

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	50.721.631	3.568.387	54.290.018	1.629	10.602	
A.Formation expenses	20	38.310	5.023	43.333	72	395	
B.Intangible fixed assets	21	1.662.961	94.189	1.757.150	841	2.308	
C.Tangible fixed assets	22/27	9.239.876	2.955.780	12.195.656	1.559	10.191	
. Land and buildings	22	3.198.265	1.793.402	4.991.666	1.170	5.473	
. Plant, machinery and equipment	23	4.282.045	632.296	4.914.341	1.396	8.082	
. Furniture and vehicles	24	256.245	168.310	424.555	1.384	8.343	
. Leasing and similar rights	25	771.490	212.733	984.223	481	1.187	
. Other tangible fixed assets	26	201.199	120.224	321.423	449	2.405	
. Assets under construction and advance payments	27	530.633	28.815	559.448	328	109	
D.Financial fixed assets	28	39.780.484	513.395	40.293.879	1.289	5.526	
. Affiliated enterprises	280/1	39.389.007	*	*	652	*	
- Participating interests	280	32.701.865	*	*	602	*	
- Amounts receivable	281	6.687.142	*	*	153	*	
. Other enterprises linked by participating interests	282/3	314.235	*	*	101	*	
- Participating interests	282	294.881	*	*	101	*	
- Amounts receivable	283	19.354	*	*	9	*	
. Other financial assets	284/8	77.241	*	*	1.081	*	
- Shares	284	39.709	*	*	220	*	
- Amounts receivable and cash guarantees	285/8	37.533	*	*	1.032	*	
2.1.2.CURRENT ASSETS	29/58	31.902.254	4.628.995	36.531.250	1.711	11.425	
A.Amounts receivable after more than one year	29	875.363	79.904	955.267	268	395	
. Trade debtors	290	23.070	15.701	38.772	43	81	
. Other amounts receivable	291	852.292	64.203	916.495	230	327	
B.Stocks and contracts in progress	3	6.390.306	1.105.147	7.495.453	1.338	7.248	
. Stocks	30/36	6.279.184	1.072.909	7.352.093	1.328	7.178	
- Raw materials and consumables	30/31	2.171.688	*	*	1.132	*	
- Work in progress	32	559.252	*	*	537	*	
- Finished goods	33	2.279.581	*	*	854	*	
- Goods purchased for resale	34	1.235.103	*	*	613	*	
- Immovable property intended for sale	35	3.373	*	*	7	*	
- Advance payments	36	30.187	*	*	48	*	
. Contracts in progress	37	111.122	32.238	143.359	124	543	
C.Amounts receivable within one year	40/41	18.419.251	2.091.471	20.510.722	1.687	11.092	
. Trade debtors	40	10.239.269	1.463.598	11.702.867	1.629	9.912	
. Other amounts receivable	41	8.179.982	627.873	8.807.855	1.634	9.566	
D.Current investments	50/53	1.618.726	341.272	1.959.998	395	1.643	
. Own shares	50	80.092	*	*	28	*	
. Other investments	51/53	1.538.633	*	*	380	*	
E.Cash at bank and in hand	54/58	4.123.176	945.524	5.068.700	1.659	10.859	
F.Deferred charges and accrued income	490/1	475.432	65.677	541.109	1.449	6.444	
TOTAL ASSETS	20/58	82.623.885	8.197.383	90.821.268	1.711	11.439	

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+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	34.897.881	3.275.337	38.173.217	1.582	9.280
EQUITY negative balance	10/15	-450.152	-389.677	-839.829	126	2.157
A.Capital	10	16.203.926	1.550.737	17.754.663	1.709	11.430
. Issued capital	100	16.252.617	1.588.275	17.840.892	1.709	11.430
. Uncalled capital	101	48.691	37.538	86.229	35	2.541
B.Share premium account	11	5.453.339	20.102	5.473.441	210	155
C.Revaluation surpluses	12	228.249	139.465	367.714	181	402
D.Reserves	13	7.053.440	1.690.295	8.743.735	1.615	9.900
. Legal reserve	130	785.283	79.450	864.733	1.606	9.762
. Reserves not available	131	210.423	39.648	250.071	296	430
- In respect of own shares held	1310	80.474	3.652	84.126	38	22
- Other	1311	129.949	35.997	165.945	265	410
. Untaxed reserves	132	892.639	266.562	1.159.201	973	3.459
. Available reserves	133	5.165.096	1.304.634	6.469.730	1.117	5.760
E.Profit carried forward	(+) 14	8.921.012	591.788	9.512.800	789	4.067
Loss carried forward	(-) 14	-3.566.880	-1.091.970	-4.658.850	515	5.232
F.Investment grants	15	155.142	41.260	196.402	515	760
G.Advance to associates on the sharing out of the assets	19	500	56.016	56.516	1	32
2.2.2.PROVISIONS AND DEFERRED TAXES	16	1.027.826	111.691	1.139.517	1.095	1.541
A.Provisions for liabilities and charges	160/5	901.852	72.243	974.095	864	884
. Pensions and similar obligations	160	299.238	*	*	565	*
. Taxation	161	12.135	*	*	12	*
. Major repairs and maintenance	162	67.112	*	*	121	*
. Other liabilities and charges	163/5	523.368	*	*	545	*
B.Deferred taxes	168	125.974	39.448	165.422	574	795
2.2.3.AMOUNTS PAYABLE	17/49	47.148.330	5.200.032	52.348.362	1.706	11.343
A.Amounts payable after more than one year	17	22.245.598	1.721.383	23.966.981	991	6.714
. Financial debts	170/4	21.773.456	1.534.069	23.307.525	934	6.381
- Credit institutions, leasing and other similar obligations	172/3	3.101.193	1.194.289	4.295.482	811	5.572
* Leasing and similar obligations	172	531.370	*	*	431	*
* Credit institutions	173	2.569.823	*	*	662	*
- Other loans	174/0	18.672.263	339.780	19.012.043	370	1.525
* Subordinated loans	170	673.402	*	*	131	*
* Unsubordinated debentures	171	173.657	*	*	9	*
* Other loans	174	17.825.204	*	*	258	*
. Trade debts	175	7.337	8.694	16.031	12	49
- Suppliers	1750	7.337	*	*	12	*
- Bills of exchange payable	1751	*	*	*	*	*
. Advances received on contracts in progress	176	*	305	305	*	7
. Other amounts payable	178/9	464.805	178.314	643.120	164	857
B.Amounts payable within one year	42/48	24.104.373	3.415.201	27.519.575	1.704	11.314
. Current portion of amounts payable after more than one year falling due within one year	42	1.144.619	366.545	1.511.164	901	6.557
. Financial debts	43	8.324.473	460.028	8.784.501	756	3.467
- Credit institutions	430/8	4.428.306	426.024	4.854.329	662	3.267
- Other loans	439	3.896.167	34.004	3.930.171	150	310
. Trade debts	44	8.892.132	1.169.090	10.061.222	1.696	10.820
- Suppliers	440/4	8.878.477	1.165.573	10.044.050	1.696	10.814
- Bills of exchange payable	441	13.655	3.516	17.171	36	73
. Advances received on contracts in progress	46	224.904	26.549	251.453	225	763
. Taxes, remuneration and social security	45	2.370.606	392.132	2.762.738	1.602	9.880
- Taxes	450/3	996.267	171.770	1.168.037	1.533	9.352
- Remuneration and social security	454/9	1.374.338	220.363	1.594.701	1.523	6.369
. Other amounts payable	47/48	3.147.640	1.000.857	4.148.498	1.214	8.460
C.Deferred charges and accrued income	492/3	798.359	63.448	861.807	1.333	4.362
TOTAL LIABILITIES	10/49	82.623.885	8.197.383	90.821.268	1.711	11.439

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		13.663.326	2.565.896	16.229.223	1.597	9.801
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-18.932	-41.201	-60.133	110	1.567
A.OPERATING INCOME		70/74		73.965.810	*	*	1.670	*
. Turnover (optional entry for abridged layouts)		70		71.470.035	799.568	72.269.603	1.605	1.247
. Stocks and work and contracts in progress:								
increase	(+)	71		285.433	*	*	491	*
decrease	(-)	71		-291.644	*	*	510	*
. Own construction capitalised		72		119.447	*	*	130	*
. Other operating income		74		2.382.539	*	*	1.607	*
B.OPERATING CHARGES		60/64		71.216.485	*	*	1.708	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		60.321.416	594.167	60.915.582	1.705	1.331
. Raw materials, consumables		60		48.095.666	*	*	1.490	*
- Purchases		600/8		47.886.762	*	*	1.485	*
- Stocks:								
decrease	(+)	609		515.781	*	*	690	*
increase	(-)	609		-306.877	*	*	633	*
. Services and other goods		61		12.225.749	*	*	1.705	*
. Remuneration, social security and pensions		62		8.272.328	1.613.369	9.885.697	1.551	6.469
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		2.014.203	513.421	2.527.624	1.568	10.317
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		93.759	19.683	113.442	602	1.103
write-backs	(-)	631/4		-56.892	-10.364	-67.256	383	354
. Provisions for risks and charges :								
appropriations	(+)	635/7		62.629	6.599	69.228	307	261
uses and write-backs	(-)	635/7		-173.271	-9.118	-182.388	484	258
. Other operating charges		640/8		686.033	85.196	771.229	1.691	10.994
. Operating charges carried to assets as restructuring costs	(-)	649		-3.720	-928	-4.647	7	13
C.OPERATING PROFIT	(+)	9901		3.126.458	483.053	3.609.511	1.223	7.430
OPERATING LOSS	(-)	9901		-367.972	-176.215	-544.187	484	3.959
D.FINANCIAL INCOME		75		1.709.988	85.852	1.795.840	1.656	9.838
. Income from financial fixed assets		750		966.529	*	*	382	*
. Income from current assets		751		187.538	*	*	1.368	*
. Other financial income		752/9		555.922	*	*	1.450	*
E.FINANCIAL CHARGES		65		1.926.504	168.976	2.095.480	1.705	11.244
. Debt charges		650		1.272.372	*	*	1.512	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		5.341	*	*	104	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		648.791	*	*	1.663	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		3.134.376	432.940	3.567.315	1.191	6.937
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-592.406	-209.226	-801.631	519	4.471
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		832.002	109.851	941.853	929	2.960
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		6.889	*	*	54	*
. Write-back of amounts written down financial fixed assets		761		99.318	*	*	24	*
. Write-back of provisions for extraordinary liabilities and charges		762		12.302	*	*	40	*
. Gains on disposal of fixed assets		763		553.009	*	*	633	*
. Other extraordinary income		764/9		160.484	*	*	506	*
H.EXTRAORDINARY CHARGES		66		830.080	55.897	885.977	845	2.265
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		49.845	*	*	74	*
. Amounts written down financial fixed assets		661		342.209	*	*	80	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	96.014	*	*	43	*
uses	(-) 662	-17.734	*	*	31	*
. Losses on disposal of fixed assets	663	233.360	*	*	357	*
. Other extraordinary charges	664/8	150.506	*	*	579	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-24.119	*	*	2	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	3.476.669	486.191	3.962.860	1.216	7.214
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-932.777	-208.523	-1.141.300	493	4.195
J.TRANSFER FROM DEFERRED TAXES	780	31.074	7.915	38.989	611	802
K.TRANSFER TO DEFERRED TAXES	680	17.027	6.114	23.141	58	88
L.INCOME TAXES	(-) 67/77	-9.073	-1.189	-10.262	104	571
INCOME TAXES	(+) 67/77	528.019	105.596	633.615	1.374	7.495
. Income taxes	670/3	539.561	*	*	1.439	*
. Adjustment of income taxes and write-back of tax provisions	77	20.615	*	*	465	*
M.PROFIT FOR THE PERIOD	(+) 9904	2.973.428	384.041	3.357.469	1.206	7.105
LOSS FOR THE PERIOD	(-) 9904	-934.435	-208.978	-1.143.413	501	4.304
N.TRANSFER FROM UNTAXED RESERVES	789	63.366	18.041	81.408	417	679
O.TRANSFER TO UNTAXED RESERVES	689	73.216	26.917	100.133	148	342
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	2.955.992	373.347	3.329.339	1.220	7.156
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-926.849	-207.159	-1.134.008	485	4.254
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	11.246.742	893.808	12.140.550	1.134	5.881
Loss to be appropriated	(-) 9906	-3.932.089	-1.076.437	-5.008.526	573	5.555
. Profit for the period avail. For appropri.	(+) 9905	2.955.992	373.347	3.329.339	1.220	7.156
Loss for the period avail. For appropri.	(-) 9905	-926.849	-207.159	-1.134.008	485	4.254
. Profit brought forward	(+) 14P	8.672.241	626.415	9.298.656	793	4.009
Loss brought forward	(-) 14P	-3.386.730	-975.232	-4.361.962	487	4.983
B.Transfers from capital and reserves	791/2	1.555.453	267.597	1.823.050	184	1.064
. from capital and share premium account	791	275.849	*	*	21	*
. from reserves	792	1.279.604	*	*	166	*
C.Transfers to capital and reserves	691/2	826.679	216.203	1.042.882	576	2.984
. to capital and share premium account	691	4.342	67.177	71.519	6	53
. to legal reserve	6920	52.160	8.182	60.342	214	1.190
. to other reserves	6921	770.177	140.845	911.022	434	2.203
D.Profit to be carried forward	(+) 14	8.921.012	591.788	9.512.800	789	4.067
Loss to be carried forward	(-) 14	-3.566.880	-1.091.970	-4.658.850	515	5.232
E.Partners' contribution in respect of losses	794	12.250	2.437	14.686	2	22
F.Profit to be distributed	694/6	2.701.545	371.384	3.072.929	422	1.696
. Dividends	694	2.670.079	344.372	3.014.451	358	1.244
. Directors' or managers' entitlements	695	30.542	25.635	56.177	107	530
. Other beneficiaries	696	924	1.377	2.301	4	12

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P. 5

		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	14.616	*	*	72	*
Movements during the period						
. New expenses incurred	8002	27.579	*	*	12	*
. Depreciation	8003	3.689	*	*	54	*
. Other (+)/(-)	8004	-429	*	*	2	*
Net book value at the end of the period	20	38.310	*	*	72	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	675	*	*	15	*
. Restructuring costs	204	31.076	*	*	19	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	5.190.889	315.341	5.506.230	1.064	4.114
Movements during the period						
. Acquisitions, including produced fixed assets	8029	432.541	35.058	467.599	538	824
. Sales and disposals	8039	204.669	13.498	218.167	163	200
. Transfers from one heading to another (+)/(-)	8049	22.797	637	23.434	59	22
At the end of the period	8059	5.441.558	337.538	5.779.096	1.073	4.288
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	3.580.829	224.275	3.805.104	1.052	4.031
Movements during the period						
. Recorded	8079	327.238	26.567	353.805	860	2.497
. Written back	8089	433	154	586	9	6
. Acquisitions from third parties	8099	12.079	346	12.425	13	6
. Cancelled owing to sales and disposals	8109	141.606	8.287	149.893	145	188
. Transferred from one heading to another(+)/(-)	8119	489	602	1.091	11	23
At the end of the period	8129	3.778.597	243.349	4.021.946	1.062	4.226
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	1.662.961	94.189	1.757.150	841	2.308
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	669.978	*	*	339	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	84.528	*	*	149	*
. Sales and disposals	8031	34.821	*	*	34	*
. Transfers from one heading to another (+)/(-)	8041	3.826	*	*	14	*
At the end of the period	8051	723.511	*	*	355	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	534.180	*	*	336	*
Movements during the period						
. Recorded	8071	65.310	*	*	237	*
. Written back	8081	1	*	*	2	*
. Acquisitions from third parties	8091	44	*	*	3	*
. Cancelled owing to sales and disposals	8101	29.827	*	*	30	*
. Transferred from one heading to another(+)/(-)	8111	999	*	*	10	*
At the end of the period	8121	570.705	*	*	353	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	152.806	*	*	220	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	1.832.739	*	*	786	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	280.037	*	*	423	*
. Sales and disposals	8032	75.172	*	*	123	*
. Transfers from one heading to another (+)/(-)	8042	24.192	*	*	67	*
At the end of the period	8052	2.061.796	*	*	803	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	1.072.588	*	*	778	*
Movements during the period						
. Recorded	8072	132.212	*	*	662	*
. Written back	8082	172	*	*	6	*
. Acquisitions from third parties	8092	11.703	*	*	10	*
. Cancelled owing to sales and disposals	8102	42.103	*	*	111	*
. Transferred from one heading to another(+)/(-)	8112	-674	*	*	16	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	1.173.553	*	*	792	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	888.243	*	*	652	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	2.673.683	*	*	395	*
Movements during the period						
. Acquisitions,	8023	36.792	*	*	40	*
including produced fixed assets						
. Sales and disposals	8033	71.318	*	*	23	*
. Transfers from one heading to another (+)/(-)	8043	2.625	*	*	4	*
At the end of the period	8053	2.641.782	*	*	404	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	1.973.142	*	*	387	*
Movements during the period						
. Recorded	8073	129.707	*	*	213	*
. Written back	8083	260	*	*	1	*
. Acquisitions from third parties	8093	332	*	*	2	*
. Cancelled owing to sales and	8103	69.676	*	*	20	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	165	*	*	3	*
At the end of the period	8123	2.033.410	*	*	401	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	608.371	*	*	197	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	14.490	*	*	12	*
Movements during the period						
. Acquisitions,	8024	31.183	*	*	12	*
including produced fixed assets						
. Sales and disposals	8034	23.358	*	*	2	*
. Transfers from one heading to another (+)/(-)	8044	-7.846	*	*	9	*
At the end of the period	8054	14.469	*	*	14	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	919	*	*	3	*
Movements during the period						
. Recorded	8074	9	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	928	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	13.541	*	*	13	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	39.122.627	8.257.594	47.380.222	1.592	10.409
Movements during the period						
. Acquisitions,	8169	2.183.158	609.873	2.793.031	1.410	7.886
including produced fixed assets						
. Sales and disposals	8179	1.223.389	349.539	1.572.929	1.028	3.476
. Transfers from one heading to another (+)/(-)	8189	-30.523	-5.224	-35.747	119	175
At the end of the period	8199	40.051.873	8.512.704	48.564.577	1.592	10.677
b)REVALUATION GAINS						
At the end of the preceding period	8259P	435.357	140.202	575.559	197	326
Movements during the period						
. Recorded	8219	16.084	14.758	30.842	15	40
. Acquisitions from third parties	8229		93	93		1
. Cancelled	8239	34.620	9.762	44.382	21	28
. Transferred from one heading to another(+)/(-)	8249	-1.179	-31	-1.210	3	5
At the end of the period	8259	415.642	145.259	560.901	201	344
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	30.474.173	5.483.049	35.957.223	1.584	10.325
Movements during the period						
. Recorded	8279	1.723.290	488.645	2.211.935	1.555	10.201
. Written back	8289	6.456	9.214	15.670	47	67
. Acquisitions from third parties	8299	100.944	14.602	115.547	30	41
. Cancelled owing to sales and	8309	1.056.830	269.642	1.326.472	981	3.303
disposals						
. Transferred from one heading to another(+)/(-)	8319	-7.483	-5.257	-12.740	56	181
At the end of the period	8329	31.227.639	5.702.183	36.929.822	1.585	10.640
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	9.239.876	2.955.780	12.195.656	1.559	10.191
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	8.472.312	*	*	1.200	*
Movements during the period						
. Acquisitions,	8161	305.258	*	*	705	*

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	178.382	*	*	194	*
. Transfers from one heading to another (+)/(-)	8181	45.946	*	*	137	*
At the end of the period	8191	8.645.134	*	*	1.187	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	380.746	*	*	172	*
Movements during the period						
. Recorded	8211	11.247	*	*	7	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	23.029	*	*	15	*
. Transferred from one heading to another (+)/(-)	8241	-2.543	*	*	2	*
At the end of the period	8251	366.422	*	*	171	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	5.682.112	*	*	1.183	*
Movements during the period						
. Recorded	8271	277.370	*	*	1.145	*
. Written back	8281	621	*	*	12	*
. Acquisitions from third parties	8291	16.504	*	*	7	*
. Cancelled owing to sales and disposals	8301	152.820	*	*	161	*
. Transferred from one heading to another (+)/(-)	8311	-9.254	*	*	51	*
At the end of the period	8321	5.813.291	*	*	1.170	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	3.198.265	*	*	1.170	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	25.492.854	*	*	1.477	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	938.427	*	*	1.225	*
. Sales and disposals	8172	749.592	*	*	629	*
. Transfers from one heading to another (+)/(-)	8182	356.985	*	*	329	*
At the end of the period	8192	26.038.674	*	*	1.468	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	50.123	*	*	50	*
Movements during the period						
. Recorded	8212	4.293	*	*	4	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	10.980	*	*	8	*
. Transferred from one heading to another (+)/(-)	8242	1.364	*	*	1	*
At the end of the period	8252	44.800	*	*	49	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	21.215.280	*	*	1.477	*
Movements during the period						
. Recorded	8272	1.150.533	*	*	1.414	*
. Written back	8282	5.148	*	*	22	*
. Acquisitions from third parties	8292	65.373	*	*	21	*
. Cancelled owing to sales and disposals	8302	665.451	*	*	595	*
. Transferred from one heading to another (+)/(-)	8312	40.843	*	*	162	*
At the end of the period	8322	21.801.429	*	*	1.468	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	4.282.045	*	*	1.396	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	2.028.686	*	*	1.502	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	116.740	*	*	1.110	*
. Sales and disposals	8173	132.262	*	*	757	*
. Transfers from one heading to another (+)/(-)	8183	14.402	*	*	153	*
At the end of the period	8193	2.027.566	*	*	1.501	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	414	*	*	8	*
Movements during the period						
. Recorded	8213	29	*	*	2	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	82	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	361	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	1.768.735	*	*	1.500	*
Movements during the period						
. Recorded	8273	112.378	*	*	1.412	*
. Written back	8283	23	*	*	6	*
. Acquisitions from third parties	8293	10.304	*	*	18	*
. Cancelled owing to sales and disposals	8303	125.681	*	*	743	*
. Transferred from one heading to another (+)/(-)	8313	5.970	*	*	92	*
At the end of the period	8323	1.771.682	*	*	1.500	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	256.245	*	*	1.384	*

Year 2013 Grouping : PU2850 - Other manufacturing industries

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+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	2.021.488	*	*	598	*
Movements during the period						
. Acquisitions,	8164	250.166	*	*	219	*
including produced fixed assets						
. Sales and disposals	8174	102.683	*	*	104	*
. Transfers from one heading to another (+)/(-)	8184	-48.649	*	*	134	*
At the end of the period	8194	2.120.322	*	*	595	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	1.415	*	*	4	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	23	*	*	1	*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	1.392	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	1.376.437	*	*	596	*
Movements during the period						
. Recorded	8274	138.901	*	*	508	*
. Written back	8284	35	*	*	4	*
. Acquisitions from third parties	8294	7.476	*	*	8	*
. Cancelled owing to sales and disposals	8304	89.304	*	*	94	*
. Transferred from one heading to another(+)/(-)	8314	-83.252	*	*	133	*
At the end of the period	8324	1.350.224	*	*	592	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	771.490	*	*	481	*
OF WHICH						
Land and buildings	250	265.711	*	*	99	*
Plant, machinery and equipment	251	479.615	*	*	335	*
Furniture and vehicles	252	26.164	*	*	193	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	606.151	*	*	559	*
Movements during the period						
. Acquisitions,	8165	51.533	*	*	219	*
including produced fixed assets						
. Sales and disposals	8175	31.513	*	*	105	*
. Transfers from one heading to another (+)/(-)	8185	45.706	*	*	48	*
At the end of the period	8195	671.877	*	*	555	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	2.648	*	*	10	*
Movements during the period						
. Recorded	8215	15	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	13	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	2.650	*	*	11	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	415.435	*	*	534	*
Movements during the period						
. Recorded	8275	39.412	*	*	420	*
. Written back	8285	503	*	*	10	*
. Acquisitions from third parties	8295	1.287	*	*	7	*
. Cancelled owing to sales and disposals	8305	22.000	*	*	94	*
. Transferred from one heading to another(+)/(-)	8315	39.697	*	*	34	*
At the end of the period	8325	473.328	*	*	526	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	201.199	*	*	449	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	501.136	*	*	314	*
Movements during the period						
. Acquisitions,	8166	521.033	*	*	314	*
including produced fixed assets						
. Sales and disposals	8176	28.957	*	*	67	*
. Transfers from one heading to another (+)/(-)	8186	-444.912	*	*	245	*
At the end of the period	8196	548.300	*	*	330	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	10	*	*	1	*
Movements during the period						
. Recorded	8216	501	*	*	1	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236	492	*	*	1	*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	18	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	16.175	*	*	35	*

Year 2013 Grouping : PU2850 - Other manufacturing industries

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+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	4.697	*	*	21	*
. Written back	8286	127	*	*	2	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	1.574	*	*	6	*
. Transferred from one heading to another(+)/(-)	8316	-1.487	*	*	18	*
At the end of the period	8326	17.685	*	*	30	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	530.633	*	*	328	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	578.321	*	*	5.503
Movements during the period						
. Acquisitions	8365	*	37.932	*	*	1.108
. Sales and disposals	8375	*	22.211	*	*	663
. Transfers from one heading to another (+)/(-)	8385	*	1.879	*	*	45
. Other movements (+)/(-)	8386	*	-3.946	*	*	67
At the end of the period	8395	*	591.974	*	*	5.585
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	3.941	*	*	21
Movements during the period						
. Recorded	8415	*	776	*	*	6
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	289	*	*	4
. Transferred from one heading to another(+)/(-)	8445	*	0	*	*	1
At the end of the period	8455	*	4.428	*	*	22
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	74.357	*	*	162
Movements during the period						
. Recorded	8475	*	11.098	*	*	53
. Written back	8485	*	1.017	*	*	7
. Acquisitions from third parties	8495	*	1	*	*	1
. Cancelled owing to sales and disposals	8505	*	2.500	*	*	12
. Transferred from one heading to another(+)/(-)	8515	*	143	*	*	16
At the end of the period	8525	*	82.080	*	*	187
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	873	*	*	31
Movements during the period (+)/(-)	8545	*	53	*	*	21
At the end of the period	8555	*	926	*	*	46
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	513.395	*	*	5.526
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	37.112.639	*	*	754	*
Movements during the period						
. Acquisitions	8364	4.351.793	*	*	189	*
. Sales and disposals	8374	4.236.231	*	*	127	*
. Transfers from one heading to another (+)/(-)	8384	1.371	*	*	5	*
At the end of the period	8394	37.229.572	*	*	762	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	148.153	*	*	26	*
Movements during the period						
. Recorded	8414	1.519	*	*	6	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	61.439	*	*	4	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	88.233	*	*	27	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	4.150.770	*	*	215	*
Movements during the period						
. Recorded	8474	335.118	*	*	72	*
. Written back	8484	98.500	*	*	23	*
. Acquisitions from third parties	8494	20	*	*	1	*
. Cancelled owing to sales and disposals	8504	127.098	*	*	23	*
. Transferred from one heading to another(+)/(-)	8514	0	*	*	1	*
At the end of the period	8524	4.260.309	*	*	223	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	3.331	*	*	32	*
Movements during the period (+)/(-)	8544	-491	*	*	9	*
At the end of the period	8554	2.841	*	*	30	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	33.036.455	*	*	729	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	6.441.089	*	*	1.134	*

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+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	1.984.106	*	*	379	*
. Repayments	8594	1.646.207	*	*	459	*
. Amounts written down	8604	7.091	*	*	17	*
. Amounts written back	8614	818	*	*	3	*
. Exchange differences (+)/(-)	8624	-748	*	*	13	*
. Others (+)/(-)	8634	-27.938	*	*	52	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	6.744.028	*	*	1.085	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	42.359	*	*	21	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	36.771.747	*	*	612	*
Movements during the period						
. Acquisitions	8361	4.285.076	*	*	150	*
. Sales and disposals	8371	4.207.509	*	*	97	*
. Transfers from one heading to another (+)/(-)	8381	933	*	*	8	*
At the end of the period	8391	36.850.246	*	*	623	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	121.543	*	*	20	*
Movements during the period						
. Recorded	8411	1.194	*	*	5	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	61.282	*	*	3	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	61.455	*	*	21	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	4.110.532	*	*	171	*
Movements during the period						
. Recorded	8471	319.375	*	*	60	*
. Written back	8481	95.960	*	*	20	*
. Acquisitions from third parties	8491	20	*	*	1	*
. Cancelled owing to sales and disposals	8501	126.253	*	*	18	*
. Transferred from one heading to another(+)/(-)	8511	-168	*	*	2	*
At the end of the period	8521	4.207.546	*	*	178	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	2.656	*	*	20	*
Movements during the period (+)/(-)	8541	-366	*	*	9	*
At the end of the period	8551	2.290	*	*	19	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	32.701.865	*	*	602	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	6.376.011	*	*	159	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.963.199	*	*	88	*
. Repayments	8591	1.622.704	*	*	61	*
. Amounts written down	8601	6.216	*	*	13	*
. Amounts written back	8611	818	*	*	3	*
. Exchange differences (+)/(-)	8621	-758	*	*	10	*
. Other movements (+)/(-)	8631	-23.208	*	*	19	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	6.687.142	*	*	153	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	40.358	*	*	16	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	284.413	*	*	119	*
Movements during the period						
. Acquisitions	8362	47.310	*	*	24	*
. Sales and disposals	8372	28.017	*	*		*
. Transfers from one heading to another (+)/(-)	8382	-372	*	*	8	*
At the end of the period	8392	303.333	*	*	115	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	26.597	*	*	5	*
Movements during the period						
. Recorded	8412	325	*	*	2	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	154	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	26.768	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	20.915	*	*	38	*
Movements during the period						
. Recorded	8472	15.383	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	949	*	*	2	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	545	*	*	4	*
. Transferred from one heading to another(+)/(-)	8512	-69	*	*	2	*
At the end of the period	8522	34.735	*	*	35	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	610	*	*	5	*
Movements during the period (+)/(-)	8542	-125	*	*	1	*
At the end of the period	8552	485	*	*	5	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	294.881	*	*	101	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	10.961	*	*	9	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	10.262	*	*	5	*
. Repayments	8592	505	*	*	2	*
. Amounts written down	8602	873	*	*	3	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622	8	*	*	1	*
. Other movements (+)/(-)	8632	-500	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	19.354	*	*	9	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	873	*	*	3	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	56.479	*	*	235	*
Movements during the period						
. Acquisitions	8363	1.208	*	*	33	*
. Sales and disposals	8373	705	*	*	18	*
. Transfers from one heading to another (+)/(-)	8383	811	*	*	7	*
At the end of the period	8393	57.793	*	*	239	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	12	*	*	6	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	3	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	10	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	19.322	*	*	39	*
Movements during the period						
. Recorded	8473	361	*	*	9	*
. Written back	8483	1.592	*	*	2	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	300	*	*	2	*
. Transferred from one heading to another(+)/(-)	8513	237	*	*	1	*
At the end of the period	8523	18.028	*	*	40	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	66	*	*	9	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	66	*	*	9	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	39.709	*	*	220	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	54.116	*	*	1.093	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	10.645	*	*	310	*
. Repayments	8593	22.998	*	*	426	*
. Amounts written down	8603	2	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	2	*	*	2	*
. Other movements (+)/(-)	8633	-4.231	*	*	32	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	37.533	*	*	1.032	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	1.129	*	*	3	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	37.684	*	*	77	*
- Book value increased with the uncalled amount	8681	37.689	*	*	77	*
- Uncalled amount	8682	5	*	*	2	*
. Fixed income securities	52	159.703	*	*	51	*
- Fixed income securities issued by credit institutions	8684	71.536	*	*	22	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	725.030	*	*	228	*
. With residual term or notice of withdrawal						
- up to one month	8686	344.175	*	*	101	*
- between one month and one year	8687	334.324	*	*	116	*
- over one year	8688	46.531	*	*	49	*
. Other investments not mentioned above	8689	616.217	*	*	139	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	16.559.534	1.356.658	17.916.192	1.692	11.043
At the end of the preceding period						
. Issued capital at the end of the period	100	16.252.617	1.588.275	17.840.892	1.709	11.430
B.Structure of the capital						
. Number of registered shares	8702	4.791.825.987	*	*	1.557	*
. Number of bearer shares	8703	126.807.465	*	*	65	*
C.Capital not paid						
. Uncalled capital	101	48.691	37.538	86.229	35	2.541
. Called up capital, unpaid	8712	530	800	1.330	1	10
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	38.399	1.188	39.587	28	22
- Corresponding number of shares	8722	1.402.089	69.013	1.471.102	28	22
. Held by the subsidiaries						
- Amount of capital held	8731	1.987		1.987	6	
- Corresponding number of shares	8732	4.853		4.853	6	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	99.095		99.095	4	
- Amount of capital to be subscribed	8741	43.579		43.579	3	
- Corresponding maximum number of shares to be issued	8742	7.318.893		7.318.893	3	
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	3.188.267	224.936	3.413.203	5	2
- Amount of capital to be subscribed	8746	12.372	781	13.153	5	2
- Corresponding maximum number of shares to be issued	8747	3.217.367	224.936	3.442.303	5	2
F.Authorized capital not issued	8751	490.543	943	491.485	17	4
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	94.590	1.905	96.495	10	6
- Number of voting rights attached	8762	89.722	1.907	91.629	9	7
. Allocation shareholders						
- Number of shares held by the company itself	8771	2.000		2.000	1	
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	1.123.823	*	*	885	*
- Subordinated loans	8811	7.966	*	*	35	*
- Unsubordinated debentures	8821	61.397	*	*	8	*
- Leasing and similar obligations	8831	152.771	*	*	474	*
- Credit institutions	8841	695.312	*	*	697	*
- Other loans	8851	206.377	*	*	99	*
. Trade debts	8861	449	*	*	7	*
- Suppliers	8871	449	*	*	7	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	20.347	*	*	29	*
Total current portion of amounts payable after more than one year falling due within one year	42	1.144.619	366.545	1.511.164	901	6.557
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	9.476.692	*	*	893	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	252.678	*	*	77	*
- Unsubordinated debentures	8822	12.441	*	*	5	*
- Leasing and similar obligations	8832	357.404	*	*	427	*
- Credit institutions	8842	1.922.627	*	*	652	*
- Other loans	8852	6.931.542	*	*	202	*
. Trade debts	8862	6.365	*	*	12	*
- Suppliers	8872	6.365	*	*	12	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	220.152	*	*	95	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	9.703.209	940.767	10.643.976	927	6.173
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	12.296.764	*	*	467	*
- Subordinated loans	8813	420.724	*	*	66	*
- Unsubordinated debentures	8823	161.216	*	*	5	*
- Leasing and similar obligations	8833	173.966	*	*	117	*
- Credit institutions	8843	647.196	*	*	286	*
- Other loans	8853	10.893.662	*	*	97	*
. Trade debts	8863	972	*	*	1	*
- Suppliers	8873	972	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	244.653	*	*	80	*
Total amounts payable with a remaining term of more than five years	8913	12.542.389	780.616	13.323.005	511	3.029
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	13.220	29.280	42.501	15	102
- Credit institutions, leasing and similar obligations	891	13.035	27.732	40.767	15	96
* Leasing and similar obligations	8951	2.188	*	*	3	*
* Credit institutions	8961	10.847	*	*	13	*
- Other loans	901	185	1.549	1.734	1	14
* Subordinated loans	8931	185	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		81	81		6
- Suppliers	8991		81	81		6
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011		0	0		1
. Taxes, remuneration and social security	9021		29	29		3
. Other amounts payable	9051		241	241		5
Total amounts payable guaranteed by Belgian public authorities	9061	13.220	29.632	42.852	15	107
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	3.062.908	777.045	3.839.953	602	1.959
- Credit institutions, leasing and similar obligations	892	2.634.282	747.760	3.382.042	596	1.902
* Leasing and similar obligations	8952	368.410	*	*	188	*
* Credit institutions	8962	2.265.872	*	*	549	*
- Other loans	902	428.626	29.285	457.911	30	141
* Subordinated loans	8932	4.694	*	*	11	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	423.932	*	*	19	*
. Trade debts	8982	233	3.106	3.339	2	22
- Suppliers	8992	233	3.106	3.339	2	22
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012	34	3	37	1	1
. Taxes, remuneration and social security	9022	299	254	553	3	17
- Taxes	9032	290	57	347	2	15
- Remuneration and social security	9042	9	197	206	1	8
. Other amounts payable	9052	49.052	3.431	52.483	6	24
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	3.112.526	783.839	3.896.366	609	1.973
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	210.911	4.895	215.806	38	219
. Accruing taxes payable	9073	548.180	*	*	1.424	*
. Estimated taxes payable	450	237.176	*	*	794	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	13.833	7.483	21.316	38	124
. Other amounts payable in respect of remuneration and social security	9077	1.360.506	*	*	1.519	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	78.912	*	*	528	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	142.118	46.208	188.326	1.495	5.672
. Average number of employees calculated in full-time equivalents	9087	137.717	39.844	177.561	1.520	6.070
. Number of actual worked hours	9088	205.612.097	60.424.763	266.036.860	1.511	5.940
b)Personnel costs						
. Remuneration and direct social benefits	620	5.611.935	1.098.522	6.710.457	1.526	6.170
. Employer's contribution for social security	621	2.000.142	419.634	2.419.775	1.530	6.078
. Employers' premiums for extra statutory insurance	622	191.182	8.149	199.331	938	925
. Other personnel costs	623	397.608	85.546	483.154	1.509	5.977
. Pensions	624	71.462	1.517	72.980	451	194
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-12.355	*	*	548	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	80.863	*	*	297	*
- Written back	9111	69.143	*	*	253	*
. On trade debts						
- Recorded	9112	108.175	*	*	683	*
- Written back	9113	83.028	*	*	555	*
e)Provisions for liabilities and charges						
. Formed	9115	167.796	*	*	519	*
. Used and written back	9116	278.437	*	*	668	*
f)Other operating charges						
. Taxes related to operation	640	326.166	*	*	1.664	*
. Other costs	641/8	359.867	*	*	1.214	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	4.932	*	*	361	*
. Average number calculated in full-time equivalents	9097	11.977	*	*	1.188	*
. Number of actual worked hours	9098	22.874.024	*	*	1.188	*
. Costs to the enterprise	617	620.847	*	*	1.188	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	30.351	6.992	37.343	473	457
- Interest subsidies	9126	2.518	189	2.708	17	15
b)Depreciation of loan issue expenses and reimbursement premiums	6501	745	*	*	3	*
c)Interests recorded under assets	6503	230	739	969	4	166
d)Amounts written down on current assets						
. Recorded	6510	12.948	*	*	80	*
. Written back	6511	7.607	*	*	39	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	36.524	3.798	40.322	216	604
f)Provisions of a financial nature						
. Formed	656	-209	905	696	14	727
. Used and written back	6560	1.063	*	*	8	*
	6561	1.272	*	*	9	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	525.260	*	*	1.361	*
- Income taxes paid and withholding taxes due or paid	9135	417.061	*	*	1.274	*
- Excess of income tax prepayments and	9136	20.390	*	*	259	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	128.589	*	*	671	*
. Income taxes on the result of prior periods	9138	14.301	*	*	523	*
- Additional income taxes due or paid	9139	11.732	*	*	496	*
- Additional income taxes estimated or provided for	9140	2.569	*	*	36	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	5.397.957	*	*	684	*
Accumulated tax losses deductible from future taxable profits	9142	4.850.265	*	*	617	*
- Deferred taxes representing liabilities	9144	122.365	*	*	33	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	6.044.912	*	*	1.644	*
- By the enterprise	9146	5.758.532	*	*	1.610	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	1.304.978	*	*	1.532	*
- For withholding taxes on investment income	9148	31.325	*	*	393	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	1.380.070	14.952	1.395.022	92	14
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	47		47	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	9.891	*	*	3	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	594.241	*	*	72	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	1.078.630	612.387	1.691.017	454	1.109
- Amount of registration	9171	2.103.726	616.605	2.720.331	467	1.124
. Pledging of goodwill - Amount of registration	9181	3.226.168	292.320	3.518.488	592	807
. Pledging of other assets - Book value of other assets pledged	9191	2.571.817	106.923	2.678.740	204	539
. Guarantees provided on future assets - Amount of assets involved	9201	9.813	3.416	13.228	4	18
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	135.728	15.109	150.837	66	41
- Amount of registration	9172	729.162	24.232	753.394	67	41
. Pledging of goodwill - Amount of registration	9182	1.634.067	14.116	1.648.182	81	23
. Pledging of other assets - Book value of assets pledged	9192	1.998.992	2.672	2.001.664	31	22
. Guarantees provided on future assets - Amounts of assets involved	9202		151	151		2
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	3.080.565	*	*	54	*
. Goods sold (to be delivered)	9214	2.946.005	*	*	16	*
. Currencies purchased (to be received)	9215	2.694.753	*	*	79	*
. Currencies sold (to be delivered)	9216	2.250.235	*	*	78	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	81.980	*	*	10	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	39.389.007	*	*	652	*
. Participating interests	280	32.701.865	*	*	602	*
. Subordinated amounts receivable	9271	45.769	*	*	20	*
. Other amounts receivable	9281	6.641.373	*	*	137	*
b)Amounts receivable from affiliated enterprises	9291	11.488.111	133.238	11.621.348	1.232	371
. Over one year	9301	750.917	*	*	99	*
. Within one year	9311	10.737.194	*	*	1.227	*
c)Current investments in affiliated enterprises	9321	596.774	*	*	19	*
. Shares	9331		*	*		*
. Amounts receivable	9341	596.774	*	*	19	*
d)Amounts payable	9351	28.049.395	*	*	1.260	*
. Over one year	9361	18.879.279	*	*	249	*
. Within one year	9371	9.170.116	*	*	1.231	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	9.135.872	*	*	219	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	11.325	*	*	14
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	6.270.283	*	*	204	*
f)Other significant financial commitments						
. Specifically for complete models	9401	10.105	*	*	3	*
. Specifically for abridged models	9295	*	3.014	*	*	4
g)Financial results						
. Income from financial fixed assets	9421	779.199	*	*	181	*
. Income from current assets	9431	136.854	*	*	518	*
. Other financial income	9441	51.158	*	*	61	*
. Debt charges	9461	997.524	*	*	609	*
. Other financial charges	9471	56.120	*	*	51	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	235.435	*	*	55	*
. Capital losses suffered	9491	2.328	*	*	14	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	314.235	*	*	101	*
. Participating interests	282	294.881	*	*	101	*
. Subordinated amounts receivable	9272	1.446	*	*	2	*
. Other amounts receivable	9282	17.907	*	*	7	*
b)Amounts receivable	9292	48.111	*	*	57	*
. Over one year	9302	2.303	*	*	4	*
. Within one year	9312	45.807	*	*	55	*
c)Amounts payable	9352	73.736	*	*	56	*
. Over one year	9362	5.838	*	*	6	*
. Within one year	9372	67.898	*	*	52	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	53.136	70.931	124.067	100	983
. Guarantees provided in their favour	9501	1.965	53	2.018	4	15
. Other significant commitments undertaken in their favour	9502		1.863	1.863		
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	84.620	*	*	256	*
- To former directors and former managers	9504	2.002	*	*	10	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	22.627	*	*	1.393	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	1.099	*	*	144	*
- Tax consultancy	95062	456	*	*	66	*
- Other missions external to the audit	95063	1.233	*	*	139	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	216	*	*	12	*
- Tax consultancy	95082	4.106	*	*	180	*
- Other missions external to the audit	95083	2.171	*	*	54	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	5.094	*	*	57	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	332	*	*	18	*
- Tax consultancy	95072	75	*	*	3	*
- Other missions external to the audit	95073	65	*	*	10	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	1.489	*	*	17	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	150	*	*	4	*
- Tax consultancy	95092	1.181	*	*	22	*
- Other missions external to the audit	95093	92	*	*	5	*

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	32.509	*	*	5.152
. Part-time	1002	*	13.927	*	*	4.133
. Total in FTE (current period)	1003	*	39.386	*	*	5.892
. Total in FTE (preceding period)	1003P	*	39.298	*	*	5.910
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	49.654.201	*	*	5.152
. Part-time	1012	*	10.497.701	*	*	4.133
. Total (current period)	1013	*	60.151.902	*	*	5.892
. Total (preceding period)	1013P	*	60.134.446	*	*	5.910
PERSONNEL COSTS						
. Full-time	1021	*	1.339.745	*	*	5.152
. Part-time	1022	*	253.296	*	*	4.133
. Total (current period)	1023	*	1.593.040	*	*	5.892
. Total (preceding period)	1023P	*	1.548.954	*	*	5.910
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	122.443	*	*	1.499	*
. Men	10011	93.152	*	*	1.452	*
. Women	10012	28.607	*	*	1.347	*
Part-time						
. Total	1002	20.923	*	*	1.354	*
. Men	10021	7.546	*	*	1.057	*
. Women	10022	13.284	*	*	1.228	*
Total in FTE						
. Total	1003	137.560	*	*	1.509	*
. Men	10031	98.804	*	*	1.463	*
. Women	10032	38.187	*	*	1.397	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	183.460.380	*	*	1.499	*
. Men	10111	141.150.808	*	*	1.457	*
. Women	10112	41.249.518	*	*	1.348	*
Part-time						
. Total	1012	21.984.024	*	*	1.354	*
. Men	10121	7.889.926	*	*	1.050	*
. Women	10122	14.005.730	*	*	1.232	*
Total						
. Total	1013	205.444.399	*	*	1.509	*
. Men	10131	149.289.360	*	*	1.468	*
. Women	10132	55.288.224	*	*	1.398	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	7.291.315	*	*	1.499	*
. Men	10211	5.560.468	*	*	1.379	*
. Women	10212	1.556.126	*	*	1.268	*
Part-time						
. Total	1022	859.877	*	*	1.354	*
. Men	10221	325.195	*	*	994	*
. Women	10222	518.154	*	*	1.161	*
Total						
. Total	1023	8.151.192	*	*	1.509	*
. Men	10231	5.918.965	*	*	1.406	*
. Women	10232	2.088.909	*	*	1.330	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	59.225	*	*	526	*
. Men	10331	42.404	*	*	487	*
. Women	10332	16.148	*	*	456	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	139.025	*	*	1.518	*
. Men	10031P	97.606	*	*	1.406	*
. Women	10032P	36.944	*	*	1.319	*
Number of hours actually worked						
. Total	1013P	207.471.411	*	*	1.518	*
. Men	10131P	147.272.534	*	*	1.405	*
. Women	10132P	53.200.127	*	*	1.317	*
Personnel costs						
. Total	1023P	7.991.688	*	*	1.518	*

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	5.734.268	*	*	1.360	*
. Women	10232P	1.926.648	*	*	1.261	*
Advantages in addition to wages						
. Total	1033P	57.734	*	*	537	*
. Men	10331P	40.461	*	*	487	*
. Women	10332P	15.392	*	*	446	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	121.581	32.206	153.787	1.480	4.807
. Part-time	1052	20.481	13.648	34.129	1.317	3.771
. Total in FTE	1053	136.386	39.021	175.407	1.495	5.604
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	117.372	30.209	147.581	1.480	4.694
. Part-time	1102	20.172	10.985	31.157	1.309	3.601
. Total in FTE	1103	131.997	36.263	168.260	1.494	5.468
Contract for a definite period						
. Full-time	1111	3.643	1.926	5.569	468	918
. Part-time	1112	278	2.623	2.901	129	825
. Total in FTE	1113	3.803	2.665	6.468	507	1.494
Contract for the execution of a specifically assigned work						
. Full-time	1121	416	24	440	15	13
. Part-time	1122	3	4	7	1	4
. Total in FTE	1123	419	25	444	15	17
Replacement contract						
. Full-time	1131	150	47	197	62	41
. Part-time	1132	28	36	64	14	34
. Total in FTE	1133	167	68	235	69	71
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	92.921	23.295	116.216	1.454	4.277
. Part-time	1202	7.405	3.808	11.213	994	1.907
. Total in FTE	1203	98.326	25.220	123.546	1.468	4.755
- primary education						
. Full-time	12001	14.857	6.443	21.300	800	1.596
. Part-time	12002	1.349	1.219	2.568	351	650
. Total in FTE	12003	15.836	7.044	22.881	812	1.821
- secondary education						
. Full-time	12011	58.302	15.031	73.333	1.292	3.139
. Part-time	12012	4.770	2.289	7.059	794	1.238
. Total in FTE	12013	61.834	16.191	78.025	1.307	3.468
- higher non-university education						
. Full-time	12021	13.046	1.346	14.392	979	646
. Part-time	12022	886	200	1.086	324	139
. Total in FTE	12023	13.667	1.457	15.124	991	715
- university education						
. Full-time	12031	6.313	225	6.538	690	179
. Part-time	12032	332	41	373	150	36
. Total in FTE	12033	6.535	246	6.781	699	205
Women						
. Full-time	1211	28.660	8.911	37.571	1.335	2.819
. Part-time	1212	13.076	9.840	22.916	1.202	3.098
. Total in FTE	1213	38.060	13.801	51.861	1.396	4.188
- primary education						
. Full-time	12101	4.377	2.262	6.639	509	834
. Part-time	12102	1.930	2.970	4.900	398	1.054
. Total in FTE	12103	5.725	3.606	9.332	576	1.424
- secondary education						
. Full-time	12111	14.092	5.506	19.598	1.081	1.924
. Part-time	12112	7.206	6.006	13.212	944	2.059
. Total in FTE	12113	19.204	8.546	27.750	1.172	2.914
- higher non-university education						
. Full-time	12121	6.596	869	7.465	847	537
. Part-time	12122	3.074	601	3.675	627	416
. Total in FTE	12123	8.889	1.245	10.134	922	810
- university education						
. Full-time	12131	3.549	197	3.746	506	124
. Part-time	12132	846	125	971	286	99
. Total in FTE	12133	4.181	272	4.453	570	196
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.461	60	1.521	203	40
. Part-time	1302	82	24	106	42	16
. Total in FTE	1303	1.516	69	1.586	213	53
Employees						
. Full-time	1341	40.746	8.492	49.238	1.394	2.797
. Part-time	1342	8.758	6.942	15.700	1.112	2.499
. Total in FTE	1343	47.135	11.767	58.902	1.420	3.872
Workers						
. Full-time	1321	79.082	23.193	102.275	1.302	3.953

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	11.612	6.225	17.837	1.038	2.464
. Total in FTE	1323	87.428	26.600	114.028	1.320	4.565
Others						
. Full-time	1331	292	461	753	98	301
. Part-time	1332	29	457	486	13	130
. Total in FTE	1333	306	584	890	109	394
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	11.589	*	*	1.181	*
. Number of hours actually worked	1511	22.195.751	*	*	1.181	*
. Costs for the enterprise	1521	588.063	*	*	1.181	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	382	*	*	44	*
. Number of hours actually worked	1512	664.364	*	*	44	*
. Costs for the enterprise	1522	32.342	*	*	44	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	21.514	13.757	35.271	1.254	2.677
. Part-time	2052	2.694	14.544	17.238	486	1.867
. Total in FTE	2053	23.127	18.208	41.335	1.278	3.452
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	12.209	*	*	1.197	*
. Part-time	2102	1.436	*	*	391	*
. Total in FTE	2103	13.074	*	*	1.219	*
Contract for a definite period						
. Full-time	2111	8.052	*	*	601	*
. Part-time	2112	1.177	*	*	161	*
. Total in FTE	2113	8.776	*	*	637	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1.156	*	*	22	*
. Part-time	2122	65	*	*	5	*
. Total in FTE	2123	1.170	*	*	24	*
Replacement contract						
. Full-time	2131	97	*	*	41	*
. Part-time	2132	16	*	*	12	*
. Total in FTE	2133	107	*	*	47	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	21.068	13.547	34.615	1.343	2.884
. Part-time	3052	4.118	14.416	18.534	811	2.054
. Total in FTE	3053	23.676	18.125	41.800	1.366	3.746
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	13.009	*	*	1.307	*
. Part-time	3102	2.868	*	*	756	*
. Total in FTE	3103	14.896	*	*	1.332	*
Contract for a definite period						
. Full-time	3111	6.910	*	*	579	*
. Part-time	3112	1.174	*	*	158	*
. Total in FTE	3113	7.610	*	*	612	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1.090	*	*	22	*
. Part-time	3122	64	*	*	4	*
. Total in FTE	3123	1.103	*	*	23	*
Replacement contract						
. Full-time	3131	59	*	*	27	*
. Part-time	3132	12	*	*	10	*

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	67	*	*	33	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	513	*	*	302	*
. Part-time	3402	201	*	*	143	*
. Total in FTE	3403	648	*	*	371	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	748	*	*	296	*
. Part-time	3412	600	*	*	254	*
. Total in FTE	3413	1.172	*	*	389	*
Dismissal						
. Full-time	3421	4.442	*	*	890	*
. Part-time	3422	677	*	*	323	*
. Total in FTE	3423	4.912	*	*	932	*
Other reason						
. Full-time	3431	15.365	*	*	1.181	*
. Part-time	3432	2.640	*	*	552	*
. Total in FTE	3433	16.945	*	*	1.208	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	7	*	*	4	*
. Part-time	3502		*	*		*
. Total in FTE	3503	7	*	*	4	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	48.898	1.461	50.359	873	260
. Number of actual training hours	5802	950.971	46.576	997.547	873	260
. Costs for the enterprise	5803	52.393	1.555	53.948	965	708
- of which gross costs directly linked to training	58031	49.222	1.418	50.640	873	260
- of which fees paid and payments to collective funds	58032	8.434	231	8.665	588	553
- of which grants and other financial advantages received (to deduct)	58033	5.263	94	5.356	363	48
Women						
. Number of employees involved	5811	18.589	560	19.149	754	189
. Number of actual training hours	5812	355.445	14.533	369.978	754	189
. Costs for the enterprise	5813	19.809	538	20.347	859	581
- of which gross costs directly linked to training	58131	18.542	468	19.010	754	189
- of which fees paid and payments to collective funds	58132	2.794	99	2.892	535	476
- of which grants and other financial advantages received (to deduct)	58133	1.527	29	1.556	287	34
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	33.928	1.765	35.693	642	303
. Number of actual training hours	5822	1.265.033	78.754	1.343.787	642	303
. Costs for the enterprise	5823	46.654	1.930	48.584	642	303
Women						
. Number of employees involved	5831	12.961	882	13.843	552	226
. Number of actual training hours	5832	383.785	36.194	419.979	552	226
. Costs for the enterprise	5833	14.386	1.081	15.468	552	226
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	2.381	515	2.896	111	230
. Number of actual training hours	5842	180.595	246.751	427.346	111	230
. Costs for the enterprise	5843	4.402	1.177	5.579	110	218
Women						
. Number of employees involved	5851	745	221	966	71	108
. Number of actual training hours	5852	63.889	92.839	156.728	71	108
. Costs for the enterprise	5853	1.308	473	1.781	70	105

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	5,9	11,8	1.668	6,4
2. Net operating margin	(%)	-0,2	2,3	6,7	1.668	3,8
3. Added value / operating income	(%)	13,9	25,1	37,3	1.669	18,4
4. Added value / person employed (EUR)		56.846	75.183	107.941	1.474	98.152
5. Added value / Tangible fixed assets	(%)	20,6	35,1	70,4	1.607	34,2
6. Personnel charges / Added value	(%)	51,8	69,9	84,9	1.505	61,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,1	13,6	22,6	1.550	14,4
8. Debt charges / Added value	(%)	0,8	2,6	6,8	1.462	9,7
9. Return on equity after tax	(%)	-0,1	5,0	15,1	1.582	6,0
10. Cash-flow / Equity	(%)	5,8	17,1	35,8	1.582	13,2
11. Gross return on total assets before taxes and debt charges	(%)	2,9	8,4	15,9	1.711	7,7
12. Net return on total assets before taxes and debt charges	(%)	0,2	3,5	9,2	1.711	4,7
13. Liquidity in broad sense		0,98	1,44	2,41	1.706	1,25
14. Liquidity in narrow sense		0,64	1,06	1,99	1.704	1,00
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,7	9,6	19,4	1.300	14,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		12,3	24,0	60,5	1.005	23,6
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		33	51	72	1.671	46
18. Number of days of supplier credit		31	52	79	1.707	48
19. Equity / Total liabilities and equity	(%)	20,8	40,9	65,6	1.709	41,7
20. Acquisition of tangible assets / Added value	(%)	3,5	8,4	18,8	1.391	15,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	7,1	17,0	37,8	1.389	22,8

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		1,0	7,4	18,9	1.247	8,5
2. Net operating margin (%)		-4,2	2,1	9,0	1.247	3,1
3. Added value / operating income (%)		7,9	23,8	38,4	1.281	27,0
4. Added value / person employed (EUR)		40.053	55.396	78.918	5.901	59.645
5. Added value / Tangible fixed assets (%)		8,7	24,3	57,4	10.774	29,5
6. Personnel charges / Added value (%)		43,7	65,5	83,1	6.202	67,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		12,0	24,5	47,1	9.347	20,6
8. Financial charges / Added value (%)		1,9	5,2	12,7	9.717	6,7
9. Return on equity after tax (%)		-3,7	5,7	20,5	9.266	6,2
10. Cash-flow / Equity (%)		6,6	24,9	60,8	9.266	23,7
11. Gross return on total assets before taxes and financial charges (%)		3,0	11,6	21,4	11.408	11,7
12. Net return on total assets before taxes and financial charges (%)		-1,9	4,1	11,4	11.408	5,5
13. Liquidity in broad sense		0,67	1,24	2,45	11.311	1,31
14. Liquidity in narrow sense		0,42	0,94	2,05	11.287	0,99
17. Number of days of customer credit		7	38	85	1.247	61
18. Number of days of supplier credit		12	38	88	1.331	63
19. Equity / Total liabilities and equity (%)		7,4	30,7	60,6	11.430	35,2
20. Acquisition of tangible assets / Added value (%)		4,1	12,6	39,6	7.369	23,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		4,1	14,3	49,5	7.428	18,6

Year 2013

Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	6,7	14,6	2.852	6,6
2. Net operating margin	(%)	-1,2	2,3	7,5	2.852	3,9
3. Added value / operating income	(%)	11,9	24,6	37,7	2.948	18,5
4. Added value / person employed (EUR)		42.352	59.627	85.190	7.375	89.955
5. Added value / Tangible fixed assets	(%)	9,9	26,3	59,6	12.381	33,6
6. Personnel charges / Added value	(%)	45,8	66,4	83,5	7.707	61,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,9	22,1	43,4	10.897	15,2
8. Financial charges / Added value	(%)	1,9	5,1	12,2	11.310	13,0
9. Return on equity after tax	(%)	-3,0	5,6	19,6	10.848	6,0
10. Cash-flow / Equity	(%)	6,4	22,9	56,4	10.848	13,2
11. Gross return on total assets before taxes and financial charges	(%)	3,1	11,2	20,5	13.119	8,4
12. Net return on total assets before taxes and financial charges	(%)	-1,4	4,1	11,2	13.119	5,5
13. Liquidity in broad sense		0,71	1,27	2,44	13.017	1,25
14. Liquidity in narrow sense		0,46	0,96	2,04	12.991	1,00
17. Number of days of customer credit		27	53	84	2.852	52
18. Number of days of supplier credit		24	51	90	3.036	53
19. Equity / Total liabilities and equity	(%)	9,2	32,6	61,7	13.139	41,1
20. Acquisition of tangible assets / Added value	(%)	4,0	11,5	35,6	8.760	16,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,4	14,9	46,9	8.817	21,8

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	32.661	*	*	5.165
. Part-time	1002	*	14.022	*	*	4.148
. Total in FTE (current period)	1003	*	39.598	*	*	5.907
. Total in FTE (preceding period)	1003P	*	39.515	*	*	5.925
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	49.895.879	*	*	5.165
. Part-time	1012	*	10.591.899	*	*	4.148
. Total (current period)	1013	*	60.487.778	*	*	5.907
. Total (preceding period)	1013P	*	60.471.615	*	*	5.925
PERSONNEL COSTS						
. Full-time	1021	*	1.347.705	*	*	5.165
. Part-time	1022	*	256.180	*	*	4.148
. Total (current period)	1023	*	1.603.885	*	*	5.907
. Total (preceding period)	1023P	*	1.559.327	*	*	5.925
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	122.474	*	*	1.500	*
. Men	10011	93.178	*	*	1.453	*
. Women	10012	28.611	*	*	1.348	*
Part-time						
. Total	1002	20.928	*	*	1.355	*
. Men	10021	7.548	*	*	1.058	*
. Women	10022	13.287	*	*	1.229	*
Total in FTE						
. Total	1003	137.594	*	*	1.510	*
. Men	10031	98.832	*	*	1.464	*
. Women	10032	38.194	*	*	1.398	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	183.508.718	*	*	1.500	*
. Men	10111	141.192.595	*	*	1.458	*
. Women	10112	41.256.069	*	*	1.349	*
Part-time						
. Total	1012	21.989.334	*	*	1.355	*
. Men	10121	7.891.762	*	*	1.051	*
. Women	10122	14.009.204	*	*	1.233	*
Total						
. Total	1013	205.498.047	*	*	1.510	*
. Men	10131	149.332.983	*	*	1.469	*
. Women	10132	55.298.249	*	*	1.399	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	7.293.141	*	*	1.500	*
. Men	10211	5.562.046	*	*	1.380	*
. Women	10212	1.556.374	*	*	1.269	*
Part-time						
. Total	1022	860.077	*	*	1.355	*
. Men	10221	325.265	*	*	995	*
. Women	10222	518.285	*	*	1.162	*
Total						
. Total	1023	8.153.218	*	*	1.510	*
. Men	10231	5.920.612	*	*	1.407	*
. Women	10232	2.089.288	*	*	1.331	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	59.225	*	*	526	*
. Men	10331	42.404	*	*	487	*
. Women	10332	16.148	*	*	456	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	139.062	*	*	1.520	*
. Men	10031P	97.634	*	*	1.407	*
. Women	10032P	36.952	*	*	1.320	*
Number of hours actually worked						
. Total	1013P	207.532.343	*	*	1.520	*
. Men	10131P	147.319.149	*	*	1.406	*
. Women	10132P	53.213.798	*	*	1.318	*
Personnel costs						
. Total	1023P	7.994.325	*	*	1.520	*
. Men	10231P	5.736.277	*	*	1.361	*

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	1.927.238	*	*	1.262	*
Advantages in addition to wages						
. Total	1033P	57.782	*	*	538	*
. Men	10331P	40.498	*	*	488	*
. Women	10332P	15.403	*	*	447	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	121.604	32.330	153.934	1.479	4.813
. Part-time	1052	20.485	13.729	34.214	1.317	3.779
. Total in FTE	1053	136.412	39.198	175.610	1.493	5.608
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	117.395	30.332	147.727	1.479	4.701
. Part-time	1102	20.176	11.065	31.241	1.309	3.610
. Total in FTE	1103	132.023	36.437	168.460	1.492	5.474
Contract for a definite period						
. Full-time	1111	3.643	1.926	5.569	468	918
. Part-time	1112	278	2.622	2.900	129	825
. Total in FTE	1113	3.803	2.665	6.468	507	1.493
Contract for the execution of a specifically assigned work						
. Full-time	1121	416	25	441	15	14
. Part-time	1122	3	4	7	1	4
. Total in FTE	1123	419	26	445	15	18
Replacement contract						
. Full-time	1131	150	47	197	62	41
. Part-time	1132	28	38	66	14	36
. Total in FTE	1133	167	69	236	69	73
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	92.945	23.363	116.308	1.453	4.283
. Part-time	1202	7.406	3.840	11.246	994	1.917
. Total in FTE	1203	98.352	25.309	123.661	1.466	4.761
- primary education						
. Full-time	12001	14.857	6.449	21.306	800	1.597
. Part-time	12002	1.349	1.220	2.569	351	651
. Total in FTE	12003	15.836	7.051	22.887	812	1.823
- secondary education						
. Full-time	12011	58.316	15.067	73.383	1.291	3.147
. Part-time	12012	4.771	2.308	7.079	794	1.242
. Total in FTE	12013	61.849	16.240	78.089	1.305	3.474
- higher non-university education						
. Full-time	12021	13.052	1.359	14.411	980	651
. Part-time	12022	886	207	1.093	324	146
. Total in FTE	12023	13.673	1.475	15.147	992	724
- university education						
. Full-time	12031	6.317	243	6.560	691	187
. Part-time	12032	332	46	378	150	40
. Total in FTE	12033	6.539	267	6.806	700	216
Women						
. Full-time	1211	28.659	8.967	37.626	1.335	2.828
. Part-time	1212	13.079	9.889	22.968	1.203	3.107
. Total in FTE	1213	38.061	13.889	51.949	1.396	4.197
- primary education						
. Full-time	12101	4.376	2.265	6.641	508	837
. Part-time	12102	1.930	2.970	4.900	398	1.053
. Total in FTE	12103	5.724	3.609	9.333	575	1.425
- secondary education						
. Full-time	12111	14.090	5.540	19.630	1.081	1.932
. Part-time	12112	7.208	6.033	13.241	945	2.069
. Total in FTE	12113	19.204	8.600	27.803	1.172	2.924
- higher non-university education						
. Full-time	12121	6.598	879	7.477	848	543
. Part-time	12122	3.075	610	3.685	628	422
. Total in FTE	12123	8.892	1.261	10.153	923	818
- university education						
. Full-time	12131	3.549	206	3.755	506	129
. Part-time	12132	846	138	984	286	105
. Total in FTE	12133	4.181	288	4.469	570	203
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.461	60	1.521	203	40
. Part-time	1302	82	26	108	42	18
. Total in FTE	1303	1.516	71	1.587	213	55
Employees						
. Full-time	1341	40.761	8.601	49.362	1.394	2.806
. Part-time	1342	8.761	7.008	15.769	1.113	2.507
. Total in FTE	1343	47.153	11.919	59.071	1.420	3.881
Workers						
. Full-time	1321	79.090	23.209	102.299	1.302	3.954
. Part-time	1322	11.613	6.238	17.851	1.038	2.466

$$\text{NACE-BEL2008:} + 10^* + 11^* + 12^* + 13^* + 14^* + 15^* + 16^* + 17^* + 18^* + 22^* + 31^* + 32^* + 581^* \\ + 59203^*$$

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	87.437	26.625	114.062	1.319	4.565
Others						
. Full-time	1331	292	460	752	98	300
. Part-time	1332	29	457	486	13	130
. Total in FTE	1333	306	583	889	109	393
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	11.591	*	*	1.182	*
. Number of hours actually worked	1511	22.201.074	*	*	1.182	*
. Costs for the enterprise	1521	588.174	*	*	1.182	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	382	*	*	44	*
. Number of hours actually worked	1512	664.364	*	*	44	*
. Costs for the enterprise	1522	32.342	*	*	44	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	21.519	13.761	35.280	1.255	2.677
. Part-time	2052	2.694	14.550	17.244	486	1.871
. Total in FTE	2053	23.132	18.221	41.352	1.279	3.451
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	12.214	*	*	1.198	*
. Part-time	2102	1.436	*	*	391	*
. Total in FTE	2103	13.079	*	*	1.220	*
Contract for a definite period						
. Full-time	2111	8.052	*	*	601	*
. Part-time	2112	1.177	*	*	161	*
. Total in FTE	2113	8.776	*	*	637	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1.156	*	*	22	*
. Part-time	2122	65	*	*	5	*
. Total in FTE	2123	1.170	*	*	24	*
Replacement contract						
. Full-time	2131	97	*	*	41	*
. Part-time	2132	16	*	*	12	*
. Total in FTE	2133	107	*	*	47	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	21.076	13.555	34.631	1.344	2.886
. Part-time	3052	4.118	14.429	18.547	811	2.056
. Total in FTE	3053	23.684	18.141	41.825	1.367	3.747
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	13.017	*	*	1.308	*
. Part-time	3102	2.868	*	*	756	*
. Total in FTE	3103	14.904	*	*	1.333	*
Contract for a definite period						
. Full-time	3111	6.910	*	*	579	*
. Part-time	3112	1.174	*	*	158	*
. Total in FTE	3113	7.610	*	*	612	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1.090	*	*	22	*
. Part-time	3122	64	*	*	4	*
. Total in FTE	3123	1.103	*	*	23	*
Replacement contract						
. Full-time	3131	59	*	*	27	*
. Part-time	3132	12	*	*	10	*
. Total in FTE	3133	67	*	*	33	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU2850 - Other manufacturing industries

NACE-BEL2008: + 10* + 11* + 12* + 13* + 14* + 15* + 16* + 17* + 18* + 22* + 31* + 32* + 581*
+ 59203*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	513	*	*	302	*
. Part-time	3402	201	*	*	143	*
. Total in FTE	3403	648	*	*	371	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	748	*	*	296	*
. Part-time	3412	600	*	*	254	*
. Total in FTE	3413	1.172	*	*	389	*
Dismissal						
. Full-time	3421	4.442	*	*	890	*
. Part-time	3422	677	*	*	323	*
. Total in FTE	3423	4.912	*	*	932	*
Other reason						
. Full-time	3431	15.373	*	*	1.182	*
. Part-time	3432	2.640	*	*	552	*
. Total in FTE	3433	16.953	*	*	1.209	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	7	*	*	4	*
. Part-time	3502		*	*		*
. Total in FTE	3503	7	*	*	4	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	48.901	1.482	50.383	874	265
. Number of actual training hours	5802	951.041	47.410	998.451	874	265
. Costs for the enterprise	5803	52.404	1.583	53.987	966	715
- of which gross costs directly linked to training	58031	49.233	1.450	50.683	874	265
- of which fees paid and payments to collective funds	58032	8.434	234	8.667	588	557
- of which grants and other financial advantages received (to deduct)	58033	5.263	101	5.363	363	50
Women						
. Number of employees involved	5811	18.590	573	19.163	755	193
. Number of actual training hours	5812	355.477	14.778	370.255	755	193
. Costs for the enterprise	5813	19.814	553	20.367	860	588
- of which gross costs directly linked to training	58131	18.548	480	19.028	755	193
- of which fees paid and payments to collective funds	58132	2.794	101	2.895	535	481
- of which grants and other financial advantages received (to deduct)	58133	1.527	29	1.556	287	35
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	33.928	1.781	35.709	642	307
. Number of actual training hours	5822	1.265.033	79.137	1.344.170	642	307
. Costs for the enterprise	5823	46.654	1.943	48.597	642	307
Women						
. Number of employees involved	5831	12.961	888	13.849	552	229
. Number of actual training hours	5832	383.785	36.245	420.030	552	229
. Costs for the enterprise	5833	14.386	1.082	15.469	552	229
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	2.381	517	2.898	111	231
. Number of actual training hours	5842	180.595	246.763	427.358	111	231
. Costs for the enterprise	5843	4.402	1.177	5.579	110	219
Women						
. Number of employees involved	5851	745	226	971	71	109
. Number of actual training hours	5852	63.889	92.854	156.743	71	109
. Costs for the enterprise	5853	1.308	473	1.781	70	106