	144.788	55] :	
. Costs for the enterprise	5833	2.599	438	3.037	55	:	
c)Total of initiatives of initial professional							
training at the expense of the employer Men							
. Number of employees involved	5841	273	670	943	38	:	
. Number of actual training hours	5842	61.332	289.600	350.932	38	1	
. Costs for the enterprise	5843	351	1.150	1.501	38		
Women	2013	221	1.130	1.501	30		
. Number of employees involved	5851	331	454	785	38		
. Number of actual training hours	5852	109.906	146.817	256.723	38		
. Costs for the enterprise	5853	323	618	941	38		
		243	0.10	シモエ			