

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 1

| | | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-------------|------------|-------------|-------|-----------------|-------|
| | | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > | | | | | | | |
| 2.1.ASSETS | | | | | | | |
| 2.1.1.FIXED ASSETS | 20/28 | 194.491.034 | 6.882.790 | 201.373.824 | 3.382 | 17.897 | |
| A.Formation expenses | 20 | 243.859 | 7.740 | 251.599 | 144 | 654 | |
| B.Intangible fixed assets | 21 | 9.912.592 | 195.597 | 10.108.190 | 1.664 | 3.743 | |
| C.Tangible fixed assets | 22/27 | 29.393.176 | 5.549.622 | 34.942.798 | 3.256 | 17.312 | |
| . Land and buildings | 22 | 8.355.065 | 3.347.735 | 11.702.801 | 2.490 | 9.713 | |
| . Plant, machinery and equipment | 23 | 12.943.875 | 1.175.056 | 14.118.931 | 2.953 | 14.256 | |
| . Furniture and vehicles | 24 | 1.237.291 | 353.457 | 1.590.748 | 2.888 | 14.432 | |
| . Leasing and similar rights | 25 | 1.409.422 | 404.447 | 1.813.869 | 957 | 2.119 | |
| . Other tangible fixed assets | 26 | 492.086 | 198.505 | 690.591 | 835 | 3.734 | |
| . Assets under construction and advance payments | 27 | 4.955.437 | 70.421 | 5.025.858 | 832 | 213 | |
| D.Financial fixed assets | 28 | 154.941.406 | 1.129.831 | 156.071.238 | 2.614 | 9.207 | |
| . Affiliated enterprises | 280/1 | 152.290.348 | * | * | 1.270 | * | |
| - Participating interests | 280 | 136.573.216 | * | * | 1.183 | * | |
| - Amounts receivable | 281 | 15.717.131 | * | * | 301 | * | |
| . Other enterprises linked by participating interests | 282/3 | 2.161.635 | * | * | 216 | * | |
| - Participating interests | 282 | 2.126.947 | * | * | 211 | * | |
| - Amounts receivable | 283 | 34.688 | * | * | 27 | * | |
| . Other financial assets | 284/8 | 489.424 | * | * | 2.227 | * | |
| - Shares | 284 | 349.824 | * | * | 428 | * | |
| - Amounts receivable and cash guarantees | 285/8 | 139.600 | * | * | 2.147 | * | |
| 2.1.2.CURRENT ASSETS | 29/58 | 117.313.704 | 9.526.285 | 126.839.989 | 3.539 | 19.108 | |
| A.Amounts receivable after more than one year | 29 | 11.859.661 | 144.572 | 12.004.233 | 509 | 660 | |
| . Trade debtors | 290 | 225.832 | 30.152 | 255.984 | 92 | 146 | |
| . Other amounts receivable | 291 | 11.633.829 | 114.420 | 11.748.249 | 434 | 530 | |
| B.Stocks and contracts in progress | 3 | 23.054.233 | 2.189.072 | 25.243.305 | 2.839 | 12.489 | |
| . Stocks | 30/36 | 20.842.753 | 2.031.147 | 22.873.901 | 2.809 | 12.305 | |
| - Raw materials and consumables | 30/31 | 7.456.000 | * | * | 2.373 | * | |
| - Work in progress | 32 | 3.682.894 | * | * | 1.071 | * | |
| - Finished goods | 33 | 6.407.399 | * | * | 1.602 | * | |
| - Goods purchased for resale | 34 | 3.170.188 | * | * | 1.248 | * | |
| - Immovable property intended for sale | 35 | 16.781 | * | * | 17 | * | |
| - Advance payments | 36 | 109.492 | * | * | 127 | * | |
| . Contracts in progress | 37 | 2.211.480 | 157.924 | 2.369.404 | 514 | 1.647 | |
| C.Amounts receivable within one year | 40/41 | 60.429.787 | 4.395.390 | 64.825.178 | 3.500 | 18.656 | |
| . Trade debtors | 40 | 30.237.685 | 3.140.215 | 33.377.900 | 3.356 | 17.038 | |
| . Other amounts receivable | 41 | 30.192.102 | 1.255.176 | 31.447.278 | 3.390 | 16.312 | |
| D.Current investments | 50/53 | 10.062.438 | 671.354 | 10.733.792 | 795 | 2.821 | |
| . Own shares | 50 | 560.831 | * | * | 58 | * | |
| . Other investments | 51/53 | 9.501.607 | * | * | 765 | * | |
| E.Cash at bank and in hand | 54/58 | 10.592.612 | 2.006.938 | 12.599.549 | 3.425 | 18.180 | |
| F.Deferred charges and accrued income | 490/1 | 1.314.973 | 118.959 | 1.433.932 | 2.976 | 11.143 | |
| TOTAL ASSETS | 20/58 | 311.804.738 | 16.409.075 | 328.213.813 | 3.539 | 19.127 | |

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P. 2

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|--------|-------------|-------------|-------------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| 2.2.EQUITY AND LIABILITIES | | | | | | |
| 2.2.1.EQUITY positive balance | 10/15 | 151.683.534 | 6.797.634 | 158.481.168 | 3.304 | 16.227 |
| EQUITY negative balance | 10/15 | -660.143 | -810.594 | -1.470.738 | 234 | 2.897 |
| A.Capital | 10 | 60.169.156 | 2.975.245 | 63.144.401 | 3.538 | 19.115 |
| . Issued capital | 100 | 60.279.865 | 3.040.396 | 63.320.260 | 3.538 | 19.115 |
| . Uncalled capital | 101 | 110.708 | 65.151 | 175.859 | 73 | 4.073 |
| B.Share premium account | 11 | 21.876.575 | 145.266 | 22.021.841 | 416 | 260 |
| C.Revaluation surpluses | 12 | 417.165 | 259.086 | 676.251 | 337 | 670 |
| D.Reserves | 13 | 33.975.392 | 3.354.021 | 37.329.413 | 3.342 | 17.006 |
| . Legal reserve | 130 | 3.147.180 | 150.711 | 3.297.891 | 3.322 | 16.805 |
| . Reserves not available | 131 | 1.002.342 | 57.439 | 1.059.781 | 604 | 720 |
| - In respect of own shares held | 1310 | 561.575 | 5.893 | 567.467 | 79 | 38 |
| - Other | 1311 | 440.767 | 51.547 | 492.314 | 543 | 685 |
| . Untaxed reserves | 132 | 3.268.199 | 457.003 | 3.725.202 | 1.864 | 6.225 |
| . Available reserves | 133 | 26.557.671 | 2.688.867 | 29.246.538 | 2.127 | 10.198 |
| E.Profit carried forward | (+) 14 | 41.503.897 | 1.366.378 | 42.870.275 | 1.744 | 7.373 |
| Loss carried forward | (-) 14 | -7.265.091 | -2.136.557 | -9.401.649 | 1.000 | 7.637 |
| F.Investment grants | 15 | 347.397 | 90.346 | 437.743 | 1.057 | 1.565 |
| G.Advance to associates on the sharing out of the assets | 19 | 1.100 | 66.745 | 67.845 | 2 | 44 |
| 2.2.2.PROVISIONS AND DEFERRED TAXES | 16 | 7.143.476 | 318.515 | 7.461.991 | 2.373 | 3.012 |
| A.Provisions for liabilities and charges | 160/5 | 6.832.616 | 246.643 | 7.079.259 | 1.994 | 1.825 |
| . Pensions and similar obligations | 160 | 2.486.991 | * | * | 1.236 | * |
| . Taxation | 161 | 33.427 | * | * | 26 | * |
| . Major repairs and maintenance | 162 | 498.381 | * | * | 319 | * |
| . Other liabilities and charges | 163/5 | 3.813.817 | * | * | 1.410 | * |
| B.Deferred taxes | 168 | 310.860 | 71.871 | 382.732 | 1.080 | 1.476 |
| 2.2.3.AMOUNTS PAYABLE | 17/49 | 153.637.871 | 10.103.521 | 163.741.392 | 3.527 | 18.979 |
| A.Amounts payable after more than one year | 17 | 74.021.830 | 3.197.682 | 77.219.512 | 2.006 | 11.591 |
| . Financial debts | 170/4 | 72.048.982 | 2.868.153 | 74.917.135 | 1.875 | 11.072 |
| - Credit institutions, leasing and other similar obligations | 172/3 | 25.118.243 | 2.221.775 | 27.340.019 | 1.599 | 9.647 |
| * Leasing and similar obligations | 172 | 1.004.638 | * | * | 834 | * |
| * Credit institutions | 173 | 24.113.605 | * | * | 1.270 | * |
| - Other loans | 174/0 | 46.930.739 | 646.378 | 47.577.117 | 724 | 2.608 |
| * Subordinated loans | 170 | 2.479.659 | * | * | 249 | * |
| * Unsubordinated debentures | 171 | 4.734.331 | * | * | 31 | * |
| * Other loans | 174 | 39.716.750 | * | * | 502 | * |
| . Trade debts | 175 | 64.765 | 11.847 | 76.613 | 29 | 81 |
| - Suppliers | 1750 | 62.875 | * | * | 27 | * |
| - Bills of exchange payable | 1751 | 1.890 | * | * | 2 | * |
| . Advances received on contracts in progress | 176 | 470.372 | 545 | 470.916 | 12 | 14 |
| . Other amounts payable | 178/9 | 1.437.710 | 317.137 | 1.754.847 | 323 | 1.394 |
| B.Amounts payable within one year | 42/48 | 77.576.602 | 6.782.517 | 84.359.119 | 3.521 | 18.936 |
| . Current portion of amounts payable after more than one year falling due within one year | 42 | 3.912.185 | 694.650 | 4.606.835 | 1.802 | 11.449 |
| . Financial debts | 43 | 26.795.600 | 996.628 | 27.792.229 | 1.568 | 6.025 |
| - Credit institutions | 430/8 | 8.280.314 | 922.592 | 9.202.905 | 1.301 | 5.677 |
| - Other loans | 439 | 18.515.287 | 74.037 | 18.589.324 | 391 | 534 |
| . Trade debts | 44 | 27.949.405 | 2.365.670 | 30.315.075 | 3.501 | 18.170 |
| - Suppliers | 440/4 | 27.919.547 | 2.359.261 | 30.278.808 | 3.500 | 18.160 |
| - Bills of exchange payable | 441 | 29.858 | 6.409 | 36.267 | 51 | 133 |
| . Advances received on contracts in progress | 446 | 2.580.190 | 112.515 | 2.692.705 | 668 | 1.434 |
| . Taxes, remuneration and social security | 45 | 6.850.626 | 768.687 | 7.619.313 | 3.292 | 16.814 |
| - Taxes | 450/3 | 2.193.991 | 314.432 | 2.508.423 | 3.148 | 15.941 |
| - Remuneration and social security | 454/9 | 4.656.634 | 454.255 | 5.110.889 | 3.123 | 11.253 |
| . Other amounts payable | 47/48 | 9.488.596 | 1.844.367 | 11.332.963 | 2.433 | 14.198 |
| C.Deferred charges and accrued income | 492/3 | 2.039.440 | 123.321 | 2.162.761 | 2.706 | 7.746 |
| TOTAL LIABILITIES | 10/49 | 311.804.738 | 16.409.075 | 328.213.813 | 3.539 | 19.127 |

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P. 3

| | | | | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--|--|--|-------------|-------------|-------------|-----------------|--------|
| | | | | Complete | Abbreviated | Total | Comp. | Abbr. |
| | | | | | | | | |
| = = = = 3 INCOME STATEMENT = = = = | | | | | | | | |
| < < < Amounts in thousands of EUR > > > | | | | | | | | |
| VALUE ADDED (EXCLUDING VAT) positive balance 9800 | | | | 43.269.072 | 5.270.182 | 48.539.253 | 3.279 | 16.715 |
| VALUE ADDED (EXCLUDING VAT) negative balance 9800 | | | | -123.930 | -82.450 | -206.380 | 255 | 2.320 |
| A.OPERATING INCOME 70/74 | | | | 225.350.228 | * | * | 3.433 | * |
| . Turnover (optional entry for abridged layouts) 70 | | | | 213.157.482 | 1.597.986 | 214.755.468 | 3.294 | 2.015 |
| . Stocks and work and contracts in progress: | | | | | | | | |
| increase (+) 71 | | | | 1.181.272 | * | * | 1.032 | * |
| decrease (-) 71 | | | | -1.100.254 | * | * | 1.071 | * |
| . Own construction capitalised 72 | | | | 2.761.800 | * | * | 426 | * |
| . Other operating income 74 | | | | 9.349.929 | * | * | 3.311 | * |
| B.OPERATING CHARGES 60/64 | | | | 218.091.545 | * | * | 3.535 | * |
| . Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61 | | | | 182.205.087 | 1.144.751 | 183.349.838 | 3.528 | 2.158 |
| . Raw materials, consumables 60 | | | | 146.773.859 | * | * | 3.077 | * |
| - Purchases 600/8 | | | | 146.534.313 | * | * | 3.072 | * |
| - Stocks: | | | | | | | | |
| decrease (+) 609 | | | | 1.209.432 | * | * | 1.447 | * |
| increase (-) 609 | | | | -969.886 | * | * | 1.359 | * |
| . Services and other goods 61 | | | | 35.431.227 | * | * | 3.527 | * |
| . Remuneration, social security and pensions (+)/(-) 62 | | | | 26.135.160 | 3.340.657 | 29.475.816 | 3.178 | 11.370 |
| . Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630 | | | | 8.123.392 | 976.524 | 9.099.916 | 3.249 | 17.421 |
| . Amounts written down stocks, contracts in progress and trade debtors : | | | | | | | | |
| appropriations (+) 631/4 | | | | 344.671 | 39.846 | 384.517 | 1.292 | 2.084 |
| write-backs (-) 631/4 | | | | -144.896 | -22.557 | -167.453 | 792 | 672 |
| . Provisions for risks and charges : | | | | | | | | |
| appropriations (+) 635/7 | | | | 651.922 | 26.853 | 678.775 | 717 | 575 |
| uses and write-backs (-) 635/7 | | | | -716.403 | -24.908 | -741.311 | 1.116 | 601 |
| . Other operating charges 640/8 | | | | 1.498.913 | 160.042 | 1.658.955 | 3.490 | 18.480 |
| . Operating charges carried to assets as restructuring costs (-) 649 | | | | -6.300 | -1.278 | -7.578 | 13 | 22 |
| C.OPERATING PROFIT (+) 9901 | | | | 9.464.856 | 1.022.501 | 10.487.357 | 2.499 | 12.992 |
| OPERATING LOSS (-) 9901 | | | | -2.194.415 | -330.136 | -2.524.551 | 1.036 | 6.077 |
| D.FINANCIAL INCOME 75 | | | | 8.535.017 | 177.839 | 8.712.856 | 3.423 | 16.832 |
| . Income from financial fixed assets 750 | | | | 5.466.869 | * | * | 766 | * |
| . Income from current assets 751 | | | | 1.103.882 | * | * | 2.851 | * |
| . Other financial income 752/9 | | | | 1.964.267 | * | * | 3.010 | * |
| E.FINANCIAL CHARGES 65 | | | | 6.041.424 | 312.009 | 6.353.433 | 3.529 | 18.835 |
| . Debt charges 650 | | | | 3.701.685 | * | * | 3.107 | * |
| . Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651 | | | | 17.142 | * | * | 203 | * |
| . Other financial charges 652/9 | | | | 2.322.597 | * | * | 3.440 | * |
| F.PROFIT ON ORDINARY ACTIVITIES 9902 | | | | 11.964.246 | 947.658 | 12.911.903 | 2.460 | 12.245 |
| BEFORE TAXES (+) | | | | | | | | |
| LOSS ON ORDINARY ACTIVITIES 9902 | | | | -2.200.211 | -389.462 | -2.589.673 | 1.075 | 6.841 |
| BEFORE TAXES (-) | | | | | | | | |
| G.EXTRAORDINARY INCOME 76 | | | | 3.106.891 | 192.778 | 3.299.669 | 1.825 | 5.213 |
| . Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760 | | | | 43.825 | * | * | 107 | * |
| . Write-back of amounts written down financial fixed assets 761 | | | | 561.144 | * | * | 44 | * |
| . Write-back of provisions for extraordinary liabilities and charges 762 | | | | 84.901 | * | * | 80 | * |
| . Gains on disposal of fixed assets 763 | | | | 1.816.131 | * | * | 1.188 | * |
| . Other extraordinary income 764/9 | | | | 600.890 | * | * | 986 | * |
| H.EXTRAORDINARY CHARGES 66 | | | | 3.635.211 | 111.740 | 3.746.951 | 1.656 | 4.087 |
| . Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660 | | | | 218.536 | * | * | 178 | * |
| . Amounts written down financial fixed assets 661 | | | | 2.280.824 | * | * | 162 | * |

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P. 4

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-----------|------------|-------------|-------------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| financial fixed assets | | | | | | |
| . Provisions for extraordinary liabilities and charges | | | | | | |
| appropriations | (+) 662 | 466.295 | * | * | 118 | * |
| uses | (-) 662 | -133.722 | * | * | 73 | * |
| . Losses on disposal of fixed assets | 663 | 479.941 | * | * | 682 | * |
| . Other extraordinary charges | 664/8 | 508.873 | * | * | 1.099 | * |
| . Extraordinary charges carried to assets as restructuring costs | (-) 669 | -185.537 | * | * | 3 | * |
| I.PROFIT FOR THE PERIOD BEFORE TAXES | (+) 9903 | 12.139.729 | 1.037.787 | 13.177.516 | 2.514 | 12.707 |
| LOSS FOR THE PERIOD BEFORE TAXES | (-) 9903 | -2.904.015 | -398.553 | -3.302.568 | 1.020 | 6.380 |
| J.TRANSFER FROM DEFERRED TAXES | 780 | 70.110 | 12.674 | 82.784 | 1.122 | 1.462 |
| K.TRANSFER TO DEFERRED TAXES | 680 | 22.485 | 9.276 | 31.761 | 107 | 152 |
| L.INCOME TAXES | (-) 67/77 | -60.376 | -2.097 | -62.474 | 215 | 918 |
| INCOME TAXES | (+) 67/77 | 1.504.025 | 237.736 | 1.741.761 | 2.809 | 13.231 |
| . Income taxes | 670/3 | 1.553.927 | * | * | 2.945 | * |
| . Adjustment of income taxes and write-back of tax provisions | 77 | 110.278 | * | * | 916 | * |
| M.PROFIT FOR THE PERIOD | (+) 9904 | 10.755.709 | 806.128 | 11.561.837 | 2.500 | 12.514 |
| LOSS FOR THE PERIOD | (-) 9904 | -2.916.019 | -399.135 | -3.315.154 | 1.033 | 6.573 |
| N.TRANSFER FROM UNTAXED RESERVES | 789 | 135.859 | 29.301 | 165.160 | 726 | 1.135 |
| O.TRANSFER TO UNTAXED RESERVES | 689 | 175.334 | 47.798 | 223.132 | 287 | 677 |
| P.PROFIT FOR THE PERIOD TO BE APPROPRIATED | (+) 9905 | 10.710.047 | 785.336 | 11.495.383 | 2.526 | 12.593 |
| LOSS FOR THE PERIOD TO BE APPROPRIATED | (-) 9905 | -2.909.832 | -396.839 | -3.306.672 | 1.002 | 6.490 |
| = = = = 4 APPROPRIATION ACCOUNT = = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > | | | | | | |
| A.Profit to be appropriated | (+) 9906 | 52.625.745 | 2.062.251 | 54.687.996 | 2.413 | 10.918 |
| Loss to be appropriated | (-) 9906 | -8.378.115 | -2.155.432 | -10.533.547 | 1.118 | 8.201 |
| . Profit for the period avail. For appropri. | (+) 9905 | 10.710.047 | 785.336 | 11.495.383 | 2.526 | 12.593 |
| Loss for the period avail. For appropri. | (-) 9905 | -2.909.832 | -396.839 | -3.306.672 | 1.002 | 6.490 |
| . Profit brought forward | (+) 14P | 43.105.247 | 1.444.516 | 44.549.763 | 1.783 | 7.326 |
| Loss brought forward | (-) 14P | -6.657.831 | -1.926.194 | -8.584.025 | 939 | 7.214 |
| B.Transfers from capital and reserves | 791/2 | 3.241.163 | 515.505 | 3.756.668 | 376 | 1.908 |
| . from capital and share premium account | 791 | 1.049.581 | * | * | 44 | * |
| . from reserves | 792 | 2.191.582 | * | * | 337 | * |
| C.Transfers to capital and reserves | 691/2 | 2.433.621 | 402.677 | 2.836.298 | 1.146 | 5.687 |
| . to capital and share premium account | 691 | 6.018 | 76.240 | 82.258 | 13 | 88 |
| . to legal reserve | 6920 | 174.214 | 18.294 | 192.509 | 450 | 2.184 |
| . to other reserves | 6921 | 2.253.389 | 308.142 | 2.561.531 | 807 | 4.288 |
| D.Profit to be carried forward | (+) 14 | 41.503.897 | 1.366.378 | 42.870.275 | 1.744 | 7.373 |
| Loss to be carried forward | (-) 14 | -7.265.091 | -2.136.557 | -9.401.649 | 1.000 | 7.637 |
| E.Partners' contribution in respect of losses | 794 | 15.197 | 2.549 | 17.746 | 5 | 29 |
| F.Profit to be distributed | 694/6 | 10.831.564 | 792.375 | 11.623.939 | 909 | 3.283 |
| . Dividends | 694 | 10.759.111 | 737.003 | 11.496.114 | 777 | 2.492 |
| . Directors' or managers' entitlements | 695 | 63.791 | 53.368 | 117.160 | 213 | 966 |
| . Other beneficiaries | 696 | 8.662 | 2.004 | 10.666 | 12 | 23 |

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P. 5

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|------------|-------------|------------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = = 5 EXPLANATORY DISCLOSURES = = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > > | | | | | | |
| 5.1.STATEMENT OF FORMATION EXPENSES | | | | | | |
| Net book value at the end of the preceding period | 20P | 60.520 | * | * | 142 | * |
| Movements during the period | | | | | | |
| . New expenses incurred | 8002 | 197.766 | * | * | 30 | * |
| . Depreciation | 8003 | 15.331 | * | * | 107 | * |
| . Other (+)/(-) | 8004 | -431 | * | * | 6 | * |
| Net book value at the end of the period | 20 | 243.859 | * | * | 144 | * |
| Of which | | | | | | |
| . Formation or capital increase expenses, loan issue expenses and other formation expenses | 200/2 | 5.520 | * | * | 28 | * |
| . Restructuring costs | 204 | 197.741 | * | * | 32 | * |
| 5.2.STATEMENT OF INTANGIBLE FIXED ASSETS | | | | | | |
| A.TOTAL OF INTANGIBLE ASSETS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8059P | 35.970.994 | 559.433 | 36.530.427 | 2.164 | 6.554 |
| Movements during the period | | | | | | |
| . Acquisitions, including produced fixed assets | 8029 | 3.493.632 | 84.164 | 3.577.796 | 1.048 | 1.478 |
| . Sales and disposals | 8039 | 549.240 | 20.433 | 569.673 | 307 | 303 |
| . Transfers from one heading to another (+)/(-) | 8049 | 49.963 | 637 | 50.600 | 156 | 39 |
| At the end of the period | 8059 | 38.965.349 | 623.801 | 39.589.150 | 2.179 | 6.877 |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8129P | 26.311.037 | 389.975 | 26.701.012 | 2.145 | 6.438 |
| Movements during the period | | | | | | |
| . Recorded | 8079 | 3.122.014 | 51.696 | 3.173.710 | 1.722 | 4.061 |
| . Written back | 8089 | 8.623 | 636 | 9.259 | 17 | 10 |
| . Acquisitions from third parties | 8099 | 27.672 | 152 | 27.824 | 24 | 8 |
| . Cancelled owing to sales and disposals | 8109 | 400.601 | 13.631 | 414.232 | 268 | 281 |
| . Transferred from one heading to another(+)/(-) | 8119 | 1.257 | 648 | 1.905 | 35 | 38 |
| At the end of the period | 8129 | 29.052.757 | 428.203 | 29.480.960 | 2.159 | 6.772 |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 21 | 9.912.592 | 195.597 | 10.108.190 | 1.664 | 3.743 |
| B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS | | | | | | |
| 5.2.1.RESEARCH AND DEVELOPMENT COSTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8051P | 25.206.202 | * | * | 720 | * |
| Movements during the period | | | | | | |
| . Acquisitions, including produced fixed assets | 8021 | 2.432.904 | * | * | 322 | * |
| . Sales and disposals | 8031 | 238.326 | * | * | 74 | * |
| . Transfers from one heading to another (+)/(-) | 8041 | 18.745 | * | * | 32 | * |
| At the end of the period | 8051 | 27.419.525 | * | * | 741 | * |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8121P | 19.657.675 | * | * | 713 | * |
| Movements during the period | | | | | | |
| . Recorded | 8071 | 2.305.611 | * | * | 494 | * |
| . Written back | 8081 | 275 | * | * | 2 | * |
| . Acquisitions from third parties | 8091 | 1.196 | * | * | 5 | * |
| . Cancelled owing to sales and disposals | 8101 | 226.749 | * | * | 64 | * |
| . Transferred from one heading to another(+)/(-) | 8111 | 2.809 | * | * | 15 | * |
| At the end of the period | 8121 | 21.740.266 | * | * | 734 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 210 | 5.679.259 | * | * | 466 | * |
| 5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8052P | 6.275.743 | * | * | 1.628 | * |
| Movements during the period | | | | | | |
| . Acquisitions, including produced fixed assets | 8022 | 851.889 | * | * | 820 | * |
| . Sales and disposals | 8032 | 188.880 | * | * | 230 | * |
| . Transfers from one heading to another (+)/(-) | 8042 | 44.351 | * | * | 154 | * |
| At the end of the period | 8052 | 6.983.103 | * | * | 1.651 | * |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8122P | 3.515.554 | * | * | 1.615 | * |
| Movements during the period | | | | | | |
| . Recorded | 8072 | 607.226 | * | * | 1.335 | * |
| . Written back | 8082 | 7.886 | * | * | 12 | * |
| . Acquisitions from third parties | 8092 | 19.426 | * | * | 20 | * |
| . Cancelled owing to sales and disposals | 8102 | 87.108 | * | * | 204 | * |
| . Transferred from one heading to another(+)/(-) | 8112 | -1.853 | * | * | 38 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-------------|-------------|-------------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| At the end of the period | 8122 | 4.045.359 | * | * | 1.636 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 211 | 2.937.744 | * | * | 1.293 | * |
| 5.2.3.GOODWILL | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8053P | 4.337.927 | * | * | 734 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8023 | 148.389 | * | * | 71 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8033 | 98.243 | * | * | 43 | * |
| . Transfers from one heading to another (+)/(-) | 8043 | 2.855 | * | * | 8 | * |
| At the end of the period | 8053 | 4.390.927 | * | * | 744 | * |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8123P | 3.136.658 | * | * | 720 | * |
| Movements during the period | | | | | | |
| . Recorded | 8073 | 207.597 | * | * | 365 | * |
| . Written back | 8083 | 461 | * | * | 3 | * |
| . Acquisitions from third parties | 8093 | 7.050 | * | * | 5 | * |
| . Cancelled owing to sales and | 8103 | 86.744 | * | * | 38 | * |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8113 | 304 | * | * | 6 | * |
| At the end of the period | 8123 | 3.264.403 | * | * | 737 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 212 | 1.126.524 | * | * | 330 | * |
| 5.2.4.ADVANCE PAYMENTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8054P | 151.122 | * | * | 25 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8024 | 60.451 | * | * | 19 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8034 | 23.791 | * | * | 4 | * |
| . Transfers from one heading to another (+)/(-) | 8044 | -15.987 | * | * | 14 | * |
| At the end of the period | 8054 | 171.794 | * | * | 24 | * |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8124P | 1.151 | * | * | 6 | * |
| Movements during the period | | | | | | |
| . Recorded | 8074 | 1.581 | * | * | 4 | * |
| . Written back | 8084 | | * | * | | * |
| . Acquisitions from third parties | 8094 | | * | * | | * |
| . Cancelled owing to sales and | 8104 | | * | * | | * |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8114 | -3 | * | * | 1 | * |
| At the end of the period | 8124 | 2.729 | * | * | 7 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 213 | 169.065 | * | * | 22 | * |
| 5.3.STATEMENT OF TANGIBLE FIXED ASSETS | | | | | | |
| A.TOTAL OF TANGIBLE FIXED ASSETS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8199P | 124.516.114 | 15.362.993 | 139.879.107 | 3.316 | 17.497 |
| Movements during the period | | | | | | |
| . Acquisitions, | 8169 | 6.566.125 | 1.207.718 | 7.773.843 | 2.945 | 13.723 |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8179 | 3.153.896 | 651.586 | 3.805.482 | 2.110 | 6.266 |
| . Transfers from one heading to another (+)/(-) | 8189 | -104.274 | -9.873 | -114.147 | 313 | 298 |
| At the end of the period | 8199 | 127.824.068 | 15.909.252 | 143.733.320 | 3.321 | 18.016 |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8259P | 892.048 | 237.929 | 1.129.977 | 385 | 554 |
| Movements during the period | | | | | | |
| . Recorded | 8219 | 27.742 | 42.696 | 70.438 | 29 | 77 |
| . Acquisitions from third parties | 8229 | 0 | 99 | 99 | 1 | 2 |
| . Cancelled | 8239 | 58.317 | 11.901 | 70.218 | 37 | 42 |
| . Transferred from one heading to another(+)/(-) | 8249 | -1.179 | -54 | -1.233 | 3 | 9 |
| At the end of the period | 8259 | 860.294 | 268.770 | 1.129.064 | 396 | 600 |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8329P | 96.621.083 | 10.187.775 | 106.808.858 | 3.296 | 17.349 |
| Movements during the period | | | | | | |
| . Recorded | 8279 | 5.188.541 | 931.993 | 6.120.534 | 3.231 | 17.271 |
| . Written back | 8289 | 35.202 | 11.530 | 46.733 | 93 | 127 |
| . Acquisitions from third parties | 8299 | 157.585 | 19.363 | 176.948 | 55 | 63 |
| . Cancelled owing to sales and | 8309 | 2.634.540 | 492.278 | 3.126.818 | 2.028 | 5.995 |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8319 | -6.282 | -6.921 | -13.203 | 119 | 315 |
| At the end of the period | 8329 | 99.291.186 | 10.628.401 | 109.919.587 | 3.303 | 17.941 |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 22/27 | 29.393.176 | 5.549.622 | 34.942.798 | 3.256 | 17.312 |
| B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS | | | | | | |
| 5.3.1.LAND AND BUILDINGS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8191P | 23.655.752 | * | * | 2.545 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8161 | 606.677 | * | * | 1.443 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|------------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8171 | 584.423 | * | * | 449 | * |
| . Transfers from one heading to another (+)/(-) | 8181 | 339.447 | * | * | 364 | * |
| At the end of the period | 8191 | 24.017.454 | * | * | 2.528 | * |
| b) REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8251P | 706.352 | * | * | 332 | * |
| Movements during the period | | | | | | |
| . Recorded | 8211 | 22.286 | * | * | 16 | * |
| . Acquisitions from third parties | 8221 | | * | * | | * |
| . Cancelled | 8231 | 41.086 | * | * | 25 | * |
| . Transferred from one heading to another (+)/(-) | 8241 | -2.543 | * | * | 2 | * |
| At the end of the period | 8251 | 685.009 | * | * | 333 | * |
| c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8321P | 15.869.799 | * | * | 2.506 | * |
| Movements during the period | | | | | | |
| . Recorded | 8271 | 797.517 | * | * | 2.419 | * |
| . Written back | 8281 | 9.227 | * | * | 24 | * |
| . Acquisitions from third parties | 8291 | 28.263 | * | * | 17 | * |
| . Cancelled owing to sales and disposals | 8301 | 399.853 | * | * | 375 | * |
| . Transferred from one heading to another (+)/(-) | 8311 | 60.899 | * | * | 107 | * |
| At the end of the period | 8321 | 16.347.398 | * | * | 2.489 | * |
| d) NET BOOK VALUE AT THE END OF THE PERIOD | 22 | 8.355.065 | * | * | 2.490 | * |
| 5.3.2. PLANT, MACHINERY AND EQUIPMENT | | | | | | |
| a) ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8192P | 83.873.797 | * | * | 3.119 | * |
| Movements during the period | | | | | | |
| . Acquisitions, including produced fixed assets | 8162 | 1.985.725 | * | * | 2.536 | * |
| . Sales and disposals | 8172 | 1.928.912 | * | * | 1.292 | * |
| . Transfers from one heading to another (+)/(-) | 8182 | 1.536.710 | * | * | 778 | * |
| At the end of the period | 8192 | 85.467.321 | * | * | 3.107 | * |
| b) REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8252P | 162.977 | * | * | 105 | * |
| Movements during the period | | | | | | |
| . Recorded | 8212 | 4.593 | * | * | 6 | * |
| . Acquisitions from third parties | 8222 | 0 | * | * | 1 | * |
| . Cancelled | 8232 | 12.090 | * | * | 15 | * |
| . Transferred from one heading to another (+)/(-) | 8242 | 1.364 | * | * | 1 | * |
| At the end of the period | 8252 | 156.844 | * | * | 106 | * |
| c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8322P | 70.672.453 | * | * | 3.117 | * |
| Movements during the period | | | | | | |
| . Recorded | 8272 | 3.580.015 | * | * | 2.992 | * |
| . Written back | 8282 | 22.247 | * | * | 47 | * |
| . Acquisitions from third parties | 8292 | 99.600 | * | * | 41 | * |
| . Cancelled owing to sales and disposals | 8302 | 1.762.123 | * | * | 1.239 | * |
| . Transferred from one heading to another (+)/(-) | 8312 | 112.591 | * | * | 308 | * |
| At the end of the period | 8322 | 72.680.289 | * | * | 3.104 | * |
| d) NET BOOK VALUE AT THE END OF THE PERIOD | 23 | 12.943.875 | * | * | 2.953 | * |
| 5.3.3. FURNITURE AND VEHICLES | | | | | | |
| a) ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8193P | 6.523.763 | * | * | 3.127 | * |
| Movements during the period | | | | | | |
| . Acquisitions, including produced fixed assets | 8163 | 270.344 | * | * | 2.252 | * |
| . Sales and disposals | 8173 | 296.719 | * | * | 1.583 | * |
| . Transfers from one heading to another (+)/(-) | 8183 | 77.750 | * | * | 422 | * |
| At the end of the period | 8193 | 6.575.139 | * | * | 3.119 | * |
| b) REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8253P | 6.054 | * | * | 25 | * |
| Movements during the period | | | | | | |
| . Recorded | 8213 | 29 | * | * | 2 | * |
| . Acquisitions from third parties | 8223 | | * | * | | * |
| . Cancelled | 8233 | 422 | * | * | 4 | * |
| . Transferred from one heading to another (+)/(-) | 8243 | | * | * | | * |
| At the end of the period | 8253 | 5.661 | * | * | 24 | * |
| c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8323P | 5.230.751 | * | * | 3.125 | * |
| Movements during the period | | | | | | |
| . Recorded | 8273 | 363.482 | * | * | 2.948 | * |
| . Written back | 8283 | 213 | * | * | 17 | * |
| . Acquisitions from third parties | 8293 | 13.908 | * | * | 34 | * |
| . Cancelled owing to sales and disposals | 8303 | 275.917 | * | * | 1.565 | * |
| . Transferred from one heading to another (+)/(-) | 8313 | 11.498 | * | * | 207 | * |
| At the end of the period | 8323 | 5.343.509 | * | * | 3.117 | * |
| d) NET BOOK VALUE AT THE END OF THE PERIOD | 24 | 1.237.291 | * | * | 2.888 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|------------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| 5.3.4.LEASING AND SIMILAR RIGHTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8194P | 3.949.674 | * | * | 1.175 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8164 | 349.988 | * | * | 425 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8174 | 176.634 | * | * | 212 | * |
| . Transfers from one heading to another (+)/(-) | 8184 | -180.448 | * | * | 257 | * |
| At the end of the period | 8194 | 3.942.580 | * | * | 1.179 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8254P | 6.630 | * | * | 8 | * |
| Movements during the period | | | | | | |
| . Recorded | 8214 | | * | * | | * |
| . Acquisitions from third parties | 8224 | | * | * | | * |
| . Cancelled | 8234 | 235 | * | * | 2 | * |
| . Transferred from one heading to another(+)/(-) | 8244 | | * | * | | * |
| At the end of the period | 8254 | 6.396 | * | * | 7 | * |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8324P | 2.603.076 | * | * | 1.172 | * |
| Movements during the period | | | | | | |
| . Recorded | 8274 | 261.794 | * | * | 1.006 | * |
| . Written back | 8284 | 265 | * | * | 8 | * |
| . Acquisitions from third parties | 8294 | 12.117 | * | * | 12 | * |
| . Cancelled owing to sales and | 8304 | 125.508 | * | * | 199 | * |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8314 | -211.660 | * | * | 245 | * |
| At the end of the period | 8324 | 2.539.554 | * | * | 1.174 | * |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 25 | 1.409.422 | * | * | 957 | * |
| OF WHICH | | | | | | |
| Land and buildings | 250 | 474.928 | * | * | 214 | * |
| Plant, machinery and equipment | 251 | 871.164 | * | * | 619 | * |
| Furniture and vehicles | 252 | 63.330 | * | * | 412 | * |
| 5.3.5.OTHER TANGIBLE FIXED ASSETS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8195P | 2.596.550 | * | * | 1.053 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8165 | 97.623 | * | * | 400 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8175 | 92.757 | * | * | 195 | * |
| . Transfers from one heading to another (+)/(-) | 8185 | 78.846 | * | * | 110 | * |
| At the end of the period | 8195 | 2.680.262 | * | * | 1.048 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8255P | 10.025 | * | * | 21 | * |
| Movements during the period | | | | | | |
| . Recorded | 8215 | 254 | * | * | 2 | * |
| . Acquisitions from third parties | 8225 | | * | * | | * |
| . Cancelled | 8235 | 3.992 | * | * | 2 | * |
| . Transferred from one heading to another(+)/(-) | 8245 | | * | * | | * |
| At the end of the period | 8255 | 6.288 | * | * | 22 | * |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8325P | 2.131.630 | * | * | 1.002 | * |
| Movements during the period | | | | | | |
| . Recorded | 8275 | 80.415 | * | * | 774 | * |
| . Written back | 8285 | 3.124 | * | * | 15 | * |
| . Acquisitions from third parties | 8295 | 3.697 | * | * | 10 | * |
| . Cancelled owing to sales and | 8305 | 67.934 | * | * | 173 | * |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8315 | 49.781 | * | * | 71 | * |
| At the end of the period | 8325 | 2.194.464 | * | * | 992 | * |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 26 | 492.086 | * | * | 835 | * |
| 5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8196P | 3.916.577 | * | * | 800 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8166 | 3.255.767 | * | * | 804 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8176 | 74.452 | * | * | 157 | * |
| . Transfers from one heading to another (+)/(-) | 8186 | -1.956.580 | * | * | 652 | * |
| At the end of the period | 8196 | 5.141.312 | * | * | 839 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8256P | 10 | * | * | 1 | * |
| Movements during the period | | | | | | |
| . Recorded | 8216 | 580 | * | * | 3 | * |
| . Acquisitions from third parties | 8226 | | * | * | | * |
| . Cancelled | 8236 | 492 | * | * | 1 | * |
| . Transferred from one heading to another(+)/(-) | 8246 | | * | * | | * |
| At the end of the period | 8256 | 97 | * | * | 3 | * |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8326P | 113.374 | * | * | 79 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-------------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| Movements during the period | | | | | | |
| . Recorded | 8276 | 105.319 | * | * | 63 | * |
| . Written back | 8286 | 127 | * | * | 2 | * |
| . Acquisitions from third parties | 8296 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8306 | 3.204 | * | * | 12 | * |
| . Transferred from one heading to another(+)/(-) | 8316 | -29.390 | * | * | 41 | * |
| At the end of the period | 8326 | 185.972 | * | * | 79 | * |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 27 | 4.955.437 | * | * | 832 | * |
| 5.4.STATEMENT OF FINANCIAL FIXED ASSETS | | | | | | |
| SPECIFICALLY FOR ABRIDGED FORMS : | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8395P | * | 1.194.029 | * | * | 9.132 |
| Movements during the period | | | | | | |
| . Acquisitions | 8365 | * | 98.866 | * | * | 1.973 |
| . Sales and disposals | 8375 | * | 60.289 | * | * | 1.186 |
| . Transfers from one heading to another (+)/(-) | 8385 | * | 579 | * | * | 77 |
| . Other movements (+)/(-) | 8386 | * | -7.761 | * | * | 123 |
| At the end of the period | 8395 | * | 1.225.425 | * | * | 9.307 |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8455P | * | 12.638 | * | * | 29 |
| Movements during the period | | | | | | |
| . Recorded | 8415 | * | 978 | * | * | 9 |
| . Acquisitions from third parties | 8425 | * | | * | * | |
| . Cancelled | 8435 | * | 314 | * | * | 5 |
| . Transferred from one heading to another(+)/(-) | 8445 | * | 0 | * | * | 1 |
| At the end of the period | 8455 | * | 13.301 | * | * | 32 |
| c)AMOUNTS WRITTEN DOWN STOCKS | | | | | | |
| At the end of the preceding period | 8525P | * | 94.632 | * | * | 275 |
| Movements during the period | | | | | | |
| . Recorded | 8475 | * | 15.749 | * | * | 80 |
| . Written back | 8485 | * | 1.952 | * | * | 15 |
| . Acquisitions from third parties | 8495 | * | 3 | * | * | 3 |
| . Cancelled owing to sales and disposals | 8505 | * | 3.511 | * | * | 16 |
| . Transferred from one heading to another(+)/(-) | 8515 | * | 49 | * | * | 20 |
| At the end of the period | 8525 | * | 104.970 | * | * | 317 |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8555P | * | 3.667 | * | * | 60 |
| Movements during the period (+)/(-) | 8545 | * | 257 | * | * | 37 |
| At the end of the period | 8555 | * | 3.924 | * | * | 86 |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 28 | * | 1.129.831 | * | * | 9.207 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| A.TOTAL OF FINANCIAL FIXED ASSETS | | | | | | |
| A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8394P | 146.148.780 | * | * | 1.510 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8364 | 9.492.811 | * | * | 369 | * |
| . Sales and disposals | 8374 | 8.042.099 | * | * | 263 | * |
| . Transfers from one heading to another (+)/(-) | 8384 | 57.586 | * | * | 8 | * |
| At the end of the period | 8394 | 147.657.078 | * | * | 1.515 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8454P | 308.691 | * | * | 58 | * |
| Movements during the period | | | | | | |
| . Recorded | 8414 | 222.389 | * | * | 13 | * |
| . Acquisitions from third parties | 8424 | | * | * | | * |
| . Cancelled | 8434 | 70.820 | * | * | 8 | * |
| . Transferred from one heading to another(+)/(-) | 8444 | | * | * | | * |
| At the end of the period | 8454 | 460.260 | * | * | 60 | * |
| c)AMOUNTS WRITTEN DOWNS | | | | | | |
| At the end of the preceding period | 8524P | 7.539.468 | * | * | 419 | * |
| Movements during the period | | | | | | |
| . Recorded | 8474 | 2.201.768 | * | * | 140 | * |
| . Written back | 8484 | 528.408 | * | * | 42 | * |
| . Acquisitions from third parties | 8494 | 20 | * | * | 2 | * |
| . Cancelled owing to sales and disposals | 8504 | 184.123 | * | * | 42 | * |
| . Transferred from one heading to another(+)/(-) | 8514 | -1.021 | * | * | 6 | * |
| At the end of the period | 8524 | 9.027.704 | * | * | 435 | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8554P | 25.950 | * | * | 67 | * |
| Movements during the period (+)/(-) | 8544 | -4.503 | * | * | 19 | * |
| At the end of the period | 8554 | 21.448 | * | * | 65 | * |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 8564 | 139.049.987 | * | * | 1.453 | * |
| A.2.TOTAL AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE AT THE END OF | 8644P | 16.281.328 | * | * | 2.373 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-------------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| THE PRECEDING PERIOD | | | | | | |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8584 | 3.478.784 | * | * | 797 | * |
| . Repayments | 8594 | 2.902.606 | * | * | 1.037 | * |
| . Amounts written down | 8604 | 79.056 | * | * | 36 | * |
| . Amounts written back | 8614 | 32.736 | * | * | 5 | * |
| . Exchange differences (+)/(-) | 8624 | -146.129 | * | * | 52 | * |
| . Others (+)/(-) | 8634 | -773.637 | * | * | 141 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 8644 | 15.891.419 | * | * | 2.242 | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8654 | 143.713 | * | * | 39 | * |
| B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS | | | | | | |
| 5.4.1.AFFILIATED ENTERPRISES | | | | | | |
| 1.1.PARTICIPATING INTERESTS AND SHARES | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8391P | 143.262.551 | * | * | 1.214 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8361 | 9.195.178 | * | * | 291 | * |
| . Sales and disposals | 8371 | 7.946.490 | * | * | 199 | * |
| . Transfers from one heading to another (+)/(-) | 8381 | 88.638 | * | * | 23 | * |
| At the end of the period | 8391 | 144.599.876 | * | * | 1.228 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8451P | 275.790 | * | * | 46 | * |
| Movements during the period | | | | | | |
| . Recorded | 8411 | 222.367 | * | * | 12 | * |
| . Acquisitions from third parties | 8421 | | * | * | | * |
| . Cancelled | 8431 | 64.434 | * | * | 6 | * |
| . Transferred from one heading to another(+)/(-) | 8441 | | * | * | | * |
| At the end of the period | 8451 | 433.723 | * | * | 49 | * |
| c)AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8521P | 7.275.396 | * | * | 343 | * |
| Movements during the period | | | | | | |
| . Recorded | 8471 | 1.887.201 | * | * | 112 | * |
| . Written back | 8481 | 526.138 | * | * | 38 | * |
| . Acquisitions from third parties | 8491 | 20 | * | * | 1 | * |
| . Cancelled owing to sales and disposals | 8501 | 181.987 | * | * | 32 | * |
| . Transferred from one heading to another(+)/(-) | 8511 | -4.156 | * | * | 6 | * |
| At the end of the period | 8521 | 8.450.336 | * | * | 358 | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8551P | 14.093 | * | * | 34 | * |
| Movements during the period (+)/(-) | 8541 | -4.046 | * | * | 15 | * |
| At the end of the period | 8551 | 10.046 | * | * | 32 | * |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 280 | 136.573.216 | * | * | 1.183 | * |
| 1.2.AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE | 281P | 15.943.595 | * | * | 317 | * |
| AT THE END OF THE PRECEDING PERIOD | | | | | | |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8581 | 3.432.935 | * | * | 167 | * |
| . Repayments | 8591 | 2.709.027 | * | * | 145 | * |
| . Amounts written down | 8601 | 73.619 | * | * | 27 | * |
| . Amounts written back | 8611 | 32.736 | * | * | 5 | * |
| . Exchange differences (+)/(-) | 8621 | -145.962 | * | * | 39 | * |
| . Other movements (+)/(-) | 8631 | -763.527 | * | * | 38 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 281 | 15.717.131 | * | * | 301 | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8651 | 135.458 | * | * | 30 | * |
| 5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST - | | | | | | |
| 2.1.PARTICIPATING INTERESTS AND SHARES | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8392P | 2.325.503 | * | * | 241 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8362 | 254.811 | * | * | 44 | * |
| . Sales and disposals | 8372 | 55.337 | * | * | 31 | * |
| . Transfers from one heading to another (+)/(-) | 8382 | -28.368 | * | * | 14 | * |
| At the end of the period | 8392 | 2.496.609 | * | * | 240 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8452P | 32.580 | * | * | 7 | * |
| Movements during the period | | | | | | |
| . Recorded | 8412 | 22 | * | * | 1 | * |
| . Acquisitions from third parties | 8422 | | * | * | | * |
| . Cancelled | 8432 | 6.383 | * | * | 1 | * |
| . Transferred from one heading to another(+)/(-) | 8442 | | * | * | | * |
| At the end of the period | 8452 | 26.219 | * | * | 6 | * |
| c)AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8522P | 100.812 | * | * | 65 | * |
| Movements during the period | | | | | | |
| . Recorded | 8472 | 293.122 | * | * | 17 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|--------|-----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Written back | 8482 | 653 | * | * | 3 | * |
| . Acquisitions from third parties | 8492 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8502 | 1.761 | * | * | 6 | * |
| . Transferred from one heading to another(+)/(-) | 8512 | -4.904 | * | * | 5 | * |
| At the end of the period | 8522 | 386.616 | * | * | 63 | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8552P | 9.645 | * | * | 17 | * |
| Movements during the period (+)/(-) | 8542 | -381 | * | * | 2 | * |
| At the end of the period | 8552 | 9.264 | * | * | 17 | * |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 282 | 2.126.947 | * | * | 211 | * |
| 2.2.AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD | 283P | 31.007 | * | * | 28 | * |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8582 | 11.302 | * | * | 13 | * |
| . Repayments | 8592 | 1.153 | * | * | 11 | * |
| . Amounts written down | 8602 | 5.289 | * | * | 5 | * |
| . Amounts written back | 8612 | | * | * | | * |
| . Exchange differences | 8622 | 8 | * | * | 1 | * |
| . Other movements (+)/(-) | 8632 | -1.187 | * | * | 3 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 283 | 34.688 | * | * | 27 | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8652 | 5.236 | * | * | 5 | * |
| 5.4.3.OTHER ENTERPRISES | | | | | | |
| 3.1.PARTICIPATING INTERESTS AND SHARES | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8393P | 560.726 | * | * | 464 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8363 | 24.624 | * | * | 65 | * |
| . Sales and disposals | 8373 | 40.271 | * | * | 50 | * |
| . Transfers from one heading to another (+)/(-) | 8383 | -2.684 | * | * | 16 | * |
| At the end of the period | 8393 | 542.394 | * | * | 459 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8453P | 321 | * | * | 9 | * |
| Movements during the period | | | | | | |
| . Recorded | 8413 | | * | * | | * |
| . Acquisitions from third parties | 8423 | | * | * | | * |
| . Cancelled | 8433 | 3 | * | * | 1 | * |
| . Transferred from one heading to another(+)/(-) | 8443 | | * | * | | * |
| At the end of the period | 8453 | 318 | * | * | 8 | * |
| c)AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8523P | 163.260 | * | * | 82 | * |
| Movements during the period | | | | | | |
| . Recorded | 8473 | 21.444 | * | * | 21 | * |
| . Written back | 8483 | 1.617 | * | * | 3 | * |
| . Acquisitions from third parties | 8493 | 0 | * | * | 1 | * |
| . Cancelled owing to sales and disposals | 8503 | 375 | * | * | 6 | * |
| . Transferred from one heading to another(+)/(-) | 8513 | 8.039 | * | * | 5 | * |
| At the end of the period | 8523 | 190.751 | * | * | 89 | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8553P | 2.212 | * | * | 27 | * |
| Movements during the period (+)/(-) | 8543 | -76 | * | * | 2 | * |
| Uncalled amounts | 8553 | 2.137 | * | * | 27 | * |
| At the end of the period | | | | | | |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 284 | 349.824 | * | * | 428 | * |
| 3.2.AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD | 285/8P | 306.726 | * | * | 2.292 | * |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8583 | 34.546 | * | * | 672 | * |
| . Repayments | 8593 | 192.425 | * | * | 958 | * |
| . Amounts written down | 8603 | 148 | * | * | 5 | * |
| . Amounts written back | 8613 | | * | * | | * |
| . Exchange differences (+)/(-) | 8623 | -175 | * | * | 16 | * |
| . Other movements (+)/(-) | 8633 | -8.923 | * | * | 104 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 285/8 | 139.600 | * | * | 2.147 | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8653 | 3.019 | * | * | 7 | * |
| 5.6.OTHER INVESTMENTS AND DEPOSITS | | | | | | |
| . Shares | 51 | 276.098 | * | * | 179 | * |
| - Book value increased with the uncalled amount | 8681 | 276.179 | * | * | 179 | * |
| - Uncalled amount | 8682 | 80 | * | * | 4 | * |
| . Fixed income securities | 52 | 181.276 | * | * | 77 | * |
| - Fixed income securities issued by credit institutions | 8684 | 79.248 | * | * | 29 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------------|-------------|------------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Term accounts with credit institutions | 53 | 2.874.580 | * | * | 455 | * |
| . With residual term or notice of withdrawal | | | | | | |
| - up to one month | 8686 | 1.793.520 | * | * | 222 | * |
| - between one month and one year | 8687 | 855.924 | * | * | 224 | * |
| - over one year | 8688 | 225.136 | * | * | 93 | * |
| . Other investments not mentioned above | 8689 | 6.169.652 | * | * | 242 | * |
| 5.7.STATEMENT OF CAPITAL | | | | | | |
| A.Social capital | | | | | | |
| . Issued capital | 100P | 60.107.026 | 2.548.643 | 62.655.669 | 3.508 | 18.435 |
| At the end of the preceding period | | | | | | |
| . Issued capital at the end of the period | 100 | 60.279.865 | 3.040.396 | 63.320.260 | 3.538 | 19.115 |
| B.Structure of the capital | | | | | | |
| . Number of registered shares | 8702 | 50.980.884.670 | * | * | 3.222 | * |
| . Number of bearer shares | 8703 | 981.862.513 | * | * | 140 | * |
| C.Capital not paid | | | | | | |
| . Uncalled capital | 101 | 110.708 | 65.151 | 175.859 | 73 | 4.073 |
| . Called up capital, unpaid | 8712 | 581 | 939 | 1.520 | 3 | 21 |
| D.Own shares | | | | | | |
| . Held by the company itself | | | | | | |
| - Amount of capital held | 8721 | 201.868 | 2.069 | 203.936 | 58 | 38 |
| - Corresponding number of shares | 8722 | 38.068.481 | 72.695 | 38.141.176 | 58 | 38 |
| . Held by the subsidiaries | | | | | | |
| - Amount of capital held | 8731 | 7.153 | | 7.153 | 8 | |
| - Corresponding number of shares | 8732 | 665.983 | | 665.983 | 8 | |
| E.Commitments to issue shares | | | | | | |
| . Owing to the exercise of conversion rights | | | | | | |
| - Amount of outstanding convertible loans | 8740 | 331.713 | 4.309 | 336.022 | 8 | 3 |
| - Amount of capital to be subscribed | 8741 | 151.968 | 4.309 | 156.277 | 7 | 3 |
| - Corresponding maximum number of shares to be issued | 8742 | 84.300.726 | 195.339 | 84.496.065 | 7 | 3 |
| . Owing to exercise of subscription rights | | | | | | |
| - Number of outstanding subscription rights | 8745 | 13.712.732 | 1.538.288 | 15.251.020 | 10 | 5 |
| - Amount of capital to be subscribed | 8746 | 66.430 | 2.820 | 69.249 | 10 | 5 |
| - Corresponding maximum number of shares to be issued | 8747 | 13.865.276 | 1.538.288 | 15.403.564 | 11 | 5 |
| F.Authorized capital not issued | 8751 | 826.499 | 24.956 | 851.455 | 39 | 11 |
| G.Shares issued, non representing capital | | | | | | |
| . Distribution | | | | | | |
| - Number of shares | 8761 | 5.554.410 | 10.250 | 5.564.660 | 17 | 17 |
| - Number of voting rights attached | 8762 | 5.549.542 | 10.066 | 5.559.608 | 16 | 17 |
| . Allocation shareholders | | | | | | |
| - Number of shares held by the company itself | 8771 | 2.000 | 2 | 2.002 | 1 | 1 |
| - Number of shares held by its subsidiaries | 8781 | | | | | |
| 5.9.STATEMENT OF AMOUNTS PAYABLE | | | | | | |
| A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM | | | | | | |
| A.1.Current portion of amounts payable after more than one year falling due within one year | | | | | | |
| . Financial debts | 8801 | 3.645.283 | * | * | 1.764 | * |
| - Subordinated loans | 8811 | 202.421 | * | * | 89 | * |
| - Unsubordinated debentures | 8821 | 879.512 | * | * | 19 | * |
| - Leasing and similar obligations | 8831 | 288.745 | * | * | 925 | * |
| - Credit institutions | 8841 | 1.283.555 | * | * | 1.319 | * |
| - Other loans | 8851 | 991.049 | * | * | 199 | * |
| . Trade debts | 8861 | 6.692 | * | * | 13 | * |
| - Suppliers | 8871 | 2.912 | * | * | 11 | * |
| - Bills of exchange payable | 8881 | 3.780 | * | * | 2 | * |
| . Advances received on contracts in progress | 8891 | 6.461 | * | * | 7 | * |
| . Other amounts payable | 8901 | 253.748 | * | * | 71 | * |
| Total current portion of amounts payable after more than one year falling due within one year | 42 | 3.912.185 | 694.650 | 4.606.835 | 1.802 | 11.449 |
| A.2.Amounts payable with a remaining term of more than one but not more than five years | | | | | | |
| . Financial debts | 8802 | 54.662.144 | * | * | 1.786 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|------------|-------------|------------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| - Subordinated loans | 8812 | 1.589.261 | * | * | 167 | * |
| - Unsubordinated debentures | 8822 | 3.046.309 | * | * | 23 | * |
| - Leasing and similar obligations | 8832 | 672.136 | * | * | 822 | * |
| - Credit institutions | 8842 | 23.017.234 | * | * | 1.250 | * |
| - Other loans | 8852 | 26.337.204 | * | * | 396 | * |
| . Trade debts | 8862 | 56.267 | * | * | 29 | * |
| - Suppliers | 8872 | 54.377 | * | * | 27 | * |
| - Bills of exchange payable | 8882 | 1.890 | * | * | 2 | * |
| . Advances received on contracts in progress | 8892 | 426.524 | * | * | 11 | * |
| . Other amounts payable | 8902 | 921.814 | * | * | 208 | * |
| Total amounts payable with a remaining term of more than one but not more than five years | 8912 | 56.066.750 | 1.793.089 | 57.859.839 | 1.873 | 10.693 |
| | | | | | | |
| A.3.Amounts payable with a remaining term of more than five years | | | | | | |
| . Financial debts | 8803 | 17.386.838 | * | * | 879 | * |
| - Subordinated loans | 8813 | 890.398 | * | * | 115 | * |
| - Unsubordinated debentures | 8823 | 1.688.022 | * | * | 14 | * |
| - Leasing and similar obligations | 8833 | 332.502 | * | * | 227 | * |
| - Credit institutions | 8843 | 1.096.371 | * | * | 540 | * |
| - Other loans | 8853 | 13.379.546 | * | * | 174 | * |
| . Trade debts | 8863 | 8.498 | * | * | 2 | * |
| - Suppliers | 8873 | 8.498 | * | * | 2 | * |
| - Bills of exchange payable | 8883 | | * | * | | * |
| . Advances received on contracts in progress | 8893 | 43.847 | * | * | 3 | * |
| . Other amounts payable | 8903 | 515.896 | * | * | 134 | * |
| Total amounts payable with a remaining term of more than five years | 8913 | 17.955.080 | 1.404.593 | 19.359.673 | 963 | 5.203 |
| | | | | | | |
| B.GUARANTEED AMOUNTS PAYABLE | | | | | | |
| B.1.Amounts payable guaranteed by Belgian public authorities | | | | | | |
| . Financial debts | 8921 | 346.016 | 55.536 | 401.552 | 49 | 181 |
| - Credit institutions, leasing and similar obligations | 891 | 314.422 | 51.162 | 365.585 | 45 | 170 |
| * Leasing and similar obligations | 8951 | 10.171 | * | * | 8 | * |
| * Credit institutions | 8961 | 304.251 | * | * | 43 | * |
| - Other loans | 901 | 31.593 | 4.374 | 35.967 | 6 | 27 |
| * Subordinated loans | 8931 | 26.388 | * | * | 4 | * |
| * Unsubordinated debentures | 8941 | 1.000 | * | * | 1 | * |
| - Other loans | 8971 | 4.205 | * | * | 1 | * |
| . Trade debts | 8981 | | 318 | 318 | | 10 |
| - Suppliers | 8991 | | 318 | 318 | | 10 |
| - Bills of exchange payable | 9001 | | | | | |
| . Advances received on contracts in progress | 9011 | | 0 | 0 | | 1 |
| . Taxes, remuneration and social security | 9021 | | 31 | 31 | | 5 |
| . Other amounts payable | 9051 | | 738 | 738 | | 4 |
| Total amounts payable guaranteed by Belgian public authorities | 9061 | 346.016 | 56.623 | 402.639 | 49 | 188 |
| | | | | | | |
| B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets | | | | | | |
| . Financial debts | 8922 | 4.918.193 | 1.453.095 | 6.371.288 | 1.158 | 3.617 |
| - Credit institutions, leasing and similar obligations | 892 | 4.459.829 | 1.389.890 | 5.849.720 | 1.151 | 3.510 |
| * Leasing and similar obligations | 8952 | 517.831 | * | * | 353 | * |
| * Credit institutions | 8962 | 3.941.998 | * | * | 1.050 | * |
| - Other loans | 902 | 458.364 | 63.205 | 521.569 | 53 | 257 |
| * Subordinated loans | 8932 | 23.808 | * | * | 23 | * |
| * Unsubordinated debentures | 8942 | 152 | * | * | 1 | * |
| - Other loans | 8972 | 434.404 | * | * | 31 | * |
| . Trade debts | 8982 | 680 | 6.317 | 6.996 | 3 | 38 |
| - Suppliers | 8992 | 680 | 6.317 | 6.996 | 3 | 38 |
| - Bills of exchange payable | 9002 | | | | | |
| . Advances received on contracts in progress | 9012 | 13.781 | 150 | 13.931 | 4 | 5 |
| . Taxes, remuneration and social security | 9022 | 10.789 | 807 | 11.596 | 5 | 31 |
| - Taxes | 9032 | 4.058 | 201 | 4.258 | 3 | 24 |
| - Remuneration and social security | 9042 | 6.731 | 606 | 7.337 | 3 | 19 |
| . Other amounts payable | 9052 | 49.972 | 8.544 | 58.516 | 8 | 48 |
| Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets | 9062 | 4.993.414 | 1.468.913 | 6.462.327 | 1.168 | 3.641 |
| | | | | | | |
| C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY | | | | | | |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|-------------|-------------|-------------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| C.1.Taxes | | | | | | |
| . Outstanding tax debts | 9072 | 225.346 | 13.030 | 238.376 | 65 | 390 |
| . Accruing taxes payable | 9073 | 1.275.090 | * | * | 2.906 | * |
| . Estimated taxes payable | 450 | 693.556 | * | * | 1.612 | * |
| C.2.Remuneration and social security | | | | | | |
| . Amounts due to the National Social Security Office | 9076 | 31.867 | 21.150 | 53.017 | 75 | 218 |
| . Other amounts payable in respect of remuneration and social security | 9077 | 4.624.768 | * | * | 3.109 | * |
| 5.10.OPERATING RESULTS | | | | | | |
| A.OPERATING INCOME | | | | | | |
| Other operating income | | | | | | |
| Operating subsidies and compensatory amounts received from public authorities | 740 | 269.820 | * | * | 1.039 | * |
| B.OPERATING CHARGES | | | | | | |
| a)Employees recorded in the personnel register | | | | | | |
| . Total number at the closing date | 9086 | 383.442 | 85.536 | 468.978 | 3.072 | 10.060 |
| . Average number of employees calculated in full-time equivalents | 9087 | 374.144 | 77.428 | 451.572 | 3.119 | 10.656 |
| . Number of actual worked hours | 9088 | 558.142.949 | 117.358.478 | 675.501.427 | 3.103 | 10.492 |
| b)Personnel costs | | | | | | |
| . Remuneration and direct social benefits | 620 | 17.575.935 | 2.233.569 | 19.809.504 | 3.126 | 10.818 |
| . Employer's contribution for social security | 621 | 6.037.945 | 881.326 | 6.919.272 | 3.136 | 10.676 |
| . Employers' premiums for extra statutory insurance | 622 | 832.815 | 18.334 | 851.149 | 2.112 | 1.918 |
| . Other personnel costs | 623 | 1.304.436 | 204.545 | 1.508.981 | 3.116 | 10.653 |
| . Pensions | 624 | 384.029 | 2.882 | 386.911 | 918 | 405 |
| c)Provisions for pensions | | | | | | |
| . Appropriations (uses and write-backs) (+)/(-) | 635 | 20.937 | * | * | 1.218 | * |
| d)Amounts written down | | | | | | |
| . On stocks and contracts in progress | | | | | | |
| - Recorded | 9110 | 400.735 | * | * | 728 | * |
| - Written back | 9111 | 272.544 | * | * | 605 | * |
| . On trade debts | | | | | | |
| - Recorded | 9112 | 209.166 | * | * | 1.412 | * |
| - Written back | 9113 | 137.582 | * | * | 1.095 | * |
| e)Provisions for liabilities and charges | | | | | | |
| . Formed | 9115 | 1.720.618 | * | * | 1.271 | * |
| . Used and written back | 9116 | 1.785.099 | * | * | 1.579 | * |
| f)Other operating charges | | | | | | |
| . Taxes related to operation | 640 | 857.928 | * | * | 3.413 | * |
| . Other costs | 641/8 | 640.985 | * | * | 2.529 | * |
| g)Hired temporary staff and personnel placed at the enterprise's disposal | | | | | | |
| . Total number at the closing date | 9096 | 12.033 | * | * | 867 | * |
| . Average number calculated in full-time equivalents | 9097 | 23.128 | * | * | 2.452 | * |
| . Number of actual worked hours | 9098 | 43.897.313 | * | * | 2.452 | * |
| . Costs to the enterprise | 617 | 1.273.862 | * | * | 2.452 | * |
| 5.11.FINANCIAL RESULTS | | | | | | |
| a)Other financial income | | | | | | |
| Subsidies granted by public authorities and recorded as income for the period | | | | | | |
| - Capital subsidies | 9125 | 73.439 | 14.447 | 87.885 | 963 | 934 |
| - Interest subsidies | 9126 | 4.004 | 278 | 4.282 | 29 | 29 |
| b)Depreciation of loan issue expenses and reimbursement premiums | 6501 | 4.722 | * | * | 10 | * |
| c)Interests recorded under assets | 6503 | 1.434 | 1.314 | 2.749 | 16 | 251 |
| d)Amounts written down on current assets | | | | | | |
| . Recorded | 6510 | 66.534 | * | * | 159 | * |
| . Written back | 6511 | 49.391 | * | * | 75 | * |
| e)Other financial charges | | | | | | |
| . Charges for discounting amounts receivable | 653 | 77.909 | 5.669 | 83.579 | 463 | 1.115 |
| f)Provisions of a financial nature | | | | | | |
| . Formed | 6560 | -4.186 | 1.461 | -2.725 | 32 | 1.152 |
| . Used and written back | 6561 | 1.262 | * | * | 13 | * |
| | | 5.449 | * | * | 22 | * |
| 5.12.INCOME TAXES AND OTHER TAXES | | | | | | |
| A.INCOME TAXES | | | | | | |
| Income taxes on the result of the current period | 9134 | 1.505.501 | * | * | 2.764 | * |
| - Income taxes paid and withholding taxes due or paid | 9135 | 1.226.477 | * | * | 2.625 | * |
| - Excess of income tax prepayments and | 9136 | 62.395 | * | * | 579 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|------------|-------------|-----------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| withholding taxes paid included in assets | | | | | | |
| - Estimated taxes payable | 9137 | 341.418 | * | * | 1.366 | * |
| . Income taxes on the result of prior periods | 9138 | 48.427 | * | * | 1.077 | * |
| - Additional income taxes due or paid | 9139 | 36.528 | * | * | 1.025 | * |
| - Additional income taxes estimated or provided for | 9140 | 11.898 | * | * | 69 | * |
| . Status of deferred taxes | | | | | | |
| - Deferred taxes representing assets | 9141 | 23.817.666 | * | * | 1.436 | * |
| Accumulated tax losses deductible from future taxable profits | 9142 | 17.891.418 | * | * | 1.301 | * |
| - Deferred taxes representing liabilities | 9144 | 319.677 | * | * | 63 | * |
| B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES | | | | | | |
| . Value added taxes charged | | | | | | |
| - To the enterprise (deductible) | 9145 | 23.582.689 | * | * | 3.394 | * |
| - By the enterprise | 9146 | 23.772.106 | * | * | 3.303 | * |
| . Amounts withheld on behalf of third party | | | | | | |
| - For payroll withholding taxes | 9147 | 4.346.185 | * | * | 3.138 | * |
| - For withholding taxes on investment income | 9148 | 161.103 | * | * | 766 | * |
| 5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET | | | | | | |
| A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES | 9149 | 6.135.330 | 19.749 | 6.155.080 | 185 | 24 |
| Of which | | | | | | |
| . Bills of exchange in circulation endorsed by the enterprise | 9150 | 65.389 | | 65.389 | 4 | |
| . Bills of exchange in circulation drawn or guaranteed by the enterprise | 9151 | 15.953 | * | * | 5 | * |
| . Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise | 9153 | 4.229.648 | * | * | 143 | * |
| B.REAL GUARANTEES | | | | | | |
| a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise | | | | | | |
| . Mortgages | | | | | | |
| - Book value of immovable properties mortgaged | 9161 | 2.269.123 | 1.142.191 | 3.411.315 | 858 | 2.077 |
| - Amount of registration | 9171 | 3.747.813 | 1.149.205 | 4.897.018 | 882 | 2.103 |
| . Pledging of goodwill - Amount of registration | 9181 | 6.400.938 | 531.447 | 6.932.385 | 1.150 | 1.483 |
| . Pledging of other assets - Book value of other assets pledged | 9191 | 4.045.195 | 229.640 | 4.274.835 | 413 | 1.072 |
| . Guarantees provided on future assets - Amount of assets involved | 9201 | 26.903 | 7.290 | 34.193 | 11 | 27 |
| b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties | | | | | | |
| . Mortgages | | | | | | |
| - Book value of immovable properties mortgaged | 9162 | 805.754 | 21.649 | 827.403 | 119 | 58 |
| - Amount of registration | 9172 | 1.342.113 | 37.568 | 1.379.680 | 123 | 58 |
| . Pledging of goodwill - Amount of registration | 9182 | 2.680.580 | 17.921 | 2.698.501 | 155 | 34 |
| . Pledging of other assets - Book value of assets pledged | 9192 | 4.501.380 | 4.407 | 4.505.787 | 63 | 37 |
| . Guarantees provided on future assets - Amounts of assets involved | 9202 | 292 | 151 | 443 | 1 | 2 |
| C.FORWARD TRANSACTIONS | | | | | | |
| . Goods purchased (to be received) | 9213 | 3.788.441 | * | * | 84 | * |
| . Goods sold (to be delivered) | 9214 | 3.563.072 | * | * | 33 | * |
| . Currencies purchased (to be received) | 9215 | 7.891.274 | * | * | 155 | * |
| . Currencies sold (to be delivered) | 9216 | 14.499.676 | * | * | 156 | * |
| D.PENSIONS FUNDED BY THE ENTERPRISE | | | | | | |
| Estimated amount of the commitments resulting for the enterprise from past services | 9220 | 275.930 | * | * | 40 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-------------|-------------|------------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| 5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS | | | | | | |
| A.AFFILIATED ENTERPRISES | | | | | | |
| a)Financial fixed assets | 280/1 | 152.290.348 | * | * | 1.270 | * |
| . Participating interests | 280 | 136.573.216 | * | * | 1.183 | * |
| . Subordinated amounts receivable | 9271 | 264.562 | * | * | 38 | * |
| . Other amounts receivable | 9281 | 15.452.569 | * | * | 272 | * |
| b)Amounts receivable from affiliated enterprises | 9291 | 47.954.751 | 258.017 | 48.212.768 | 2.593 | 745 |
| . Over one year | 9301 | 9.139.025 | * | * | 207 | * |
| . Within one year | 9311 | 38.815.726 | * | * | 2.580 | * |
| c)Current investments in affiliated enterprises | 9321 | 7.115.055 | * | * | 69 | * |
| . Shares | 9331 | | * | * | | * |
| . Amounts receivable | 9341 | 7.115.055 | * | * | 69 | * |
| d)Amounts payable | 9351 | 94.896.928 | * | * | 2.669 | * |
| . Over one year | 9361 | 60.456.988 | * | * | 511 | * |
| . Within one year | 9371 | 34.439.939 | * | * | 2.615 | * |
| e)Personal and real guarantees | | | | | | |
| . Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms) | 9381 | 19.314.208 | * | * | 376 | * |
| . Guarantees provided in favour of affiliated enterprises (abbreviated forms) | 9294 | * | 20.940 | * | * | 30 |
| . Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise | 9391 | 9.578.788 | * | * | 368 | * |
| f)Other significant financial commitments | | | | | | |
| . Specifically for complete models | 9401 | 18.657 | * | * | 7 | * |
| . Specifically for abridged models | 9295 | * | 6.119 | * | * | 12 |
| g)Financial results | | | | | | |
| . Income from financial fixed assets | 9421 | 4.751.084 | * | * | 385 | * |
| . Income from current assets | 9431 | 970.938 | * | * | 1.095 | * |
| . Other financial income | 9441 | 577.566 | * | * | 162 | * |
| . Debt charges | 9461 | 2.824.259 | * | * | 1.232 | * |
| . Other financial charges | 9471 | 849.617 | * | * | 149 | * |
| h)Disposal of fixed assets | | | | | | |
| . Capital gains obtained | 9481 | 1.011.959 | * | * | 104 | * |
| . Capital losses suffered | 9491 | 34.377 | * | * | 41 | * |
| B.ENTERPRISES LINKED BY PARTICIPATION | | | | | | |
| a)Financial fixed assets | 282/3 | 2.161.635 | * | * | 216 | * |
| . Participating interests | 282 | 2.126.947 | * | * | 211 | * |
| . Subordinated amounts receivable | 9272 | 1.506 | * | * | 3 | * |
| . Other amounts receivable | 9282 | 33.181 | * | * | 24 | * |
| b)Amounts receivable | 9292 | 331.278 | * | * | 104 | * |
| . Over one year | 9302 | 88.835 | * | * | 11 | * |
| . Within one year | 9312 | 242.443 | * | * | 101 | * |
| c)Amounts payable | 9352 | 390.941 | * | * | 109 | * |
| . Over one year | 9362 | 263.418 | * | * | 19 | * |
| . Within one year | 9372 | 127.524 | * | * | 101 | * |
| 5.15.FINANCIAL RELATIONSHIPS WITH THE | | | | | | |
| A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS | | | | | | |
| . Amounts receivable from these persons | 9500 | 96.419 | 119.993 | 216.412 | 178 | 1.674 |
| . Guarantees provided in their favour | 9501 | 9.321 | 715 | 10.036 | 7 | 4 |
| . Other significant commitments undertaken in their favour | 9502 | 1.858 | 4.901 | 6.759 | 5 | 26 |
| . Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person | | | | | | |
| - To directors and managers | 9503 | 156.609 | * | * | 452 | * |
| - To former directors and former managers | 9504 | 6.007 | * | * | 18 | * |
| B.AUDITORS OR PEOPLE THEY ARE LINKED TO | | | | | | |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Auditor's fees | 9505 | 60.119 | * | * | 2.895 | * |
| . Fees for exceptional services or special missions executed in the company by the auditor | | | | | | |
| - Other attestation missions | 95061 | 2.789 | * | * | 305 | * |
| - Tax consultancy | 95062 | 1.062 | * | * | 129 | * |
| - Other missions external to the audit | 95063 | 3.345 | * | * | 268 | * |
| . Fees for exceptional services or special missions executed in the company by people they are linked to | | | | | | |
| - Other attestation missions | 95081 | 301 | * | * | 22 | * |
| - Tax consultancy | 95082 | 9.405 | * | * | 383 | * |
| - Other missions external to the audit | 95083 | 3.767 | * | * | 129 | * |
| 5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS | | | | | | |
| FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO | | | | | | |
| Mentions related to article 134, paragraphs 4 and 5 from the Companies Code | | | | | | |
| . Auditor's fees according to a mandate at the group level led by the company publishing the information | 9507 | 22.184 | * | * | 162 | * |
| . Fees for exceptional services or special missions executed in these group by the auditor | | | | | | |
| - Other attestation missions | 95071 | 1.073 | * | * | 57 | * |
| - Tax consultancy | 95072 | 148 | * | * | 12 | * |
| - Other missions external to the audit | 95073 | 790 | * | * | 35 | * |
| . Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information | 9509 | 5.781 | * | * | 42 | * |
| . Fees for exceptional services or special missions executed in the group by people they are linked to | | | | | | |
| - Other attestation missions | 95091 | 325 | * | * | 9 | * |
| - Tax consultancy | 95092 | 3.312 | * | * | 62 | * |
| - Other missions external to the audit | 95093 | 1.096 | * | * | 20 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|-------------|-------------|-------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = = = 6 SOCIAL BALANCE SHEET = = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents") | | | | | | |
| I.STATEMENT OF THE PERSONS EMPLOYED | | | | | | |
| A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL | | | | | | |
| 1.During the current and preceding period | | | | | | |
| AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1001 | * | 67.241 | * | * | 9.557 |
| . Part-time | 1002 | * | 18.342 | * | * | 6.524 |
| . Total in FTE (current period) | 1003 | * | 76.767 | * | * | 10.423 |
| . Total in FTE (preceding period) | 1003P | * | 76.613 | * | * | 10.399 |
| NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| . Full-time | 1011 | * | 102.249.942 | * | * | 9.557 |
| . Part-time | 1012 | * | 14.645.871 | * | * | 6.524 |
| . Total (current period) | 1013 | * | 116.895.813 | * | * | 10.423 |
| . Total (preceding period) | 1013P | * | 117.168.498 | * | * | 10.399 |
| PERSONNEL COSTS | | | | | | |
| . Full-time | 1021 | * | 2.922.909 | * | * | 9.557 |
| . Part-time | 1022 | * | 380.504 | * | * | 6.524 |
| . Total (current period) | 1023 | * | 3.303.414 | * | * | 10.423 |
| . Total (preceding period) | 1023P | * | 3.222.578 | * | * | 10.399 |
| 1.During the current period | | | | | | |
| a)AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| Full-time | | | | | | |
| . Total | 1001 | 337.301 | * | * | 3.085 | * |
| . Men | 10011 | 279.406 | * | * | 3.023 | * |
| . Women | 10012 | 56.718 | * | * | 2.634 | * |
| Part-time | | | | | | |
| . Total | 1002 | 49.659 | * | * | 2.719 | * |
| . Men | 10021 | 23.534 | * | * | 2.226 | * |
| . Women | 10022 | 25.970 | * | * | 2.362 | * |
| Total in FTE | | | | | | |
| . Total | 1003 | 373.455 | * | * | 3.097 | * |
| . Men | 10031 | 296.980 | * | * | 3.037 | * |
| . Women | 10032 | 75.545 | * | * | 2.793 | * |
| b)NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| Full-time | | | | | | |
| . Total | 1011 | 504.081.419 | * | * | 3.085 | * |
| . Men | 10111 | 420.114.739 | * | * | 3.021 | * |
| . Women | 10112 | 82.246.881 | * | * | 2.631 | * |
| Part-time | | | | | | |
| . Total | 1012 | 53.102.277 | * | * | 2.719 | * |
| . Men | 10121 | 25.132.391 | * | * | 2.227 | * |
| . Women | 10122 | 27.843.411 | * | * | 2.381 | * |
| Total | | | | | | |
| . Total | 1013 | 557.183.696 | * | * | 3.097 | * |
| . Men | 10131 | 445.496.350 | * | * | 3.033 | * |
| . Women | 10132 | 110.140.497 | * | * | 2.786 | * |
| c)PERSONNEL COSTS | | | | | | |
| Full-time | | | | | | |
| . Total | 1021 | 23.103.315 | * | * | 3.085 | * |
| . Men | 10211 | 19.072.547 | * | * | 2.848 | * |
| . Women | 10212 | 3.599.571 | * | * | 2.453 | * |
| Part-time | | | | | | |
| . Total | 1022 | 2.434.775 | * | * | 2.719 | * |
| . Men | 10221 | 1.199.117 | * | * | 2.100 | * |
| . Women | 10222 | 1.206.725 | * | * | 2.229 | * |
| Total | | | | | | |
| . Total | 1023 | 25.538.090 | * | * | 3.097 | * |
| . Men | 10231 | 20.355.108 | * | * | 2.896 | * |
| . Women | 10232 | 4.828.741 | * | * | 2.627 | * |
| d)ADVANTAGES IN ADDITION TO WAGES | | | | | | |
| . Total | 1033 | 195.628 | * | * | 1.173 | * |
| . Men | 10331 | 156.474 | * | * | 1.086 | * |
| . Women | 10332 | 36.636 | * | * | 951 | * |
| 2.During the preceding period | | | | | | |
| Average number of employees in FTE | | | | | | |
| . Total | 1003P | 379.033 | * | * | 3.108 | * |
| . Men | 10031P | 292.810 | * | * | 2.879 | * |
| . Women | 10032P | 73.183 | * | * | 2.598 | * |
| Number of hours actually worked | | | | | | |
| . Total | 1013P | 564.778.666 | * | * | 3.108 | * |
| . Men | 10131P | 438.188.920 | * | * | 2.873 | * |
| . Women | 10132P | 106.314.301 | * | * | 2.588 | * |
| Personnel costs | | | | | | |
| . Total | 1023P | 25.095.481 | * | * | 3.108 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|------------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Men | 10231P | 19.510.590 | * | * | 2.764 | * |
| . Women | 10232P | 4.474.031 | * | * | 2.451 | * |
| Advantages in addition to wages | | | | | | |
| . Total | 1033P | 199.077 | * | * | 1.160 | * |
| . Men | 10331P | 152.189 | * | * | 1.036 | * |
| . Women | 10332P | 38.322 | * | * | 893 | * |
| 2.On the closing date of the financial year | | | | | | |
| 3.On the closing date of the financial year | | | | | | |
| a)NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1051 | 334.469 | 66.931 | 401.400 | 3.055 | 9.033 |
| . Part-time | 1052 | 48.553 | 18.051 | 66.604 | 2.633 | 5.910 |
| . Total in FTE | 1053 | 369.992 | 76.411 | 446.403 | 3.070 | 9.954 |
| b)BY NATURE OF THE EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 1101 | 321.468 | 62.945 | 384.413 | 3.055 | 8.846 |
| . Part-time | 1102 | 47.973 | 15.135 | 63.108 | 2.620 | 5.660 |
| . Total in FTE | 1103 | 356.656 | 71.549 | 428.206 | 3.069 | 9.741 |
| Contract for a definite period | | | | | | |
| . Full-time | 1111 | 12.025 | 3.542 | 15.567 | 1.036 | 1.761 |
| . Part-time | 1112 | 528 | 2.847 | 3.375 | 269 | 993 |
| . Total in FTE | 1113 | 12.326 | 4.380 | 16.706 | 1.111 | 2.445 |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 1121 | 501 | 367 | 868 | 40 | 66 |
| . Part-time | 1122 | 6 | 23 | 29 | 4 | 17 |
| . Total in FTE | 1123 | 504 | 378 | 882 | 42 | 79 |
| Replacement contract | | | | | | |
| . Full-time | 1131 | 475 | 77 | 552 | 129 | 64 |
| . Part-time | 1132 | 46 | 46 | 92 | 28 | 44 |
| . Total in FTE | 1133 | 505 | 104 | 609 | 141 | 104 |
| c)ACCORDING TO GENDER AND STUDY LEVEL | | | | | | |
| Men | | | | | | |
| . Full-time | 1201 | 277.770 | 55.185 | 332.955 | 3.029 | 8.454 |
| . Part-time | 1202 | 23.037 | 5.989 | 29.026 | 2.114 | 3.231 |
| . Total in FTE | 1203 | 294.802 | 58.448 | 353.250 | 3.043 | 9.018 |
| - primary education | | | | | | |
| . Full-time | 12001 | 38.139 | 13.913 | 52.052 | 1.633 | 3.215 |
| . Part-time | 12002 | 4.019 | 1.741 | 5.760 | 728 | 1.011 |
| . Total in FTE | 12003 | 41.115 | 14.828 | 55.943 | 1.664 | 3.485 |
| - secondary education | | | | | | |
| . Full-time | 12011 | 170.290 | 36.677 | 206.967 | 2.711 | 6.391 |
| . Part-time | 12012 | 15.288 | 3.766 | 19.054 | 1.715 | 2.149 |
| . Total in FTE | 12013 | 181.688 | 38.757 | 220.445 | 2.733 | 6.793 |
| - higher non-university education | | | | | | |
| . Full-time | 12021 | 43.449 | 3.198 | 46.647 | 2.087 | 1.409 |
| . Part-time | 12022 | 2.778 | 316 | 3.094 | 723 | 231 |
| . Total in FTE | 12023 | 45.460 | 3.375 | 48.835 | 2.109 | 1.506 |
| - university education | | | | | | |
| . Full-time | 12031 | 24.948 | 709 | 25.657 | 1.516 | 443 |
| . Part-time | 12032 | 855 | 73 | 928 | 349 | 68 |
| . Total in FTE | 12033 | 25.524 | 746 | 26.270 | 1.530 | 487 |
| Women | | | | | | |
| . Full-time | 1211 | 56.699 | 11.746 | 68.445 | 2.608 | 4.193 |
| . Part-time | 1212 | 25.516 | 12.062 | 37.578 | 2.310 | 4.503 |
| . Total in FTE | 1213 | 75.190 | 17.962 | 93.152 | 2.795 | 6.419 |
| - primary education | | | | | | |
| . Full-time | 12101 | 6.593 | 2.827 | 9.420 | 804 | 1.145 |
| . Part-time | 12102 | 3.153 | 3.504 | 6.657 | 662 | 1.408 |
| . Total in FTE | 12103 | 8.802 | 4.473 | 13.275 | 961 | 1.989 |
| - secondary education | | | | | | |
| . Full-time | 12111 | 26.177 | 7.234 | 33.411 | 2.066 | 2.837 |
| . Part-time | 12112 | 13.713 | 7.324 | 21.037 | 1.792 | 2.932 |
| . Total in FTE | 12113 | 35.944 | 11.070 | 47.014 | 2.311 | 4.371 |
| - higher non-university education | | | | | | |
| . Full-time | 12121 | 14.658 | 1.253 | 15.911 | 1.691 | 830 |
| . Part-time | 12122 | 6.661 | 907 | 7.568 | 1.259 | 681 |
| . Total in FTE | 12123 | 19.661 | 1.816 | 21.477 | 1.860 | 1.316 |
| - university education | | | | | | |
| . Full-time | 12131 | 9.187 | 282 | 9.469 | 997 | 195 |
| . Part-time | 12132 | 1.963 | 146 | 2.109 | 564 | 130 |
| . Total in FTE | 12133 | 10.679 | 369 | 11.048 | 1.120 | 299 |
| d)BY PROFESSIONAL CATEGORY | | | | | | |
| Management staff | | | | | | |
| . Full-time | 1301 | 5.708 | 189 | 5.897 | 540 | 108 |
| . Part-time | 1302 | 250 | 46 | 296 | 120 | 33 |
| . Total in FTE | 1303 | 5.878 | 212 | 6.090 | 561 | 127 |
| Employees | | | | | | |
| . Full-time | 1341 | 124.251 | 15.515 | 139.766 | 2.899 | 5.012 |
| . Part-time | 1342 | 20.540 | 8.795 | 29.335 | 2.243 | 3.788 |
| . Total in FTE | 1343 | 139.373 | 19.927 | 159.300 | 2.936 | 6.497 |
| Workers | | | | | | |
| . Full-time | 1321 | 203.243 | 50.384 | 253.627 | 2.770 | 7.966 |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 20

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|------------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Part-time | 1322 | 27.666 | 8.714 | 36.380 | 2.056 | 3.876 |
| . Total in FTE | 1323 | 223.418 | 55.281 | 278.699 | 2.787 | 8.699 |
| Others | | | | | | |
| . Full-time | 1331 | 1.267 | 843 | 2.110 | 236 | 588 |
| . Part-time | 1332 | 97 | 496 | 593 | 46 | 162 |
| . Total in FTE | 1333 | 1.322 | 990 | 2.313 | 269 | 702 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD | | | | | | |
| a)HIRED TEMPORARY STAFF | | | | | | |
| . Average number of persons employed | 1501 | 22.168 | * | * | 2.433 | * |
| . Number of hours actually worked | 1511 | 42.202.394 | * | * | 2.433 | * |
| . Costs for the enterprise | 1521 | 1.199.570 | * | * | 2.433 | * |
| b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL | | | | | | |
| . Average number of persons employed | 1502 | 934 | * | * | 125 | * |
| . Number of hours actually worked | 1512 | 1.631.886 | * | * | 125 | * |
| . Costs for the enterprise | 1522 | 72.494 | * | * | 125 | * |
| II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD | | | | | | |
| A.ENTRIES | | | | | | |
| a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 2051 | 46.754 | 25.541 | 72.295 | 2.596 | 5.261 |
| . Part-time | 2052 | 3.337 | 16.657 | 19.994 | 888 | 2.612 |
| . Total in FTE | 2053 | 48.728 | 30.820 | 79.548 | 2.633 | 6.205 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 2101 | 26.591 | * | * | 2.467 | * |
| . Part-time | 2102 | 1.891 | * | * | 700 | * |
| . Total in FTE | 2103 | 27.747 | * | * | 2.506 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 2111 | 18.573 | * | * | 1.296 | * |
| . Part-time | 2112 | 1.364 | * | * | 286 | * |
| . Total in FTE | 2113 | 19.367 | * | * | 1.350 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 2121 | 1.396 | * | * | 47 | * |
| . Part-time | 2122 | 68 | * | * | 8 | * |
| . Total in FTE | 2123 | 1.411 | * | * | 50 | * |
| Replacement contract | | | | | | |
| . Full-time | 2131 | 194 | * | * | 75 | * |
| . Part-time | 2132 | 14 | * | * | 10 | * |
| . Total in FTE | 2133 | 203 | * | * | 80 | * |
| B.DEPARTURES | | | | | | |
| a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 3051 | 48.726 | 24.905 | 73.631 | 2.765 | 5.616 |
| . Part-time | 3052 | 7.011 | 16.652 | 23.663 | 1.575 | 2.895 |
| . Total in FTE | 3053 | 53.242 | 30.398 | 83.640 | 2.804 | 6.667 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 3101 | 32.166 | * | * | 2.694 | * |
| . Part-time | 3102 | 5.561 | * | * | 1.473 | * |
| . Total in FTE | 3103 | 35.888 | * | * | 2.742 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 3111 | 15.132 | * | * | 1.246 | * |
| . Part-time | 3112 | 1.370 | * | * | 286 | * |
| . Total in FTE | 3113 | 15.903 | * | * | 1.298 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 3121 | 1.268 | * | * | 42 | * |
| . Part-time | 3122 | 67 | * | * | 7 | * |
| . Total in FTE | 3123 | 1.282 | * | * | 45 | * |
| Replacement contract | | | | | | |
| . Full-time | 3131 | 160 | * | * | 61 | * |
| . Part-time | 3132 | 13 | * | * | 11 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 21

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-----------|-------------|-----------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Total in FTE | 3133 | 169 | * | * | 65 | * |
| c)BY REASON OF TERMINATION OF CONTRACT | | | | | | |
| Retirement | | | | | | |
| . Full-time | 3401 | 1.528 | * | * | 687 | * |
| . Part-time | 3402 | 510 | * | * | 334 | * |
| . Total in FTE | 3403 | 1.871 | * | * | 841 | * |
| Unemployment with extra allowance from enterprise | | | | | | |
| . Full-time | 3411 | 2.602 | * | * | 644 | * |
| . Part-time | 3412 | 1.500 | * | * | 505 | * |
| . Total in FTE | 3413 | 3.668 | * | * | 820 | * |
| Dismissal | | | | | | |
| . Full-time | 3421 | 10.725 | * | * | 1.807 | * |
| . Part-time | 3422 | 1.257 | * | * | 579 | * |
| . Total in FTE | 3423 | 11.603 | * | * | 1.873 | * |
| Other reason | | | | | | |
| . Full-time | 3431 | 33.871 | * | * | 2.438 | * |
| . Part-time | 3432 | 3.744 | * | * | 1.037 | * |
| . Total in FTE | 3433 | 36.100 | * | * | 2.489 | * |
| of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis: | | | | | | |
| . Full-time | 3501 | 10 | * | * | 6 | * |
| . Part-time | 3502 | 2 | * | * | 2 | * |
| . Total in FTE | 3503 | 11 | * | * | 8 | * |
| III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD | | | | | | |
| a)Total of initiatives of formal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5801 | 165.241 | 4.198 | 169.439 | 1.895 | 736 |
| . Number of actual training hours | 5802 | 4.109.787 | 112.722 | 4.222.509 | 1.895 | 736 |
| . Costs for the enterprise | 5803 | 264.929 | 4.492 | 269.421 | 2.094 | 1.630 |
| - of which gross costs directly linked to training | 58031 | 261.724 | 4.101 | 265.826 | 1.895 | 736 |
| - of which fees paid and payments to collective funds | 58032 | 20.506 | 704 | 21.211 | 1.271 | 1.209 |
| - of which grants and other financial advantages received (to deduct) | 58033 | 17.301 | 314 | 17.615 | 736 | 168 |
| Women | | | | | | |
| . Number of employees involved | 5811 | 42.180 | 893 | 43.073 | 1.508 | 363 |
| . Number of actual training hours | 5812 | 922.833 | 23.403 | 946.236 | 1.508 | 363 |
| . Costs for the enterprise | 5813 | 60.713 | 956 | 61.669 | 1.729 | 1.009 |
| - of which gross costs directly linked to training | 58131 | 59.708 | 856 | 60.564 | 1.508 | 363 |
| - of which fees paid and payments to collective funds | 58132 | 4.112 | 153 | 4.266 | 1.052 | 816 |
| - of which grants and other financial advantages received (to deduct) | 58133 | 3.107 | 53 | 3.160 | 508 | 70 |
| b)Total of initiatives of less formal or informal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5821 | 102.013 | 4.364 | 106.377 | 1.287 | 690 |
| . Number of actual training hours | 5822 | 4.065.450 | 181.194 | 4.246.644 | 1.287 | 690 |
| . Costs for the enterprise | 5823 | 174.999 | 4.682 | 179.681 | 1.287 | 690 |
| Women | | | | | | |
| . Number of employees involved | 5831 | 27.081 | 1.303 | 28.384 | 1.034 | 372 |
| . Number of actual training hours | 5832 | 848.022 | 52.309 | 900.331 | 1.034 | 372 |
| . Costs for the enterprise | 5833 | 34.650 | 1.513 | 36.164 | 1.034 | 372 |
| c)Total of initiatives of initial professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5841 | 5.512 | 1.182 | 6.694 | 306 | 511 |
| . Number of actual training hours | 5842 | 695.357 | 541.694 | 1.237.051 | 306 | 511 |
| . Costs for the enterprise | 5843 | 15.822 | 2.916 | 18.738 | 304 | 491 |
| Women | | | | | | |
| . Number of employees involved | 5851 | 1.523 | 277 | 1.800 | 126 | 137 |
| . Number of actual training hours | 5852 | 168.986 | 108.627 | 277.613 | 126 | 137 |
| . Costs for the enterprise | 5853 | 5.177 | 577 | 5.754 | 125 | 134 |

Year 2013

Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 22

| The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises | | Q1 | Q2 | Q3 | Number of enter-prises | Ratios calculated from the globalised amounts |
|--|-----|--------|--------|---------|------------------------|---|
| = = = = = FINANCIAL RATIOS = = = = = | | | | | | |
| 1. Gross operating margin | (%) | 1,8 | 6,2 | 12,4 | 3.431 | 7,0 |
| 2. Net operating margin | (%) | -0,4 | 2,7 | 7,3 | 3.431 | 3,3 |
| 3. Added value / operating income | (%) | 15,6 | 27,5 | 40,5 | 3.431 | 19,1 |
| 4. Added value / person employed (EUR) | | 57.605 | 76.961 | 111.622 | 3.039 | 113.666 |
| 5. Added value / Tangible fixed assets | (%) | 21,2 | 38,1 | 78,4 | 3.351 | 34,0 |
| 6. Personnel charges / Added value | (%) | 54,0 | 71,2 | 87,1 | 3.073 | 61,4 |
| 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value | (%) | 6,1 | 12,6 | 21,6 | 3.193 | 19,2 |
| 8. Debt charges / Added value | (%) | 0,6 | 2,1 | 6,0 | 2.980 | 8,8 |
| 9. Return on equity after tax | (%) | -0,1 | 5,4 | 15,5 | 3.304 | 5,1 |
| 10. Cash-flow / Equity | (%) | 5,0 | 16,9 | 34,2 | 3.304 | 12,3 |
| 11. Gross return on total assets before taxes and debt charges | (%) | 2,7 | 8,2 | 15,5 | 3.539 | 7,6 |
| 12. Net return on total assets before taxes and debt charges | (%) | 0,0 | 3,6 | 9,3 | 3.539 | 4,2 |
| 13. Liquidity in broad sense | | 1,00 | 1,48 | 2,58 | 3.526 | 1,32 |
| 14. Liquidity in narrow sense | | 0,64 | 1,08 | 2,06 | 3.519 | 1,05 |
| 15.1 Stock turnover of raw material and consumables (except for the building industry) | | 4,1 | 8,2 | 17,1 | 2.690 | 13,9 |
| 15.2 Stock turnover of raw material and consumables (only for the building industry) | | * | * | * | * | * |
| 16.1 Stock turnover of goods being processed and finished goods (except for the building industry) | | 9,6 | 19,8 | 46,7 | 2.077 | 17,3 |
| 16.2 Stock turnover of goods being processed and finished goods (only for the building industry) | | * | * | * | * | * |
| 17. Number of days of customer credit | | 34 | 54 | 76 | 3.438 | 45 |
| 18. Number of days of supplier credit | | 34 | 54 | 81 | 3.532 | 49 |
| 19. Equity / Total liabilities and equity | (%) | 21,6 | 42,0 | 66,6 | 3.539 | 48,4 |
| 20. Acquisition of tangible assets / Added value | (%) | 3,2 | 7,7 | 18,3 | 2.894 | 15,0 |
| 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year | (%) | 7,0 | 16,8 | 36,1 | 2.906 | 22,0 |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 23

| The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises | | Q1 | Q2 | Q3 | Number of enterprises | Ratios calculated from the globalised amounts |
|--|-----|--------|--------|--------|-----------------------|---|
| = = = = = FINANCIAL RATIOS = = = = = | | | | | | |
| 1. Gross operating margin | (%) | 1,9 | 8,7 | 19,2 | 2.015 | 10,0 |
| 2. Net operating margin | (%) | -2,5 | 2,8 | 9,5 | 2.015 | 4,4 |
| 3. Added value / operating income | (%) | 10,6 | 25,9 | 41,2 | 2.078 | 30,7 |
| 4. Added value / person employed (EUR) | | 43.045 | 59.350 | 83.135 | 10.327 | 63.522 |
| 5. Added value / Tangible fixed assets | (%) | 10,5 | 27,3 | 63,0 | 18.157 | 32,7 |
| 6. Personnel charges / Added value | (%) | 43,7 | 65,6 | 82,7 | 10.958 | 67,5 |
| 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value | (%) | 11,0 | 22,7 | 44,7 | 16.004 | 19,2 |
| 8. Financial charges / Added value | (%) | 1,7 | 4,8 | 11,7 | 16.599 | 6,0 |
| 9. Return on equity after tax | (%) | -1,7 | 6,4 | 20,9 | 16.209 | 7,2 |
| 10. Cash-flow / Equity | (%) | 8,0 | 24,9 | 58,1 | 16.209 | 23,2 |
| 11. Gross return on total assets before taxes and financial charges | (%) | 3,7 | 11,7 | 21,3 | 19.087 | 11,8 |
| 12. Net return on total assets before taxes and financial charges | (%) | -0,7 | 4,5 | 11,8 | 19.087 | 5,9 |
| 13. Liquidity in broad sense | | 0,79 | 1,33 | 2,56 | 18.937 | 1,36 |
| 14. Liquidity in narrow sense | | 0,51 | 1,03 | 2,13 | 18.902 | 1,04 |
| 17. Number of days of customer credit | | 15 | 52 | 93 | 2.015 | 69 |
| 18. Number of days of supplier credit | | 14 | 42 | 88 | 2.158 | 67 |
| 19. Equity / Total liabilities and equity | (%) | 11,3 | 33,4 | 61,9 | 19.116 | 36,5 |
| 20. Acquisition of tangible assets / Added value | (%) | 4,0 | 12,8 | 39,6 | 12.961 | 22,9 |
| 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year | (%) | 4,4 | 15,2 | 51,1 | 12.920 | 19,7 |

Year 2013

Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 24

| The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises | | Q1 | Q2 | Q3 | Number of enterprises | Ratios calculated from the globalised amounts |
|--|-----|--------|--------|--------|-----------------------|---|
| = = = = = FINANCIAL RATIOS = = = = = | | | | | | |
| 1. Gross operating margin | (%) | 2,0 | 7,1 | 14,9 | 5.309 | 7,3 |
| 2. Net operating margin | (%) | -0,7 | 2,9 | 8,2 | 5.309 | 3,5 |
| 3. Added value / operating income | (%) | 14,3 | 27,1 | 40,9 | 5.504 | 19,2 |
| 4. Added value / person employed (EUR) | | 45.816 | 63.133 | 90.379 | 13.366 | 105.664 |
| 5. Added value / Tangible fixed assets | (%) | 11,8 | 29,3 | 65,8 | 21.508 | 34,0 |
| 6. Personnel charges / Added value | (%) | 46,2 | 66,9 | 83,6 | 14.031 | 61,7 |
| 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value | (%) | 9,8 | 20,2 | 40,8 | 19.196 | 19,2 |
| 8. Financial charges / Added value | (%) | 1,7 | 4,6 | 11,2 | 19.875 | 13,2 |
| 9. Return on equity after tax | (%) | -1,4 | 6,2 | 19,9 | 19.513 | 5,2 |
| 10. Cash-flow / Equity | (%) | 7,3 | 22,9 | 53,0 | 19.513 | 12,2 |
| 11. Gross return on total assets before taxes and financial charges | (%) | 3,6 | 11,2 | 20,3 | 22.626 | 8,3 |
| 12. Net return on total assets before taxes and financial charges | (%) | -0,5 | 4,4 | 11,4 | 22.626 | 4,9 |
| 13. Liquidity in broad sense | | 0,83 | 1,36 | 2,56 | 22.463 | 1,33 |
| 14. Liquidity in narrow sense | | 0,53 | 1,04 | 2,12 | 22.421 | 1,05 |
| 17. Number of days of customer credit | | 33 | 60 | 91 | 5.309 | 52 |
| 18. Number of days of supplier credit | | 29 | 57 | 93 | 5.686 | 56 |
| 19. Equity / Total liabilities and equity | (%) | 13,0 | 34,9 | 62,8 | 22.655 | 47,8 |
| 20. Acquisition of tangible assets / Added value | (%) | 3,9 | 11,3 | 34,3 | 15.855 | 15,7 |
| 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year | (%) | 4,8 | 15,6 | 47,2 | 15.826 | 21,6 |

Year 2013

Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 1

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|-------------|-------------|-------|-----------------|--------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = = = 6 SOCIAL BALANCE SHEET = = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents") | | | | | | |
| I.STATEMENT OF THE PERSONS EMPLOYED | | | | | | |
| A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL | | | | | | |
| 1.During the current and preceding period | | | | | | |
| AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1001 | * | 67.357 | * | * | 9.562 |
| . Part-time | 1002 | * | 18.373 | * | * | 6.529 |
| . Total in FTE (current period) | 1003 | * | 76.902 | * | * | 10.429 |
| . Total in FTE (preceding period) | 1003P | * | 76.746 | * | * | 10.405 |
| NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| . Full-time | 1011 | * | 102.441.534 | * | * | 9.562 |
| . Part-time | 1012 | * | 14.675.072 | * | * | 6.529 |
| . Total (current period) | 1013 | * | 117.116.606 | * | * | 10.429 |
| . Total (preceding period) | 1013P | * | 117.376.462 | * | * | 10.405 |
| PERSONNEL COSTS | | | | | | |
| . Full-time | 1021 | * | 2.927.780 | * | * | 9.562 |
| . Part-time | 1022 | * | 381.249 | * | * | 6.529 |
| . Total (current period) | 1023 | * | 3.309.029 | * | * | 10.429 |
| . Total (preceding period) | 1023P | * | 3.227.844 | * | * | 10.405 |
| 1.During the current period | | | | | | |
| a)AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| Full-time | | | | | | |
| . Total | 1001 | 341.887 | * | * | 3.095 | * |
| . Men | 10011 | 283.656 | * | * | 3.032 | * |
| . Women | 10012 | 57.054 | * | * | 2.642 | * |
| Part-time | | | | | | |
| . Total | 1002 | 50.146 | * | * | 2.727 | * |
| . Men | 10021 | 23.859 | * | * | 2.232 | * |
| . Women | 10022 | 26.132 | * | * | 2.370 | * |
| Total in FTE | | | | | | |
| . Total | 1003 | 378.387 | * | * | 3.107 | * |
| . Men | 10031 | 301.466 | * | * | 3.046 | * |
| . Women | 10032 | 75.990 | * | * | 2.802 | * |
| b)NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| Full-time | | | | | | |
| . Total | 1011 | 509.572.633 | * | * | 3.095 | * |
| . Men | 10111 | 425.188.423 | * | * | 3.030 | * |
| . Women | 10112 | 82.664.411 | * | * | 2.639 | * |
| Part-time | | | | | | |
| . Total | 1012 | 53.479.211 | * | * | 2.727 | * |
| . Men | 10121 | 25.383.198 | * | * | 2.233 | * |
| . Women | 10122 | 27.969.538 | * | * | 2.389 | * |
| Total | | | | | | |
| . Total | 1013 | 563.051.845 | * | * | 3.107 | * |
| . Men | 10131 | 450.820.841 | * | * | 3.042 | * |
| . Women | 10132 | 110.684.154 | * | * | 2.795 | * |
| c)PERSONNEL COSTS | | | | | | |
| Full-time | | | | | | |
| . Total | 1021 | 23.331.821 | * | * | 3.095 | * |
| . Men | 10211 | 19.282.030 | * | * | 2.857 | * |
| . Women | 10212 | 3.618.594 | * | * | 2.461 | * |
| Part-time | | | | | | |
| . Total | 1022 | 2.458.225 | * | * | 2.727 | * |
| . Men | 10221 | 1.214.158 | * | * | 2.106 | * |
| . Women | 10222 | 1.215.135 | * | * | 2.237 | * |
| Total | | | | | | |
| . Total | 1023 | 25.790.046 | * | * | 3.107 | * |
| . Men | 10231 | 20.579.632 | * | * | 2.905 | * |
| . Women | 10232 | 4.856.173 | * | * | 2.636 | * |
| d)ADVANTAGES IN ADDITION TO WAGES | | | | | | |
| . Total | 1033 | 196.476 | * | * | 1.179 | * |
| . Men | 10331 | 157.238 | * | * | 1.092 | * |
| . Women | 10332 | 36.720 | * | * | 956 | * |
| 2.During the preceding period | | | | | | |
| Average number of employees in FTE | | | | | | |
| . Total | 1003P | 384.217 | * | * | 3.119 | * |
| . Men | 10031P | 297.524 | * | * | 2.888 | * |
| . Women | 10032P | 73.652 | * | * | 2.607 | * |
| Number of hours actually worked | | | | | | |
| . Total | 1013P | 570.435.478 | * | * | 3.119 | * |
| . Men | 10131P | 443.343.677 | * | * | 2.882 | * |
| . Women | 10132P | 106.815.710 | * | * | 2.597 | * |
| Personnel costs | | | | | | |
| . Total | 1023P | 25.339.474 | * | * | 3.119 | * |
| . Men | 10231P | 19.726.913 | * | * | 2.773 | * |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 2

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|-----------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Women | 10232P | 4.501.663 | * | * | 2.460 | * |
| Advantages in addition to wages | | | | | | |
| . Total | 1033P | 199.623 | * | * | 1.167 | * |
| . Men | 10331P | 152.665 | * | * | 1.043 | * |
| . Women | 10332P | 38.392 | * | * | 899 | * |
| 2.On the closing date of the financial year | | | | | | |
| 3.On the closing date of the financial year | | | | | | |
| a)NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1051 | 338.832 | 67.018 | 405.850 | 3.063 | 9.030 |
| . Part-time | 1052 | 48.986 | 18.071 | 67.057 | 2.640 | 5.909 |
| . Total in FTE | 1053 | 374.678 | 76.512 | 451.190 | 3.077 | 9.948 |
| b)BY NATURE OF THE EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 1101 | 325.818 | 62.981 | 388.799 | 3.063 | 8.844 |
| . Part-time | 1102 | 48.404 | 15.158 | 63.562 | 2.627 | 5.660 |
| . Total in FTE | 1103 | 361.329 | 71.600 | 432.929 | 3.076 | 9.737 |
| Contract for a definite period | | | | | | |
| . Full-time | 1111 | 12.038 | 3.593 | 15.631 | 1.040 | 1.762 |
| . Part-time | 1112 | 530 | 2.844 | 3.374 | 270 | 991 |
| . Total in FTE | 1113 | 12.340 | 4.430 | 16.770 | 1.115 | 2.444 |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 1121 | 501 | 367 | 868 | 40 | 66 |
| . Part-time | 1122 | 6 | 23 | 29 | 4 | 17 |
| . Total in FTE | 1123 | 504 | 378 | 882 | 42 | 79 |
| Replacement contract | | | | | | |
| . Full-time | 1131 | 475 | 77 | 552 | 129 | 64 |
| . Part-time | 1132 | 46 | 46 | 92 | 28 | 44 |
| . Total in FTE | 1133 | 505 | 104 | 609 | 141 | 104 |
| c)ACCORDING TO GENDER AND STUDY LEVEL | | | | | | |
| Men | | | | | | |
| . Full-time | 1201 | 281.823 | 55.261 | 337.084 | 3.036 | 8.452 |
| . Part-time | 1202 | 23.323 | 5.999 | 29.322 | 2.118 | 3.232 |
| . Total in FTE | 1203 | 299.076 | 58.531 | 357.607 | 3.049 | 9.014 |
| - primary education | | | | | | |
| . Full-time | 12001 | 39.282 | 13.965 | 53.247 | 1.636 | 3.217 |
| . Part-time | 12002 | 4.148 | 1.743 | 5.891 | 729 | 1.012 |
| . Total in FTE | 12003 | 42.357 | 14.881 | 57.238 | 1.667 | 3.487 |
| - secondary education | | | | | | |
| . Full-time | 12011 | 172.627 | 36.699 | 209.326 | 2.716 | 6.393 |
| . Part-time | 12012 | 15.423 | 3.767 | 19.190 | 1.719 | 2.147 |
| . Total in FTE | 12013 | 184.130 | 38.781 | 222.911 | 2.737 | 6.792 |
| - higher non-university education | | | | | | |
| . Full-time | 12021 | 43.807 | 3.200 | 47.007 | 2.095 | 1.410 |
| . Part-time | 12022 | 2.792 | 321 | 3.113 | 726 | 235 |
| . Total in FTE | 12023 | 45.829 | 3.379 | 49.208 | 2.117 | 1.510 |
| - university education | | | | | | |
| . Full-time | 12031 | 25.163 | 714 | 25.877 | 1.523 | 446 |
| . Part-time | 12032 | 863 | 75 | 938 | 351 | 69 |
| . Total in FTE | 12033 | 25.745 | 753 | 26.498 | 1.537 | 490 |
| Women | | | | | | |
| . Full-time | 1211 | 57.009 | 11.757 | 68.766 | 2.615 | 4.195 |
| . Part-time | 1212 | 25.663 | 12.072 | 37.735 | 2.318 | 4.504 |
| . Total in FTE | 1213 | 75.603 | 17.980 | 93.583 | 2.803 | 6.420 |
| - primary education | | | | | | |
| . Full-time | 12101 | 6.658 | 2.832 | 9.490 | 804 | 1.147 |
| . Part-time | 12102 | 3.195 | 3.504 | 6.699 | 663 | 1.407 |
| . Total in FTE | 12103 | 8.896 | 4.478 | 13.374 | 961 | 1.989 |
| - secondary education | | | | | | |
| . Full-time | 12111 | 26.298 | 7.235 | 33.533 | 2.071 | 2.839 |
| . Part-time | 12112 | 13.783 | 7.328 | 21.111 | 1.798 | 2.934 |
| . Total in FTE | 12113 | 36.113 | 11.074 | 47.187 | 2.317 | 4.374 |
| - higher non-university education | | | | | | |
| . Full-time | 12121 | 14.747 | 1.254 | 16.001 | 1.699 | 830 |
| . Part-time | 12122 | 6.692 | 907 | 7.599 | 1.266 | 681 |
| . Total in FTE | 12123 | 19.773 | 1.817 | 21.590 | 1.869 | 1.316 |
| - university education | | | | | | |
| . Full-time | 12131 | 9.222 | 286 | 9.508 | 1.003 | 197 |
| . Part-time | 12132 | 1.967 | 152 | 2.119 | 567 | 133 |
| . Total in FTE | 12133 | 10.718 | 377 | 11.094 | 1.126 | 302 |
| d)BY PROFESSIONAL CATEGORY | | | | | | |
| Management staff | | | | | | |
| . Full-time | 1301 | 5.716 | 190 | 5.906 | 543 | 109 |
| . Part-time | 1302 | 250 | 47 | 297 | 120 | 34 |
| . Total in FTE | 1303 | 5.886 | 213 | 6.099 | 564 | 129 |
| Employees | | | | | | |
| . Full-time | 1341 | 124.874 | 15.548 | 140.422 | 2.908 | 5.013 |
| . Part-time | 1342 | 20.602 | 8.810 | 29.412 | 2.251 | 3.788 |
| . Total in FTE | 1343 | 140.043 | 19.971 | 160.014 | 2.945 | 6.497 |
| Workers | | | | | | |
| . Full-time | 1321 | 206.974 | 50.438 | 257.412 | 2.773 | 7.966 |
| . Part-time | 1322 | 28.037 | 8.718 | 36.755 | 2.058 | 3.876 |

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 3

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|------------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Total in FTE | 1323 | 227.425 | 55.338 | 282.763 | 2.789 | 8.697 |
| Others | | | | | | |
| . Full-time | 1331 | 1.268 | 842 | 2.110 | 237 | 587 |
| . Part-time | 1332 | 97 | 496 | 593 | 46 | 162 |
| . Total in FTE | 1333 | 1.323 | 989 | 2.313 | 270 | 701 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD | | | | | | |
| a)HIRED TEMPORARY STAFF | | | | | | |
| . Average number of persons employed | 1501 | 22.203 | * | * | 2.438 | * |
| . Number of hours actually worked | 1511 | 42.272.677 | * | * | 2.438 | * |
| . Costs for the enterprise | 1521 | 1.201.690 | * | * | 2.438 | * |
| b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL | | | | | | |
| . Average number of persons employed | 1502 | 934 | * | * | 125 | * |
| . Number of hours actually worked | 1512 | 1.631.886 | * | * | 125 | * |
| . Costs for the enterprise | 1522 | 72.494 | * | * | 125 | * |
| II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD | | | | | | |
| A.ENTRIES | | | | | | |
| a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 2051 | 46.813 | 25.567 | 72.380 | 2.602 | 5.258 |
| . Part-time | 2052 | 3.341 | 16.640 | 19.981 | 891 | 2.608 |
| . Total in FTE | 2053 | 48.790 | 30.846 | 79.636 | 2.641 | 6.196 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 2101 | 26.625 | * | * | 2.473 | * |
| . Part-time | 2102 | 1.894 | * | * | 702 | * |
| . Total in FTE | 2103 | 27.783 | * | * | 2.513 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 2111 | 18.598 | * | * | 1.300 | * |
| . Part-time | 2112 | 1.365 | * | * | 287 | * |
| . Total in FTE | 2113 | 19.392 | * | * | 1.355 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 2121 | 1.396 | * | * | 47 | * |
| . Part-time | 2122 | 68 | * | * | 8 | * |
| . Total in FTE | 2123 | 1.411 | * | * | 50 | * |
| Replacement contract | | | | | | |
| . Full-time | 2131 | 194 | * | * | 75 | * |
| . Part-time | 2132 | 14 | * | * | 10 | * |
| . Total in FTE | 2133 | 203 | * | * | 80 | * |
| B.DEPARTURES | | | | | | |
| a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 3051 | 49.281 | 24.934 | 74.215 | 2.773 | 5.611 |
| . Part-time | 3052 | 7.027 | 16.638 | 23.665 | 1.579 | 2.891 |
| . Total in FTE | 3053 | 53.808 | 30.426 | 84.233 | 2.813 | 6.658 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 3101 | 32.473 | * | * | 2.702 | * |
| . Part-time | 3102 | 5.577 | * | * | 1.477 | * |
| . Total in FTE | 3103 | 36.205 | * | * | 2.751 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 3111 | 15.379 | * | * | 1.250 | * |
| . Part-time | 3112 | 1.370 | * | * | 286 | * |
| . Total in FTE | 3113 | 16.150 | * | * | 1.302 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 3121 | 1.269 | * | * | 43 | * |
| . Part-time | 3122 | 67 | * | * | 7 | * |
| . Total in FTE | 3123 | 1.283 | * | * | 46 | * |
| Replacement contract | | | | | | |
| . Full-time | 3131 | 160 | * | * | 61 | * |
| . Part-time | 3132 | 13 | * | * | 11 | * |
| . Total in FTE | 3133 | 169 | * | * | 65 | * |
| c)BY REASON OF TERMINATION | | | | | | |

Year 2013 Grouping : PU290 - All of manufacturing industry

NACE-BEL2008: + 07* + 08* + 1* + 2* + 30* + 31* + 32* + 33* + 383*

P. 4

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-----------|-------------|-----------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| OF CONTRACT | | | | | | |
| Retirement | | | | | | |
| . Full-time | 3401 | 1.530 | * | * | 688 | * |
| . Part-time | 3402 | 511 | * | * | 335 | * |
| . Total in FTE | 3403 | 1.874 | * | * | 842 | * |
| Unemployment with extra allowance from enterprise | | | | | | |
| . Full-time | 3411 | 2.612 | * | * | 645 | * |
| . Part-time | 3412 | 1.503 | * | * | 508 | * |
| . Total in FTE | 3413 | 3.680 | * | * | 823 | * |
| Dismissal | | | | | | |
| . Full-time | 3421 | 11.200 | * | * | 1.810 | * |
| . Part-time | 3422 | 1.267 | * | * | 580 | * |
| . Total in FTE | 3423 | 12.084 | * | * | 1.876 | * |
| Other reason | | | | | | |
| . Full-time | 3431 | 33.939 | * | * | 2.446 | * |
| . Part-time | 3432 | 3.746 | * | * | 1.039 | * |
| . Total in FTE | 3433 | 36.169 | * | * | 2.498 | * |
| of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis: | | | | | | |
| . Full-time | 3501 | 10 | * | * | 6 | * |
| . Part-time | 3502 | 2 | * | * | 2 | * |
| . Total in FTE | 3503 | 11 | * | * | 8 | * |
| III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD | | | | | | |
| a)Total of initiatives of formal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5801 | 167.209 | 4.254 | 171.463 | 1.900 | 738 |
| . Number of actual training hours | 5802 | 4.128.153 | 116.986 | 4.245.139 | 1.900 | 738 |
| . Costs for the enterprise | 5803 | 266.493 | 4.539 | 271.032 | 2.099 | 1.632 |
| - of which gross costs directly linked to training | 58031 | 262.879 | 4.147 | 267.026 | 1.900 | 738 |
| - of which fees paid and payments to collective funds | 58032 | 21.035 | 706 | 21.741 | 1.275 | 1.210 |
| - of which grants and other financial advantages received (to deduct) | 58033 | 17.421 | 314 | 17.735 | 738 | 168 |
| Women | | | | | | |
| . Number of employees involved | 5811 | 42.311 | 900 | 43.211 | 1.513 | 364 |
| . Number of actual training hours | 5812 | 924.247 | 24.125 | 948.372 | 1.513 | 364 |
| . Costs for the enterprise | 5813 | 60.815 | 966 | 61.780 | 1.734 | 1.011 |
| - of which gross costs directly linked to training | 58131 | 59.793 | 864 | 60.657 | 1.513 | 364 |
| - of which fees paid and payments to collective funds | 58132 | 4.134 | 155 | 4.288 | 1.056 | 818 |
| - of which grants and other financial advantages received (to deduct) | 58133 | 3.112 | 53 | 3.165 | 510 | 70 |
| b)Total of initiatives of less formal or informal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5821 | 102.245 | 4.376 | 106.621 | 1.291 | 692 |
| . Number of actual training hours | 5822 | 4.069.975 | 181.424 | 4.251.399 | 1.291 | 692 |
| . Costs for the enterprise | 5823 | 175.222 | 4.686 | 179.908 | 1.291 | 692 |
| Women | | | | | | |
| . Number of employees involved | 5831 | 27.159 | 1.303 | 28.462 | 1.038 | 372 |
| . Number of actual training hours | 5832 | 850.330 | 52.309 | 902.639 | 1.038 | 372 |
| . Costs for the enterprise | 5833 | 34.767 | 1.513 | 36.280 | 1.038 | 372 |
| c)Total of initiatives of initial professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5841 | 5.512 | 1.182 | 6.694 | 306 | 511 |
| . Number of actual training hours | 5842 | 695.357 | 541.694 | 1.237.051 | 306 | 511 |
| . Costs for the enterprise | 5843 | 15.822 | 2.916 | 18.738 | 304 | 491 |
| Women | | | | | | |
| . Number of employees involved | 5851 | 1.523 | 277 | 1.800 | 126 | 137 |
| . Number of actual training hours | 5852 | 168.986 | 108.627 | 277.613 | 126 | 137 |
| . Costs for the enterprise | 5853 | 5.177 | 577 | 5.754 | 125 | 134 |