

Year 2013 Grouping : PU2801 - Textile industry

NACE-BEL2008: + 13*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.760.195	289.908	2.050.104	175	657
A.Formation expenses	20	797	278	1.075	10	18
B.Intangible fixed assets	21	20.675	5.159	25.835	88	138
C.Tangible fixed assets	22/27	393.591	205.789	599.380	168	629
. Land and buildings	22	170.495	130.110	300.605	113	382
. Plant, machinery and equipment	23	144.780	32.714	177.493	148	473
. Furniture and vehicles	24	16.460	11.930	28.390	140	497
. Leasing and similar rights	25	39.372	22.052	61.423	49	58
. Other tangible fixed assets	26	7.799	8.127	15.926	46	126
. Assets under construction and advance payments	27	14.686	857	15.542	24	5
D.Financial fixed assets	28	1.345.132	78.682	1.423.814	144	347
. Affiliated enterprises	280/1	1.214.774	*	*	70	*
- Participating interests	280	1.048.617	*	*	66	*
- Amounts receivable	281	166.157	*	*	16	*
. Other enterprises linked by participating interests	282/3	117.524	*	*	7	*
- Participating interests	282	117.524	*	*	7	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	12.834	*	*	120	*
- Shares	284	11.549	*	*	18	*
- Amounts receivable and cash guarantees	285/8	1.285	*	*	116	*
2.1.2.CURRENT ASSETS	29/58	1.983.849	494.536	2.478.386	178	712
A.Amounts receivable after more than one year	29	26.289	8.976	35.265	19	35
. Trade debtors	290		1.942	1.942		6
. Other amounts receivable	291	26.289	7.034	33.323	19	29
B.Stocks and contracts in progress	3	670.248	133.020	803.268	141	466
. Stocks	30/36	653.444	130.503	783.947	141	465
- Raw materials and consumables	30/31	234.916	*	*	126	*
- Work in progress	32	105.633	*	*	78	*
- Finished goods	33	256.624	*	*	103	*
- Goods purchased for resale	34	51.166	*	*	54	*
- Immovable property intended for sale	35	793	*	*	2	*
- Advance payments	36	4.312	*	*	10	*
. Contracts in progress	37	16.804	2.517	19.321	8	32
C.Amounts receivable within one year	40/41	916.573	178.473	1.095.046	176	695
. Trade debtors	40	629.094	114.074	743.168	166	602
. Other amounts receivable	41	287.479	64.399	351.878	172	608
D.Current investments	50/53	137.981	65.169	203.150	35	138
. Own shares	50	781	*	*	1	*
. Other investments	51/53	137.200	*	*	34	*
E.Cash at bank and in hand	54/58	208.815	103.413	312.228	176	694
F.Deferred charges and accrued income	490/1	23.943	5.485	29.428	153	413
TOTAL ASSETS	20/58	3.744.045	784.445	4.528.489	178	712

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.564.203	394.586	1.958.789	163	608
EQUITY negative balance	10/15	-36.900	-60.922	-97.822	15	104
A.Capital	10	850.089	207.123	1.057.212	178	711
. Issued capital	100	850.252	208.414	1.058.666	178	711
. Uncalled capital	101	162	1.291	1.454	2	107
B.Share premium account	11	44.759	4.101	48.860	24	18
C.Revaluation surpluses	12	20.225	19.041	39.266	16	47
D.Reserves	13	508.020	237.513	745.533	168	642
. Legal reserve	130	38.945	13.003	51.948	167	634
. Reserves not available	131	4.756	4.608	9.365	29	40
- In respect of own shares held	1310	1.015	725	1.740	3	4
- Other	1311	3.741	3.883	7.625	26	36
. Untaxed reserves	132	96.135	21.930	118.065	104	292
. Available reserves	133	368.184	197.971	566.155	118	469
E.Profit carried forward	(+) 14	456.012	45.398	501.410	55	196
Loss carried forward	(-) 14	-354.815	-177.064	-531.879	78	317
F.Investment grants	15	3.012	1.865	4.877	39	52
G.Advance to associates on the sharing out of the assets	19		4.312	4.312		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	49.199	9.026	58.225	99	128
A.Provisions for liabilities and charges	160/5	38.608	5.697	44.305	67	69
. Pensions and similar obligations	160	3.403	*	*	23	*
. Taxation	161	9.970	*	*	5	*
. Major repairs and maintenance	162	593	*	*	5	*
. Other liabilities and charges	163/5	24.643	*	*	50	*
B.Deferred taxes	168	10.591	3.329	13.919	62	73
2.2.3.AMOUNTS PAYABLE	17/49	2.167.543	441.755	2.609.298	178	707
A.Amounts payable after more than one year	17	778.924	119.583	898.507	103	394
. Financial debts	170/4	715.775	96.931	812.706	93	349
- Credit institutions, leasing and other similar obligations	172/3	157.712	59.495	217.207	83	298
* Leasing and similar obligations	172	23.369	*	*	46	*
* Credit institutions	173	134.343	*	*	57	*
- Other loans	174/0	558.063	37.435	595.499	29	98
* Subordinated loans	170	148.117	*	*	15	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	409.946	*	*	17	*
. Trade debts	175	1.216	621	1.837	2	6
- Suppliers	1750	1.216	*	*	2	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	61.933	22.031	83.964	18	74
B.Amounts payable within one year	42/48	1.332.374	315.583	1.647.957	178	703
. Current portion of amounts payable after more than one year falling due within one year	42	66.975	39.291	106.266	91	349
. Financial debts	43	247.565	44.194	291.758	92	204
- Credit institutions	430/8	220.042	42.517	262.559	82	191
- Other loans	439	27.523	1.677	29.199	19	17
. Trade debts	44	544.993	96.759	641.752	177	667
- Suppliers	440/4	540.411	96.041	636.453	177	667
- Bills of exchange payable	441	4.581	717	5.299	7	5
. Advances received on contracts in progress	46	20.680	1.383	22.063	30	48
. Taxes, remuneration and social security	45	151.022	30.222	181.245	163	616
- Taxes	450/3	34.751	12.172	46.924	157	579
- Remuneration and social security	454/9	116.271	18.050	134.321	153	420
. Other amounts payable	47/48	301.140	103.734	404.874	131	530
C.Deferred charges and accrued income	492/3	56.244	6.589	62.833	140	306
TOTAL LIABILITIES	10/49	3.744.045	784.445	4.528.489	178	712

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		878.331	182.923	1.061.254	161	606
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-900	-4.757	-5.657	16	103
A.OPERATING INCOME		70/74		3.736.300	*	*	170	*
. Turnover (optional entry for abridged layouts)		70		3.597.108	67.801	3.664.909	163	55
. Stocks and work and contracts in progress:								
increase	(+)	71		31.827	*	*	49	*
decrease	(-)	71		-28.427	*	*	64	*
. Own construction capitalised		72		8.750	*	*	17	*
. Other operating income		74		127.043	*	*	166	*
B.OPERATING CHARGES		60/64		3.641.095	*	*	177	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		2.858.870	50.057	2.908.927	177	62
. Raw materials, consumables		60		2.142.991	*	*	148	*
- Purchases		600/8		2.140.094	*	*	146	*
- Stocks:								
decrease	(+)	609		26.615	*	*	74	*
increase	(-)	609		-23.718	*	*	69	*
. Services and other goods		61		715.878	*	*	177	*
. Remuneration, social security and pensions		62		667.945	107.382	775.328	155	418
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		95.615	32.551	128.166	164	630
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		6.189	1.136	7.325	63	86
write-backs	(-)	631/4		-7.605	-510	-8.115	37	20
. Provisions for risks and charges :								
appropriations	(+)	635/7		5.051	449	5.500	19	15
uses and write-backs	(-)	635/7		-5.899	-1.087	-6.986	39	27
. Other operating charges		640/8		20.969	6.766	27.735	175	691
. Operating charges carried to assets as restructuring costs	(-)	649		-40	-131	-171	1	2
C.OPERATING PROFIT	(+)	9901		126.897	46.545	173.442	115	467
OPERATING LOSS	(-)	9901		-31.692	-14.935	-46.627	62	244
D.FINANCIAL INCOME		75		72.123	11.838	83.961	170	639
. Income from financial fixed assets		750		35.772	*	*	39	*
. Income from current assets		751		8.870	*	*	134	*
. Other financial income		752/9		27.481	*	*	152	*
E.FINANCIAL CHARGES		65		115.081	14.804	129.885	177	700
. Debt charges		650		60.215	*	*	162	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		347	*	*	8	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		54.520	*	*	176	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		101.262	47.095	148.358	108	442
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-49.014	-18.452	-67.466	69	269
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		179.866	16.750	196.616	110	189
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		65	*	*	4	*
. Write-back of amounts written down financial fixed assets		761		1.240	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges		762		2.990	*	*	9	*
. Gains on disposal of fixed assets		763		163.758	*	*	78	*
. Other extraordinary income		764/9		11.813	*	*	65	*
H.EXTRAORDINARY CHARGES		66		21.436	5.389	26.825	88	134
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		505	*	*	9	*
. Amounts written down financial fixed assets		661		1.830	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.544	*	*	3	*
uses	(-) 662	-1.593	*	*	5	*
. Losses on disposal of fixed assets	663	483	*	*	27	*
. Other extraordinary charges	664/8	16.668	*	*	72	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	251.228	56.832	308.059	111	464
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-40.549	-16.828	-57.377	66	247
J.TRANSFER FROM DEFERRED TAXES	780	6.097	505	6.601	62	77
K.TRANSFER TO DEFERRED TAXES	680	3.811	472	4.283	12	12
L.INCOME TAXES	(-) 67/77	-342	-212	-553	12	44
INCOME TAXES	(+) 67/77	15.521	9.625	25.146	128	452
. Income taxes	670/3	15.641	*	*	135	*
. Adjustment of income taxes and write-back of tax provisions	77	461	*	*	42	*
M.PROFIT FOR THE PERIOD	(+) 9904	235.829	47.372	283.201	111	462
LOSS FOR THE PERIOD	(-) 9904	-38.044	-16.748	-54.792	67	249
N.TRANSFER FROM UNTAXED RESERVES	789	11.514	1.080	12.593	55	69
O.TRANSFER TO UNTAXED RESERVES	689	9.290	1.933	11.222	17	29
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	237.558	46.338	283.896	113	466
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-37.549	-16.568	-54.117	65	245
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	674.390	79.871	754.261	92	366
Loss to be appropriated	(-) 9906	-367.931	-124.075	-492.006	86	346
. Profit for the period avail. For appropri.	(+) 9905	237.558	46.338	283.896	113	466
Loss for the period avail. For appropri.	(-) 9905	-37.549	-16.568	-54.117	65	245
. Profit brought forward	(+) 14P	455.427	45.206	500.633	58	195
Loss brought forward	(-) 14P	-348.977	-119.180	-468.157	75	301
B.Transfers from capital and reserves	791/2	20.010	31.229	51.239	16	84
. from capital and share premium account	791	9.648	*	*	3	*
. from reserves	792	10.361	*	*	13	*
C.Transfers to capital and reserves	691/2	19.900	77.490	97.390	53	228
. to capital and share premium account	691		57.372	57.372		4
. to legal reserve	6920	1.013	902	1.915	21	62
. to other reserves	6921	18.887	19.216	38.103	44	192
D.Profit to be carried forward	(+) 14	456.012	45.398	501.410	55	196
Loss to be carried forward	(-) 14	-354.815	-177.064	-531.879	78	317
E.Partners' contribution in respect of losses	794		75	75		2
F.Profit to be distributed	694/6	205.372	41.276	246.648	30	104
. Dividends	694	200.384	38.198	238.582	21	76
. Directors' or managers' entitlements	695	4.988	2.328	7.316	13	36
. Other beneficiaries	696		750	750		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.042	*	*	10	*
Movements during the period						
. New expenses incurred	8002	9	*	*	3	*
. Depreciation	8003	241	*	*	11	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	797	*	*	10	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	6	*	*	3	*
. Restructuring costs	204	538	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	113.563	19.326	132.889	101	227
Movements during the period						
. Acquisitions, including produced fixed assets	8029	11.819	2.325	14.143	56	55
. Sales and disposals	8039	2.373	1.603	3.976	11	10
. Transfers from one heading to another (+)/(-)	8049	71	20	92	2	1
At the end of the period	8059	123.080	20.068	143.147	106	237
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	94.106	14.165	108.272	100	224
Movements during the period						
. Recorded	8079	9.258	2.256	11.514	89	148
. Written back	8089	33		33	1	
. Acquisitions from third parties	8099	97		97	3	
. Cancelled owing to sales and disposals	8109	1.025	1.532	2.557	11	10
. Transferred from one heading to another(+)/(-)	8119	1	19	20	1	2
At the end of the period	8129	102.404	14.908	117.313	105	235
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	20.675	5.159	25.835	88	138
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	40.071	*	*	38	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	6.148	*	*	21	*
. Sales and disposals	8031	592	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	45.627	*	*	40	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	33.781	*	*	37	*
Movements during the period						
. Recorded	8071	4.630	*	*	32	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	312	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	0	*	*	1	*
At the end of the period	8121	38.099	*	*	40	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	7.527	*	*	32	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	45.614	*	*	77	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	5.423	*	*	46	*
. Sales and disposals	8032	1.560	*	*	9	*
. Transfers from one heading to another (+)/(-)	8042	71	*	*	2	*
At the end of the period	8052	49.549	*	*	84	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	37.358	*	*	77	*
Movements during the period						
. Recorded	8072	3.136	*	*	68	*
. Written back	8082	33	*	*	1	*
. Acquisitions from third parties	8092	91	*	*	3	*
. Cancelled owing to sales and disposals	8102	492	*	*	9	*
. Transferred from one heading to another(+)/(-)	8112	1	*	*	1	*

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At the end of the period	8122	40.060	*	*	82	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	9.488	*	*	68	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	27.877	*	*	23	*
Movements during the period						
. Acquisitions,	8023	228	*	*	4	*
including produced fixed assets						
. Sales and disposals	8033	221	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	27.884	*	*	25	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	22.967	*	*	22	*
Movements during the period						
. Recorded	8073	1.492	*	*	14	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	6	*	*	1	*
. Cancelled owing to sales and disposals	8103	221	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	24.245	*	*	25	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	3.639	*	*	12	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024	21	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	21	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	21	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	3.027.411	720.986	3.748.397	165	658
Movements during the period						
. Acquisitions,	8169	101.640	34.924	136.564	141	457
including produced fixed assets						
. Sales and disposals	8179	129.184	37.071	166.255	106	240
. Transfers from one heading to another (+)/(-)	8189	-1.003	-290	-1.293	9	11
At the end of the period	8199	2.998.865	718.548	3.717.413	169	667
b)REVALUATION GAINS						
At the end of the preceding period	8259P	39.712	21.883	61.595	24	31
Movements during the period						
. Recorded	8219	583		583	1	
. Acquisitions from third parties	8229					
. Cancelled	8239	4.209	1.912	6.121	2	3
. Transferred from one heading to another(+)/(-)	8249		-8	-8		1
At the end of the period	8259	36.086	19.963	56.048	23	28
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	2.672.854	528.487	3.201.341	162	653
Movements during the period						
. Recorded	8279	86.542	32.817	119.360	163	629
. Written back	8289	32	28	60	3	6
. Acquisitions from third parties	8299	2.125	291	2.416	5	3
. Cancelled owing to sales and disposals	8309	119.238	28.541	147.779	101	225
. Transferred from one heading to another(+)/(-)	8319	-892	-304	-1.196	5	15
At the end of the period	8329	2.641.360	532.722	3.174.081	165	665
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	393.591	205.789	599.380	168	629
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	609.543	*	*	118	*
Movements during the period						
. Acquisitions,	8161	8.775	*	*	55	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	22.961	*	*	17	*
. Transfers from one heading to another (+)/(-)	8181	260	*	*	5	*
At the end of the period	8191	595.617	*	*	117	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	38.542	*	*	20	*
Movements during the period						
. Recorded	8211	583	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	3.754	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	35.372	*	*	20	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	464.404	*	*	116	*
Movements during the period						
. Recorded	8271	14.289	*	*	107	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	321	*	*	2	*
. Cancelled owing to sales and disposals	8301	18.477	*	*	15	*
. Transferred from one heading to another (+)/(-)	8311	-43	*	*	2	*
At the end of the period	8321	460.494	*	*	115	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	170.495	*	*	113	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	2.101.579	*	*	150	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	55.634	*	*	120	*
. Sales and disposals	8172	82.079	*	*	73	*
. Transfers from one heading to another (+)/(-)	8182	31.742	*	*	28	*
At the end of the period	8192	2.106.876	*	*	151	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.169	*	*	5	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	456	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	714	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.959.896	*	*	150	*
Movements during the period						
. Recorded	8272	55.148	*	*	148	*
. Written back	8282	21	*	*	2	*
. Acquisitions from third parties	8292	833	*	*	4	*
. Cancelled owing to sales and disposals	8302	79.537	*	*	70	*
. Transferred from one heading to another (+)/(-)	8312	26.491	*	*	18	*
At the end of the period	8322	1.962.810	*	*	151	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	144.780	*	*	148	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	160.145	*	*	152	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	8.988	*	*	108	*
. Sales and disposals	8173	16.011	*	*	72	*
. Transfers from one heading to another (+)/(-)	8183	332	*	*	9	*
At the end of the period	8193	153.453	*	*	155	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	144.456	*	*	152	*
Movements during the period						
. Recorded	8273	7.162	*	*	145	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	833	*	*	4	*
. Cancelled owing to sales and disposals	8303	15.592	*	*	71	*
. Transferred from one heading to another (+)/(-)	8313	135	*	*	6	*
At the end of the period	8323	136.993	*	*	155	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	16.460	*	*	140	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	123.038	*	*	63	*
Movements during the period						
. Acquisitions,	8164	15.322	*	*	21	*
including produced fixed assets						
. Sales and disposals	8174	4.024	*	*	10	*
. Transfers from one heading to another (+)/(-)	8184	-28.261	*	*	16	*
At the end of the period	8194	106.075	*	*	64	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	88.871	*	*	63	*
Movements during the period						
. Recorded	8274	8.829	*	*	50	*
. Written back	8284	9	*	*	1	*
. Acquisitions from third parties	8294	42	*	*	1	*
. Cancelled owing to sales and disposals	8304	3.712	*	*	10	*
. Transferred from one heading to another(+)/(-)	8314	-27.317	*	*	17	*
At the end of the period	8324	66.704	*	*	63	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	39.372	*	*	49	*
OF WHICH						
Land and buildings	250	4.391	*	*	8	*
Plant, machinery and equipment	251	34.015	*	*	36	*
Furniture and vehicles	252	965	*	*	16	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	23.131	*	*	58	*
Movements during the period						
. Acquisitions,	8165	1.942	*	*	21	*
including produced fixed assets						
. Sales and disposals	8175	2.957	*	*	8	*
. Transfers from one heading to another (+)/(-)	8185	-19	*	*	2	*
At the end of the period	8195	22.097	*	*	57	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	14.877	*	*	53	*
Movements during the period						
. Recorded	8275	1.105	*	*	40	*
. Written back	8285	1	*	*	1	*
. Acquisitions from third parties	8295	96	*	*	2	*
. Cancelled owing to sales and disposals	8305	1.759	*	*	4	*
. Transferred from one heading to another(+)/(-)	8315	-19	*	*	1	*
At the end of the period	8325	14.298	*	*	51	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	7.799	*	*	46	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	9.976	*	*	28	*
Movements during the period						
. Acquisitions,	8166	10.978	*	*	25	*
including produced fixed assets						
. Sales and disposals	8176	1.152	*	*	7	*
. Transfers from one heading to another (+)/(-)	8186	-5.056	*	*	18	*
At the end of the period	8196	14.746	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	350	*	*	8	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	10	*	*	4	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	160	*	*	2	*
. Transferred from one heading to another(+)/(-)	8316	-139	*	*	4	*
At the end of the period	8326	61	*	*	6	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	14.686	*	*	24	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	93.803	*	*	347
Movements during the period						
. Acquisitions	8365	*	4.751	*	*	60
. Sales and disposals	8375	*	624	*	*	53
. Transfers from one heading to another (+)/(-)	8385	*	165	*	*	5
. Other movements (+)/(-)	8386	*	2	*	*	5
At the end of the period	8395	*	98.096	*	*	351
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.199	*	*	2
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.199	*	*	2
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	17.567	*	*	15
Movements during the period						
. Recorded	8475	*	3.262	*	*	6
. Written back	8485	*	222	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	20.607	*	*	17
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	6	*	*	3
Movements during the period (+)/(-)	8545	*	0	*	*	1
At the end of the period	8555	*	6	*	*	4
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	78.682	*	*	347
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.131.818	*	*	84	*
Movements during the period						
. Acquisitions	8364	498.763	*	*	20	*
. Sales and disposals	8374	375.973	*	*	14	*
. Transfers from one heading to another (+)/(-)	8384	-273	*	*	1	*
At the end of the period	8394	1.254.335	*	*	87	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	6.972	*	*	3	*
Movements during the period						
. Recorded	8414	290	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	7.262	*	*	4	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	83.124	*	*	26	*
Movements during the period						
. Recorded	8474	892	*	*	4	*
. Written back	8484	488	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	120	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	83.407	*	*	24	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	3	*	*	2	*
Movements during the period (+)/(-)	8544	497	*	*	1	*
At the end of the period	8554	500	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.177.690	*	*	80	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	166.784	*	*	129	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	39.786	*	*	34	*
. Repayments	8594	34.163	*	*	78	*
. Amounts written down	8604	937	*	*	3	*
. Amounts written back	8614	751	*	*	2	*
. Exchange differences (+)/(-)	8624	-25	*	*	1	*
. Others (+)/(-)	8634	-4.754	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	167.442	*	*	120	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	224	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.027.189	*	*	64	*
Movements during the period						
. Acquisitions	8361	462.500	*	*	19	*
. Sales and disposals	8371	375.958	*	*	11	*
. Transfers from one heading to another (+)/(-)	8381	-204	*	*	2	*
At the end of the period	8391	1.113.527	*	*	70	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	6.972	*	*	3	*
Movements during the period						
. Recorded	8411	290	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	7.262	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	71.332	*	*	21	*
Movements during the period						
. Recorded	8471	880	*	*	3	*
. Written back	8481	488	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	120	*	*	3	*
. Transferred from one heading to another(+)/(-)	8511	69	*	*	1	*
At the end of the period	8521	71.672	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	3	*	*	2	*
Movements during the period (+)/(-)	8541	497	*	*	1	*
At the end of the period	8551	500	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.048.617	*	*	66	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	162.687	*	*	19	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	39.346	*	*	11	*
. Repayments	8591	31.319	*	*	11	*
. Amounts written down	8601	936	*	*	2	*
. Amounts written back	8611	751	*	*	2	*
. Exchange differences (+)/(-)	8621	-25	*	*	1	*
. Other movements (+)/(-)	8631	-4.348	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	166.157	*	*	16	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	222	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	81.535	*	*	9	*
Movements during the period						
. Acquisitions	8362	36.263	*	*	1	*
. Sales and disposals	8372	10	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382	-69	*	*	1	*
At the end of the period	8392	117.719	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	252	*	*	2	*
Movements during the period						
. Recorded	8472	12	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	-69	*	*	1	*
At the end of the period	8522	196	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	117.524	*	*	7	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	23.094	*	*	23	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373	5	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	23.089	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	11.540	*	*	5	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	11.540	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	11.549	*	*	18	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	4.097	*	*	127	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	439	*	*	24	*
. Repayments	8593	2.844	*	*	73	*
. Amounts written down	8603	2	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-406	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.285	*	*	116	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	2	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.040	*	*	5	*
- Book value increased with the uncalled amount	8681	1.040	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	61	*	*	1	*
- Fixed income securities issued by credit institutions	8684	61	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	128.677	*	*	22	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	19.350	*	*	4	*
- between one month and one year	8687	108.797	*	*	17	*
- over one year	8688	529	*	*	2	*
. Other investments	8689	7.423	*	*	12	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	775.064	169.048	944.112	173	697
At the end of the preceding period						
. Issued capital at the end of the period	100	850.252	208.414	1.058.666	178	711
B.Structure of the capital						
. Number of registered shares	8702	1.065.247.414	*	*	164	*
. Number of bearer shares	8703	10.859	*	*	3	*
C.Capital not paid						
. Uncalled capital	101	162	1.291	1.454	2	107
. Called up capital, unpaid	8712	530	12	542	1	1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	17	38	55	1	4
- Corresponding number of shares	8722	2.622	1.172	3.794	1	4
. Held by the subsidiaries						
- Amount of capital held	8731	299		299	1	
- Corresponding number of shares	8732	2.372		2.372	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751		50	50		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	185		185	2	
- Number of voting rights attached	8762	185		185	2	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	66.951	*	*	90	*
- Subordinated loans	8811	143	*	*	2	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	11.356	*	*	51	*
similar obligations						
- Credit institutions	8841	36.040	*	*	61	*
- Other loans	8851	19.412	*	*	7	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	24	*	*	1	*
Total current portion of amounts payable after	42	66.975	39.291	106.266	91	349
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	325.063	*	*	86	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	95.369	*	*	13	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	21.009	*	*	44	*
- Credit institutions	8842	92.254	*	*	54	*
- Other loans	8852	116.432	*	*	11	*
. Trade debts	8862	1.216	*	*	2	*
- Suppliers	8872	1.216	*	*	2	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	5.056	*	*	10	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	331.334	59.719	391.054	90	345
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	390.713	*	*	41	*
- Subordinated loans	8813	52.748	*	*	3	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	2.361	*	*	11	*
- Credit institutions	8843	42.089	*	*	23	*
- Other loans	8853	293.515	*	*	8	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	56.878	*	*	9	*
Total amounts payable with a remaining term of more than five years	8913	447.590	59.864	507.454	49	174
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	748	2.636	3.384	2	10
- Credit institutions, leasing and similar obligations	891	748	2.335	3.083	2	9
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	748	*	*	2	*
- Other loans	901		301	301		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		4	4		1
- Suppliers	8991		4	4		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	748	2.640	3.388	2	10
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	224.649	48.273	272.923	69	126
- Credit institutions, leasing and similar obligations	892	224.161	46.538	270.699	69	122
* Leasing and similar obligations	8952	22.882	*	*	22	*
* Credit institutions	8962	201.279	*	*	59	*
- Other loans	902	488	1.736	2.224	2	7
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	488	*	*	2	*
. Trade debts	8982		280	280		1
- Suppliers	8992		280	280		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022	37	11	48	1	1
- Taxes	9032	37		37	1	
- Remuneration and social security	9042		11	11		1
. Other amounts payable	9052		2.230	2.230		3
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	224.687	50.794	275.481	69	127
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	158	127	285	3	9
. Accruing taxes payable	9073	25.184	*	*	147	*
. Estimated taxes payable	450	9.408	*	*	74	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	2.150	58	2.207	4	4
. Other amounts payable in respect of remuneration and social security	9077	114.122	*	*	151	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	10.608	*	*	70	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	14.355	3.008	17.363	152	362
. Average number of employees calculated in full-time equivalents	9087	14.152	2.849	17.002	154	391
. Number of actual worked hours	9088	19.720.080	4.014.228	23.734.308	153	385
b)Personnel costs						
. Remuneration and direct social benefits	620	454.760	71.519	526.278	154	399
. Employer's contribution for social security	621	166.202	27.582	193.784	154	400
. Employers' premiums for extra statutory insurance	622	9.232	1.046	10.278	96	77
. Other personnel costs	623	35.682	7.118	42.801	151	380
. Pensions	624	2.069	117	2.186	50	22
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	1.529	*	*	23	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	7.676	*	*	33	*
- Written back	9111	9.694	*	*	30	*
. On trade debts						
- Recorded	9112	3.449	*	*	65	*
- Written back	9113	2.846	*	*	60	*
e)Provisions for liabilities and charges						
. Formed	9115	9.998	*	*	30	*
. Used and written back	9116	10.846	*	*	46	*
f)Other operating charges						
. Taxes related to operation	640	17.384	*	*	174	*
. Other costs	641/8	3.585	*	*	130	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	401	*	*	32	*
. Average number calculated in full-time equivalents	9097	643	*	*	111	*
. Number of actual worked hours	9098	1.248.814	*	*	111	*
. Costs to the enterprise	617	33.083	*	*	111	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	748	207	955	27	31
- Interest subsidies	9126		12	12		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		10	10		4
d)Amounts written down on current assets						
. Recorded	6510	376	*	*	6	*
. Written back	6511	29	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	859	360	1.218	18	40
f)Provisions of a financial nature						
. Formed	656	-555	71	-484	2	31
. Used and written back	6560		*	*		*
	6561	555	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	15.389	*	*	125	*
- Income taxes paid and withholding taxes due or paid	9135	11.802	*	*	119	*
- Excess of income tax prepayments and	9136	714	*	*	24	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	4.301	*	*	61	*
. Income taxes on the result of prior periods	9138	252	*	*	42	*
- Additional income taxes due or paid	9139	250	*	*	42	*
- Additional income taxes estimated or provided for	9140	2	*	*	1	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	592.639	*	*	102	*
Accumulated tax losses deductible from future taxable profits	9142	545.219	*	*	98	*
- Deferred taxes representing liabilities	9144	1.600	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	436.510	*	*	167	*
- By the enterprise	9146	303.405	*	*	162	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	84.379	*	*	155	*
- For withholding taxes on investment income	9148	1.191	*	*	34	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	115.218	175	115.393	9	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	115.218	*	*	9	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	63.426	41.075	104.501	45	85
- Amount of registration	9171	185.103	61.285	246.388	46	87
. Pledging of goodwill - Amount of registration	9181	292.360	32.728	325.088	69	69
. Pledging of other assets - Book value of other assets pledged	9191	212.502	2.272	214.774	21	17
. Guarantees provided on future assets - Amount of assets involved	9201	3.000	775	3.775	1	1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	32.150	225	32.376	11	3
- Amount of registration	9172	328.837	1.976	330.813	11	3
. Pledging of goodwill - Amount of registration	9182	939.386		939.386	23	
. Pledging of other assets - Book value of assets pledged	9192	129.487	397	129.884	7	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	20.149	*	*	5	*
. Goods sold (to be delivered)	9214	4.256	*	*	1	*
. Currencies purchased (to be received)	9215	23.351	*	*	20	*
. Currencies sold (to be delivered)	9216	47.831	*	*	20	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.214.774	*	*	70	*
. Participating interests	280	1.048.617	*	*	66	*
. Subordinated amounts receivable	9271	2.705	*	*	5	*
. Other amounts receivable	9281	163.452	*	*	13	*
b)Amounts receivable from affiliated enterprises	9291	415.067	29.810	444.877	125	48
. Over one year	9301	20.758	*	*	14	*
. Within one year	9311	394.308	*	*	125	*
c)Current investments in affiliated enterprises	9321	49.236	*	*	4	*
. Shares	9331		*	*		*
. Amounts receivable	9341	49.236	*	*	4	*
d)Amounts payable	9351	946.078	*	*	130	*
. Over one year	9361	580.637	*	*	28	*
. Within one year	9371	365.441	*	*	127	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.222.628	*	*	29	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.200	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	584.558	*	*	28	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	34.757	*	*	21	*
. Income from current assets	9431	5.901	*	*	51	*
. Other financial income	9441	1.719	*	*	7	*
. Debt charges	9461	43.094	*	*	68	*
. Other financial charges	9471	959	*	*	8	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	140.942	*	*	8	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	117.524	*	*	7	*
. Participating interests	282	117.524	*	*	7	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	99	*	*	3	*
. Over one year	9302		*	*		*
. Within one year	9312	99	*	*	3	*
c)Amounts payable	9352	156	*	*	3	*
. Over one year	9362		*	*		*
. Within one year	9372	156	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	2.841	6.114	8.955	9	58
. Guarantees provided in their favour	9501		37	37		1
. Other significant commitments undertaken in their favour	9502		258	258		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.875	*	*	21	*
- To former directors and former managers	9504	333	*	*	2	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.777	*	*	146	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	43	*	*	12	*
- Tax consultancy	95062	35	*	*	10	*
- Other missions external to the audit	95063	106	*	*	19	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	24	*	*	2	*
- Tax consultancy	95082	389	*	*	19	*
- Other missions external to the audit	95083	355	*	*	9	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	271	*	*	3	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	96	*	*	2	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	9	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.398	*	*	339
. Part-time	1002	*	665	*	*	258
. Total in FTE (current period)	1003	*	2.836	*	*	383
. Total in FTE (preceding period)	1003P	*	2.899	*	*	388
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.381.007	*	*	339
. Part-time	1012	*	624.568	*	*	258
. Total (current period)	1013	*	4.005.575	*	*	383
. Total (preceding period)	1013P	*	4.121.866	*	*	388
PERSONNEL COSTS						
. Full-time	1021	*	91.105	*	*	339
. Part-time	1022	*	15.681	*	*	258
. Total (current period)	1023	*	106.786	*	*	383
. Total (preceding period)	1023P	*	106.953	*	*	388
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	12.738	*	*	151	*
. Men	10011	9.316	*	*	143	*
. Women	10012	3.382	*	*	133	*
Part-time						
. Total	1002	1.928	*	*	139	*
. Men	10021	618	*	*	107	*
. Women	10022	1.309	*	*	129	*
Total in FTE						
. Total	1003	14.146	*	*	153	*
. Men	10031	9.772	*	*	144	*
. Women	10032	4.332	*	*	140	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	17.731.021	*	*	151	*
. Men	10111	13.248.239	*	*	144	*
. Women	10112	4.436.901	*	*	133	*
Part-time						
. Total	1012	1.989.059	*	*	139	*
. Men	10121	634.270	*	*	103	*
. Women	10122	1.353.199	*	*	129	*
Total						
. Total	1013	19.720.080	*	*	153	*
. Men	10131	13.882.509	*	*	145	*
. Women	10132	5.790.101	*	*	140	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	601.058	*	*	151	*
. Men	10211	456.722	*	*	139	*
. Women	10212	137.213	*	*	128	*
Part-time						
. Total	1022	64.759	*	*	139	*
. Men	10221	21.490	*	*	101	*
. Women	10222	42.269	*	*	125	*
Total						
. Total	1023	665.817	*	*	153	*
. Men	10231	478.480	*	*	140	*
. Women	10232	179.729	*	*	136	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	7.998	*	*	46	*
. Men	10331	5.646	*	*	45	*
. Women	10332	2.351	*	*	42	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	14.593	*	*	152	*
. Men	10031P	9.973	*	*	138	*
. Women	10032P	4.470	*	*	134	*
Number of hours actually worked						
. Total	1013P	20.240.680	*	*	152	*
. Men	10131P	14.093.388	*	*	138	*
. Women	10132P	5.934.868	*	*	134	*
Personnel costs						
. Total	1023P	664.636	*	*	152	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	473.677	*	*	135	*
. Women	10232P	179.169	*	*	129	*
Advantages in addition to wages						
. Total	1033P	7.502	*	*	53	*
. Men	10331P	5.248	*	*	51	*
. Women	10332P	2.248	*	*	48	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	12.474	2.356	14.830	150	316
. Part-time	1052	1.881	647	2.528	132	227
. Total in FTE	1053	13.845	2.787	16.632	152	359
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	12.255	2.280	14.535	150	309
. Part-time	1102	1.868	633	2.501	130	224
. Total in FTE	1103	13.618	2.703	16.321	151	355
Contract for a definite period						
. Full-time	1111	214	71	285	39	41
. Part-time	1112	12	13	25	11	11
. Total in FTE	1113	221	79	300	45	51
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		1
. Part-time	1122					
. Total in FTE	1123		2	2		1
Replacement contract						
. Full-time	1131	5	3	8	4	2
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	6	3	9	4	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	9.188	1.349	10.537	145	270
. Part-time	1202	602	105	707	95	69
. Total in FTE	1203	9.633	1.417	11.050	146	292
- primary education						
. Full-time	12001	1.891	488	2.379	96	109
. Part-time	12002	124	41	165	37	30
. Total in FTE	12003	1.982	512	2.495	96	117
- secondary education						
. Full-time	12011	6.026	773	6.799	129	189
. Part-time	12012	412	57	469	84	35
. Total in FTE	12013	6.336	812	7.148	131	203
- higher non-university education						
. Full-time	12021	830	75	905	98	42
. Part-time	12022	50	6	56	27	6
. Total in FTE	12023	865	79	943	98	46
- university education						
. Full-time	12031	441	12	453	70	9
. Part-time	12032	16	1	17	11	1
. Total in FTE	12033	451	12	463	71	10
Women						
. Full-time	1211	3.286	1.007	4.293	133	229
. Part-time	1212	1.279	542	1.821	127	198
. Total in FTE	1213	4.212	1.371	5.582	144	296
- primary education						
. Full-time	12101	730	317	1.047	75	79
. Part-time	12102	287	117	404	53	67
. Total in FTE	12103	930	393	1.323	83	103
- secondary education						
. Full-time	12111	1.970	626	2.596	113	169
. Part-time	12112	725	374	1.099	102	131
. Total in FTE	12113	2.493	880	3.373	120	220
- higher non-university education						
. Full-time	12121	430	48	478	82	30
. Part-time	12122	221	40	261	63	26
. Total in FTE	12123	598	75	673	93	50
- university education						
. Full-time	12131	156	11	167	41	2
. Part-time	12132	46	6	52	29	5
. Total in FTE	12133	191	14	205	51	6
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	39	4	43	10	3
. Part-time	1302	1	3	4	1	2
. Total in FTE	1303	40	6	46	10	5
Employees						
. Full-time	1341	2.550	475	3.025	135	181
. Part-time	1342	596	183	779	112	112
. Total in FTE	1343	2.984	595	3.579	142	214
Workers						
. Full-time	1321	9.877	1.873	11.750	138	288

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.283	459	1.742	111	177
. Total in FTE	1323	10.814	2.181	12.994	140	332
Others						
. Full-time	1331	8	4	12	6	3
. Part-time	1332	1	2	3	1	2
. Total in FTE	1333	8	6	14	7	5
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	619	*	*	109	*
. Number of hours actually worked	1511	1.206.165	*	*	109	*
. Costs for the enterprise	1521	32.099	*	*	109	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	23	*	*	8	*
. Number of hours actually worked	1512	40.719	*	*	8	*
. Costs for the enterprise	1522	936	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.256	759	2.015	113	164
. Part-time	2052	93	85	178	47	48
. Total in FTE	2053	1.322	808	2.130	116	184
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	970	*	*	107	*
. Part-time	2102	84	*	*	40	*
. Total in FTE	2103	1.030	*	*	110	*
Contract for a definite period						
. Full-time	2111	282	*	*	41	*
. Part-time	2112	8	*	*	6	*
. Total in FTE	2113	287	*	*	44	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	2	*
Replacement contract						
. Full-time	2131	3	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.571	738	2.309	130	198
. Part-time	3052	280	143	423	82	85
. Total in FTE	3053	1.763	825	2.588	133	227
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.349	*	*	126	*
. Part-time	3102	273	*	*	80	*
. Total in FTE	3103	1.537	*	*	130	*
Contract for a definite period						
. Full-time	3111	221	*	*	38	*
. Part-time	3112	7	*	*	6	*
. Total in FTE	3113	225	*	*	38	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	55	*	*	36	*
. Part-time	3402	23	*	*	16	*
. Total in FTE	3403	70	*	*	43	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	154	*	*	48	*
. Part-time	3412	94	*	*	39	*
. Total in FTE	3413	221	*	*	60	*
Dismissal						
. Full-time	3421	477	*	*	88	*
. Part-time	3422	64	*	*	32	*
. Total in FTE	3423	522	*	*	90	*
Other reason						
. Full-time	3431	885	*	*	111	*
. Part-time	3432	99	*	*	46	*
. Total in FTE	3433	951	*	*	116	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.234	115	4.349	93	23
. Number of actual training hours	5802	59.277	3.152	62.429	93	23
. Costs for the enterprise	5803	2.945	130	3.076	100	56
- of which gross costs directly linked to training	58031	2.990	118	3.108	93	23
- of which fees paid and payments to collective funds	58032	409	15	424	62	42
- of which grants and other financial advantages received (to deduct)	58033	454	3	457	40	2
Women						
. Number of employees involved	5811	1.398	68	1.466	82	21
. Number of actual training hours	5812	17.561	1.173	18.734	82	21
. Costs for the enterprise	5813	949	57	1.006	89	49
- of which gross costs directly linked to training	58131	950	51	1.001	82	21
- of which fees paid and payments to collective funds	58132	139	11	151	52	36
- of which grants and other financial advantages received (to deduct)	58133	140	5	146	27	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.168	213	2.381	73	36
. Number of actual training hours	5822	107.853	7.871	115.724	73	36
. Costs for the enterprise	5823	4.093	179	4.272	73	36
Women						
. Number of employees involved	5831	908	162	1.070	63	33
. Number of actual training hours	5832	43.814	6.065	49.879	63	33
. Costs for the enterprise	5833	1.728	148	1.876	63	33
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	127	9	136	9	4
. Number of actual training hours	5842	12.397	4.584	16.981	9	4
. Costs for the enterprise	5843	339	28	367	9	4
Women						
. Number of employees involved	5851	41	2	43	7	2
. Number of actual training hours	5852	5.297	599	5.896	7	2
. Costs for the enterprise	5853	173	5	178	7	2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	4,4	8,5	170	5,1
2. Net operating margin	(%)	-1,4	1,7	5,4	170	2,6
3. Added value / operating income	(%)	14,7	25,1	37,8	170	23,3
4. Added value / person employed (EUR)		43.654	58.033	71.444	147	60.955
5. Added value / Tangible fixed assets	(%)	15,1	27,7	65,1	169	28,5
6. Personnel charges / Added value	(%)	66,0	77,4	92,7	152	77,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,9	9,7	17,9	159	10,6
8. Debt charges / Added value	(%)	1,2	2,9	8,7	154	7,1
9. Return on equity after tax	(%)	-3,8	2,8	13,1	163	13,0
10. Cash-flow / Equity	(%)	2,1	10,1	23,1	163	19,0
11. Gross return on total assets before taxes and debt charges	(%)	1,2	5,1	10,3	178	9,8
12. Net return on total assets before taxes and debt charges	(%)	-0,9	2,3	7,6	178	7,4
13. Liquidity in broad sense		1,03	1,54	2,61	178	1,41
14. Liquidity in narrow sense		0,52	0,93	1,81	178	0,95
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,1	5,6	11,7	140	7,1
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		6,5	12,2	23,6	110	9,2
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		34	54	74	171	57
18. Number of days of supplier credit		36	56	83	177	61
19. Equity / Total liabilities and equity	(%)	23,5	38,8	66,6	178	40,8
20. Acquisition of tangible assets / Added value	(%)	2,5	7,5	13,3	137	11,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	7,1	19,3	53,8	136	24,0

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,6	9,6	25,6	55	14,8
2. Net operating margin	(%)	-1,1	4,0	14,5	55	11,1
3. Added value / operating income	(%)	6,5	22,3	38,0	59	27,4
4. Added value / person employed (EUR)		37.114	51.621	73.029	379	57.638
5. Added value / Tangible fixed assets	(%)	6,9	18,9	51,1	675	24,5
6. Personnel charges / Added value	(%)	43,5	68,0	85,9	389	65,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,9	20,7	43,0	578	18,3
8. Financial charges / Added value	(%)	1,8	5,9	12,6	602	8,3
9. Return on equity after tax	(%)	-2,6	4,4	14,4	608	9,4
10. Cash-flow / Equity	(%)	4,8	16,5	36,2	608	20,6
11. Gross return on total assets before taxes and financial charges	(%)	2,2	9,3	17,2	711	11,9
12. Net return on total assets before taxes and financial charges	(%)	-1,3	4,0	9,8	711	7,1
13. Liquidity in broad sense		0,87	1,49	3,23	707	1,51
14. Liquidity in narrow sense		0,53	1,07	2,66	703	1,10
17. Number of days of customer credit		0	39	80	55	53
18. Number of days of supplier credit		17	41	109	62	83
19. Equity / Total liabilities and equity	(%)	14,2	38,8	68,5	712	42,5
20. Acquisition of tangible assets / Added value	(%)	3,5	10,6	38,5	428	19,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	13,1	55,9	433	15,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,4	5,4	11,5	218	5,4
2. Net operating margin	(%)	-0,8	2,1	7,3	218	2,8
3. Added value / operating income	(%)	11,9	24,6	38,1	229	23,6
4. Added value / person employed (EUR)		39.060	54.078	72.939	526	61.023
5. Added value / Tangible fixed assets	(%)	8,2	21,1	54,2	844	28,0
6. Personnel charges / Added value	(%)	49,5	72,6	87,1	541	74,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,4	17,6	38,7	737	11,9
8. Financial charges / Added value	(%)	2,3	6,3	13,4	763	12,3
9. Return on equity after tax	(%)	-2,7	4,1	13,6	771	12,4
10. Cash-flow / Equity	(%)	3,7	15,2	34,6	771	19,3
11. Gross return on total assets before taxes and financial charges	(%)	2,3	8,4	16,5	889	11,3
12. Net return on total assets before taxes and financial charges	(%)	-0,9	3,8	9,3	889	8,5
13. Liquidity in broad sense		0,90	1,50	3,02	885	1,43
14. Liquidity in narrow sense		0,53	1,02	2,47	881	0,98
17. Number of days of customer credit		34	59	83	218	64
18. Number of days of supplier credit		33	60	99	239	71
19. Equity / Total liabilities and equity	(%)	16,3	38,8	68,1	890	41,1
20. Acquisition of tangible assets / Added value	(%)	3,3	9,1	29,9	565	12,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,6	14,7	54,3	569	21,1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.398	*	*	339
. Part-time	1002	*	665	*	*	258
. Total in FTE (current period)	1003	*	2.836	*	*	383
. Total in FTE (preceding period)	1003P	*	2.899	*	*	388
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.381.007	*	*	339
. Part-time	1012	*	624.568	*	*	258
. Total (current period)	1013	*	4.005.575	*	*	383
. Total (preceding period)	1013P	*	4.121.866	*	*	388
PERSONNEL COSTS						
. Full-time	1021	*	91.105	*	*	339
. Part-time	1022	*	15.681	*	*	258
. Total (current period)	1023	*	106.786	*	*	383
. Total (preceding period)	1023P	*	106.953	*	*	388
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	12.738	*	*	151	*
. Men	10011	9.316	*	*	143	*
. Women	10012	3.382	*	*	133	*
Part-time						
. Total	1002	1.928	*	*	139	*
. Men	10021	618	*	*	107	*
. Women	10022	1.309	*	*	129	*
Total in FTE						
. Total	1003	14.146	*	*	153	*
. Men	10031	9.772	*	*	144	*
. Women	10032	4.332	*	*	140	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	17.731.021	*	*	151	*
. Men	10111	13.248.239	*	*	144	*
. Women	10112	4.436.901	*	*	133	*
Part-time						
. Total	1012	1.989.059	*	*	139	*
. Men	10121	634.270	*	*	103	*
. Women	10122	1.353.199	*	*	129	*
Total						
. Total	1013	19.720.080	*	*	153	*
. Men	10131	13.882.509	*	*	145	*
. Women	10132	5.790.101	*	*	140	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	601.058	*	*	151	*
. Men	10211	456.722	*	*	139	*
. Women	10212	137.213	*	*	128	*
Part-time						
. Total	1022	64.759	*	*	139	*
. Men	10221	21.490	*	*	101	*
. Women	10222	42.269	*	*	125	*
Total						
. Total	1023	665.817	*	*	153	*
. Men	10231	478.480	*	*	140	*
. Women	10232	179.729	*	*	136	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	7.998	*	*	46	*
. Men	10331	5.646	*	*	45	*
. Women	10332	2.351	*	*	42	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	14.593	*	*	152	*
. Men	10031P	9.973	*	*	138	*
. Women	10032P	4.470	*	*	134	*
Number of hours actually worked						
. Total	1013P	20.240.680	*	*	152	*
. Men	10131P	14.093.388	*	*	138	*
. Women	10132P	5.934.868	*	*	134	*
Personnel costs						
. Total	1023P	664.636	*	*	152	*
. Men	10231P	473.677	*	*	135	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	179.169	*	*	129	*
Advantages in addition to wages						
. Total	1033P	7.502	*	*	53	*
. Men	10331P	5.248	*	*	51	*
. Women	10332P	2.248	*	*	48	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	12.468	2.356	14.824	149	316
. Part-time	1052	1.881	646	2.527	132	226
. Total in FTE	1053	13.839	2.786	16.625	151	358
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	12.249	2.280	14.529	149	309
. Part-time	1102	1.868	632	2.500	130	223
. Total in FTE	1103	13.612	2.702	16.314	150	354
Contract for a definite period						
. Full-time	1111	214	71	285	39	41
. Part-time	1112	12	13	25	11	11
. Total in FTE	1113	221	79	300	45	51
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		1
. Part-time	1122					
. Total in FTE	1123		2	2		1
Replacement contract						
. Full-time	1131	5	3	8	4	2
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	6	3	9	4	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	9.186	1.349	10.535	144	270
. Part-time	1202	602	105	707	95	69
. Total in FTE	1203	9.631	1.417	11.048	145	292
- primary education						
. Full-time	12001	1.891	488	2.379	96	109
. Part-time	12002	124	41	165	37	30
. Total in FTE	12003	1.982	512	2.495	96	117
- secondary education						
. Full-time	12011	6.024	773	6.797	128	189
. Part-time	12012	412	57	469	84	35
. Total in FTE	12013	6.334	812	7.146	130	203
- higher non-university education						
. Full-time	12021	830	75	905	98	42
. Part-time	12022	50	6	56	27	6
. Total in FTE	12023	865	79	943	98	46
- university education						
. Full-time	12031	441	12	453	70	9
. Part-time	12032	16	1	17	11	1
. Total in FTE	12033	451	12	463	71	10
Women						
. Full-time	1211	3.282	1.007	4.289	132	229
. Part-time	1212	1.279	541	1.820	127	197
. Total in FTE	1213	4.208	1.370	5.578	143	295
- primary education						
. Full-time	12101	729	317	1.046	74	79
. Part-time	12102	287	116	403	53	66
. Total in FTE	12103	929	392	1.321	82	102
- secondary education						
. Full-time	12111	1.967	626	2.593	112	169
. Part-time	12112	725	374	1.099	102	131
. Total in FTE	12113	2.490	880	3.370	119	220
- higher non-university education						
. Full-time	12121	430	48	478	82	30
. Part-time	12122	221	40	261	63	26
. Total in FTE	12123	598	75	673	93	50
- university education						
. Full-time	12131	156	11	167	41	2
. Part-time	12132	46	6	52	29	5
. Total in FTE	12133	191	14	205	51	6
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	39	4	43	10	3
. Part-time	1302	1	3	4	1	2
. Total in FTE	1303	40	6	46	10	5
Employees						
. Full-time	1341	2.550	475	3.025	135	181
. Part-time	1342	596	183	779	112	112
. Total in FTE	1343	2.984	595	3.579	142	214
Workers						
. Full-time	1321	9.871	1.873	11.744	137	288
. Part-time	1322	1.283	458	1.741	111	176

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	10.808	2.180	12.987	139	331
Others						
. Full-time	1331	8	4	12	6	3
. Part-time	1332	1	2	3	1	2
. Total in FTE	1333	8	6	14	7	5
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	619	*	*	109	*
. Number of hours actually worked	1511	1.206.165	*	*	109	*
. Costs for the enterprise	1521	32.099	*	*	109	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	23	*	*	8	*
. Number of hours actually worked	1512	40.719	*	*	8	*
. Costs for the enterprise	1522	936	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.256	759	2.015	113	164
. Part-time	2052	93	84	177	47	47
. Total in FTE	2053	1.322	807	2.129	116	183
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	970	*	*	107	*
. Part-time	2102	84	*	*	40	*
. Total in FTE	2103	1.030	*	*	110	*
Contract for a definite period						
. Full-time	2111	282	*	*	41	*
. Part-time	2112	8	*	*	6	*
. Total in FTE	2113	287	*	*	44	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	2	*
Replacement contract						
. Full-time	2131	3	*	*	2	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.571	738	2.309	130	198
. Part-time	3052	280	143	423	82	85
. Total in FTE	3053	1.763	825	2.588	133	227
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.349	*	*	126	*
. Part-time	3102	273	*	*	80	*
. Total in FTE	3103	1.537	*	*	130	*
Contract for a definite period						
. Full-time	3111	221	*	*	38	*
. Part-time	3112	7	*	*	6	*
. Total in FTE	3113	225	*	*	38	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	55	*	*	36	*
. Part-time	3402	23	*	*	16	*
. Total in FTE	3403	70	*	*	43	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	154	*	*	48	*
. Part-time	3412	94	*	*	39	*
. Total in FTE	3413	221	*	*	60	*
Dismissal						
. Full-time	3421	477	*	*	88	*
. Part-time	3422	64	*	*	32	*
. Total in FTE	3423	522	*	*	90	*
Other reason						
. Full-time	3431	885	*	*	111	*
. Part-time	3432	99	*	*	46	*
. Total in FTE	3433	951	*	*	116	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.234	115	4.349	93	23
. Number of actual training hours	5802	59.277	3.152	62.429	93	23
. Costs for the enterprise	5803	2.945	130	3.076	100	56
- of which gross costs directly linked to training	58031	2.990	118	3.108	93	23
- of which fees paid and payments to collective funds	58032	409	15	424	62	42
- of which grants and other financial advantages received (to deduct)	58033	454	3	457	40	2
Women						
. Number of employees involved	5811	1.398	68	1.466	82	21
. Number of actual training hours	5812	17.561	1.173	18.734	82	21
. Costs for the enterprise	5813	949	57	1.006	89	49
- of which gross costs directly linked to training	58131	950	51	1.001	82	21
- of which fees paid and payments to collective funds	58132	139	11	151	52	36
- of which grants and other financial advantages received (to deduct)	58133	140	5	146	27	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.168	213	2.381	73	36
. Number of actual training hours	5822	107.853	7.871	115.724	73	36
. Costs for the enterprise	5823	4.093	179	4.272	73	36
Women						
. Number of employees involved	5831	908	162	1.070	63	33
. Number of actual training hours	5832	43.814	6.065	49.879	63	33
. Costs for the enterprise	5833	1.728	148	1.876	63	33
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	127	9	136	9	4
. Number of actual training hours	5842	12.397	4.584	16.981	9	4
. Costs for the enterprise	5843	339	28	367	9	4
Women						
. Number of employees involved	5851	41	2	43	7	2
. Number of actual training hours	5852	5.297	599	5.896	7	2
. Costs for the enterprise	5853	173	5	178	7	2