

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	17.451.492	7.614.893	25.066.385	1.124	33.310	
A.Formation expenses	20	17.178	12.486	29.664	90	1.468	
B.Intangible fixed assets	21	483.078	381.981	865.059	543	6.960	
C.Tangible fixed assets	22/27	3.596.267	6.174.781	9.771.048	1.070	31.983	
. Land and buildings	22	1.467.758	4.327.072	5.794.830	500	14.976	
. Plant, machinery and equipment	23	870.518	771.139	1.641.657	878	23.649	
. Furniture and vehicles	24	310.149	450.818	760.968	917	25.802	
. Leasing and similar rights	25	132.164	118.953	251.117	194	1.857	
. Other tangible fixed assets	26	737.504	479.152	1.216.656	612	9.049	
. Assets under construction and advance payments	27	78.173	27.647	105.821	129	233	
D.Financial fixed assets	28	13.354.969	1.045.644	14.400.613	796	18.301	
. Affiliated enterprises	280/1	13.157.526	*	*	243	*	
- Participating interests	280	12.642.683	*	*	214	*	
- Amounts receivable	281	514.843	*	*	60	*	
. Other enterprises linked by participating interests	282/3	113.532	*	*	28	*	
- Participating interests	282	101.407	*	*	28	*	
- Amounts receivable	283	12.125	*	*	5	*	
. Other financial assets	284/8	83.911	*	*	714	*	
- Shares	284	48.551	*	*	130	*	
- Amounts receivable and cash guarantees	285/8	35.360	*	*	673	*	
2.1.2.CURRENT ASSETS	29/58	11.164.846	10.189.521	21.354.367	1.199	35.760	
A.Amounts receivable after more than one year	29	365.474	164.542	530.016	100	924	
. Trade debtors	290	5.095	16.215	21.310	14	160	
. Other amounts receivable	291	360.379	148.328	508.707	87	777	
B.Stocks and contracts in progress	3	3.482.465	4.086.570	7.569.035	942	27.178	
. Stocks	30/36	3.476.291	4.062.949	7.539.240	940	27.108	
- Raw materials and consumables	30/31	30.248	*	*	76	*	
- Work in progress	32	6.664	*	*	10	*	
- Finished goods	33	13.865	*	*	7	*	
- Goods purchased for resale	34	3.345.497	*	*	916	*	
- Immovable property intended for sale	35	43.337	*	*	11	*	
- Advance payments	36	36.681	*	*	23	*	
. Contracts in progress	37	6.174	23.621	29.795	12	384	
C.Amounts receivable within one year	40/41	4.090.078	2.860.291	6.950.369	1.184	33.322	
. Trade debtors	40	2.229.005	1.556.729	3.785.734	1.112	27.361	
. Other amounts receivable	41	1.861.073	1.303.562	3.164.635	1.092	28.084	
D.Current investments	50/53	1.405.722	524.598	1.930.320	220	4.404	
. Own shares	50	323.318	*	*	7	*	
. Other investments	51/53	1.082.404	*	*	217	*	
E.Cash at bank and in hand	54/58	1.622.841	2.377.041	3.999.882	1.167	34.295	
F.Deferred charges and accrued income	490/1	198.266	176.478	374.744	1.013	20.222	
TOTAL ASSETS	20/58	28.616.338	17.804.413	46.420.752	1.201	35.812	

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	10.978.136	6.354.175	17.332.311	988	27.821
EQUITY negative balance	10/15	-396.508	-735.598	-1.132.105	213	7.989
A.Capital	10	2.685.119	2.699.815	5.384.934	1.201	35.792
. Issued capital	100	2.692.680	2.807.074	5.499.754	1.201	35.793
. Uncalled capital	101	7.561	107.259	114.821	69	8.882
B.Share premium account	11	2.990.233	14.559	3.004.792	52	231
C.Revaluation surpluses	12	32.975	152.454	185.429	51	628
D.Reserves	13	1.976.330	3.002.272	4.978.602	1.004	29.373
. Legal reserve	130	119.313	149.525	268.838	995	28.804
. Reserves not available	131	334.973	23.436	358.410	92	733
- In respect of own shares held	1310	323.364	4.172	327.535	11	22
- Other	1311	11.610	19.265	30.874	83	712
. Untaxed reserves	132	187.699	348.305	536.004	409	8.684
. Available reserves	133	1.334.344	2.481.005	3.815.350	591	15.559
E.Profit carried forward	(+) 14	3.976.630	1.322.783	5.299.413	545	13.189
Loss carried forward	(-) 14	-1.087.459	-1.571.166	-2.658.626	453	16.386
F.Investment grants	15	8.650	13.489	22.139	75	491
G.Advance to associates on the sharing out of the assets	19	850	15.630	16.480	1	36
2.2.2.PROVISIONS AND DEFERRED TAXES	16	289.058	179.765	468.823	423	3.056
A.Provisions for liabilities and charges	160/5	255.221	103.330	358.551	355	1.991
. Pensions and similar obligations	160	111.481	*	*	107	*
. Taxation	161	1.001	*	*	3	*
. Major repairs and maintenance	162	7.745	*	*	45	*
. Other liabilities and charges	163/5	134.995	*	*	296	*
B.Deferred taxes	168	33.837	76.435	110.273	126	1.237
2.2.3.AMOUNTS PAYABLE	17/49	17.745.651	12.006.071	29.751.722	1.200	35.558
A.Amounts payable after more than one year	17	7.399.611	4.184.290	11.583.901	622	20.913
. Financial debts	170/4	7.219.410	3.794.072	11.013.482	559	19.901
- Credit institutions, leasing and other similar obligations	172/3	695.364	3.079.247	3.774.611	482	16.980
* Leasing and similar obligations	172	101.384	*	*	168	*
* Credit institutions	173	593.979	*	*	410	*
- Other loans	174/0	6.524.046	714.824	7.238.871	164	4.869
* Subordinated loans	170	51.511	*	*	41	*
* Unsubordinated debentures	171	1.974.620	*	*	3	*
* Other loans	174	4.497.915	*	*	128	*
. Trade debts	175	4.388	50.588	54.976	9	222
- Suppliers	1750	4.376	*	*	6	*
- Bills of exchange payable	1751	12	*	*	3	*
. Advances received on contracts in progress	176	12	1.455	1.467	1	24
. Other amounts payable	178/9	175.800	338.176	513.976	137	2.572
B.Amounts payable within one year	42/48	10.047.651	7.708.213	17.755.863	1.197	35.488
. Current portion of amounts payable after more than one year falling due within one year	42	671.470	754.590	1.426.060	546	20.441
. Financial debts	43	997.800	734.142	1.731.943	322	10.636
- Credit institutions	430/8	369.289	677.605	1.046.893	274	10.056
- Other loans	439	628.512	56.538	685.049	61	843
. Trade debts	44	5.212.828	2.768.413	7.981.240	1.181	33.639
- Suppliers	440/4	5.187.249	2.764.658	7.951.907	1.181	33.622
- Bills of exchange payable	441	25.579	3.754	29.334	39	227
. Advances received on contracts in progress	46	97.390	99.175	196.564	315	2.887
. Taxes, remuneration and social security	45	1.516.200	750.332	2.266.532	1.128	31.534
- Taxes	450/3	485.637	400.130	885.767	1.075	30.185
- Remuneration and social security	454/9	1.030.563	350.202	1.380.765	1.033	19.762
. Other amounts payable	47/48	1.551.963	2.601.562	4.153.525	880	27.468
C.Deferred charges and accrued income	492/3	298.390	113.568	411.958	859	13.465
TOTAL LIABILITIES	10/49	28.616.338	17.804.413	46.420.752	1.201	35.812

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		7.822.493	4.462.532	12.285.025	1.093	30.743
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-14.096	-72.943	-87.039	106	4.841
A.OPERATING INCOME		70/74		44.114.193	*	*	1.175	*
. Turnover (optional entry for abridged layouts)		70		41.659.127	2.798.990	44.458.117	1.117	4.723
. Stocks and work and contracts in progress:								
increase	(+)	71		2.927	*	*	11	*
decrease	(-)	71		-3.363	*	*	14	*
. Own construction capitalised		72		67.497	*	*	21	*
. Other operating income		74		2.388.004	*	*	1.120	*
B.OPERATING CHARGES		60/64		42.274.434	*	*	1.199	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		36.305.796	2.513.420	38.819.216	1.199	5.016
. Raw materials, consumables		60		30.794.364	*	*	1.032	*
- Purchases		600/8		30.847.843	*	*	1.031	*
- Stocks:								
decrease	(+)	609		148.569	*	*	421	*
increase	(-)	609		-202.048	*	*	531	*
. Services and other goods		61		5.511.432	*	*	1.199	*
. Remuneration, social security and pensions		62		4.959.310	2.454.923	7.414.233	1.068	20.513
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		830.548	915.205	1.745.753	1.085	32.554
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		41.292	39.395	80.687	356	2.419
write-backs	(-)	631/4		-19.096	-9.813	-28.909	202	795
. Provisions for risks and charges :								
appropriations	(+)	635/7		22.968	8.822	31.790	164	578
uses and write-backs	(-)	635/7		-14.181	-10.204	-24.385	150	442
. Other operating charges		640/8		147.985	168.339	316.324	1.174	34.302
. Operating charges carried to assets as restructuring costs	(-)	649		-187	-534	-721	3	15
C.OPERATING PROFIT	(+)	9901		2.083.571	1.148.777	3.232.348	793	23.691
OPERATING LOSS	(-)	9901		-243.811	-325.320	-569.131	406	11.970
D.FINANCIAL INCOME		75		422.928	183.003	605.931	1.103	29.569
. Income from financial fixed assets		750		236.582	*	*	173	*
. Income from current assets		751		80.634	*	*	867	*
. Other financial income		752/9		105.713	*	*	860	*
E.FINANCIAL CHARGES		65		439.959	374.780	814.739	1.194	34.967
. Debt charges		650		389.972	*	*	1.010	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		-23.728	*	*	37	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		73.716	*	*	1.130	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		2.085.018	1.022.536	3.107.554	778	22.099
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-262.290	-390.855	-653.145	422	13.592
G.EXTRAORDINARY INCOME		76		127.051	175.348	302.399	492	7.529
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		689	*	*	23	*
. Write-back of amounts written down financial fixed assets		761		1.706	*	*	6	*
. Write-back of provisions for extraordinary liabilities and charges		762		4.430	*	*	11	*
. Gains on disposal of fixed assets		763		71.841	*	*	251	*
. Other extraordinary income		764/9		48.386	*	*	317	*
H.EXTRAORDINARY CHARGES		66		470.809	74.475	545.283	529	6.860
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		28.696	*	*	97	*
. Amounts written down financial fixed assets		661		357.883	*	*	21	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	11.512	*	*	20	*
uses	(-) 662	-15.232	*	*	13	*
. Losses on disposal of fixed assets	663	22.848	*	*	184	*
. Other extraordinary charges	664/8	65.317	*	*	369	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-216	*	*	2	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.843.023	1.110.664	2.953.687	801	22.732
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-364.053	-378.110	-742.163	398	12.962
J.TRANSFER FROM DEFERRED TAXES	780	4.264	7.378	11.642	125	1.172
K.TRANSFER TO DEFERRED TAXES	680	9.563	13.140	22.703	29	201
L.INCOME TAXES	(-) 67/77	-635	-3.019	-3.654	68	1.501
INCOME TAXES	(+) 67/77	377.484	263.336	640.820	878	23.442
. Income taxes	670/3	380.178	*	*	910	*
. Adjustment of income taxes and write-back of tax provisions	77	3.329	*	*	248	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.461.136	851.028	2.312.164	799	22.314
LOSS FOR THE PERIOD	(-) 9904	-364.313	-384.554	-748.867	399	13.379
N.TRANSFER FROM UNTAXED RESERVES	789	10.483	20.166	30.649	111	1.232
O.TRANSFER TO UNTAXED RESERVES	689	34.294	39.853	74.146	89	1.188
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.438.624	830.365	2.268.989	798	22.401
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-365.612	-383.577	-749.190	399	13.291
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	4.766.174	2.043.830	6.810.004	724	18.625
Loss to be appropriated	(-) 9906	-1.191.270	-1.605.355	-2.796.626	473	17.169
. Profit for the period avail. For appropri.	(+) 9905	1.438.624	830.365	2.268.989	798	22.401
Loss for the period avail. For appropri.	(-) 9905	-365.612	-383.577	-749.190	399	13.291
. Profit brought forward	(+) 14P	3.504.750	1.401.515	4.906.265	557	12.972
Loss brought forward	(-) 14P	-1.002.858	-1.409.828	-2.412.686	417	15.406
B.Transfers from capital and reserves	791/2	169.955	525.516	695.471	106	2.796
. from capital and share premium account	791	99.048	*	*	28	*
. from reserves	792	70.907	*	*	81	*
C.Transfers to capital and reserves	691/2	133.772	345.161	478.933	317	9.408
. to capital and share premium account	691	19.888	20.820	40.708	8	140
. to legal reserve	6920	7.000	22.883	29.882	122	4.197
. to other reserves	6921	106.884	301.459	408.343	230	6.543
D.Profit to be carried forward	(+) 14	3.976.630	1.322.783	5.299.413	545	13.189
Loss to be carried forward	(-) 14	-1.087.459	-1.571.166	-2.658.626	453	16.386
E.Partners' contribution in respect of losses	794	110	6.747	6.857	1	111
F.Profit to be distributed	694/6	722.026	873.959	1.595.985	219	5.490
. Dividends	694	697.079	785.642	1.482.721	172	3.861
. Directors' or managers' entitlements	695	15.457	87.216	102.673	71	1.942
. Other beneficiaries	696	9.489	1.102	10.591	2	28

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	7.730	*	*	93	*
Movements during the period						
. New expenses incurred	8002	1.060	*	*	28	*
. Depreciation	8003	1.343	*	*	71	*
. Other (+)/(-)	8004	-1.306	*	*	2	*
Net book value at the end of the period	20	17.178	*	*	90	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	1.805	*	*	18	*
. Restructuring costs	204	793	*	*	12	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.446.970	1.207.206	2.654.176	717	12.801
Movements during the period						
. Acquisitions, including produced fixed assets	8029	132.618	93.756	226.374	277	1.872
. Sales and disposals	8039	39.751	25.812	65.563	129	584
. Transfers from one heading to another (+)/(-)	8049	6.273	-181	6.092	12	76
At the end of the period	8059	1.546.110	1.274.970	2.821.079	745	13.427
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	958.044	820.641	1.778.686	710	12.590
Movements during the period						
. Recorded	8079	131.119	89.043	220.162	569	7.587
. Written back	8089	12	359	372	4	18
. Acquisitions from third parties	8099	3.427	1.742	5.169	7	19
. Cancelled owing to sales and disposals	8109	30.678	18.541	49.219	123	530
. Transferred from one heading to another(+)/(-)	8119	1.132	462	1.594	7	87
At the end of the period	8129	1.063.031	892.989	1.956.020	741	13.236
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	483.078	381.981	865.059	543	6.960
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	24.242	*	*	88	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	2.749	*	*	24	*
. Sales and disposals	8031	1.685	*	*	10	*
. Transfers from one heading to another (+)/(-)	8041	-24	*	*	1	*
At the end of the period	8051	25.282	*	*	91	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	14.538	*	*	86	*
Movements during the period						
. Recorded	8071	3.458	*	*	52	*
. Written back	8081	0	*	*	1	*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	1.683	*	*	9	*
. Transferred from one heading to another(+)/(-)	8111	-24	*	*	1	*
At the end of the period	8121	16.289	*	*	89	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	8.993	*	*	52	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	625.475	*	*	420	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	75.235	*	*	203	*
. Sales and disposals	8032	20.111	*	*	72	*
. Transfers from one heading to another (+)/(-)	8042	4.591	*	*	12	*
At the end of the period	8052	685.190	*	*	455	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	393.387	*	*	416	*
Movements during the period						
. Recorded	8072	70.994	*	*	367	*
. Written back	8082	12	*	*	3	*
. Acquisitions from third parties	8092	323	*	*	5	*
. Cancelled owing to sales and disposals	8102	18.690	*	*	72	*
. Transferred from one heading to another(+)/(-)	8112	793	*	*	7	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 6

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	446.795	*	*	452	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	238.395	*	*	348	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	789.170	*	*	427	*
Movements during the period						
. Acquisitions,	8023	54.494	*	*	79	*
including produced fixed assets						
. Sales and disposals	8033	16.902	*	*	60	*
. Transfers from one heading to another (+)/(-)	8043	1.876	*	*	4	*
At the end of the period	8053	828.638	*	*	426	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	545.747	*	*	421	*
Movements during the period						
. Recorded	8073	55.776	*	*	275	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	3.104	*	*	5	*
. Cancelled owing to sales and disposals	8103	9.774	*	*	55	*
. Transferred from one heading to another(+)/(-)	8113	363	*	*	3	*
At the end of the period	8123	595.216	*	*	423	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	233.421	*	*	260	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	8.083	*	*	5	*
Movements during the period						
. Acquisitions,	8024	140	*	*	4	*
including produced fixed assets						
. Sales and disposals	8034	1.053	*	*	2	*
. Transfers from one heading to another (+)/(-)	8044	-170	*	*	1	*
At the end of the period	8054	7.000	*	*	7	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	4.372	*	*	4	*
Movements during the period						
. Recorded	8074	891	*	*	3	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104	532	*	*	2	*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	4.731	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	2.268	*	*	6	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	10.183.004	12.812.576	22.995.580	1.080	32.333
Movements during the period						
. Acquisitions,	8169	894.813	1.249.981	2.144.793	948	23.466
including produced fixed assets						
. Sales and disposals	8179	669.591	510.524	1.180.114	597	8.785
. Transfers from one heading to another (+)/(-)	8189	-2.177	-9.694	-11.871	36	463
At the end of the period	8199	10.406.049	13.542.340	23.948.388	1.092	33.531
b)REVALUATION GAINS						
At the end of the preceding period	8259P	70.589	145.123	215.712	33	511
Movements during the period						
. Recorded	8219	1.615	15.943	17.557	1	77
. Acquisitions from third parties	8229	3	2.210	2.213	1	3
. Cancelled	8239	2.389	9.530	11.918	3	41
. Transferred from one heading to another(+)/(-)	8249		-250	-250		12
At the end of the period	8259	69.818	153.496	223.314	34	551
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	6.707.138	7.052.429	13.759.567	1.075	32.076
Movements during the period						
. Recorded	8279	726.040	823.023	1.549.062	1.078	32.119
. Written back	8289	676	4.295	4.971	22	176
. Acquisitions from third parties	8299	20.714	12.005	32.719	19	86
. Cancelled owing to sales and disposals	8309	577.243	357.549	934.792	554	8.280
. Transferred from one heading to another(+)/(-)	8319	3.627	-4.558	-931	31	540
At the end of the period	8329	6.879.600	7.521.054	14.400.654	1.088	33.355
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	3.596.267	6.174.781	9.771.048	1.070	31.983
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	2.986.104	*	*	523	*
Movements during the period						
. Acquisitions,	8161	162.802	*	*	257	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	108.615	*	*	108	*
. Transfers from one heading to another (+)/(-)	8181	7.914	*	*	43	*
At the end of the period	8191	3.048.205	*	*	512	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	68.972	*	*	28	*
Movements during the period						
. Recorded	8211	1.615	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	2.389	*	*	3	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	68.198	*	*	28	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.585.717	*	*	516	*
Movements during the period						
. Recorded	8271	132.607	*	*	490	*
. Written back	8281	114	*	*	5	*
. Acquisitions from third parties	8291	70	*	*	2	*
. Cancelled owing to sales and disposals	8301	71.163	*	*	91	*
. Transferred from one heading to another (+)/(-)	8311	1.527	*	*	26	*
At the end of the period	8321	1.648.645	*	*	507	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	1.467.758	*	*	500	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	3.362.811	*	*	927	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	293.788	*	*	737	*
. Sales and disposals	8172	301.804	*	*	298	*
. Transfers from one heading to another (+)/(-)	8182	29.317	*	*	74	*
At the end of the period	8192	3.384.111	*	*	934	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	51	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	51	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	2.504.751	*	*	925	*
Movements during the period						
. Recorded	8272	269.429	*	*	898	*
. Written back	8282	168	*	*	8	*
. Acquisitions from third parties	8292	7.309	*	*	15	*
. Cancelled owing to sales and disposals	8302	278.700	*	*	285	*
. Transferred from one heading to another (+)/(-)	8312	11.022	*	*	40	*
At the end of the period	8322	2.513.644	*	*	934	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	870.518	*	*	878	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	1.394.426	*	*	965	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	119.744	*	*	722	*
. Sales and disposals	8173	127.176	*	*	455	*
. Transfers from one heading to another (+)/(-)	8183	-3.744	*	*	67	*
At the end of the period	8193	1.383.249	*	*	983	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	33	*	*	5	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223	3	*	*	1	*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	36	*	*	6	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	1.077.447	*	*	963	*
Movements during the period						
. Recorded	8273	118.963	*	*	945	*
. Written back	8283	57	*	*	7	*
. Acquisitions from third parties	8293	3.592	*	*	13	*
. Cancelled owing to sales and disposals	8303	118.518	*	*	441	*
. Transferred from one heading to another (+)/(-)	8313	-8.292	*	*	49	*
At the end of the period	8323	1.073.136	*	*	982	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	310.149	*	*	917	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	239.251	*	*	219	*
Movements during the period						
. Acquisitions,	8164	26.400	*	*	82	*
including produced fixed assets						
. Sales and disposals	8174	29.228	*	*	33	*
. Transfers from one heading to another (+)/(-)	8184	-5.552	*	*	25	*
At the end of the period	8194	230.872	*	*	227	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	1.413	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	1.413	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	115.791	*	*	216	*
Movements during the period						
. Recorded	8274	14.398	*	*	203	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	1.047	*	*	1	*
. Cancelled owing to sales and disposals	8304	26.600	*	*	31	*
. Transferred from one heading to another(+)/(-)	8314	-4.515	*	*	25	*
At the end of the period	8324	100.121	*	*	226	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	132.164	*	*	194	*
OF WHICH						
Land and buildings	250	99.228	*	*	50	*
Plant, machinery and equipment	251	20.848	*	*	66	*
Furniture and vehicles	252	12.088	*	*	125	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	2.144.000	*	*	641	*
Movements during the period						
. Acquisitions,	8165	213.785	*	*	412	*
including produced fixed assets						
. Sales and disposals	8175	95.065	*	*	187	*
. Transfers from one heading to another (+)/(-)	8185	18.322	*	*	66	*
At the end of the period	8195	2.281.042	*	*	660	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	120	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	120	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	1.423.122	*	*	636	*
Movements during the period						
. Recorded	8275	190.371	*	*	621	*
. Written back	8285	338	*	*	12	*
. Acquisitions from third parties	8295	8.696	*	*	7	*
. Cancelled owing to sales and disposals	8305	82.109	*	*	172	*
. Transferred from one heading to another(+)/(-)	8315	3.917	*	*	35	*
At the end of the period	8325	1.543.658	*	*	656	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	737.504	*	*	612	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	56.412	*	*	124	*
Movements during the period						
. Acquisitions,	8166	78.294	*	*	116	*
including produced fixed assets						
. Sales and disposals	8176	7.703	*	*	39	*
. Transfers from one heading to another (+)/(-)	8186	-48.434	*	*	76	*
At the end of the period	8196	78.570	*	*	131	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	310	*	*	9	*



Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	272	*	*	5	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	153	*	*	3	*
. Transferred from one heading to another(+)/(-)	8316	-32	*	*	4	*
At the end of the period	8326	396	*	*	5	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	78.173	*	*	129	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	976.911	*	*	17.974
Movements during the period						
. Acquisitions	8365	*	149.340	*	*	3.848
. Sales and disposals	8375	*	40.173	*	*	1.962
. Transfers from one heading to another (+)/(-)	8385	*	-2.372	*	*	117
. Other movements (+)/(-)	8386	*	-9.858	*	*	224
At the end of the period	8395	*	1.073.849	*	*	18.493
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	4.772	*	*	61
Movements during the period						
. Recorded	8415	*	1.727	*	*	16
. Acquisitions from third parties	8425	*	261	*	*	1
. Cancelled	8435	*	56	*	*	6
. Transferred from one heading to another(+)/(-)	8445	*	-5	*	*	2
At the end of the period	8455	*	6.699	*	*	72
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	25.652	*	*	366
Movements during the period						
. Recorded	8475	*	4.173	*	*	77
. Written back	8485	*	35	*	*	11
. Acquisitions from third parties	8495	*	358	*	*	8
. Cancelled owing to sales and disposals	8505	*	3.331	*	*	27
. Transferred from one heading to another(+)/(-)	8515	*	145	*	*	42
At the end of the period	8525	*	26.962	*	*	435
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	6.170	*	*	117
Movements during the period (+)/(-)	8545	*	1.771	*	*	76
At the end of the period	8555	*	7.941	*	*	166
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	1.045.644	*	*	18.301
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	13.013.729	*	*	341	*
Movements during the period						
. Acquisitions	8364	3.064.155	*	*	80	*
. Sales and disposals	8374	2.289.701	*	*	69	*
. Transfers from one heading to another (+)/(-)	8384	28	*	*	3	*
At the end of the period	8394	13.788.211	*	*	333	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.859	*	*	7	*
Movements during the period						
. Recorded	8414	297	*	*	4	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	5	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	2.151	*	*	8	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	312.463	*	*	58	*
Movements during the period						
. Recorded	8474	348.824	*	*	16	*
. Written back	8484	1.706	*	*	6	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	119	*	*	5	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	659.463	*	*	62	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	15.822	*	*	11	*
Movements during the period (+)/(-)	8544	322.436	*	*	3	*
At the end of the period	8554	338.258	*	*	10	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	12.792.641	*	*	321	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	466.428	*	*	717	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	776.000	*	*	293	*
. Repayments	8594	690.932	*	*	205	*
. Amounts written down	8604	9.059	*	*	5	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-78	*	*	3	*
. Others (+)/(-)	8634	19.969	*	*	35	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	562.328	*	*	699	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	9.062	*	*	6	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	12.896.775	*	*	234	*
Movements during the period						
. Acquisitions	8361	2.799.544	*	*	55	*
. Sales and disposals	8371	2.048.753	*	*	48	*
. Transfers from one heading to another (+)/(-)	8381	-40.011	*	*	6	*
At the end of the period	8391	13.607.556	*	*	224	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.853	*	*	5	*
Movements during the period						
. Recorded	8411	26	*	*	3	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	1.879	*	*	6	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	306.205	*	*	42	*
Movements during the period						
. Recorded	8471	329.494	*	*	16	*
. Written back	8481	1.695	*	*	5	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	68	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	633.936	*	*	47	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	11.711	*	*	4	*
Movements during the period (+)/(-)	8541	321.105	*	*	2	*
At the end of the period	8551	332.816	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	12.642.683	*	*	214	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	419.896	*	*	56	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	771.367	*	*	44	*
. Repayments	8591	683.909	*	*	33	*
. Amounts written down	8601	8.987	*	*	3	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-77	*	*	1	*
. Other movements (+)/(-)	8631	16.554	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	514.843	*	*	60	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	8.987	*	*	3	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	64.464	*	*	30	*
Movements during the period						
. Acquisitions	8362	249.558	*	*	8	*
. Sales and disposals	8372	238.462	*	*	7	*
. Transfers from one heading to another (+)/(-)	8382	26.132	*	*	3	*
At the end of the period	8392	101.691	*	*	31	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412	271	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	271	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	580	*	*	5	*
Movements during the period						
. Recorded	8472		*	*		*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	38	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	542	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	3.973	*	*	4	*
Movements during the period (+)/(-)	8542	-3.960	*	*	1	*
At the end of the period	8552	13	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	101.407	*	*	28	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	9.907	*	*	4	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	91	*	*	2	*
. Repayments	8592	1.580	*	*	3	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	3.707	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	12.125	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	52.490	*	*	131	*
Movements during the period						
. Acquisitions	8363	15.054	*	*	29	*
. Sales and disposals	8373	2.486	*	*	17	*
. Transfers from one heading to another (+)/(-)	8383	13.908	*	*	4	*
At the end of the period	8393	78.965	*	*	133	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	6	*	*	2	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	5	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	1	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	5.679	*	*	18	*
Movements during the period						
. Recorded	8473	19.330	*	*	2	*
. Written back	8483	11	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	13	*	*	2	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	24.985	*	*	17	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	138	*	*	6	*
Movements during the period (+)/(-)	8543	5.291	*	*	2	*
Uncalled amounts	8553	5.430	*	*	7	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	48.551	*	*	130	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	36.625	*	*	693	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	4.542	*	*	257	*
. Repayments	8593	5.443	*	*	176	*
. Amounts written down	8603	72	*	*	2	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	2	*
. Other movements (+)/(-)	8633	-292	*	*	31	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	35.360	*	*	673	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	75	*	*	3	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	14.218	*	*	59	*
- Book value increased with the uncalled amount	8681	14.218	*	*	59	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	32.781	*	*	19	*
- Fixed income securities issued by credit institutions	8684	20.423	*	*	13	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	157.481	*	*	94	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	80.134	*	*	32	*
- between one month and one year	8687	44.887	*	*	40	*
- over one year	8688	32.461	*	*	36	*
. Other investments	8689	877.923	*	*	95	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.520.053	2.235.799	4.755.851	1.180	34.224
At the end of the preceding period						
. Issued capital at the end of the period	100	2.692.680	2.807.074	5.499.754	1.201	35.793
B.Structure of the capital						
. Number of registered shares	8702	655.922.601	*	*	1.046	*
. Number of bearer shares	8703	205.572.106	*	*	33	*
C.Capital not paid						
. Uncalled capital	101	7.561	107.259	114.821	69	8.882
. Called up capital, unpaid	8712	0	886	886	1	39
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	13.530	671	14.202	7	22
- Corresponding number of shares	8722	9.481.110	8.247	9.489.357	7	22
. Held by the subsidiaries						
- Amount of capital held	8731	44		44	1	
- Corresponding number of shares	8732	87.493		87.493	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	3.163.543	3	3.163.546	3	1
outstanding subscription rights						
- Amount of capital to be subscribed	8746	1.732		1.732	3	
- Corresponding maximum number of shares	8747	3.164.361		3.164.361	3	
to be issued						
F.Authorized capital not issued	8751	222.287	1.388	223.675	4	4
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	587.717	4.314	592.031	3	10
- Number of voting rights attached	8762	582.517	3.517	586.034	1	10
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	658.122	*	*	539	*
- Subordinated loans	8811	2.436	*	*	17	*
- Unsubordinated debentures	8821	214.619	*	*	1	*
- Leasing and	8831	15.104	*	*	175	*
similar obligations						
- Credit institutions	8841	178.928	*	*	449	*
- Other loans	8851	247.034	*	*	48	*
. Trade debts	8861	163	*	*	7	*
- Suppliers	8871	163	*	*	7	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	4	*	*	1	*
. Other amounts payable	8901	13.181	*	*	19	*
Total current portion of amounts payable after	42	671.470	754.590	1.426.060	546	20.441
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	4.659.695	*	*	532	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	20.226	*	*	19	*
- Unsubordinated debentures	8822	750.377	*	*	2	*
- Leasing and similar obligations	8832	43.261	*	*	168	*
- Credit institutions	8842	428.904	*	*	406	*
- Other loans	8852	3.416.926	*	*	93	*
. Trade debts	8862	4.312	*	*	9	*
- Suppliers	8872	4.300	*	*	6	*
- Bills of exchange payable	8882	12	*	*	3	*
. Advances received on contracts in progress	8892	5	*	*	1	*
. Other amounts payable	8902	109.579	*	*	86	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	4.773.591	2.123.088	6.896.679	572	18.968
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	2.559.715	*	*	292	*
- Subordinated loans	8813	31.285	*	*	25	*
- Unsubordinated debentures	8823	1.224.243	*	*	2	*
- Leasing and similar obligations	8833	58.123	*	*	35	*
- Credit institutions	8843	165.075	*	*	220	*
- Other loans	8853	1.080.989	*	*	50	*
. Trade debts	8863	76	*	*	1	*
- Suppliers	8873	76	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	7	*	*	1	*
. Other amounts payable	8903	66.221	*	*	62	*
Total amounts payable with a remaining term of more than five years	8913	2.626.020	2.061.202	4.687.223	321	9.663
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	3.943	81.064	85.007	14	383
- Credit institutions, leasing and similar obligations	891	3.943	76.949	80.892	14	363
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	3.943	*	*	14	*
- Other loans	901		4.116	4.116		46
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981	874	2.313	3.187	1	19
- Suppliers	8991	874	2.313	3.187	1	19
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		98	98		8
. Other amounts payable	9051	78	579	657	1	18
Total amounts payable guaranteed by Belgian public authorities	9061	4.895	84.054	88.950	15	399
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	790.187	1.478.534	2.268.721	349	4.949
- Credit institutions, leasing and similar obligations	892	677.551	1.409.852	2.087.403	349	4.782
* Leasing and similar obligations	8952	27.946	*	*	72	*
* Credit institutions	8962	649.605	*	*	330	*
- Other loans	902	112.637	68.682	181.319	5	356
* Subordinated loans	8932	2.905	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	109.731	*	*	4	*
. Trade debts	8982	914	5.892	6.806	2	92
- Suppliers	8992	914	5.858	6.772	2	91
- Bills of exchange payable	9002		35	35		2
. Advances received on contracts in progress	9012		219	219		4
. Taxes, remuneration and social security	9022		794	794		62
- Taxes	9032		434	434		58
- Remuneration and social security	9042		361	361		30
. Other amounts payable	9052	3.425	7.005	10.429	2	78
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	794.526	1.492.444	2.286.970	351	4.998
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	7.192	11.897	19.089	37	687
. Accruing taxes payable	9073	328.823	*	*	986	*
. Estimated taxes payable	450	149.623	*	*	505	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	4.506	3.897	8.403	34	246
. Other amounts payable in respect of remuneration and social security	9077	1.026.057	*	*	1.028	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	60.199	*	*	162	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	141.841	90.234	232.075	1.016	17.484
. Average number of employees calculated in full-time equivalents	9087	114.517	70.697	185.214	1.047	19.004
. Number of actual worked hours	9088	167.764.200	112.994.494	280.758.694	1.046	18.441
b)Personnel costs						
. Remuneration and direct social benefits	620	3.674.284	1.838.040	5.512.324	1.048	19.689
. Employer's contribution for social security	621	1.004.405	495.215	1.499.620	1.053	19.092
. Employers' premiums for extra statutory insurance	622	70.077	7.866	77.943	333	1.969
. Other personnel costs	623	204.068	112.575	316.643	1.051	18.667
. Pensions	624	6.476	1.226	7.703	80	286
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-836	*	*	99	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	47.801	*	*	270	*
- Written back	9111	43.163	*	*	194	*
. On trade debts						
- Recorded	9112	46.034	*	*	276	*
- Written back	9113	28.477	*	*	206	*
e)Provisions for liabilities and charges						
. Formed	9115	55.021	*	*	223	*
. Used and written back	9116	46.233	*	*	218	*
f)Other operating charges						
. Taxes related to operation	640	111.564	*	*	1.130	*
. Other costs	641/8	36.421	*	*	812	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	2.342	*	*	229	*
. Average number calculated in full-time equivalents	9097	4.454	*	*	669	*
. Number of actual worked hours	9098	8.322.999	*	*	669	*
. Costs to the enterprise	617	156.032	*	*	669	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.339	1.051	2.391	66	244
- Interest subsidies	9126	28	43	71	4	13
b)Depreciation of loan issue expenses and reimbursement premiums	6501	1.697	*	*	4	*
c)Interests recorded under assets	6503	136	1.558	1.694	7	488
d)Amounts written down on current assets						
. Recorded	6510	8.813	*	*	28	*
. Written back	6511	32.542	*	*	17	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	1.651	3.224	4.876	45	1.106
f)Provisions of a financial nature						
. Formed	656	-71	3.816	3.744	11	2.410
. Used and written back	6560	56	*	*	5	*
	6561	128	*	*	8	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	373.669	*	*	864	*
- Income taxes paid and withholding taxes due or paid	9135	255.532	*	*	808	*
- Excess of income tax prepayments and	9136	13.673	*	*	177	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	131.810	*	*	485	*
. Income taxes on the result of prior periods	9138	6.509	*	*	302	*
- Additional income taxes due or paid	9139	5.932	*	*	277	*
- Additional income taxes estimated or provided for	9140	577	*	*	27	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.563.329	*	*	515	*
Accumulated tax losses deductible from future taxable profits	9142	1.431.548	*	*	473	*
- Deferred taxes representing liabilities	9144	4.336	*	*	13	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	4.621.727	*	*	1.150	*
- By the enterprise	9146	6.785.741	*	*	1.120	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	760.488	*	*	1.051	*
- For withholding taxes on investment income	9148	43.608	*	*	216	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	827.854	6.414	834.268	38	29
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	58		58	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	826.579	*	*	33	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	417.877	1.250.962	1.668.838	207	2.582
- Amount of registration	9171	566.521	1.173.493	1.740.015	219	2.617
. Pledging of goodwill - Amount of registration	9181	674.181	394.292	1.068.473	311	1.612
. Pledging of other assets - Book value of other assets pledged	9191	345.647	144.830	490.476	97	1.100
. Guarantees provided on future assets - Amount of assets involved	9201	111	7.096	7.207	2	32
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	52.948	23.458	76.407	18	56
- Amount of registration	9172	63.384	23.459	86.843	20	58
. Pledging of goodwill - Amount of registration	9182	442.430	7.884	450.314	41	38
. Pledging of other assets - Book value of assets pledged	9192	191.061	2.989	194.050	14	22
. Guarantees provided on future assets - Amounts of assets involved	9202		124	124		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	73.904	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	40.316	*	*	14	*
. Currencies sold (to be delivered)	9216	2.312	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	2.422	*	*	6	*

NACE-BEL2008: + 47\* - 473\*

P. 16

		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
<b>A.AFFILIATED ENTERPRISES</b>						
a)Financial fixed assets	280/1	13.157.526	*	*	243	*
. Participating interests	280	12.642.683	*	*	214	*
. Subordinated amounts receivable	9271	907	*	*	1	*
. Other amounts receivable	9281	513.936	*	*	59	*
b)Amounts receivable from affiliated enterprises	9291	2.637.463	164.931	2.802.394	723	830
. Over one year	9301	314.251	*	*	25	*
. Within one year	9311	2.323.211	*	*	716	*
c)Current investments in affiliated enterprises	9321	839.064	*	*	34	*
. Shares	9331		*	*		*
. Amounts receivable	9341	839.064	*	*	34	*
d)Amounts payable	9351	7.186.556	*	*	833	*
. Over one year	9361	4.549.973	*	*	163	*
. Within one year	9371	2.636.583	*	*	807	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.760.672	*	*	104	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	3.094	*	*	15
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	3.987.898	*	*	118	*
f)Other significant financial commitments						
. Specifically for complete models	9401	1.559	*	*	2	*
. Specifically for abridged models	9295	*	2.865	*	*	8
g)Financial results						
. Income from financial fixed assets	9421	231.035	*	*	34	*
. Income from current assets	9431	56.796	*	*	300	*
. Other financial income	9441	521	*	*	24	*
. Debt charges	9461	216.354	*	*	395	*
. Other financial charges	9471	2.556	*	*	50	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	556.788	*	*	12	*
. Capital losses suffered	9491	3	*	*	2	*
<b>B.ENTERPRISES LINKED BY PARTICIPATION</b>						
a)Financial fixed assets	282/3	113.532	*	*	28	*
. Participating interests	282	101.407	*	*	28	*
. Subordinated amounts receivable	9272	11.880	*	*	1	*
. Other amounts receivable	9282	245	*	*	4	*
b)Amounts receivable	9292	5.239	*	*	14	*
. Over one year	9302		*	*		*
. Within one year	9312	5.239	*	*	14	*
c)Amounts payable	9352	9.280	*	*	19	*
. Over one year	9362	1.409	*	*	3	*
. Within one year	9372	7.871	*	*	18	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	30.135	152.434	182.570	92	2.644
. Guarantees provided in their favour	9501	2.581	308	2.889	9	3
. Other significant commitments undertaken in their favour	9502	20	3.918	3.938	2	50
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	26.299	*	*	105	*
- To former directors and former managers	9504	430	*	*	5	*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



Year 2013                      Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	9.521	*	*	841	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	471	*	*	76	*
- Tax consultancy	95062	88	*	*	24	*
- Other missions external to the audit	95063	956	*	*	50	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	52	*	*	4	*
- Tax consultancy	95082	546	*	*	71	*
- Other missions external to the audit	95083	408	*	*	27	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	2.112	*	*	16	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	141	*	*	7	*
- Tax consultancy	95072	2	*	*	1	*
- Other missions external to the audit	95073	32	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	368	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	10	*	*	1	*
- Tax consultancy	95092	146	*	*	6	*
- Other missions external to the audit	95093	814	*	*	3	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	45.111	*	*	13.461
. Part-time	1002	*	43.743	*	*	14.477
. Total in FTE (current period)	1003	*	69.556	*	*	18.297
. Total in FTE (preceding period)	1003P	*	68.093	*	*	18.064
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	72.618.494	*	*	13.461
. Part-time	1012	*	39.945.982	*	*	14.477
. Total (current period)	1013	*	112.564.476	*	*	18.297
. Total (preceding period)	1013P	*	110.705.718	*	*	18.064
PERSONNEL COSTS						
. Full-time	1021	*	1.588.212	*	*	13.461
. Part-time	1022	*	824.242	*	*	14.477
. Total (current period)	1023	*	2.412.454	*	*	18.297
. Total (preceding period)	1023P	*	2.322.261	*	*	18.064
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	69.915	*	*	1.020	*
. Men	10011	37.982	*	*	877	*
. Women	10012	31.323	*	*	931	*
Part-time						
. Total	1002	70.914	*	*	944	*
. Men	10021	14.199	*	*	638	*
. Women	10022	56.486	*	*	891	*
Total in FTE						
. Total	1003	114.458	*	*	1.043	*
. Men	10031	45.771	*	*	915	*
. Women	10032	67.976	*	*	981	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	101.309.269	*	*	1.020	*
. Men	10111	56.350.271	*	*	885	*
. Women	10112	44.053.667	*	*	938	*
Part-time						
. Total	1012	66.382.591	*	*	944	*
. Men	10121	12.592.584	*	*	654	*
. Women	10122	53.572.703	*	*	901	*
Total						
. Total	1013	167.691.858	*	*	1.043	*
. Men	10131	68.816.380	*	*	918	*
. Women	10132	97.752.844	*	*	983	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	3.077.636	*	*	1.020	*
. Men	10211	1.756.484	*	*	824	*
. Women	10212	1.265.034	*	*	867	*
Part-time						
. Total	1022	1.867.896	*	*	944	*
. Men	10221	347.008	*	*	604	*
. Women	10222	1.488.618	*	*	835	*
Total						
. Total	1023	4.945.532	*	*	1.043	*
. Men	10231	2.108.750	*	*	864	*
. Women	10232	2.778.254	*	*	929	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	35.558	*	*	271	*
. Men	10331	13.082	*	*	227	*
. Women	10332	22.173	*	*	231	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	112.212	*	*	1.038	*
. Men	10031P	44.075	*	*	813	*
. Women	10032P	61.069	*	*	869	*
Number of hours actually worked						
. Total	1013P	167.435.734	*	*	1.038	*
. Men	10131P	67.886.974	*	*	812	*
. Women	10132P	88.357.075	*	*	870	*
Personnel costs						
. Total	1023P	4.796.142	*	*	1.038	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	2.016.502	*	*	785	*
. Women	10232P	2.492.649	*	*	841	*
Advantages in addition to wages						
. Total	1033P	30.403	*	*	252	*
. Men	10331P	10.793	*	*	202	*
. Women	10332P	18.697	*	*	205	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	69.703	44.876	114.579	991	12.119
. Part-time	1052	72.118	43.167	115.285	888	13.119
. Total in FTE	1053	115.083	69.108	184.191	1.015	17.236
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	66.535	40.292	106.827	989	11.554
. Part-time	1102	54.298	35.146	89.444	870	12.345
. Total in FTE	1103	103.547	61.350	164.897	1.012	16.633
Contract for a definite period						
. Full-time	1111	2.908	4.464	7.372	332	2.389
. Part-time	1112	16.760	7.780	24.540	366	2.970
. Total in FTE	1113	10.538	7.490	18.028	476	4.508
Contract for the execution of a specifically assigned work						
. Full-time	1121	12	9	21	7	6
. Part-time	1122	10	22	32	3	17
. Total in FTE	1123	18	19	37	8	22
Replacement contract						
. Full-time	1131	248	111	359	70	101
. Part-time	1132	1.050	219	1.269	92	195
. Total in FTE	1133	981	247	1.228	120	288
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	38.287	22.879	61.166	855	7.803
. Part-time	1202	14.363	7.927	22.290	564	4.538
. Total in FTE	1203	46.201	26.853	73.054	896	9.827
- primary education						
. Full-time	12001	3.416	5.226	8.642	293	2.293
. Part-time	12002	960	2.100	3.060	151	1.299
. Total in FTE	12003	3.979	6.224	10.203	319	2.979
- secondary education						
. Full-time	12011	28.799	15.384	44.183	714	5.600
. Part-time	12012	10.383	5.028	15.411	447	2.942
. Total in FTE	12013	35.003	17.945	52.948	754	6.939
- higher non-university education						
. Full-time	12021	3.814	1.532	5.346	386	925
. Part-time	12022	1.744	420	2.164	147	343
. Total in FTE	12023	4.533	1.756	6.289	408	1.171
- university education						
. Full-time	12031	2.209	353	2.562	190	291
. Part-time	12032	1.268	209	1.477	68	190
. Total in FTE	12033	2.632	455	3.087	210	449
Women						
. Full-time	1211	31.416	21.997	53.413	916	8.406
. Part-time	1212	57.755	35.240	92.995	863	11.428
. Total in FTE	1213	68.882	42.253	111.135	972	14.243
- primary education						
. Full-time	12101	2.447	4.788	7.235	281	2.181
. Part-time	12102	5.004	8.317	13.321	286	3.349
. Total in FTE	12103	5.571	9.277	14.848	358	4.300
- secondary education						
. Full-time	12111	23.115	14.278	37.393	780	5.685
. Part-time	12112	47.020	22.894	69.914	732	7.937
. Total in FTE	12113	54.177	27.648	81.825	843	10.074
- higher non-university education						
. Full-time	12121	3.756	1.713	5.469	382	1.128
. Part-time	12122	3.925	2.287	6.212	309	1.435
. Total in FTE	12123	6.116	3.088	9.204	465	2.213
- university education						
. Full-time	12131	2.048	899	2.947	191	709
. Part-time	12132	1.738	1.245	2.983	151	884
. Total in FTE	12133	2.920	1.630	4.551	234	1.387
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.907	268	2.175	91	117
. Part-time	1302	94	138	232	20	67
. Total in FTE	1303	1.973	351	2.324	98	159
Employees						
. Full-time	1341	59.000	32.304	91.304	974	10.091
. Part-time	1342	67.280	34.437	101.717	857	11.215
. Total in FTE	1343	101.417	52.390	153.807	1.000	15.087
Workers						
. Full-time	1321	8.477	10.997	19.474	328	4.001

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	4.183	7.800	11.983	281	4.194
. Total in FTE	1323	11.017	14.733	25.749	399	6.532
Others						
. Full-time	1331	319	1.307	1.626	101	841
. Part-time	1332	561	792	1.353	63	401
. Total in FTE	1333	677	1.633	2.310	134	1.160
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	4.341	*	*	662	*
. Number of hours actually worked	1511	8.120.188	*	*	662	*
. Costs for the enterprise	1521	150.567	*	*	662	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	113	*	*	20	*
. Number of hours actually worked	1512	202.712	*	*	20	*
. Costs for the enterprise	1522	5.463	*	*	20	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	33.987	32.893	66.880	870	7.170
. Part-time	2052	118.227	59.670	177.897	702	7.609
. Total in FTE	2053	94.071	54.554	148.625	920	10.832
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	9.838	*	*	782	*
. Part-time	2102	8.706	*	*	558	*
. Total in FTE	2103	14.939	*	*	858	*
Contract for a definite period						
. Full-time	2111	23.654	*	*	546	*
. Part-time	2112	106.645	*	*	486	*
. Total in FTE	2113	76.867	*	*	629	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	45	*	*	8	*
. Part-time	2122	261	*	*	9	*
. Total in FTE	2123	176	*	*	14	*
Replacement contract						
. Full-time	2131	450	*	*	68	*
. Part-time	2132	2.615	*	*	106	*
. Total in FTE	2133	2.088	*	*	122	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	33.187	31.634	64.821	885	7.168
. Part-time	3052	117.173	58.905	176.078	772	7.787
. Total in FTE	3053	92.814	52.961	145.775	951	10.970
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	10.138	*	*	831	*
. Part-time	3102	9.718	*	*	657	*
. Total in FTE	3103	15.842	*	*	903	*
Contract for a definite period						
. Full-time	3111	22.625	*	*	526	*
. Part-time	3112	104.922	*	*	489	*
. Total in FTE	3113	75.005	*	*	634	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	43	*	*	5	*
. Part-time	3122	78	*	*	9	*
. Total in FTE	3123	95	*	*	12	*
Replacement contract						
. Full-time	3131	381	*	*	67	*
. Part-time	3132	2.455	*	*	96	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1.873	*	*	119	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	397	*	*	74	*
. Part-time	3402	358	*	*	80	*
. Total in FTE	3403	588	*	*	120	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	151	*	*	36	*
. Part-time	3412	243	*	*	46	*
. Total in FTE	3413	299	*	*	60	*
Dismissal						
. Full-time	3421	3.738	*	*	518	*
. Part-time	3422	4.957	*	*	350	*
. Total in FTE	3423	6.708	*	*	592	*
Other reason						
. Full-time	3431	28.901	*	*	803	*
. Part-time	3432	111.615	*	*	690	*
. Total in FTE	3433	85.220	*	*	874	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	27.542	989	28.531	371	375
. Number of actual training hours	5802	642.260	20.801	663.061	371	375
. Costs for the enterprise	5803	31.741	797	32.538	462	1.174
- of which gross costs directly linked to training	58031	29.958	642	30.600	371	375
- of which fees paid and payments to collective funds	58032	2.510	217	2.727	297	989
- of which grants and other financial advantages received (to deduct)	58033	727	62	789	54	55
Women						
. Number of employees involved	5811	35.615	1.478	37.093	382	508
. Number of actual training hours	5812	632.563	30.060	662.623	382	508
. Costs for the enterprise	5813	27.898	1.019	28.918	479	1.537
- of which gross costs directly linked to training	58131	26.428	900	27.328	382	508
- of which fees paid and payments to collective funds	58132	2.031	185	2.216	316	1.244
- of which grants and other financial advantages received (to deduct)	58133	560	66	626	57	108
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	22.880	1.276	24.156	223	414
. Number of actual training hours	5822	649.782	52.104	701.886	223	414
. Costs for the enterprise	5823	20.260	1.045	21.305	223	414
Women						
. Number of employees involved	5831	24.785	2.070	26.855	226	538
. Number of actual training hours	5832	729.975	69.338	799.313	226	538
. Costs for the enterprise	5833	20.401	1.293	21.693	226	538
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	1.326	880	2.206	88	466
. Number of actual training hours	5842	468.248	513.790	982.038	88	466
. Costs for the enterprise	5843	2.446	1.900	4.346	86	441
Women						
. Number of employees involved	5851	1.361	1.015	2.376	86	430
. Number of actual training hours	5852	332.949	501.693	834.642	86	430
. Costs for the enterprise	5853	1.792	1.930	3.722	86	412

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,8	4,7	9,4	1.172	6,1
2. Net operating margin	(%)	-1,5	2,1	6,0	1.172	4,2
3. Added value / operating income	(%)	10,4	18,2	27,4	1.173	17,6
4. Added value / person employed (EUR)		40.838	57.005	77.464	1.001	66.953
5. Added value / Tangible fixed assets	(%)	27,2	55,6	104,0	1.106	76,3
6. Personnel charges / Added value	(%)	52,1	68,8	90,3	1.005	64,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,2	14,3	25,2	1.039	11,1
8. Debt charges / Added value	(%)	0,6	2,5	6,9	943	5,1
9. Return on equity after tax	(%)	0,7	8,4	22,1	988	10,6
10. Cash-flow / Equity	(%)	7,8	20,1	46,0	988	22,2
11. Gross return on total assets before taxes and debt charges	(%)	2,1	8,7	16,7	1.201	11,0
12. Net return on total assets before taxes and debt charges	(%)	-1,7	3,9	10,9	1.201	6,7
13. Liquidity in broad sense		0,74	1,22	2,26	1.198	1,04
14. Liquidity in narrow sense		0,30	0,71	1,59	1.195	0,71
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,6	4,7	9,9	926	9,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		2	9	30	1.177	16
18. Number of days of supplier credit		20	38	68	1.199	46
19. Equity / Total liabilities and equity	(%)	8,2	31,5	61,1	1.201	37,0
20. Acquisition of tangible assets / Added value	(%)	2,4	7,3	17,8	896	11,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,2	16,1	39,1	915	24,6

Year 2013                      Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,1	3,9	10,6	4.723	4,8
2. Net operating margin	(%)	-2,9	1,3	5,7	4.723	1,8
3. Added value / operating income	(%)	3,0	11,6	21,7	4.869	13,7
4. Added value / person employed (EUR)		36.260	54.598	87.258	18.261	55.796
5. Added value / Tangible fixed assets	(%)	10,5	30,0	74,1	33.862	32,7
6. Personnel charges / Added value	(%)	36,8	58,2	79,4	19.523	61,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,6	23,6	44,5	29.269	21,5
8. Financial charges / Added value	(%)	2,7	7,2	16,7	30.347	8,5
9. Return on equity after tax	(%)	-2,0	7,7	24,1	27.763	8,5
10. Cash-flow / Equity	(%)	7,9	24,7	58,2	27.762	25,0
11. Gross return on total assets before taxes and financial charges	(%)	2,6	10,5	19,6	35.698	11,5
12. Net return on total assets before taxes and financial charges	(%)	-1,8	4,6	12,0	35.698	6,3
13. Liquidity in broad sense		0,72	1,25	2,30	35.464	1,28
14. Liquidity in narrow sense		0,21	0,62	1,45	35.345	0,75
17. Number of days of customer credit		0	4	26	4.723	22
18. Number of days of supplier credit		8	26	60	5.016	46
19. Equity / Total liabilities and equity	(%)	3,1	25,7	54,8	35.803	31,6
20. Acquisition of tangible assets / Added value	(%)	3,3	10,8	40,0	21.812	28,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,3	12,8	53,1	21.600	18,5

Year 2013                      Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,0	4,1	10,3	5.840	6,4
2. Net operating margin	(%)	-2,7	1,4	5,7	5.840	4,3
3. Added value / operating income	(%)	4,1	12,8	23,2	6.044	17,5
4. Added value / person employed (EUR)		36.482	54.793	86.733	19.262	63.019
5. Added value / Tangible fixed assets	(%)	10,8	30,7	75,4	34.968	51,8
6. Personnel charges / Added value	(%)	37,5	58,9	79,9	20.528	63,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,3	23,2	43,9	30.309	14,8
8. Financial charges / Added value	(%)	2,7	7,0	16,4	31.435	6,7
9. Return on equity after tax	(%)	-1,9	7,7	24,1	28.751	9,9
10. Cash-flow / Equity	(%)	7,9	24,5	57,6	28.750	23,2
11. Gross return on total assets before taxes and financial charges	(%)	2,6	10,5	19,5	36.899	11,3
12. Net return on total assets before taxes and financial charges	(%)	-1,8	4,6	12,0	36.899	6,6
13. Liquidity in broad sense		0,72	1,25	2,30	36.662	1,15
14. Liquidity in narrow sense		0,21	0,63	1,45	36.540	0,73
17. Number of days of customer credit		0	5	27	5.840	20
18. Number of days of supplier credit		10	30	64	6.215	51
19. Equity / Total liabilities and equity	(%)	3,2	25,9	55,0	37.004	34,9
20. Acquisition of tangible assets / Added value	(%)	3,2	10,7	38,8	22.709	17,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,4	13,0	52,1	22.515	20,8





Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	45.191	*	*	13.473
. Part-time	1002	*	43.796	*	*	14.488
. Total in FTE (current period)	1003	*	69.670	*	*	18.309
. Total in FTE (preceding period)	1003P	*	68.205	*	*	18.076
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	72.747.126	*	*	13.473
. Part-time	1012	*	40.000.902	*	*	14.488
. Total (current period)	1013	*	112.748.028	*	*	18.309
. Total (preceding period)	1013P	*	110.887.374	*	*	18.076
PERSONNEL COSTS						
. Full-time	1021	*	1.591.890	*	*	13.473
. Part-time	1022	*	825.975	*	*	14.488
. Total (current period)	1023	*	2.417.865	*	*	18.309
. Total (preceding period)	1023P	*	2.327.546	*	*	18.076
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	70.286	*	*	1.032	*
. Men	10011	38.156	*	*	887	*
. Women	10012	31.508	*	*	942	*
Part-time						
. Total	1002	71.205	*	*	956	*
. Men	10021	14.272	*	*	645	*
. Women	10022	56.692	*	*	902	*
Total in FTE						
. Total	1003	115.003	*	*	1.055	*
. Men	10031	45.989	*	*	925	*
. Women	10032	68.284	*	*	992	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	101.873.632	*	*	1.032	*
. Men	10111	56.621.573	*	*	895	*
. Women	10112	44.325.285	*	*	949	*
Part-time						
. Total	1012	66.659.427	*	*	956	*
. Men	10121	12.662.598	*	*	661	*
. Women	10122	53.767.991	*	*	912	*
Total						
. Total	1013	168.533.059	*	*	1.055	*
. Men	10131	69.157.698	*	*	928	*
. Women	10132	98.219.750	*	*	994	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	3.092.505	*	*	1.032	*
. Men	10211	1.763.109	*	*	832	*
. Women	10212	1.272.127	*	*	876	*
Part-time						
. Total	1022	1.874.048	*	*	956	*
. Men	10221	348.646	*	*	609	*
. Women	10222	1.492.721	*	*	844	*
Total						
. Total	1023	4.966.553	*	*	1.055	*
. Men	10231	2.117.468	*	*	874	*
. Women	10232	2.789.829	*	*	940	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	35.579	*	*	273	*
. Men	10331	13.084	*	*	228	*
. Women	10332	22.189	*	*	232	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	112.746	*	*	1.049	*
. Men	10031P	44.283	*	*	821	*
. Women	10032P	61.371	*	*	878	*
Number of hours actually worked						
. Total	1013P	168.256.249	*	*	1.049	*
. Men	10131P	68.208.771	*	*	820	*
. Women	10132P	88.823.073	*	*	879	*
Personnel costs						
. Total	1023P	4.816.110	*	*	1.049	*
. Men	10231P	2.024.510	*	*	793	*

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	2.503.861	*	*	850	*
Advantages in addition to wages						
. Total	1033P	30.405	*	*	253	*
. Men	10331P	10.793	*	*	202	*
. Women	10332P	18.697	*	*	205	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	70.083	44.938	115.021	1.003	12.113
. Part-time	1052	72.405	43.211	115.616	900	13.118
. Total in FTE	1053	115.630	69.201	184.832	1.027	17.218
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	66.875	40.351	107.226	1.001	11.550
. Part-time	1102	54.525	35.178	89.703	882	12.349
. Total in FTE	1103	104.021	61.433	165.454	1.024	16.622
Contract for a definite period						
. Full-time	1111	2.939	4.467	7.406	337	2.391
. Part-time	1112	16.818	7.790	24.608	373	2.968
. Total in FTE	1113	10.601	7.500	18.101	485	4.506
Contract for the execution of a specifically assigned work						
. Full-time	1121	13	9	22	8	6
. Part-time	1122	10	22	32	3	17
. Total in FTE	1123	19	19	38	9	22
Replacement contract						
. Full-time	1131	256	111	367	73	101
. Part-time	1132	1.052	221	1.273	93	197
. Total in FTE	1133	989	249	1.238	123	290
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	38.476	22.904	61.380	866	7.801
. Part-time	1202	14.437	7.939	22.376	571	4.541
. Total in FTE	1203	46.435	26.886	73.321	907	9.822
- primary education						
. Full-time	12001	3.441	5.234	8.675	297	2.294
. Part-time	12002	983	2.109	3.092	155	1.299
. Total in FTE	12003	4.016	6.238	10.254	323	2.979
- secondary education						
. Full-time	12011	28.890	15.396	44.286	721	5.600
. Part-time	12012	10.421	5.029	15.450	451	2.943
. Total in FTE	12013	35.117	17.958	53.075	761	6.937
- higher non-university education						
. Full-time	12021	3.841	1.536	5.377	391	926
. Part-time	12022	1.750	421	2.171	150	344
. Total in FTE	12023	4.564	1.761	6.325	413	1.173
- university education						
. Full-time	12031	2.254	354	2.608	194	292
. Part-time	12032	1.274	210	1.484	70	191
. Total in FTE	12033	2.682	457	3.138	214	451
Women						
. Full-time	1211	31.607	22.034	53.641	928	8.410
. Part-time	1212	57.968	35.272	93.240	875	11.428
. Total in FTE	1213	69.196	42.313	111.509	984	14.238
- primary education						
. Full-time	12101	2.477	4.801	7.278	284	2.182
. Part-time	12102	5.052	8.324	13.376	289	3.347
. Total in FTE	12103	5.630	9.296	14.926	361	4.298
- secondary education						
. Full-time	12111	23.191	14.281	37.472	788	5.683
. Part-time	12112	47.139	22.902	70.041	739	7.939
. Total in FTE	12113	54.319	27.657	81.976	851	10.072
- higher non-university education						
. Full-time	12121	3.779	1.727	5.506	387	1.133
. Part-time	12122	3.940	2.295	6.235	314	1.439
. Total in FTE	12123	6.147	3.108	9.255	471	2.217
- university education						
. Full-time	12131	2.108	905	3.013	196	713
. Part-time	12132	1.759	1.253	3.012	153	889
. Total in FTE	12133	2.994	1.642	4.636	239	1.393
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.917	268	2.185	93	117
. Part-time	1302	95	138	233	21	67
. Total in FTE	1303	1.984	351	2.334	100	159
Employees						
. Full-time	1341	59.295	32.356	91.651	986	10.091
. Part-time	1342	67.484	34.465	101.949	869	11.216
. Total in FTE	1343	101.829	52.464	154.292	1.012	15.077
Workers						
. Full-time	1321	8.552	11.010	19.562	331	4.001
. Part-time	1322	4.250	7.816	12.066	283	4.194

NACE-BEL2008: + 47\* - 473\*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	11.134	14.756	25.890	402	6.531
Others						
. Full-time	1331	319	1.304	1.623	101	838
. Part-time	1332	576	792	1.368	65	401
. Total in FTE	1333	685	1.630	2.314	136	1.157
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	4.341	*	*	663	*
. Number of hours actually worked	1511	8.120.812	*	*	663	*
. Costs for the enterprise	1521	150.579	*	*	663	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	167	*	*	21	*
. Number of hours actually worked	1512	279.152	*	*	21	*
. Costs for the enterprise	1522	5.469	*	*	21	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	34.121	32.896	67.017	880	7.160
. Part-time	2052	118.488	59.629	178.117	712	7.595
. Total in FTE	2053	94.346	54.531	148.878	930	10.806
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	9.908	*	*	792	*
. Part-time	2102	8.784	*	*	566	*
. Total in FTE	2103	15.049	*	*	868	*
Contract for a definite period						
. Full-time	2111	23.711	*	*	554	*
. Part-time	2112	106.821	*	*	495	*
. Total in FTE	2113	77.022	*	*	638	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	46	*	*	9	*
. Part-time	2122	261	*	*	9	*
. Total in FTE	2123	177	*	*	15	*
Replacement contract						
. Full-time	2131	456	*	*	70	*
. Part-time	2132	2.622	*	*	107	*
. Total in FTE	2133	2.098	*	*	124	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	33.326	31.637	64.963	894	7.157
. Part-time	3052	117.413	58.865	176.278	781	7.774
. Total in FTE	3053	93.084	52.940	146.024	960	10.946
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	10.208	*	*	840	*
. Part-time	3102	9.797	*	*	664	*
. Total in FTE	3103	15.954	*	*	912	*
Contract for a definite period						
. Full-time	3111	22.688	*	*	533	*
. Part-time	3112	105.080	*	*	497	*
. Total in FTE	3113	75.155	*	*	642	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	44	*	*	6	*
. Part-time	3122	78	*	*	9	*
. Total in FTE	3123	96	*	*	13	*
Replacement contract						
. Full-time	3131	386	*	*	70	*
. Part-time	3132	2.458	*	*	98	*
. Total in FTE	3133	1.880	*	*	122	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU3102 - Retail distribution

NACE-BEL2008: + 47\* - 473\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	398	*	*	75	*
. Part-time	3402	359	*	*	81	*
. Total in FTE	3403	590	*	*	121	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	151	*	*	36	*
. Part-time	3412	243	*	*	46	*
. Total in FTE	3413	299	*	*	60	*
Dismissal						
. Full-time	3421	3.752	*	*	523	*
. Part-time	3422	4.981	*	*	353	*
. Total in FTE	3423	6.737	*	*	597	*
Other reason						
. Full-time	3431	29.025	*	*	811	*
. Part-time	3432	111.830	*	*	699	*
. Total in FTE	3433	85.459	*	*	883	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	27.681	993	28.674	375	377
. Number of actual training hours	5802	644.491	20.848	665.339	375	377
. Costs for the enterprise	5803	31.805	799	32.605	466	1.177
- of which gross costs directly linked to training	58031	30.031	644	30.675	375	377
- of which fees paid and payments to collective funds	58032	2.510	218	2.728	298	991
- of which grants and other financial advantages received (to deduct)	58033	735	62	798	56	55
Women						
. Number of employees involved	5811	35.940	1.488	37.428	386	510
. Number of actual training hours	5812	637.175	30.183	667.358	386	510
. Costs for the enterprise	5813	28.028	1.026	29.054	483	1.540
- of which gross costs directly linked to training	58131	26.571	906	27.476	386	510
- of which fees paid and payments to collective funds	58132	2.031	187	2.218	317	1.246
- of which grants and other financial advantages received (to deduct)	58133	574	66	640	59	108
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	22.883	1.283	24.166	225	416
. Number of actual training hours	5822	649.885	52.617	702.502	225	416
. Costs for the enterprise	5823	20.267	1.049	21.316	225	416
Women						
. Number of employees involved	5831	24.798	2.083	26.881	228	540
. Number of actual training hours	5832	730.453	69.492	799.945	228	540
. Costs for the enterprise	5833	20.467	1.296	21.763	228	540
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	1.352	897	2.249	89	467
. Number of actual training hours	5842	472.573	526.474	999.047	89	467
. Costs for the enterprise	5843	2.464	1.951	4.415	87	442
Women						
. Number of employees involved	5851	1.377	1.023	2.400	87	431
. Number of actual training hours	5852	336.743	507.198	843.941	87	431
. Costs for the enterprise	5853	1.807	1.952	3.759	87	413