

Year 2013 Grouping : PU310 - Trade in and repair of automobiles and consumer goods

NACE-BEL2008: + 45* + 46* + 47*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	70.641.472	18.139.920	88.781.392	6.106	68.865	
A.Formation expenses	20	31.767	21.825	53.592	225	2.715	
B.Intangible fixed assets	21	3.905.392	619.460	4.524.852	2.483	12.785	
C.Tangible fixed assets	22/27	12.019.876	13.910.575	25.930.450	5.777	65.633	
. Land and buildings	22	5.556.662	9.968.872	15.525.534	2.977	31.789	
. Plant, machinery and equipment	23	2.940.676	1.513.494	4.454.170	4.634	47.174	
. Furniture and vehicles	24	910.041	1.123.063	2.033.105	5.164	53.624	
. Leasing and similar rights	25	600.242	417.973	1.018.215	877	4.150	
. Other tangible fixed assets	26	1.389.684	819.440	2.209.125	2.264	16.022	
. Assets under construction and advance payments	27	622.569	67.733	690.302	469	497	
D.Financial fixed assets	28	54.684.438	3.588.061	58.272.498	4.707	36.969	
. Affiliated enterprises	280/1	53.919.632	*	*	1.585	*	
- Participating interests	280	46.259.280	*	*	1.441	*	
- Amounts receivable	281	7.660.352	*	*	355	*	
. Other enterprises linked by participating interests	282/3	377.521	*	*	307	*	
- Participating interests	282	345.289	*	*	299	*	
- Amounts receivable	283	32.232	*	*	41	*	
. Other financial assets	284/8	387.285	*	*	4.138	*	
- Shares	284	205.709	*	*	556	*	
- Amounts receivable and cash guarantees	285/8	181.576	*	*	3.980	*	
2.1.2.CURRENT ASSETS	29/58	94.265.686	30.328.067	124.593.753	6.582	75.273	
A.Amounts receivable after more than one year	29	4.129.982	580.012	4.709.994	659	2.252	
. Trade debtors	290	135.272	79.259	214.530	134	438	
. Other amounts receivable	291	3.994.710	500.753	4.495.464	553	1.868	
B.Stocks and contracts in progress	3	23.215.215	10.277.081	33.492.297	4.867	52.031	
. Stocks	30/36	22.846.253	10.189.547	33.035.800	4.834	51.858	
- Raw materials and consumables	30/31	1.284.343	*	*	702	*	
- Work in progress	32	220.632	*	*	164	*	
- Finished goods	33	1.348.996	*	*	227	*	
- Goods purchased for resale	34	19.747.968	*	*	4.525	*	
- Immovable property intended for sale	35	87.158	*	*	36	*	
- Advance payments	36	157.157	*	*	188	*	
. Contracts in progress	37	368.963	87.534	456.496	272	1.022	
C.Amounts receivable within one year	40/41	48.828.631	11.383.672	60.212.303	6.528	71.318	
. Trade debtors	40	33.172.653	7.895.512	41.068.165	6.219	61.242	
. Other amounts receivable	41	15.655.978	3.488.161	19.144.138	6.189	60.242	
D.Current investments	50/53	6.023.123	1.511.055	7.534.179	1.046	9.235	
. Own shares	50	369.619	*	*	46	*	
. Other investments	51/53	5.653.505	*	*	1.015	*	
E.Cash at bank and in hand	54/58	11.016.453	6.076.816	17.093.269	6.349	71.783	
F.Deferred charges and accrued income	490/1	1.052.282	499.430	1.551.712	5.419	41.233	
TOTAL ASSETS	20/58	164.907.158	48.467.986	213.375.144	6.584	75.393	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	69.673.142	18.406.111	88.079.253	6.003	59.880
EQUITY negative balance	10/15	-1.131.731	-1.837.099	-2.968.831	578	15.505
A.Capital	10	33.051.997	7.395.502	40.447.499	6.578	75.339
. Issued capital	100	33.243.690	7.627.074	40.870.764	6.579	75.340
. Uncalled capital	101	191.693	231.572	423.265	305	17.641
B.Share premium account	11	7.338.232	68.039	7.406.270	375	576
C.Revaluation surpluses	12	345.326	477.752	823.078	295	1.698
D.Reserves	13	13.216.312	8.722.388	21.938.701	6.069	63.088
. Legal reserve	130	1.056.618	405.269	1.461.887	6.041	62.034
. Reserves not available	131	907.194	134.476	1.041.670	737	1.894
- In respect of own shares held	1310	373.087	15.445	388.532	82	83
- Other	1311	534.106	119.032	653.138	663	1.820
. Untaxed reserves	132	1.263.682	906.531	2.170.213	2.476	18.686
. Available reserves	133	9.988.819	7.276.111	17.264.930	3.699	34.726
E.Profit carried forward	(+) 14	20.088.457	4.104.695	24.193.152	3.473	28.160
Loss carried forward	(-) 14	-5.455.001	-4.152.082	-9.607.084	1.630	33.180
F.Investment grants	15	79.410	70.691	150.101	581	1.691
G.Advance to associates on the sharing out of the assets	19	123.322	117.974	241.296	8	110
2.2.2.PROVISIONS AND DEFERRED TAXES	16	2.020.396	586.425	2.606.822	2.661	7.873
A.Provisions for liabilities and charges	160/5	1.895.017	401.216	2.296.233	2.256	5.264
. Pensions and similar obligations	160	358.066	*	*	816	*
. Taxation	161	11.604	*	*	29	*
. Major repairs and maintenance	162	108.443	*	*	275	*
. Other liabilities and charges	163/5	1.416.904	*	*	1.735	*
B.Deferred taxes	168	125.379	185.209	310.588	789	3.108
2.2.3.AMOUNTS PAYABLE	17/49	94.345.351	31.312.549	125.657.900	6.562	74.734
A.Amounts payable after more than one year	17	26.563.286	9.098.392	35.661.679	3.098	41.348
. Financial debts	170/4	23.792.301	8.089.479	31.881.780	2.864	38.959
- Credit institutions, leasing and other similar obligations	172/3	3.518.537	6.221.292	9.739.829	2.408	33.003
* Leasing and similar obligations	172	438.202	*	*	741	*
* Credit institutions	173	3.080.335	*	*	2.087	*
- Other loans	174/0	20.273.764	1.868.187	22.141.951	981	9.933
* Subordinated loans	170	1.370.018	*	*	333	*
* Unsubordinated debentures	171	2.134.986	*	*	15	*
* Other loans	174	16.768.760	*	*	693	*
. Trade debts	175	35.042	85.889	120.931	44	362
- Suppliers	1750	35.009	*	*	39	*
- Bills of exchange payable	1751	33	*	*	5	*
. Advances received on contracts in progress	176	11.773	3.325	15.098	7	53
. Other amounts payable	178/9	2.724.170	919.699	3.643.869	559	5.550
B.Amounts payable within one year	42/48	65.674.363	21.829.678	87.504.041	6.551	74.527
. Current portion of amounts payable after more than one year falling due within one year	42	3.079.301	1.698.106	4.777.408	2.733	39.890
. Financial debts	43	13.688.070	2.754.546	16.442.616	2.608	23.041
- Credit institutions	430/8	8.232.929	2.523.269	10.756.198	2.304	21.760
- Other loans	439	5.455.141	231.277	5.686.418	498	1.967
. Trade debts	44	32.437.346	8.710.713	41.148.059	6.464	70.507
- Suppliers	440/4	32.295.243	8.694.531	40.989.774	6.462	70.466
- Bills of exchange payable	441	142.103	16.183	158.285	91	475
. Advances received on contracts in progress	46	899.479	274.059	1.173.538	1.296	6.267
. Taxes, remuneration and social security	45	4.799.219	1.869.257	6.668.476	6.163	64.661
- Taxes	450/3	1.797.709	1.092.673	2.890.382	5.816	61.875
- Remuneration and social security	454/9	3.001.510	776.585	3.778.094	5.626	38.005
. Other amounts payable	47/48	10.770.948	6.522.997	17.293.945	4.425	57.245
C.Deferred charges and accrued income	492/3	2.107.702	384.479	2.492.181	4.786	28.357
TOTAL LIABILITIES	10/49	164.907.158	48.467.986	213.375.144	6.584	75.393

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		28.955.627	10.598.698	39.554.325	6.087	63.222
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-213.225	-219.746	-432.971	490	11.637
A.OPERATING INCOME		70/74		284.328.094	*	*	6.407	*
. Turnover (optional entry for abridged layouts)		70		273.169.755	8.042.081	281.211.835	6.144	9.068
. Stocks and work and contracts in progress:								
increase	(+)	71		519.621	*	*	284	*
decrease	(-)	71		-162.311	*	*	254	*
. Own construction capitalised		72		828.589	*	*	169	*
. Other operating income		74		9.972.441	*	*	6.018	*
B.OPERATING CHARGES		60/64		278.949.809	*	*	6.577	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		255.585.693	7.238.907	262.824.600	6.575	9.682
. Raw materials, consumables		60		230.266.478	*	*	5.599	*
- Purchases		600/8		229.546.457	*	*	5.582	*
- Stocks:								
decrease	(+)	609		2.533.489	*	*	2.421	*
increase	(-)	609		-1.813.467	*	*	2.454	*
. Services and other goods		61		25.319.214	*	*	6.575	*
. Remuneration, social security and pensions		62		16.604.240	5.705.802	22.310.042	5.746	38.628
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		3.413.935	2.009.090	5.423.025	5.870	66.897
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		309.744	132.069	441.813	2.335	6.977
write-backs	(-)	631/4		-171.206	-40.531	-211.737	1.467	2.400
. Provisions for risks and charges :								
appropriations	(+)	635/7		185.562	36.400	221.962	882	1.537
uses and write-backs	(-)	635/7		-279.270	-44.459	-323.729	1.122	1.328
. Other operating charges		640/8		3.302.821	456.002	3.758.822	6.424	72.171
. Operating charges carried to assets as restructuring costs	(-)	649		-1.709	-2.364	-4.073	10	47
C.OPERATING PROFIT	(+)	9901		6.685.515	2.932.279	9.617.794	4.944	49.604
OPERATING LOSS	(-)	9901		-1.307.230	-805.332	-2.112.562	1.635	25.452
D.FINANCIAL INCOME		75		3.671.478	609.307	4.280.785	6.274	62.761
. Income from financial fixed assets		750		1.729.714	*	*	1.201	*
. Income from current assets		751		568.524	*	*	4.773	*
. Other financial income		752/9		1.373.240	*	*	5.168	*
E.FINANCIAL CHARGES		65		3.099.167	977.928	4.077.095	6.552	73.656
. Debt charges		650		1.609.052	*	*	5.508	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	(+)/(-)	651		-16.154	*	*	230	*
. Other financial charges		652/9		1.506.269	*	*	6.313	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		7.291.320	2.700.371	9.991.691	4.884	46.844
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-1.340.724	-942.046	-2.282.770	1.691	28.287
G.EXTRAORDINARY INCOME		76		1.783.091	673.706	2.456.798	2.746	17.242
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		57.418	*	*	109	*
. Write-back of amounts written down financial fixed assets		761		52.291	*	*	36	*
. Write-back of provisions for extraordinary liabilities and charges		762		40.522	*	*	64	*
. Gains on disposal of fixed assets		763		954.883	*	*	1.501	*
. Other extraordinary income		764/9		677.977	*	*	1.674	*
H.EXTRAORDINARY CHARGES		66		1.786.732	208.201	1.994.933	2.665	15.141
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		84.250	*	*	258	*
. Amounts written down financial fixed assets		661		944.180	*	*	144	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	96.461	*	*	100	*
uses	(-) 662	-56.964	*	*	57	*
. Losses on disposal of fixed assets	663	104.954	*	*	1.004	*
. Other extraordinary charges	664/8	614.682	*	*	1.840	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-833	*	*	6	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	7.824.462	3.144.313	10.968.775	4.975	48.315
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-1.877.507	-920.482	-2.797.989	1.598	26.819
J.TRANSFER FROM DEFERRED TAXES	780	15.080	20.156	35.236	792	2.928
K.TRANSFER TO DEFERRED TAXES	680	19.136	29.159	48.295	102	454
L.INCOME TAXES	(-) 67/77	-11.870	-5.991	-17.860	326	3.291
INCOME TAXES	(+) 67/77	1.467.277	862.388	2.329.665	5.396	49.608
. Income taxes	670/3	1.505.606	*	*	5.583	*
. Adjustment of income taxes and write-back of tax provisions	77	50.198	*	*	1.698	*
M.PROFIT FOR THE PERIOD	(+) 9904	6.379.154	2.311.205	8.690.358	4.918	47.421
LOSS FOR THE PERIOD	(-) 9904	-1.891.661	-952.775	-2.844.436	1.652	27.707
N.TRANSFER FROM UNTAXED RESERVES	789	47.574	53.386	100.960	616	2.846
O.TRANSFER TO UNTAXED RESERVES	689	165.627	105.522	271.149	368	2.303
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	6.252.659	2.254.562	8.507.221	4.934	47.606
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-1.883.219	-948.268	-2.831.488	1.632	27.517
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	24.968.680	6.058.990	31.027.671	4.779	40.281
Loss to be appropriated	(-) 9906	-5.955.709	-4.251.860	-10.207.569	1.790	35.070
. Profit for the period avail. For appropri.	(+) 9905	6.252.659	2.254.562	8.507.221	4.934	47.606
Loss for the period avail. For appropri.	(-) 9905	-1.883.219	-948.268	-2.831.488	1.632	27.517
. Profit brought forward	(+) 14P	19.925.247	4.278.251	24.203.497	3.491	27.726
Loss brought forward	(-) 14P	-5.281.715	-3.777.414	-9.059.130	1.567	31.394
B.Transfers from capital and reserves	791/2	1.059.928	1.404.456	2.464.384	629	6.221
. from capital and share premium account	791	425.176	*	*	66	*
. from reserves	792	634.752	*	*	571	*
C.Transfers to capital and reserves	691/2	1.352.076	985.518	2.337.594	2.222	20.344
. to capital and share premium account	691	29.616	55.362	84.978	30	316
. to legal reserve	6920	73.104	68.643	141.747	899	8.680
. to other reserves	6921	1.249.356	861.513	2.110.869	1.601	14.581
D.Profit to be carried forward	(+) 14	20.088.457	4.104.695	24.193.152	3.473	28.160
Loss to be carried forward	(-) 14	-5.455.001	-4.152.082	-9.607.084	1.630	33.180
E.Partners' contribution in respect of losses	794	29.977	13.049	43.026	8	197
F.Profit to be distributed	694/6	4.117.345	2.286.504	6.403.849	1.622	11.591
. Dividends	694	4.013.882	2.098.484	6.112.365	1.398	8.400
. Directors' or managers' entitlements	695	80.056	183.756	263.812	332	3.793
. Other beneficiaries	696	23.408	4.264	27.672	16	90

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		AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	30.034	*	*	229	*
Movements during the period						
. New expenses incurred	8002	3.692	*	*	64	*
. Depreciation	8003	11.723	*	*	166	*
. Other (+)/(-)	8004	-1.683	*	*	10	*
Net book value at the end of the period	20	31.767	*	*	225	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	3.806	*	*	51	*
. Restructuring costs	204	8.131	*	*	30	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	11.080.763	1.938.645	13.019.409	3.372	23.762
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.453.853	175.662	1.629.515	1.344	4.081
. Sales and disposals	8039	345.512	48.795	394.307	461	1.164
. Transfers from one heading to another (+)/(-)	8049	58.676	-439	58.237	96	142
At the end of the period	8059	12.247.726	2.065.073	14.312.799	3.427	24.913
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	7.210.220	1.328.637	8.538.857	3.335	23.348
Movements during the period						
. Recorded	8079	1.279.827	152.070	1.431.897	2.626	13.974
. Written back	8089	51.432	634	52.065	12	34
. Acquisitions from third parties	8099	24.205	2.004	26.210	47	33
. Cancelled owing to sales and disposals	8109	181.021	37.018	218.039	423	1.066
. Transferred from one heading to another(+)/(-)	8119	60.535	553	61.089	46	153
At the end of the period	8129	8.342.334	1.445.613	9.787.947	3.397	24.537
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	3.905.392	619.460	4.524.852	2.483	12.785
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	4.121.858	*	*	631	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	765.717	*	*	226	*
. Sales and disposals	8031	64.239	*	*	69	*
. Transfers from one heading to another (+)/(-)	8041	-19.776	*	*	20	*
At the end of the period	8051	4.803.559	*	*	630	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	2.981.218	*	*	611	*
Movements during the period						
. Recorded	8071	739.459	*	*	414	*
. Written back	8081	50.552	*	*	2	*
. Acquisitions from third parties	8091	4.108	*	*	11	*
. Cancelled owing to sales and disposals	8101	40.633	*	*	63	*
. Transferred from one heading to another(+)/(-)	8111	29.167	*	*	13	*
At the end of the period	8121	3.662.766	*	*	614	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	1.140.793	*	*	394	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	3.756.847	*	*	2.253	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	434.686	*	*	1.019	*
. Sales and disposals	8032	181.411	*	*	321	*
. Transfers from one heading to another (+)/(-)	8042	70.690	*	*	90	*
At the end of the period	8052	4.080.813	*	*	2.326	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	2.080.382	*	*	2.230	*
Movements during the period						
. Recorded	8072	305.729	*	*	1.859	*
. Written back	8082	382	*	*	9	*
. Acquisitions from third parties	8092	4.854	*	*	30	*
. Cancelled owing to sales and disposals	8102	67.881	*	*	299	*
. Transferred from one heading to another(+)/(-)	8112	21.670	*	*	42	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	2.344.372	*	*	2.304	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.736.441	*	*	1.750	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	3.182.206	*	*	1.525	*
Movements during the period						
. Acquisitions,	8023	247.622	*	*	235	*
including produced fixed assets						
. Sales and disposals	8033	97.335	*	*	123	*
. Transfers from one heading to another (+)/(-)	8043	14.063	*	*	15	*
At the end of the period	8053	3.346.556	*	*	1.535	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	2.144.197	*	*	1.503	*
Movements during the period						
. Recorded	8073	229.090	*	*	898	*
. Written back	8083	498	*	*	1	*
. Acquisitions from third parties	8093	15.243	*	*	20	*
. Cancelled owing to sales and disposals	8103	71.975	*	*	113	*
. Transferred from one heading to another(+)/(-)	8113	9.674	*	*	10	*
At the end of the period	8123	2.325.731	*	*	1.519	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	1.020.825	*	*	834	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	19.852	*	*	23	*
Movements during the period						
. Acquisitions,	8024	5.828	*	*	21	*
including produced fixed assets						
. Sales and disposals	8034	2.528	*	*	5	*
. Transfers from one heading to another (+)/(-)	8044	-6.355	*	*	9	*
At the end of the period	8054	16.798	*	*	29	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	4.424	*	*	6	*
Movements during the period						
. Recorded	8074	5.548	*	*	7	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104	532	*	*	2	*
. Transferred from one heading to another(+)/(-)	8114	25	*	*	1	*
At the end of the period	8124	9.465	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	7.333	*	*	27	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	32.265.240	29.171.231	61.436.472	5.946	67.376
Movements during the period						
. Acquisitions,	8169	3.128.405	2.781.177	5.909.581	5.086	48.104
including produced fixed assets						
. Sales and disposals	8179	1.681.265	1.290.589	2.971.854	3.393	20.817
. Transfers from one heading to another (+)/(-)	8189	-46.910	-20.620	-67.530	193	916
At the end of the period	8199	33.665.470	30.641.199	64.306.669	5.954	69.567
b)REVALUATION GAINS						
At the end of the preceding period	8259P	455.658	428.870	884.528	268	1.381
Movements during the period						
. Recorded	8219	40.193	42.703	82.896	30	199
. Acquisitions from third parties	8229	3.552	3.440	6.992	8	7
. Cancelled	8239	19.323	27.799	47.123	22	106
. Transferred from one heading to another(+)/(-)	8249	89	-524	-434	6	26
At the end of the period	8259	480.169	446.689	926.858	287	1.479
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	21.044.400	16.189.316	37.233.716	5.926	66.817
Movements during the period						
. Recorded	8279	2.158.124	1.851.136	4.009.260	5.821	65.993
. Written back	8289	5.986	10.529	16.516	102	429
. Acquisitions from third parties	8299	230.917	29.051	259.968	103	186
. Cancelled owing to sales and disposals	8309	1.304.469	871.333	2.175.803	3.257	19.679
. Transferred from one heading to another(+)/(-)	8319	2.779	-10.327	-7.548	139	1.083
At the end of the period	8329	22.125.763	17.177.314	39.303.077	5.938	69.206
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	12.019.876	13.910.575	25.930.450	5.777	65.633
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	10.840.284	*	*	3.102	*
Movements during the period						
. Acquisitions,	8161	659.914	*	*	1.501	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	296.343	*	*	424	*
. Transfers from one heading to another (+)/(-)	8181	54.363	*	*	173	*
At the end of the period	8191	11.258.217	*	*	3.075	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	372.604	*	*	229	*
Movements during the period						
. Recorded	8211	38.194	*	*	20	*
. Acquisitions from third parties	8221	3.307	*	*	3	*
. Cancelled	8231	16.615	*	*	19	*
. Transferred from one heading to another (+)/(-)	8241	160	*	*	6	*
At the end of the period	8251	397.651	*	*	237	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	5.746.790	*	*	3.043	*
Movements during the period						
. Recorded	8271	444.106	*	*	2.884	*
. Written back	8281	2.834	*	*	24	*
. Acquisitions from third parties	8291	97.146	*	*	31	*
. Cancelled owing to sales and disposals	8301	186.372	*	*	374	*
. Transferred from one heading to another (+)/(-)	8311	370	*	*	100	*
At the end of the period	8321	6.099.206	*	*	3.021	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	5.556.662	*	*	2.977	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	11.729.339	*	*	5.036	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	954.695	*	*	3.668	*
. Sales and disposals	8172	605.149	*	*	1.499	*
. Transfers from one heading to another (+)/(-)	8182	192.431	*	*	333	*
At the end of the period	8192	12.271.316	*	*	5.036	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	75.440	*	*	32	*
Movements during the period						
. Recorded	8212	1.741	*	*	3	*
. Acquisitions from third parties	8222	146	*	*	2	*
. Cancelled	8232	1.859	*	*	3	*
. Transferred from one heading to another (+)/(-)	8242	-1.153	*	*	2	*
At the end of the period	8252	74.315	*	*	34	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	8.917.020	*	*	5.026	*
Movements during the period						
. Recorded	8272	906.186	*	*	4.765	*
. Written back	8282	836	*	*	40	*
. Acquisitions from third parties	8292	83.660	*	*	63	*
. Cancelled owing to sales and disposals	8302	519.269	*	*	1.441	*
. Transferred from one heading to another (+)/(-)	8312	18.193	*	*	216	*
At the end of the period	8322	9.404.955	*	*	5.032	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	2.940.676	*	*	4.634	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	4.150.076	*	*	5.543	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	429.681	*	*	4.080	*
. Sales and disposals	8173	424.221	*	*	2.738	*
. Transfers from one heading to another (+)/(-)	8183	14.265	*	*	331	*
At the end of the period	8193	4.169.801	*	*	5.542	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	2.042	*	*	23	*
Movements during the period						
. Recorded	8213	175	*	*	4	*
. Acquisitions from third parties	8223	99	*	*	5	*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	2.317	*	*	31	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	3.227.701	*	*	5.536	*
Movements during the period						
. Recorded	8273	360.310	*	*	5.281	*
. Written back	8283	176	*	*	29	*
. Acquisitions from third parties	8293	23.967	*	*	66	*
. Cancelled owing to sales and disposals	8303	351.150	*	*	2.673	*
. Transferred from one heading to another (+)/(-)	8313	1.425	*	*	262	*
At the end of the period	8323	3.262.077	*	*	5.537	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	910.041	*	*	5.164	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	1.158.991	*	*	1.156	*
Movements during the period						
. Acquisitions,	8164	127.305	*	*	341	*
including produced fixed assets						
. Sales and disposals	8174	92.637	*	*	217	*
. Transfers from one heading to another (+)/(-)	8184	-41.781	*	*	174	*
At the end of the period	8194	1.151.878	*	*	1.130	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	3.476	*	*	6	*
Movements during the period						
. Recorded	8214	4	*	*	1	*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	150	*	*	1	*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	3.330	*	*	6	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	556.223	*	*	1.147	*
Movements during the period						
. Recorded	8274	91.084	*	*	931	*
. Written back	8284	965	*	*	5	*
. Acquisitions from third parties	8294	3.953	*	*	6	*
. Cancelled owing to sales and disposals	8304	64.488	*	*	209	*
. Transferred from one heading to another(+)/(-)	8314	-30.841	*	*	172	*
At the end of the period	8324	554.965	*	*	1.126	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	600.242	*	*	877	*
OF WHICH						
Land and buildings	250	407.837	*	*	232	*
Plant, machinery and equipment	251	133.785	*	*	316	*
Furniture and vehicles	252	58.620	*	*	485	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	3.910.876	*	*	2.502	*
Movements during the period						
. Acquisitions,	8165	466.963	*	*	1.316	*
including produced fixed assets						
. Sales and disposals	8175	242.068	*	*	547	*
. Transfers from one heading to another (+)/(-)	8185	50.811	*	*	165	*
At the end of the period	8195	4.186.583	*	*	2.566	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	2.091	*	*	11	*
Movements during the period						
. Recorded	8215	79	*	*	3	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	699	*	*	2	*
. Transferred from one heading to another(+)/(-)	8245	1.081	*	*	1	*
At the end of the period	8255	2.552	*	*	12	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	2.590.609	*	*	2.445	*
Movements during the period						
. Recorded	8275	354.788	*	*	2.270	*
. Written back	8285	1.167	*	*	29	*
. Acquisitions from third parties	8295	22.192	*	*	28	*
. Cancelled owing to sales and disposals	8305	182.534	*	*	504	*
. Transferred from one heading to another(+)/(-)	8315	15.563	*	*	107	*
At the end of the period	8325	2.799.450	*	*	2.508	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	1.389.684	*	*	2.264	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	475.675	*	*	453	*
Movements during the period						
. Acquisitions,	8166	489.846	*	*	424	*
including produced fixed assets						
. Sales and disposals	8176	20.847	*	*	96	*
. Transfers from one heading to another (+)/(-)	8186	-316.998	*	*	280	*
At the end of the period	8196	627.675	*	*	481	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	4	*	*	1	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	4	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	6.055	*	*	45	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1.650	*	*	33	*
. Written back	8286	8	*	*	4	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	656	*	*	7	*
. Transferred from one heading to another(+)/(-)	8316	-1.931	*	*	15	*
At the end of the period	8326	5.110	*	*	43	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	622.569	*	*	469	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	3.451.236	*	*	36.728
Movements during the period						
. Acquisitions	8365	*	505.108	*	*	7.637
. Sales and disposals	8375	*	147.296	*	*	4.627
. Transfers from one heading to another (+)/(-)	8385	*	-3.058	*	*	240
. Other movements	8386	*	-32.777	*	*	549
At the end of the period	8395	*	3.773.213	*	*	37.373
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	22.489	*	*	126
Movements during the period						
. Recorded	8415	*	7.459	*	*	41
. Acquisitions from third parties	8425	*	261	*	*	1
. Cancelled	8435	*	325	*	*	11
. Transferred from one heading to another(+)/(-)	8445	*	-13	*	*	4
At the end of the period	8455	*	29.871	*	*	146
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	185.774	*	*	847
Movements during the period						
. Recorded	8475	*	19.619	*	*	198
. Written back	8485	*	1.470	*	*	33
. Acquisitions from third parties	8495	*	360	*	*	14
. Cancelled owing to sales and disposals	8505	*	18.266	*	*	70
. Transferred from one heading to another(+)/(-)	8515	*	-59	*	*	75
At the end of the period	8525	*	185.958	*	*	980
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	16.133	*	*	277
Movements during the period (+)/(-)	8545	*	12.932	*	*	163
At the end of the period	8555	*	29.066	*	*	375
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	3.588.061	*	*	36.969
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	50.276.876	*	*	2.048	*
Movements during the period						
. Acquisitions	8364	4.944.038	*	*	450	*
. Sales and disposals	8374	4.758.944	*	*	351	*
. Transfers from one heading to another (+)/(-)	8384	28.907	*	*	14	*
At the end of the period	8394	50.490.876	*	*	2.031	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	71.746	*	*	66	*
Movements during the period						
. Recorded	8414	76.400	*	*	20	*
. Acquisitions from third parties	8424	4	*	*	1	*
. Cancelled	8434	10.195	*	*	13	*
. Transferred from one heading to another(+)/(-)	8444	-2	*	*	1	*
At the end of the period	8454	137.953	*	*	68	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	2.927.117	*	*	382	*
Movements during the period						
. Recorded	8474	738.297	*	*	128	*
. Written back	8484	51.543	*	*	33	*
. Acquisitions from third parties	8494	16.723	*	*	3	*
. Cancelled owing to sales and disposals	8504	172.409	*	*	38	*
. Transferred from one heading to another(+)/(-)	8514	4.521	*	*	5	*
At the end of the period	8524	3.462.707	*	*	400	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	25.062	*	*	56	*
Movements during the period (+)/(-)	8544	330.783	*	*	19	*
At the end of the period	8554	355.845	*	*	60	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	46.810.278	*	*	1.959	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	8.138.902	*	*	4.218	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	2.245.561	*	*	1.534	*
. Repayments	8594	2.147.940	*	*	1.373	*
. Amounts written down	8604	205.884	*	*	25	*
. Amounts written back	8614	749	*	*	3	*
. Exchange differences (+)/(-)	8624	-31.413	*	*	32	*
. Others (+)/(-)	8634	-125.814	*	*	205	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	7.874.160	*	*	4.127	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	486.179	*	*	34	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	49.689.211	*	*	1.514	*
Movements during the period						
. Acquisitions	8361	4.572.257	*	*	336	*
. Sales and disposals	8371	4.412.564	*	*	265	*
. Transfers from one heading to another (+)/(-)	8381	-12.749	*	*	32	*
At the end of the period	8391	49.836.155	*	*	1.499	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	62.731	*	*	51	*
Movements during the period						
. Recorded	8411	76.077	*	*	15	*
. Acquisitions from third parties	8421	4	*	*	1	*
. Cancelled	8431	3.792	*	*	8	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	135.019	*	*	54	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	2.843.883	*	*	294	*
Movements during the period						
. Recorded	8471	703.782	*	*	103	*
. Written back	8481	47.076	*	*	26	*
. Acquisitions from third parties	8491	4.500	*	*	1	*
. Cancelled owing to sales and disposals	8501	148.510	*	*	27	*
. Transferred from one heading to another(+)/(-)	8511	5.119	*	*	5	*
At the end of the period	8521	3.361.698	*	*	310	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	20.758	*	*	32	*
Movements during the period (+)/(-)	8541	329.438	*	*	16	*
At the end of the period	8551	350.196	*	*	36	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	46.259.280	*	*	1.441	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	7.829.539	*	*	339	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	2.187.524	*	*	202	*
. Repayments	8591	2.030.142	*	*	155	*
. Amounts written down	8601	175.140	*	*	14	*
. Amounts written back	8611	727	*	*	2	*
. Exchange differences (+)/(-)	8621	-31.384	*	*	19	*
. Other movements (+)/(-)	8631	-120.773	*	*	36	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	7.660.352	*	*	355	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	454.982	*	*	15	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	370.561	*	*	306	*
Movements during the period						
. Acquisitions	8362	317.484	*	*	65	*
. Sales and disposals	8372	319.834	*	*	37	*
. Transfers from one heading to another (+)/(-)	8382	27.113	*	*	21	*
At the end of the period	8392	395.324	*	*	317	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	6.615	*	*	5	*
Movements during the period						
. Recorded	8412	315	*	*	3	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	5.399	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442	-2	*	*	1	*
At the end of the period	8452	1.529	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	29.203	*	*	47	*
Movements during the period						
. Recorded	8472	14.225	*	*	20	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	1.882	*	*	3	*
. Acquisitions from third parties	8492	12.223	*	*	2	*
. Cancelled owing to sales and disposals	8502	1.675	*	*	3	*
. Transferred from one heading to another(+)/(-)	8512	-598	*	*	4	*
At the end of the period	8522	51.496	*	*	55	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	4.032	*	*	9	*
Movements during the period (+)/(-)	8542	-3.964	*	*	2	*
At the end of the period	8552	68	*	*	8	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	345.289	*	*	299	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	58.386	*	*	48	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	9.559	*	*	15	*
. Repayments	8592	5.292	*	*	15	*
. Amounts written down	8602	30.577	*	*	4	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622	-15	*	*	2	*
. Other movements (+)/(-)	8632	171	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	32.232	*	*	41	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	30.952	*	*	5	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	217.104	*	*	572	*
Movements during the period						
. Acquisitions	8363	54.297	*	*	85	*
. Sales and disposals	8373	26.546	*	*	59	*
. Transfers from one heading to another (+)/(-)	8383	14.543	*	*	11	*
At the end of the period	8393	259.398	*	*	579	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	2.401	*	*	11	*
Movements during the period						
. Recorded	8413	9	*	*	2	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	1.005	*	*	4	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	1.405	*	*	10	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	54.031	*	*	70	*
Movements during the period						
. Recorded	8473	20.290	*	*	10	*
. Written back	8483	2.585	*	*	6	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	22.224	*	*	8	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	49.513	*	*	65	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	273	*	*	20	*
Movements during the period (+)/(-)	8543	5.309	*	*	3	*
Uncalled amounts	8553	5.581	*	*	22	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	205.709	*	*	556	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	250.977	*	*	4.094	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	48.477	*	*	1.370	*
. Repayments	8593	112.507	*	*	1.260	*
. Amounts written down	8603	167	*	*	7	*
. Amounts written back	8613	22	*	*	1	*
. Exchange differences (+)/(-)	8623	-14	*	*	14	*
. Other movements (+)/(-)	8633	-5.212	*	*	171	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	181.576	*	*	3.980	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	245	*	*	14	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	92.974	*	*	236	*
- Book value increased with the uncalled amount	8681	93.007	*	*	236	*
- Uncalled amount	8682	33	*	*	1	*
. Fixed income securities	52	158.232	*	*	78	*
- Fixed income securities issued by credit institutions	8684	95.506	*	*	50	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	2.131.896	*	*	509	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	1.190.335	*	*	222	*
- between one month and one year	8687	714.561	*	*	218	*
- over one year	8688	226.999	*	*	127	*
Other investments	8689	3.270.402	*	*	360	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	32.105.530	6.065.135	38.170.665	6.492	72.287
At the end of the preceding period						
. Issued capital at the end of the period	100	33.243.690	7.627.074	40.870.764	6.579	75.340
B.Structure of the capital						
. Number of registered shares	8702	4.100.372.277	*	*	5.792	*
. Number of bearer shares	8703	398.281.939	*	*	204	*
C.Capital not paid						
. Uncalled capital	101	191.693	231.572	423.265	305	17.641
. Called up capital, unpaid	8712	12.951	2.641	15.592	6	96
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	23.065	2.995	26.060	46	83
- Corresponding number of shares	8722	13.930.561	50.884	13.981.445	46	83
. Held by the subsidiaries						
- Amount of capital held	8731	1.628	81	1.708	10	3
- Corresponding number of shares	8732	259.356	18.626	277.982	10	3
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	28.064	410	28.474	2	3
- Amount of capital to be subscribed	8741	28.013	410	28.423	2	3
- Corresponding maximum number of shares	8742	3.341.504	12.626	3.354.130	2	3
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	3.682.660	1.057.526	4.740.186	5	4
outstanding subscription rights						
- Amount of capital to be subscribed	8746	2.280	2.977	5.257	5	2
- Corresponding maximum number of shares	8747	3.740.440	1.057.523	4.797.963	5	3
to be issued						
F.Authorized capital not issued	8751	337.897	3.147	341.044	14	13
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	5.604.323	119.056	5.723.379	9	28
- Number of voting rights attached	8762	5.592.730	92.511	5.685.241	6	28
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	3.006.408	*	*	2.687	*
- Subordinated loans	8811	30.268	*	*	90	*
- Unsubordinated debentures	8821	365.714	*	*	7	*
- Leasing and	8831	98.476	*	*	826	*
similar obligations						
- Credit institutions	8841	728.264	*	*	2.202	*
- Other loans	8851	1.783.687	*	*	256	*
. Trade debts	8861	4.601	*	*	19	*
- Suppliers	8871	4.601	*	*	19	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	1.257	*	*	10	*
. Other amounts payable	8901	67.034	*	*	76	*
Total current portion of amounts payable after	42	3.079.301	1.698.106	4.777.408	2.733	39.890
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	13.146.218	*	*	2.670	*

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		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans		8812	794.038	*	*	174	*
- Unsubordinated debentures		8822	770.615	*	*	10	*
- Leasing and similar obligations		8832	224.901	*	*	730	*
- Credit institutions		8842	2.288.626	*	*	2.055	*
- Other loans		8852	9.068.037	*	*	493	*
. Trade debts		8862	25.247	*	*	39	*
- Suppliers		8872	25.214	*	*	34	*
- Bills of exchange payable		8882	33	*	*	5	*
. Advances received on contracts in progress		8892	4.622	*	*	5	*
. Other amounts payable		8902	664.145	*	*	331	*
Total amounts payable with a remaining term of more than one but not more than five years		8912	13.840.231	4.592.073	18.432.304	2.820	37.193
A.3.Amounts payable with a remaining term of more than five years							
. Financial debts		8803	10.646.083	*	*	1.434	*
- Subordinated loans		8813	575.980	*	*	184	*
- Unsubordinated debentures		8823	1.364.371	*	*	7	*
- Leasing and similar obligations		8833	213.300	*	*	186	*
- Credit institutions		8843	791.709	*	*	1.027	*
- Other loans		8853	7.700.723	*	*	261	*
. Trade debts		8863	9.795	*	*	6	*
- Suppliers		8873	9.795	*	*	6	*
- Bills of exchange payable		8883		*	*		*
. Advances received on contracts in progress		8893	7.151	*	*	4	*
. Other amounts payable		8903	2.060.026	*	*	250	*
Total amounts payable with a remaining term of more than five years		8913	12.723.055	4.506.319	17.229.375	1.579	18.916
B.GUARANTEED AMOUNTS PAYABLE							
B.1.Amounts payable guaranteed by Belgian public authorities							
. Financial debts		8921	151.112	179.367	330.479	69	716
- Credit institutions, leasing and similar obligations		891	150.908	171.050	321.957	67	679
* Leasing and similar obligations		8951	7.326	*	*	6	*
* Credit institutions		8961	143.581	*	*	66	*
- Other loans		901	205	8.317	8.522	2	81
* Subordinated loans		8931	184	*	*	1	*
* Unsubordinated debentures		8941		*	*		*
- Other loans		8971	21	*	*	1	*
. Trade debts		8981	1.160	5.205	6.365	3	36
- Suppliers		8991	1.160	5.205	6.365	3	36
- Bills of exchange payable		9001					
. Advances received on contracts in progress		9011		1	1		1
. Taxes, remuneration and social security		9021	150	222	372	1	15
. Other amounts payable		9051	79	1.344	1.423	2	34
Total amounts payable guaranteed by Belgian public authorities		9061	152.502	186.139	338.640	74	748
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets							
. Financial debts		8922	6.528.737	3.398.815	9.927.553	1.904	10.524
- Credit institutions, leasing and similar obligations		892	6.093.538	3.245.654	9.339.192	1.883	10.189
* Leasing and similar obligations		8952	190.428	*	*	312	*
* Credit institutions		8962	5.903.110	*	*	1.804	*
- Other loans		902	435.199	153.162	588.361	81	738
* Subordinated loans		8932	216.275	*	*	21	*
* Unsubordinated debentures		8942		*	*		*
- Other loans		8972	218.924	*	*	60	*
. Trade debts		8982	21.772	12.463	34.235	13	153
- Suppliers		8992	21.772	12.347	34.120	13	151
- Bills of exchange payable		9002		115	115		3
. Advances received on contracts in progress		9012	170	221	391	3	6
. Taxes, remuneration and social security		9022	2.064	2.187	4.252	4	117
- Taxes		9032	1.780	1.280	3.059	4	109
- Remuneration and social security		9042	285	908	1.192	2	60
. Other amounts payable		9052	8.035	32.989	41.024	8	163
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets		9062	6.560.779	3.446.675	10.007.454	1.912	10.626
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY							

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	25.833	27.078	52.911	157	1.299
. Accruing taxes payable	9073	1.223.596	*	*	5.077	*
. Estimated taxes payable	450	548.281	*	*	3.295	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	15.484	10.991	26.475	141	483
. Other amounts payable in respect of remuneration and social security	9077	2.986.026	*	*	5.595	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	142.149	*	*	946	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	307.814	170.689	478.503	5.559	33.078
. Average number of employees calculated in full-time equivalents	9087	274.086	141.241	415.327	5.659	35.719
. Number of actual worked hours	9088	424.004.853	225.858.998	649.863.851	5.646	34.816
b)Personnel costs						
. Remuneration and direct social benefits	620	11.819.918	4.130.048	15.949.966	5.674	36.792
. Employer's contribution for social security	621	3.492.781	1.255.164	4.747.945	5.674	35.826
. Employers' premiums for extra statutory insurance	622	430.282	25.365	455.648	2.859	4.546
. Other personnel costs	623	793.388	291.088	1.084.475	5.627	35.495
. Pensions	624	67.871	4.137	72.009	638	655
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	8.008	*	*	765	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	378.282	*	*	1.526	*
- Written back	9111	361.338	*	*	1.202	*
. On trade debts						
- Recorded	9112	316.600	*	*	2.664	*
- Written back	9113	195.006	*	*	2.029	*
e)Provisions for liabilities and charges						
. Formed	9115	589.478	*	*	1.310	*
. Used and written back	9116	683.186	*	*	1.548	*
f)Other operating charges						
. Taxes related to operation	640	2.915.107	*	*	6.114	*
. Other costs	641/8	387.714	*	*	4.681	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	7.691	*	*	1.063	*
. Average number calculated in full-time equivalents	9097	13.872	*	*	3.153	*
. Number of actual worked hours	9098	26.166.355	*	*	3.153	*
. Costs to the enterprise	617	677.969	*	*	3.153	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	12.414	8.284	20.697	521	947
- Interest subsidies	9126	1.701	159	1.860	28	43
b)Depreciation of loan issue expenses and reimbursement premiums	6501	1.764	*	*	12	*
c)Interests recorded under assets	6503	527	4.281	4.809	24	940
d)Amounts written down on current assets						
. Recorded	6510	28.507	*	*	171	*
. Written back	6511	44.660	*	*	92	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	92.742	14.544	107.286	700	2.876
f)Provisions of a financial nature						
. Formed	656	-275	8.153	7.878	48	5.004
. Used and written back	6560	6.070	*	*	26	*
	6561	6.345	*	*	30	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	1.464.198	*	*	5.315	*
- Income taxes paid and withholding taxes due or paid	9135	1.137.516	*	*	4.801	*
- Excess of income tax prepayments and	9136	74.837	*	*	1.087	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	401.519	*	*	2.905	*
. Income taxes on the result of prior periods	9138	41.407	*	*	1.916	*
- Additional income taxes due or paid	9139	35.797	*	*	1.781	*
- Additional income taxes estimated or provided for	9140	5.611	*	*	158	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	10.734.625	*	*	1.999	*
Accumulated tax losses deductible from future taxable profits	9142	9.245.235	*	*	1.832	*
- Deferred taxes representing liabilities	9144	58.384	*	*	77	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	29.298.260	*	*	6.313	*
- By the enterprise	9146	39.605.109	*	*	6.103	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	2.999.192	*	*	5.714	*
- For withholding taxes on investment income	9148	123.510	*	*	1.395	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	5.507.013	21.088	5.528.101	237	60
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	35.366		35.366	11	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	8.797	*	*	10	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	3.422.066	*	*	174	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	2.336.337	2.831.718	5.168.055	1.298	5.756
- Amount of registration	9171	3.382.187	2.690.924	6.073.110	1.345	5.828
. Pledging of goodwill - Amount of registration	9181	5.664.233	980.041	6.644.274	1.838	3.507
. Pledging of other assets - Book value of other assets pledged	9191	2.561.590	460.013	3.021.603	607	2.508
. Guarantees provided on future assets - Amount of assets involved	9201	4.359	16.168	20.527	12	74
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	257.903	76.201	334.104	106	163
- Amount of registration	9172	570.831	87.624	658.455	116	164
. Pledging of goodwill - Amount of registration	9182	1.748.538	34.455	1.782.993	201	90
. Pledging of other assets - Book value of assets pledged	9192	790.551	7.992	798.543	86	56
. Guarantees provided on future assets - Amounts of assets involved	9202	938	584	1.522	4	4
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	1.152.839	*	*	41	*
. Goods sold (to be delivered)	9214	443.722	*	*	29	*
. Currencies purchased (to be received)	9215	3.352.009	*	*	193	*
. Currencies sold (to be delivered)	9216	3.063.588	*	*	103	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	114.303	*	*	37	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	53.919.632	*	*	1.585	*
. Participating interests	280	46.259.280	*	*	1.441	*
. Subordinated amounts receivable	9271	301.346	*	*	41	*
. Other amounts receivable	9281	7.359.006	*	*	319	*
b)Amounts receivable from affiliated enterprises	9291	26.604.375	598.134	27.202.509	4.177	1.942
. Over one year	9301	3.643.304	*	*	205	*
. Within one year	9311	22.961.071	*	*	4.150	*
c)Current investments in affiliated enterprises	9321	3.892.347	*	*	117	*
. Shares	9331	155	*	*	3	*
. Amounts receivable	9341	3.892.192	*	*	114	*
d)Amounts payable	9351	45.038.261	*	*	4.439	*
. Over one year	9361	19.232.569	*	*	620	*
. Within one year	9371	25.805.692	*	*	4.339	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	8.360.660	*	*	446	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	17.607	*	*	37
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	18.323.554	*	*	557	*
f)Other significant financial commitments						
. Specifically for complete models	9401	137.614	*	*	18	*
. Specifically for abridged models	9295	*	8.474	*	*	26
g)Financial results						
. Income from financial fixed assets	9421	1.010.533	*	*	390	*
. Income from current assets	9431	444.503	*	*	1.507	*
. Other financial income	9441	198.187	*	*	224	*
. Debt charges	9461	792.832	*	*	1.690	*
. Other financial charges	9471	200.205	*	*	225	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	604.765	*	*	70	*
. Capital losses suffered	9491	18.589	*	*	36	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	377.521	*	*	307	*
. Participating interests	282	345.289	*	*	299	*
. Subordinated amounts receivable	9272	13.854	*	*	4	*
. Other amounts receivable	9282	18.378	*	*	37	*
b)Amounts receivable	9292	190.332	*	*	165	*
. Over one year	9302	23.797	*	*	12	*
. Within one year	9312	166.535	*	*	159	*
c)Amounts payable	9352	120.187	*	*	149	*
. Over one year	9362	13.639	*	*	13	*
. Within one year	9372	106.547	*	*	147	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	251.537	342.561	594.098	499	5.593
. Guarantees provided in their favour	9501	37.609	1.344	38.953	17	9
. Other significant commitments undertaken in their favour	9502	2.368	8.787	11.155	13	113
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	179.458	*	*	738	*
- To former directors and former managers	9504	3.082	*	*	18	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : PU310 - Trade in and repair of automobiles and consumer goods

NACE-BEL2008: + 45* + 46* + 47*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	63.156	*	*	5.080	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	2.724	*	*	440	*
- Tax consultancy	95062	853	*	*	158	*
- Other missions external to the audit	95063	2.279	*	*	361	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	613	*	*	36	*
- Tax consultancy	95082	7.168	*	*	573	*
- Other missions external to the audit	95083	2.375	*	*	199	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	10.456	*	*	138	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	546	*	*	33	*
- Tax consultancy	95072	123	*	*	5	*
- Other missions external to the audit	95073	174	*	*	19	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	3.624	*	*	23	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	99	*	*	7	*
- Tax consultancy	95092	2.847	*	*	40	*
- Other missions external to the audit	95093	972	*	*	13	*

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NACE-BEL2008: + 45* + 46* + 47*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	104.849	*	*	27.618
. Part-time	1002	*	61.603	*	*	24.208
. Total in FTE (current period)	1003	*	139.447	*	*	34.559
. Total in FTE (preceding period)	1003P	*	137.585	*	*	34.259
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	168.653.008	*	*	27.618
. Part-time	1012	*	56.434.109	*	*	24.208
. Total (current period)	1013	*	225.087.117	*	*	34.559
. Total (preceding period)	1013P	*	223.226.134	*	*	34.259
PERSONNEL COSTS						
. Full-time	1021	*	4.357.665	*	*	27.618
. Part-time	1022	*	1.266.916	*	*	24.208
. Total (current period)	1023	*	5.624.580	*	*	34.559
. Total (preceding period)	1023P	*	5.438.940	*	*	34.259
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	208.754	*	*	5.533	*
. Men	10011	140.147	*	*	5.121	*
. Women	10012	66.861	*	*	4.640	*
Part-time						
. Total	1002	98.590	*	*	4.523	*
. Men	10021	21.867	*	*	2.896	*
. Women	10022	76.223	*	*	4.012	*
Total in FTE						
. Total	1003	272.456	*	*	5.630	*
. Men	10031	153.244	*	*	5.203	*
. Women	10032	117.312	*	*	5.015	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	325.273.642	*	*	5.533	*
. Men	10111	222.391.624	*	*	5.121	*
. Women	10112	99.859.772	*	*	4.631	*
Part-time						
. Total	1012	96.289.309	*	*	4.523	*
. Men	10121	20.672.661	*	*	2.930	*
. Women	10122	75.159.144	*	*	4.042	*
Total						
. Total	1013	421.562.954	*	*	5.630	*
. Men	10131	243.095.596	*	*	5.197	*
. Women	10132	175.170.236	*	*	5.005	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	13.156.392	*	*	5.533	*
. Men	10211	8.953.088	*	*	4.736	*
. Women	10212	3.706.187	*	*	4.236	*
Part-time						
. Total	1022	3.045.100	*	*	4.523	*
. Men	10221	683.509	*	*	2.715	*
. Women	10222	2.279.608	*	*	3.715	*
Total						
. Total	1023	16.201.493	*	*	5.630	*
. Men	10231	9.757.447	*	*	4.864	*
. Women	10232	6.064.584	*	*	4.651	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	98.986	*	*	1.624	*
. Men	10331	55.050	*	*	1.385	*
. Women	10332	41.979	*	*	1.267	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	268.818	*	*	5.608	*
. Men	10031P	144.433	*	*	4.793	*
. Women	10032P	105.913	*	*	4.521	*
Number of hours actually worked						
. Total	1013P	419.334.883	*	*	5.608	*
. Men	10131P	230.577.529	*	*	4.790	*
. Women	10132P	158.418.780	*	*	4.507	*
Personnel costs						
. Total	1023P	15.753.541	*	*	5.608	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	8.994.605	*	*	4.584	*
. Women	10232P	5.433.888	*	*	4.253	*
Advantages in addition to wages						
. Total	1033P	96.095	*	*	1.550	*
. Men	10331P	46.423	*	*	1.281	*
. Women	10332P	35.221	*	*	1.135	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	207.586	103.902	311.488	5.447	25.342
. Part-time	1052	99.495	60.741	160.236	4.313	21.752
. Total in FTE	1053	271.824	138.169	409.993	5.548	32.619
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	201.456	95.812	297.268	5.441	24.491
. Part-time	1102	80.433	51.054	131.487	4.262	20.565
. Total in FTE	1103	256.720	126.176	382.896	5.543	31.675
Contract for a definite period						
. Full-time	1111	5.701	7.863	13.564	1.127	4.487
. Part-time	1112	17.977	9.381	27.358	649	3.963
. Total in FTE	1113	13.918	11.583	25.500	1.410	7.318
Contract for the execution of a specifically assigned work						
. Full-time	1121	64	36	100	29	23
. Part-time	1122	17	32	49	6	25
. Total in FTE	1123	76	51	126	30	46
Replacement contract						
. Full-time	1131	365	191	556	129	171
. Part-time	1132	1.068	274	1.342	107	245
. Total in FTE	1133	1.111	358	1.469	187	406
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	140.632	70.347	210.979	5.133	19.654
. Part-time	1202	21.926	14.725	36.651	2.653	9.012
. Total in FTE	1203	153.617	77.950	231.567	5.224	22.933
- primary education						
. Full-time	12001	14.654	15.920	30.574	1.694	6.016
. Part-time	12002	2.022	3.931	5.953	622	2.562
. Total in FTE	12003	15.903	17.832	33.735	1.781	7.227
- secondary education						
. Full-time	12011	86.171	46.532	132.703	3.983	14.362
. Part-time	12012	15.092	9.391	24.483	1.877	5.930
. Total in FTE	12013	95.566	51.466	147.032	4.074	16.579
- higher non-university education						
. Full-time	12021	26.629	5.953	32.582	2.969	3.122
. Part-time	12022	3.036	861	3.897	766	718
. Total in FTE	12023	28.221	6.433	34.653	3.026	3.551
- university education						
. Full-time	12031	12.721	1.074	13.795	1.612	811
. Part-time	12032	1.740	304	2.044	310	279
. Total in FTE	12033	13.446	1.226	14.672	1.676	1.033
Women						
. Full-time	1211	66.954	33.555	100.509	4.587	14.465
. Part-time	1212	77.569	46.016	123.585	3.902	17.572
. Total in FTE	1213	118.207	60.216	178.422	5.005	23.804
- primary education						
. Full-time	12101	4.951	6.920	11.871	942	3.404
. Part-time	12102	7.009	10.555	17.564	874	4.784
. Total in FTE	12103	9.418	12.675	22.093	1.268	6.474
- secondary education						
. Full-time	12111	39.394	21.325	60.719	3.377	9.689
. Part-time	12112	58.810	29.803	88.613	2.824	12.067
. Total in FTE	12113	78.430	38.790	117.221	3.845	16.607
- higher non-university education						
. Full-time	12121	14.700	3.615	18.315	2.408	2.494
. Part-time	12122	8.565	3.655	12.220	1.677	2.487
. Total in FTE	12123	20.497	5.876	26.374	2.752	4.321
- university education						
. Full-time	12131	7.667	1.283	8.950	1.192	1.028
. Part-time	12132	3.030	1.416	4.446	642	1.040
. Total in FTE	12133	9.510	2.123	11.633	1.360	1.833
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	3.788	532	4.320	517	290
. Part-time	1302	252	192	444	94	113
. Total in FTE	1303	3.959	647	4.606	543	362
Employees						
. Full-time	1341	153.459	60.585	214.044	5.312	19.385
. Part-time	1342	85.743	44.896	130.639	3.960	17.294
. Total in FTE	1343	209.111	87.063	296.173	5.439	26.639
Workers						
. Full-time	1321	49.349	40.365	89.714	2.682	12.283

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	12.781	14.670	27.451	1.778	8.326
. Total in FTE	1323	57.366	47.618	104.984	2.885	16.196
Others						
. Full-time	1331	990	2.420	3.410	369	1.636
. Part-time	1332	719	983	1.702	110	532
. Total in FTE	1333	1.389	2.838	4.227	438	2.055
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	12.770	*	*	3.107	*
. Number of hours actually worked	1511	24.298.599	*	*	3.107	*
. Costs for the enterprise	1521	597.759	*	*	3.107	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	1.090	*	*	119	*
. Number of hours actually worked	1512	1.845.357	*	*	119	*
. Costs for the enterprise	1522	79.455	*	*	120	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	76.665	54.819	131.484	4.182	14.130
. Part-time	2052	150.641	72.788	223.429	1.935	11.102
. Total in FTE	2053	155.073	81.184	236.257	4.369	19.304
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	30.865	*	*	3.914	*
. Part-time	2102	12.065	*	*	1.469	*
. Total in FTE	2103	37.920	*	*	4.110	*
Contract for a definite period						
. Full-time	2111	45.141	*	*	1.888	*
. Part-time	2112	135.646	*	*	984	*
. Total in FTE	2113	114.695	*	*	2.112	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	78	*	*	29	*
. Part-time	2122	269	*	*	11	*
. Total in FTE	2123	211	*	*	37	*
Replacement contract						
. Full-time	2131	581	*	*	112	*
. Part-time	2132	2.661	*	*	131	*
. Total in FTE	2133	2.248	*	*	185	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	74.482	52.904	127.386	4.294	14.237
. Part-time	3052	150.333	72.076	222.409	2.428	11.436
. Total in FTE	3053	153.011	79.051	232.062	4.517	19.592
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	30.371	*	*	4.096	*
. Part-time	3102	14.063	*	*	2.069	*
. Total in FTE	3103	38.738	*	*	4.327	*
Contract for a definite period						
. Full-time	3111	43.528	*	*	1.815	*
. Part-time	3112	133.683	*	*	963	*
. Total in FTE	3113	112.118	*	*	2.054	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	81	*	*	25	*
. Part-time	3122	91	*	*	15	*
. Total in FTE	3123	137	*	*	37	*
Replacement contract						
. Full-time	3131	502	*	*	113	*
. Part-time	3132	2.496	*	*	118	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2.019	*	*	181	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	1.098	*	*	491	*
. Part-time	3402	661	*	*	318	*
. Total in FTE	3403	1.486	*	*	697	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	489	*	*	233	*
. Part-time	3412	455	*	*	185	*
. Total in FTE	3413	784	*	*	335	*
Dismissal						
. Full-time	3421	10.958	*	*	2.504	*
. Part-time	3422	6.378	*	*	902	*
. Total in FTE	3423	14.797	*	*	2.680	*
Other reason						
. Full-time	3431	61.937	*	*	3.622	*
. Part-time	3432	142.839	*	*	1.863	*
. Total in FTE	3433	135.945	*	*	3.850	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	6	*	*	3	*
. Part-time	3502	2	*	*	2	*
. Total in FTE	3503	7	*	*	4	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	71.148	4.441	75.589	2.023	1.260
. Number of actual training hours	5802	1.791.025	113.095	1.904.120	2.023	1.260
. Costs for the enterprise	5803	93.303	4.483	97.786	2.500	3.086
- of which gross costs directly linked to training	58031	88.011	3.779	91.790	2.023	1.260
- of which fees paid and payments to collective funds	58032	7.753	900	8.653	1.471	2.394
- of which grants and other financial advantages received (to deduct)	58033	2.461	196	2.656	454	220
Women						
. Number of employees involved	5811	54.061	2.266	56.327	1.706	902
. Number of actual training hours	5812	1.050.936	50.007	1.100.943	1.706	902
. Costs for the enterprise	5813	52.650	1.781	54.431	2.189	2.676
- of which gross costs directly linked to training	58131	49.928	1.553	51.482	1.706	902
- of which fees paid and payments to collective funds	58132	3.902	320	4.223	1.369	2.179
- of which grants and other financial advantages received (to deduct)	58133	1.181	93	1.274	297	177
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	42.428	3.829	46.257	1.066	1.068
. Number of actual training hours	5822	1.180.745	152.557	1.333.302	1.066	1.068
. Costs for the enterprise	5823	42.508	3.849	46.357	1.066	1.068
Women						
. Number of employees involved	5831	35.055	2.793	37.848	883	895
. Number of actual training hours	5832	1.035.711	97.029	1.132.740	883	895
. Costs for the enterprise	5833	32.062	2.067	34.129	883	895
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	3.056	2.005	5.061	353	1.051
. Number of actual training hours	5842	1.038.840	1.190.399	2.229.239	353	1.051
. Costs for the enterprise	5843	6.298	4.805	11.103	349	1.002
Women						
. Number of employees involved	5851	1.998	1.219	3.217	181	549
. Number of actual training hours	5852	391.250	567.642	958.892	181	549
. Costs for the enterprise	5853	2.987	2.362	5.348	179	530

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,9	3,5	8,1	6.403	3,1
2. Net operating margin	(%)	0,2	2,0	5,8	6.402	1,9
3. Added value / operating income	(%)	6,9	14,4	26,7	6.404	10,1
4. Added value / person employed (EUR)		59.789	84.795	134.809	5.426	103.075
5. Added value / Tangible fixed assets	(%)	39,5	85,3	281,4	6.040	87,2
6. Personnel charges / Added value	(%)	48,5	68,8	86,0	5.525	58,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,8	8,6	17,8	5.790	12,1
8. Debt charges / Added value	(%)	0,7	2,8	8,0	5.271	6,0
9. Return on equity after tax	(%)	1,0	7,1	18,6	6.003	6,6
10. Cash-flow / Equity	(%)	4,9	14,9	33,1	6.003	13,0
11. Gross return on total assets before taxes and debt charges	(%)	2,2	7,0	14,1	6.582	7,4
12. Net return on total assets before taxes and debt charges	(%)	0,7	4,0	10,2	6.582	4,7
13. Liquidity in broad sense		1,03	1,40	2,31	6.560	1,33
14. Liquidity in narrow sense		0,58	1,03	1,86	6.549	1,00
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,6	6,6	16,2	4.788	10,8
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		16	41	66	6.421	37
18. Number of days of supplier credit		22	42	71	6.575	42
19. Equity / Total liabilities and equity	(%)	15,0	34,1	59,7	6.581	41,6
20. Acquisition of tangible assets / Added value	(%)	1,4	4,8	13,3	4.935	10,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	17,3	45,1	4.968	24,1

Year 2013 Grouping : PU310 - Trade in and repair of automobiles and consumer goods

NACE-BEL2008: + 45* + 46* + 47*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,0	4,1	11,8	9.068	4,5
2. Net operating margin	(%)	-2,8	1,5	6,4	9.068	2,2
3. Added value / operating income	(%)	3,0	11,7	23,6	9.321	12,3
4. Added value / person employed (EUR)		40.335	61.175	94.893	34.392	64.875
5. Added value / Tangible fixed assets	(%)	9,2	29,6	79,3	70.285	34,2
6. Personnel charges / Added value	(%)	36,5	58,8	79,8	36.669	61,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,5	22,6	44,9	59.574	20,2
8. Financial charges / Added value	(%)	2,5	7,1	17,3	62.515	9,4
9. Return on equity after tax	(%)	-2,0	7,0	22,8	59.757	8,3
10. Cash-flow / Equity	(%)	6,1	21,6	51,8	59.756	20,7
11. Gross return on total assets before taxes and financial charges	(%)	2,0	9,6	18,7	75.147	10,9
12. Net return on total assets before taxes and financial charges	(%)	-1,6	4,3	11,6	75.147	6,6
13. Liquidity in broad sense		0,77	1,28	2,39	74.502	1,34
14. Liquidity in narrow sense		0,30	0,78	1,69	74.256	0,87
17. Number of days of customer credit		0	14	51	9.068	37
18. Number of days of supplier credit		8	28	67	9.681	51
19. Equity / Total liabilities and equity	(%)	5,0	27,7	57,4	75.362	34,2
20. Acquisition of tangible assets / Added value	(%)	3,6	11,8	41,6	44.438	26,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,9	14,8	58,9	44.446	18,7

Year 2013 Grouping : PU310 - Trade in and repair of automobiles and consumer goods

NACE-BEL2008: + 45* + 46* + 47*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	3,9	10,0	15.212	3,2
2. Net operating margin	(%)	-1,0	1,8	6,1	15.212	2,0
3. Added value / operating income	(%)	4,5	12,8	24,8	15.726	10,2
4. Added value / person employed (EUR)		42.171	64.174	100.183	39.818	90.427
5. Added value / Tangible fixed assets	(%)	10,2	32,4	88,1	76.325	62,1
6. Personnel charges / Added value	(%)	37,9	60,3	80,8	42.199	59,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,3	21,0	42,5	65.369	14,2
8. Financial charges / Added value	(%)	2,4	6,8	16,9	68.586	10,4
9. Return on equity after tax	(%)	-1,5	7,0	22,3	65.760	6,9
10. Cash-flow / Equity	(%)	5,9	20,8	49,9	65.759	14,3
11. Gross return on total assets before taxes and financial charges	(%)	2,1	9,4	18,4	81.729	8,7
12. Net return on total assets before taxes and financial charges	(%)	-1,2	4,4	11,6	81.729	5,8
13. Liquidity in broad sense		0,80	1,30	2,38	81.062	1,33
14. Liquidity in narrow sense		0,32	0,80	1,70	80.805	0,97
17. Number of days of customer credit		3	28	68	15.211	44
18. Number of days of supplier credit		13	37	75	16.256	46
19. Equity / Total liabilities and equity	(%)	5,9	28,3	57,6	81.943	39,9
20. Acquisition of tangible assets / Added value	(%)	3,2	10,7	37,5	49.379	14,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	15,1	56,8	49.414	21,2

Year 2013 Grouping : PU310 - Trade in and repair of automobiles and consumer goods

NACE-BEL2008: + 45* + 46* + 47*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	105.075	*	*	27.650
. Part-time	1002	*	61.669	*	*	24.229
. Total in FTE (current period)	1003	*	139.716	*	*	34.591
. Total in FTE (preceding period)	1003P	*	137.809	*	*	34.289
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	169.026.897	*	*	27.650
. Part-time	1012	*	56.504.136	*	*	24.229
. Total (current period)	1013	*	225.531.035	*	*	34.591
. Total (preceding period)	1013P	*	223.592.619	*	*	34.289
PERSONNEL COSTS						
. Full-time	1021	*	4.372.890	*	*	27.650
. Part-time	1022	*	1.269.516	*	*	24.229
. Total (current period)	1023	*	5.642.407	*	*	34.591
. Total (preceding period)	1023P	*	5.453.241	*	*	34.289
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	211.015	*	*	5.602	*
. Men	10011	141.559	*	*	5.188	*
. Women	10012	67.697	*	*	4.700	*
Part-time						
. Total	1002	99.265	*	*	4.574	*
. Men	10021	22.033	*	*	2.924	*
. Women	10022	76.718	*	*	4.056	*
Total in FTE						
. Total	1003	275.157	*	*	5.699	*
. Men	10031	154.764	*	*	5.270	*
. Women	10032	118.473	*	*	5.077	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	328.883.497	*	*	5.602	*
. Men	10111	224.691.668	*	*	5.188	*
. Women	10112	101.148.135	*	*	4.691	*
Part-time						
. Total	1012	97.003.056	*	*	4.574	*
. Men	10121	20.852.057	*	*	2.959	*
. Women	10122	75.681.959	*	*	4.087	*
Total						
. Total	1013	425.886.562	*	*	5.699	*
. Men	10131	245.575.040	*	*	5.264	*
. Women	10132	176.981.418	*	*	5.067	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	13.327.267	*	*	5.602	*
. Men	10211	9.056.159	*	*	4.787	*
. Women	10212	3.763.965	*	*	4.282	*
Part-time						
. Total	1022	3.068.714	*	*	4.574	*
. Men	10221	689.523	*	*	2.738	*
. Women	10222	2.295.184	*	*	3.751	*
Total						
. Total	1023	16.395.981	*	*	5.699	*
. Men	10231	9.867.278	*	*	4.918	*
. Women	10232	6.138.343	*	*	4.700	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	99.802	*	*	1.656	*
. Men	10331	55.511	*	*	1.404	*
. Women	10332	42.263	*	*	1.283	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	271.451	*	*	5.670	*
. Men	10031P	145.745	*	*	4.844	*
. Women	10032P	106.965	*	*	4.568	*
Number of hours actually worked						
. Total	1013P	423.547.874	*	*	5.670	*
. Men	10131P	232.710.578	*	*	4.840	*
. Women	10132P	160.065.929	*	*	4.553	*
Personnel costs						
. Total	1023P	15.931.539	*	*	5.670	*
. Men	10231P	9.080.899	*	*	4.627	*

Year 2013 Grouping : PU310 - Trade in and repair of automobiles and consumer goods

NACE-BEL2008: + 45* + 46* + 47*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	5.495.528	*	*	4.292	*
Advantages in addition to wages						
. Total	1033P	96.796	*	*	1.576	*
. Men	10331P	46.803	*	*	1.296	*
. Women	10332P	35.455	*	*	1.147	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	209.926	104.110	314.036	5.511	25.347
. Part-time	1052	100.075	60.792	160.867	4.359	21.755
. Total in FTE	1053	274.526	138.416	412.942	5.612	32.609
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	203.669	96.018	299.687	5.505	24.500
. Part-time	1102	80.927	51.095	132.022	4.308	20.574
. Total in FTE	1103	259.247	126.414	385.661	5.607	31.675
Contract for a definite period						
. Full-time	1111	5.817	7.865	13.682	1.144	4.488
. Part-time	1112	18.061	9.391	27.452	659	3.961
. Total in FTE	1113	14.082	11.591	25.672	1.433	7.315
Contract for the execution of a specifically assigned work						
. Full-time	1121	67	36	103	31	23
. Part-time	1122	17	30	47	6	24
. Total in FTE	1123	79	50	129	32	45
Replacement contract						
. Full-time	1131	373	191	564	132	171
. Part-time	1132	1.070	276	1.346	108	247
. Total in FTE	1133	1.119	360	1.479	190	408
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	142.089	70.476	212.565	5.197	19.664
. Part-time	1202	22.059	14.737	36.796	2.678	9.015
. Total in FTE	1203	155.155	78.089	233.244	5.288	22.937
- primary education						
. Full-time	12001	14.741	15.944	30.685	1.706	6.020
. Part-time	12002	2.054	3.940	5.994	630	2.562
. Total in FTE	12003	16.009	17.862	33.871	1.793	7.229
- secondary education						
. Full-time	12011	87.011	46.573	133.584	4.031	14.365
. Part-time	12012	15.161	9.391	24.552	1.892	5.930
. Total in FTE	12013	96.449	51.509	147.958	4.123	16.578
- higher non-university education						
. Full-time	12021	26.907	5.992	32.899	3.008	3.133
. Part-time	12022	3.052	863	3.915	776	720
. Total in FTE	12023	28.509	6.473	34.982	3.066	3.563
- university education						
. Full-time	12031	12.930	1.089	14.019	1.638	819
. Part-time	12032	1.751	305	2.056	315	280
. Total in FTE	12033	13.662	1.241	14.903	1.703	1.042
Women						
. Full-time	1211	67.837	33.634	101.471	4.643	14.482
. Part-time	1212	78.016	46.055	124.071	3.943	17.578
. Total in FTE	1213	119.371	60.323	179.695	5.065	23.814
- primary education						
. Full-time	12101	5.003	6.936	11.939	950	3.407
. Part-time	12102	7.064	10.562	17.626	880	4.782
. Total in FTE	12103	9.503	12.697	22.200	1.277	6.474
- secondary education						
. Full-time	12111	39.841	21.338	61.179	3.415	9.690
. Part-time	12112	59.063	29.814	88.877	2.854	12.072
. Total in FTE	12113	79.039	38.811	117.850	3.888	16.609
- higher non-university education						
. Full-time	12121	14.885	3.638	18.523	2.434	2.506
. Part-time	12122	8.634	3.667	12.301	1.697	2.494
. Total in FTE	12123	20.732	5.908	26.640	2.785	4.333
- university education						
. Full-time	12131	7.832	1.301	9.133	1.214	1.036
. Part-time	12132	3.061	1.424	4.485	651	1.045
. Total in FTE	12133	9.696	2.147	11.843	1.385	1.843
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	3.827	534	4.361	527	292
. Part-time	1302	254	192	446	96	113
. Total in FTE	1303	3.999	649	4.648	553	364
Employees						
. Full-time	1341	155.536	60.774	216.310	5.375	19.403
. Part-time	1342	86.206	44.933	131.139	4.004	17.300
. Total in FTE	1343	211.478	87.280	298.758	5.502	26.646
Workers						
. Full-time	1321	49.569	40.387	89.956	2.694	12.282
. Part-time	1322	12.881	14.684	27.565	1.785	8.325

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	57.648	47.651	105.300	2.900	16.192
Others						
. Full-time	1331	994	2.415	3.409	372	1.631
. Part-time	1332	734	983	1.717	112	532
. Total in FTE	1333	1.400	2.833	4.234	443	2.050
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	12.973	*	*	3.122	*
. Number of hours actually worked	1511	24.701.110	*	*	3.122	*
. Costs for the enterprise	1521	608.213	*	*	3.122	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	1.156	*	*	121	*
. Number of hours actually worked	1512	1.941.951	*	*	121	*
. Costs for the enterprise	1522	79.465	*	*	122	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	77.181	54.855	132.036	4.231	14.126
. Part-time	2052	151.027	72.737	223.764	1.958	11.082
. Total in FTE	2053	155.789	81.192	236.981	4.419	19.278
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	31.250	*	*	3.961	*
. Part-time	2102	12.215	*	*	1.488	*
. Total in FTE	2103	38.376	*	*	4.158	*
Contract for a definite period						
. Full-time	2111	45.265	*	*	1.909	*
. Part-time	2112	135.875	*	*	998	*
. Total in FTE	2113	114.943	*	*	2.136	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	79	*	*	30	*
. Part-time	2122	269	*	*	11	*
. Total in FTE	2123	212	*	*	38	*
Replacement contract						
. Full-time	2131	587	*	*	114	*
. Part-time	2132	2.668	*	*	132	*
. Total in FTE	2133	2.258	*	*	187	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	74.945	52.912	127.857	4.339	14.225
. Part-time	3052	150.715	72.026	222.741	2.452	11.418
. Total in FTE	3053	153.678	79.031	232.709	4.563	19.563
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	30.728	*	*	4.140	*
. Part-time	3102	14.233	*	*	2.090	*
. Total in FTE	3103	39.183	*	*	4.372	*
Contract for a definite period						
. Full-time	3111	43.628	*	*	1.833	*
. Part-time	3112	133.892	*	*	976	*
. Total in FTE	3113	112.331	*	*	2.075	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	82	*	*	26	*
. Part-time	3122	91	*	*	15	*
. Total in FTE	3123	138	*	*	38	*
Replacement contract						
. Full-time	3131	507	*	*	116	*
. Part-time	3132	2.499	*	*	120	*
. Total in FTE	3133	2.026	*	*	184	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	1.104	*	*	496	*
. Part-time	3402	664	*	*	321	*
. Total in FTE	3403	1.494	*	*	703	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	491	*	*	234	*
. Part-time	3412	455	*	*	185	*
. Total in FTE	3413	786	*	*	336	*
Dismissal						
. Full-time	3421	11.038	*	*	2.528	*
. Part-time	3422	6.457	*	*	912	*
. Total in FTE	3423	14.916	*	*	2.705	*
Other reason						
. Full-time	3431	62.312	*	*	3.657	*
. Part-time	3432	143.139	*	*	1.884	*
. Total in FTE	3433	136.483	*	*	3.889	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	6	*	*	3	*
. Part-time	3502	2	*	*	2	*
. Total in FTE	3503	7	*	*	4	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	71.925	4.459	76.384	2.041	1.264
. Number of actual training hours	5802	1.802.497	113.869	1.916.366	2.041	1.264
. Costs for the enterprise	5803	93.946	4.530	98.475	2.530	3.093
- of which gross costs directly linked to training	58031	88.632	3.824	92.456	2.041	1.264
- of which fees paid and payments to collective funds	58032	7.792	902	8.694	1.488	2.399
- of which grants and other financial advantages received (to deduct)	58033	2.479	196	2.675	459	220
Women						
. Number of employees involved	5811	54.836	2.281	57.117	1.720	905
. Number of actual training hours	5812	1.060.958	50.520	1.111.478	1.720	905
. Costs for the enterprise	5813	53.105	1.807	54.912	2.212	2.683
- of which gross costs directly linked to training	58131	50.384	1.579	51.962	1.720	905
- of which fees paid and payments to collective funds	58132	3.923	322	4.244	1.382	2.184
- of which grants and other financial advantages received (to deduct)	58133	1.201	93	1.294	302	177
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	42.703	3.837	46.540	1.075	1.071
. Number of actual training hours	5822	1.184.039	153.078	1.337.117	1.075	1.071
. Costs for the enterprise	5823	42.602	3.853	46.455	1.075	1.071
Women						
. Number of employees involved	5831	35.329	2.806	38.135	892	897
. Number of actual training hours	5832	1.039.198	97.183	1.136.381	892	897
. Costs for the enterprise	5833	32.198	2.071	34.269	892	897
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	3.083	2.022	5.105	355	1.052
. Number of actual training hours	5842	1.043.173	1.203.083	2.246.256	355	1.052
. Costs for the enterprise	5843	6.316	4.856	11.172	351	1.003
Women						
. Number of employees involved	5851	2.015	1.227	3.242	183	550
. Number of actual training hours	5852	395.052	573.147	968.199	183	550
. Costs for the enterprise	5853	3.002	2.384	5.386	181	531