

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
NACE-BEL2008: + 182* + 262* + 263* + 264* + 27* + 2823* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.757.459	192.682	1.950.141	120	562
A.Formation expenses	20	3.492	212	3.704	7	26
B.Intangible fixed assets	21	234.242	9.682	243.924	78	131
C.Tangible fixed assets	22/27	402.151	146.754	548.906	118	539
. Land and buildings	22	158.413	91.389	249.802	72	257
. Plant, machinery and equipment	23	148.259	17.560	165.819	108	397
. Furniture and vehicles	24	19.821	9.796	29.617	107	457
. Leasing and similar rights	25	10.384	17.227	27.611	28	48
. Other tangible fixed assets	26	11.576	10.124	21.701	31	99
. Assets under construction and advance payments	27	53.698	658	54.356	30	5
D.Financial fixed assets	28	1.117.575	36.033	1.153.607	97	263
. Affiliated enterprises	280/1	1.103.428	*	*	57	*
- Participating interests	280	691.579	*	*	53	*
- Amounts receivable	281	411.849	*	*	16	*
. Other enterprises linked by participating interests	282/3	3.763	*	*	9	*
- Participating interests	282	3.731	*	*	8	*
- Amounts receivable	283	32	*	*	1	*
. Other financial assets	284/8	10.384	*	*	87	*
- Shares	284	6.845	*	*	17	*
- Amounts receivable and cash guarantees	285/8	3.539	*	*	86	*
2.1.2.CURRENT ASSETS	29/58	4.730.059	315.876	5.045.935	123	620
A.Amounts receivable after more than one year	29	169.441	12.275	181.716	18	21
. Trade debtors	290	22.032	5.942	27.974	2	12
. Other amounts receivable	291	147.409	6.332	153.742	16	10
B.Stocks and contracts in progress	3	1.243.346	72.433	1.315.778	103	338
. Stocks	30/36	525.373	67.130	592.502	103	332
- Raw materials and consumables	30/31	204.327	*	*	77	*
- Work in progress	32	96.454	*	*	52	*
- Finished goods	33	85.920	*	*	52	*
- Goods purchased for resale	34	136.926	*	*	52	*
- Immovable property intended for sale	35	477	*	*	1	*
- Advance payments	36	1.270	*	*	5	*
. Contracts in progress	37	717.973	5.303	723.276	47	47
C.Amounts receivable within one year	40/41	2.114.503	128.726	2.243.230	122	598
. Trade debtors	40	1.161.284	101.102	1.262.386	120	553
. Other amounts receivable	41	953.220	27.624	980.844	120	517
D.Current investments	50/53	247.786	18.539	266.324	26	96
. Own shares	50	640	*	*	2	*
. Other investments	51/53	247.146	*	*	25	*
E.Cash at bank and in hand	54/58	931.397	80.176	1.011.573	121	587
F.Deferred charges and accrued income	490/1	23.587	3.727	27.314	108	329
TOTAL ASSETS	20/58	6.487.519	508.558	6.996.077	123	620

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.598.381	218.660	2.817.040	114	532
EQUITY negative balance	10/15	-21.493	-11.115	-32.608	9	88
A.Capital	10	1.372.664	87.324	1.459.988	123	619
. Issued capital	100	1.375.234	90.092	1.465.326	123	619
. Uncalled capital	101	2.570	2.768	5.338	4	157
B.Share premium account	11	352.462	574	353.036	23	10
C.Revaluation surpluses	12	3.017	8.325	11.343	10	15
D.Reserves	13	692.482	107.364	799.846	119	536
. Legal reserve	130	76.018	4.668	80.686	118	527
. Reserves not available	131	9.289	568	9.857	29	15
- In respect of own shares held	1310	640	240	880	3	1
- Other	1311	8.649	328	8.977	26	14
. Untaxed reserves	132	46.002	19.672	65.674	64	171
. Available reserves	133	561.173	82.456	643.629	81	287
E.Profit carried forward	(+) 14	495.792	48.825	544.616	68	273
Loss carried forward	(-) 14	-356.672	-46.553	-403.225	32	226
F.Investment grants	15	17.143	2.796	19.939	35	44
G.Advance to associates on the sharing out of the assets	19		1.110	1.110		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	522.491	13.462	535.953	90	87
A.Provisions for liabilities and charges	160/5	510.577	8.343	518.920	89	68
. Pensions and similar obligations	160	90.559	*	*	56	*
. Taxation	161	74	*	*	1	*
. Major repairs and maintenance	162	11.154	*	*	10	*
. Other liabilities and charges	163/5	408.790	*	*	79	*
B.Deferred taxes	168	11.915	5.119	17.033	34	36
2.2.3.AMOUNTS PAYABLE	17/49	3.388.140	287.551	3.675.692	123	614
A.Amounts payable after more than one year	17	809.253	97.946	907.199	69	330
. Financial debts	170/4	663.650	76.891	740.541	61	307
- Credit institutions, leasing and other similar obligations	172/3	113.588	59.217	172.805	50	252
* Leasing and similar obligations	172	5.721	*	*	20	*
* Credit institutions	173	107.867	*	*	41	*
- Other loans	174/0	550.062	17.674	567.736	23	80
* Subordinated loans	170	225.421	*	*	9	*
* Unsubordinated debentures	171	46.064	*	*	2	*
* Other loans	174	278.577	*	*	14	*
. Trade debts	175		54	54		1
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	123.893	88	123.980	1	1
. Other amounts payable	178/9	21.710	20.913	42.624	14	42
B.Amounts payable within one year	42/48	2.521.684	185.497	2.707.181	123	612
. Current portion of amounts payable after more than one year falling due within one year	42	72.341	14.667	87.008	58	322
. Financial debts	43	204.300	25.567	229.868	56	165
- Credit institutions	430/8	121.257	24.504	145.761	45	153
- Other loans	439	83.043	1.063	84.106	18	14
. Trade debts	44	918.951	65.252	984.203	123	583
- Suppliers	440/4	904.982	65.120	970.102	123	582
- Bills of exchange payable	441	13.969	132	14.101	2	7
. Advances received on contracts in progress	46	599.489	2.427	601.916	56	41
. Taxes, remuneration and social security	45	376.794	25.638	402.431	116	523
- Taxes	450/3	93.907	9.868	103.775	112	504
- Remuneration and social security	454/9	282.886	15.770	298.656	116	268
. Other amounts payable	47/48	349.809	51.947	401.756	87	461
C.Deferred charges and accrued income	492/3	57.203	4.108	61.311	98	236
TOTAL LIABILITIES	10/49	6.487.519	508.558	6.996.077	123	620

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance	9800			1.941.994	166.346	2.108.340	118	522
VALUE ADDED (EXCLUDING VAT) negative balance	9800			-431	-2.055	-2.486	5	90
A.OPERATING INCOME	70/74			5.793.053	*	*	120	*
. Turnover (optional entry for abridged layouts)	70			5.182.635	53.562	5.236.197	119	63
. Stocks and work and contracts in progress:								
increase (+)	71			34.841	*	*	42	*
decrease (-)	71			-101.783	*	*	45	*
. Own construction capitalised	72			141.337	*	*	30	*
. Other operating income	74			536.023	*	*	116	*
B.OPERATING CHARGES	60/64			5.405.968	*	*	123	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61			3.851.490	31.232	3.882.722	123	67
. Raw materials, consumables	60			2.712.539	*	*	113	*
- Purchases	600/8			2.707.348	*	*	113	*
- Stocks:								
decrease (+)	609			36.857	*	*	47	*
increase (-)	609			-31.665	*	*	56	*
. Services and other goods	61			1.138.951	*	*	123	*
. Remuneration, social security and pensions	62			1.370.784	107.113	1.477.897	116	249
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630			212.099	21.615	233.715	118	556
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+)	631/4			28.870	2.160	31.030	51	82
write-backs (-)	631/4			-19.490	-235	-19.725	40	19
. Provisions for risks and charges :								
appropriations (+)	635/7			37.708	973	38.681	32	23
uses and write-backs (-)	635/7			-111.466	-3.621	-115.087	55	29
. Other operating charges	640/8			37.170	3.703	40.873	121	601
. Operating charges carried to assets as restructuring costs	649			-1.198	-46	-1.244	1	1
C.OPERATING PROFIT	(+) 9901			445.983	40.421	486.404	93	429
OPERATING LOSS	(-) 9901			-58.897	-7.978	-66.876	30	188
D.FINANCIAL INCOME	75			75.188	4.307	79.494	119	534
. Income from financial fixed assets	750			26.717	*	*	32	*
. Income from current assets	751			9.870	*	*	103	*
. Other financial income	752/9			38.600	*	*	108	*
E.FINANCIAL CHARGES	65			93.411	9.638	103.049	122	606
. Debt charges	650			52.398	*	*	112	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651			108	*	*	9	*
appropriations (write-backs) (+)/(-)								
. Other financial charges	652/9			40.905	*	*	121	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+) 9902			445.706	36.679	482.385	95	405
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-) 9902			-76.844	-9.567	-86.412	28	212
G.EXTRAORDINARY INCOME	76			135.314	4.154	139.468	55	145
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760			11	*	*	2	*
. Write-back of amounts written down financial fixed assets	761			6.284	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges	762			9.568	*	*	3	*
. Gains on disposal of fixed assets	763			98.819	*	*	34	*
. Other extraordinary income	764/9			20.631	*	*	33	*
H.EXTRAORDINARY CHARGES	66			229.270	3.409	232.679	56	113
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660			12.517	*	*	7	*
. Amounts written down financial fixed assets	661			133.947	*	*	8	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	49.425	*	*	10	*
uses	(-) 662	-22.615	*	*	6	*
. Losses on disposal of fixed assets	663	14.045	*	*	18	*
. Other extraordinary charges	664/8	41.950	*	*	38	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	478.302	37.732	516.034	96	423
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-203.396	-9.875	-213.271	27	194
J.TRANSFER FROM DEFERRED TAXES	780	2.442	75	2.517	34	26
K.TRANSFER TO DEFERRED TAXES	680	95	44	139	3	3
L.INCOME TAXES	(-) 67/77	-163	-42	-205	6	40
INCOME TAXES	(+) 67/77	77.310	9.420	86.730	101	433
. Income taxes	670/3	85.372	*	*	103	*
. Adjustment of income taxes and write-back of tax provisions	77	8.224	*	*	28	*
M.PROFIT FOR THE PERIOD	(+) 9904	403.638	28.488	432.125	93	419
LOSS FOR THE PERIOD	(-) 9904	-203.532	-9.976	-213.509	29	198
N.TRANSFER FROM UNTAXED RESERVES	789	1.116	243	1.359	21	18
O.TRANSFER TO UNTAXED RESERVES	689	1.272	968	2.239	8	19
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	403.442	27.736	431.178	94	421
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-203.492	-9.949	-213.442	28	196
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	926.094	69.112	995.206	86	375
Loss to be appropriated	(-) 9906	-441.859	-50.981	-492.840	36	245
. Profit for the period avail. For appropri.	(+) 9905	403.442	27.736	431.178	94	421
Loss for the period avail. For appropri.	(-) 9905	-203.492	-9.949	-213.442	28	196
. Profit brought forward	(+) 14P	579.603	48.456	628.059	69	262
Loss brought forward	(-) 14P	-295.318	-48.111	-343.429	29	222
B.Transfers from capital and reserves	791/2	102.769	16.527	119.296	19	65
. from capital and share premium account	791	72.424	*	*	2	*
. from reserves	792	30.344	*	*	17	*
C.Transfers to capital and reserves	691/2	112.651	7.988	120.639	39	168
. to capital and share premium account	691		41	41		1
. to legal reserve	6920	1.344	420	1.764	16	80
. to other reserves	6921	111.307	7.528	118.834	24	118
D.Profit to be carried forward	(+) 14	495.792	48.825	544.616	68	273
Loss to be carried forward	(-) 14	-356.672	-46.553	-403.225	32	226
E.Partners' contribution in respect of losses	794		22	22		2
F.Profit to be distributed	694/6	335.233	24.421	359.654	43	131
. Dividends	694	330.107	23.801	353.908	39	105
. Directors' or managers' entitlements	695	5.125	620	5.746	8	30
. Other beneficiaries	696					

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	2.047	*	*	6	*
Movements during the period						
. New expenses incurred	8002	1.201	*	*	2	*
. Depreciation	8003	693	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	3.492	*	*	7	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	2	*	*	1	*
. Restructuring costs	204	2.430	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.301.622	30.297	1.331.919	96	210
Movements during the period						
. Acquisitions, including produced fixed assets	8029	153.023	2.614	155.637	54	64
. Sales and disposals	8039	66.316	255	66.572	17	7
. Transfers from one heading to another (+)/(-)	8049	2.248	-14	2.235	10	3
At the end of the period	8059	1.390.577	32.642	1.423.219	95	224
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	1.082.369	20.189	1.102.558	95	206
Movements during the period						
. Recorded	8079	134.665	2.907	137.572	81	136
. Written back	8089		2	2		1
. Acquisitions from third parties	8099	527	6	533	1	1
. Cancelled owing to sales and disposals	8109	61.223	136	61.359	17	7
. Transferred from one heading to another(+)/(-)	8119	-3	-3	-6	3	1
At the end of the period	8129	1.156.335	22.960	1.179.295	94	220
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	234.242	9.682	243.924	78	131
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	938.718	*	*	38	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	130.103	*	*	23	*
. Sales and disposals	8031	58.934	*	*	5	*
. Transfers from one heading to another (+)/(-)	8041	-25	*	*	1	*
At the end of the period	8051	1.009.862	*	*	41	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	813.788	*	*	38	*
Movements during the period						
. Recorded	8071	113.121	*	*	30	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	527	*	*	1	*
. Cancelled owing to sales and disposals	8101	58.930	*	*	5	*
. Transferred from one heading to another(+)/(-)	8111	-24	*	*	1	*
At the end of the period	8121	868.482	*	*	40	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	141.380	*	*	30	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	227.204	*	*	71	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.646	*	*	40	*
. Sales and disposals	8032	6.973	*	*	14	*
. Transfers from one heading to another (+)/(-)	8042	2.274	*	*	11	*
At the end of the period	8052	229.151	*	*	71	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	179.831	*	*	71	*
Movements during the period						
. Recorded	8072	6.886	*	*	59	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	2.133	*	*	14	*
. Transferred from one heading to another(+)/(-)	8112	21	*	*	4	*

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At the end of the period	8122	184.605	*	*	71	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	44.545	*	*	60	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	135.699	*	*	35	*
Movements during the period						
. Acquisitions,	8023	16.273	*	*	4	*
including produced fixed assets						
. Sales and disposals	8033	408	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	151.564	*	*	35	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	88.750	*	*	34	*
Movements during the period						
. Recorded	8073	14.658	*	*	13	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	160	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	103.248	*	*	34	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	48.317	*	*	13	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.360.421	320.149	2.680.570	119	554
Movements during the period						
. Acquisitions,	8169	95.673	26.675	122.348	113	419
including produced fixed assets						
. Sales and disposals	8179	119.230	10.066	129.296	74	171
. Transfers from one heading to another (+)/(-)	8189	-2.432	-168	-2.600	14	13
At the end of the period	8199	2.334.432	336.589	2.671.021	119	572
b)REVALUATION GAINS						
At the end of the preceding period	8259P	27.052	8.830	35.882	14	19
Movements during the period						
. Recorded	8219		3.716	3.716		3
. Acquisitions from third parties	8229					
. Cancelled	8239	320	63	383	1	2
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	26.732	12.483	39.215	13	21
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.980.404	191.703	2.172.107	119	551
Movements during the period						
. Recorded	8279	89.212	18.594	107.806	118	545
. Written back	8289	11	96	107	2	2
. Acquisitions from third parties	8299	15	272	287	1	3
. Cancelled owing to sales and disposals	8309	110.816	8.087	118.903	72	164
. Transferred from one heading to another(+)/(-)	8319	209	-69	140	5	12
At the end of the period	8329	1.959.013	202.318	2.161.330	119	571
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	402.151	146.754	548.906	118	539
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	527.160	*	*	76	*
Movements during the period						
. Acquisitions,	8161	7.186	*	*	41	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	16.207	*	*	17	*
. Transfers from one heading to another (+)/(-)	8181	2.083	*	*	12	*
At the end of the period	8191	520.222	*	*	74	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	22.355	*	*	12	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	320	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	22.035	*	*	11	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	375.323	*	*	76	*
Movements during the period						
. Recorded	8271	20.704	*	*	73	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	1	*	*	1	*
. Cancelled owing to sales and disposals	8301	11.579	*	*	16	*
. Transferred from one heading to another (+)/(-)	8311	-605	*	*	4	*
At the end of the period	8321	383.844	*	*	74	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	158.413	*	*	72	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.521.456	*	*	115	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	17.955	*	*	91	*
. Sales and disposals	8172	84.871	*	*	44	*
. Transfers from one heading to another (+)/(-)	8182	33.552	*	*	22	*
At the end of the period	8192	1.488.092	*	*	114	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	3.984	*	*	3	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	3.984	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.372.978	*	*	115	*
Movements during the period						
. Recorded	8272	53.077	*	*	111	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	14	*	*	1	*
. Cancelled owing to sales and disposals	8302	83.260	*	*	43	*
. Transferred from one heading to another (+)/(-)	8312	1.009	*	*	5	*
At the end of the period	8322	1.343.817	*	*	114	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	148.259	*	*	108	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	178.248	*	*	114	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	7.196	*	*	91	*
. Sales and disposals	8173	14.683	*	*	57	*
. Transfers from one heading to another (+)/(-)	8183	735	*	*	16	*
At the end of the period	8193	171.496	*	*	112	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	604	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	604	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	156.683	*	*	114	*
Movements during the period						
. Recorded	8273	9.396	*	*	109	*
. Written back	8283	11	*	*	2	*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	14.027	*	*	55	*
. Transferred from one heading to another (+)/(-)	8313	238	*	*	8	*
At the end of the period	8323	152.279	*	*	112	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	19.821	*	*	107	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	24.508	*	*	35	*
Movements during the period						
. Acquisitions,	8164	2.695	*	*	12	*
including produced fixed assets						
. Sales and disposals	8174	209	*	*	5	*
. Transfers from one heading to another (+)/(-)	8184	-323	*	*	3	*
At the end of the period	8194	26.672	*	*	34	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	14.616	*	*	35	*
Movements during the period						
. Recorded	8274	2.193	*	*	30	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	208	*	*	5	*
. Transferred from one heading to another(+)/(-)	8314	-313	*	*	3	*
At the end of the period	8324	16.288	*	*	34	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	10.384	*	*	28	*
OF WHICH						
Land and buildings	250	6.013	*	*	8	*
Plant, machinery and equipment	251	3.791	*	*	17	*
Furniture and vehicles	252	580	*	*	9	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	69.801	*	*	40	*
Movements during the period						
. Acquisitions,	8165	2.402	*	*	18	*
including produced fixed assets						
. Sales and disposals	8175	2.184	*	*	6	*
. Transfers from one heading to another (+)/(-)	8185	1.261	*	*	4	*
At the end of the period	8195	71.281	*	*	40	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	109	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	109	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	58.133	*	*	39	*
Movements during the period						
. Recorded	8275	2.791	*	*	28	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	1.742	*	*	6	*
. Transferred from one heading to another(+)/(-)	8315	631	*	*	5	*
At the end of the period	8325	59.813	*	*	39	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	11.576	*	*	31	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	39.249	*	*	29	*
Movements during the period						
. Acquisitions,	8166	58.238	*	*	27	*
including produced fixed assets						
. Sales and disposals	8176	1.077	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-39.741	*	*	25	*
At the end of the period	8196	56.669	*	*	30	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	2.672	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	1.051	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-751	*	*	2	*
At the end of the period	8326	2.972	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	53.698	*	*	30	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	38.540	*	*	266
Movements during the period						
. Acquisitions	8365	*	2.316	*	*	61
. Sales and disposals	8375	*	2.409	*	*	43
. Transfers from one heading to another (+)/(-)	8385	*	-567	*	*	2
. Other movements (+)/(-)	8386	*	-832	*	*	5
At the end of the period	8395	*	37.048	*	*	269
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.106	*	*	11
Movements during the period						
. Recorded	8475	*	6	*	*	4
. Written back	8485	*	306	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	803	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	1	*	*	1
At the end of the period	8525	*	1.006	*	*	13
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	8	*	*	5
Movements during the period (+)/(-)	8545	*	2	*	*	1
At the end of the period	8555	*	10	*	*	6
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	36.033	*	*	263
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.076.981	*	*	63	*
Movements during the period						
. Acquisitions	8364	123.893	*	*	19	*
. Sales and disposals	8374	241.581	*	*	10	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	959.293	*	*	63	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	152	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	152	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	174.165	*	*	18	*
Movements during the period						
. Recorded	8474	114.112	*	*	6	*
. Written back	8484	6.284	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	25.743	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514	-194	*	*	1	*
At the end of the period	8524	256.055	*	*	18	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.112	*	*	2	*
Movements during the period (+)/(-)	8544	123	*	*	3	*
At the end of the period	8554	1.235	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	702.154	*	*	61	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	457.732	*	*	88	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	29.428	*	*	34	*
. Repayments	8594	50.902	*	*	44	*
. Amounts written down	8604	19.835	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-792	*	*	6	*
. Others (+)/(-)	8634	-210	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	415.420	*	*	86	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	27.558	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.056.208	*	*	55	*
Movements during the period						
. Acquisitions	8361	122.744	*	*	16	*
. Sales and disposals	8371	241.258	*	*	8	*
. Transfers from one heading to another (+)/(-)	8381	6	*	*	1	*
At the end of the period	8391	937.701	*	*	54	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	165.320	*	*	12	*
Movements during the period						
. Recorded	8471	113.014	*	*	5	*
. Written back	8481	6.284	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	25.743	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511	-194	*	*	1	*
At the end of the period	8521	246.113	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1	*	*	1	*
Movements during the period (+)/(-)	8541	8	*	*	2	*
At the end of the period	8551	9	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	691.579	*	*	53	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	448.441	*	*	17	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	28.159	*	*	6	*
. Repayments	8591	48.875	*	*	9	*
. Amounts written down	8601	15.086	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-790	*	*	5	*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	411.849	*	*	16	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	22.809	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	3.103	*	*	8	*
Movements during the period						
. Acquisitions	8362	784	*	*	2	*
. Sales and disposals	8372	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	3.887	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	156	*	*	2	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	156	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	3.731	*	*	8	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	4.801	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	20	*	*	1	*
. Amounts written down	8602	4.749	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	32	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	4.749	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	17.670	*	*	20	*
Movements during the period						
. Acquisitions	8363	365	*	*	4	*
. Sales and disposals	8373	323	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383	-6	*	*	1	*
At the end of the period	8393	17.706	*	*	20	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	152	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	152	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	8.689	*	*	7	*
Movements during the period						
. Recorded	8473	1.098	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	9.787	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	1.111	*	*	1	*
Movements during the period (+)/(-)	8543	115	*	*	1	*
Uncalled amounts	8553	1.226	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	6.845	*	*	17	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	4.489	*	*	88	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.269	*	*	31	*
. Repayments	8593	2.006	*	*	40	*
. Amounts written down	8603	0	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-2	*	*	3	*
. Other movements (+)/(-)	8633	-210	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.539	*	*	86	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	0	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.997	*	*	6	*
- Book value increased with the uncalled amount	8681	2.072	*	*	6	*
- Uncalled amount	8682	75	*	*	1	*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	75.389	*	*	12	*
. With residual term or notice of withdrawal						
- up to one month	8686	29.059	*	*	8	*
- between one month and one year	8687	45.530	*	*	4	*
- over one year	8688	800	*	*	1	*
. Other investments not mentioned above	8689	169.760	*	*	8	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.327.589	74.146	1.401.735	122	592
At the end of the preceding period						
. Issued capital at the end of the period	100	1.375.234	90.092	1.465.326	123	619
B.Structure of the capital						
. Number of registered shares	8702	271.018.237	*	*	113	*
. Number of bearer shares	8703	18.256.912	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	2.570	2.768	5.338	4	157
. Called up capital, unpaid	8712		10	10		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	156	240	396	2	1
- Corresponding number of shares	8722	76.737	750	77.487	2	1
. Held by the subsidiaries						
- Amount of capital held	8731	857		857	1	
- Corresponding number of shares	8732	610.852		610.852	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	9.000		9.000	1	
- Amount of capital to be subscribed	8741	9.000		9.000	1	
- Corresponding maximum number of shares to be issued	8742	31.578.947		31.578.947	1	
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	2.212.335		2.212.335	1	
- Amount of capital to be subscribed	8746	3.105		3.105	1	
- Corresponding maximum number of shares to be issued	8747	2.212.335		2.212.335	1	
F.Authorized capital not issued	8751	29.230	600	29.830	3	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		240	240		1
- Number of voting rights attached	8762		240	240		1
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	70.100	*	*	56	*
- Subordinated loans	8811	1.342	*	*	5	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	2.191	*	*	26	*
- Credit institutions	8841	23.493	*	*	42	*
- Other loans	8851	43.073	*	*	8	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	2.241	*	*	5	*
Total current portion of amounts payable after more than one year falling due within one year	42	72.341	14.667	87.008	58	322
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	605.693	*	*	59	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	194.949	*	*	7	*
- Unsubordinated debentures	8822	46.064	*	*	2	*
- Leasing and similar obligations	8832	4.877	*	*	19	*
- Credit institutions	8842	87.527	*	*	41	*
- Other loans	8852	272.277	*	*	13	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	123.893	*	*	1	*
. Other amounts payable	8902	20.294	*	*	12	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	749.880	52.192	802.073	65	298
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	57.957	*	*	23	*
- Subordinated loans	8813	30.473	*	*	3	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	844	*	*	5	*
- Credit institutions	8843	20.340	*	*	16	*
- Other loans	8853	6.300	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.416	*	*	3	*
Total amounts payable with a remaining term of more than five years	8913	59.373	45.754	105.126	26	130
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.955	1.156	3.111	3	6
- Credit institutions, leasing and similar obligations	891	1.955	1.156	3.111	3	6
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	1.955	*	*	3	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	1.955	1.156	3.111	3	6
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	90.099	46.887	136.986	35	98
- Credit institutions, leasing and similar obligations	892	90.099	46.003	136.102	35	95
* Leasing and similar obligations	8952	1.089	*	*	3	*
* Credit institutions	8962	89.010	*	*	33	*
- Other loans	902		885	885		4
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		79	79		4
- Suppliers	8992		79	79		4
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		60	60		4
- Taxes	9032		38	38		3
- Remuneration and social security	9042		22	22		2
. Other amounts payable	9052		376	376		5
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	90.099	47.402	137.501	35	103
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072		500	500		19
. Accruing taxes payable	9073	65.138	*	*	107	*
. Estimated taxes payable	450	28.769	*	*	61	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	753	2.446	3.200	2	9
. Other amounts payable in respect of remuneration and social security	9077	282.133	*	*	115	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	39.667	*	*	56	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	18.240	2.259	20.499	116	217
. Average number of employees calculated in full-time equivalents	9087	18.000	2.175	20.175	116	227
. Number of actual worked hours	9088	27.657.219	3.395.841	31.053.060	116	224
b)Personnel costs						
. Remuneration and direct social benefits	620	940.624	71.826	1.012.450	116	231
. Employer's contribution for social security	621	298.132	27.663	325.795	116	228
. Employers' premiums for extra statutory insurance	622	49.724	744	50.468	95	58
. Other personnel costs	623	72.542	6.704	79.245	114	240
. Pensions	624	9.762	175	9.938	41	14
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-17.900	*	*	54	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	23.196	*	*	42	*
- Written back	9111	26.923	*	*	39	*
. On trade debts						
- Recorded	9112	24.505	*	*	58	*
- Written back	9113	11.399	*	*	52	*
e)Provisions for liabilities and charges						
. Formed	9115	140.537	*	*	69	*
. Used and written back	9116	214.296	*	*	79	*
f)Other operating charges						
. Taxes related to operation	640	14.360	*	*	118	*
. Other costs	641/8	22.810	*	*	93	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	472	*	*	37	*
. Average number calculated in full-time equivalents	9097	627	*	*	92	*
. Number of actual worked hours	9098	1.239.402	*	*	92	*
. Costs to the enterprise	617	35.165	*	*	92	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5.902	672	6.575	31	29
- Interest subsidies	9126	5	0	6	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	13	25	37	2	3
d)Amounts written down on current assets						
. Recorded	6510	292	*	*	4	*
. Written back	6511	184	*	*	6	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	3.570	150	3.720	23	32
f)Provisions of a financial nature						
. Formed	656	2	29	31	1	30
. Used and written back	6560	2	*	*	1	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	80.149	*	*	94	*
- Income taxes paid and withholding taxes due or paid	9135	60.054	*	*	91	*
- Excess of income tax prepayments and	9136	1.271	*	*	20	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	21.367	*	*	47	*
. Income taxes on the result of prior periods	9138	5.223	*	*	42	*
- Additional income taxes due or paid	9139	4.818	*	*	40	*
- Additional income taxes estimated or provided for	9140	404	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.603.354	*	*	50	*
Accumulated tax losses deductible from future taxable profits	9142	1.310.465	*	*	43	*
- Deferred taxes representing liabilities	9144	925	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	555.946	*	*	121	*
- By the enterprise	9146	694.371	*	*	118	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	255.105	*	*	116	*
- For withholding taxes on investment income	9148	895	*	*	30	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	83.806		83.806	8	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	64.629		64.629	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	5.999	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	12.914	*	*	5	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	70.359	27.303	97.662	26	57
- Amount of registration	9171	95.168	29.352	124.520	28	57
. Pledging of goodwill - Amount of registration	9181	215.151	9.634	224.785	34	29
. Pledging of other assets - Book value of other assets pledged	9191	64.727	16.231	80.958	11	35
. Guarantees provided on future assets - Amount of assets involved	9201	11.603		11.603	2	
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	11.290		11.290	4	
- Amount of registration	9172	45.951		45.951	5	
. Pledging of goodwill - Amount of registration	9182	223.898	50	223.948	5	1
. Pledging of other assets - Book value of assets pledged	9192		60	60		1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	5.307	*	*	3	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	125.154	*	*	12	*
. Currencies sold (to be delivered)	9216	218.106	*	*	11	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	127.420	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.103.428	*	*	57	*
. Participating interests	280	691.579	*	*	53	*
. Subordinated amounts receivable	9271	4.750	*	*	2	*
. Other amounts receivable	9281	407.099	*	*	15	*
b)Amounts receivable from affiliated enterprises	9291	1.310.865	7.764	1.318.630	109	27
. Over one year	9301	47.507	*	*	11	*
. Within one year	9311	1.263.358	*	*	109	*
c)Current investments in affiliated enterprises	9321	169.132	*	*	2	*
. Shares	9331		*	*		*
. Amounts receivable	9341	169.132	*	*	2	*
d)Amounts payable	9351	1.123.652	*	*	108	*
. Over one year	9361	508.695	*	*	18	*
. Within one year	9371	614.957	*	*	108	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	67.324	*	*	7	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	64.137	*	*	12	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	67	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	21.696	*	*	17	*
. Income from current assets	9431	6.598	*	*	51	*
. Other financial income	9441	7.625	*	*	12	*
. Debt charges	9461	37.986	*	*	44	*
. Other financial charges	9471	7.258	*	*	6	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	11.621	*	*	3	*
. Capital losses suffered	9491	0	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	3.763	*	*	9	*
. Participating interests	282	3.731	*	*	8	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	32	*	*	1	*
b)Amounts receivable	9292	3.169	*	*	6	*
. Over one year	9302		*	*		*
. Within one year	9312	3.169	*	*	6	*
c)Amounts payable	9352	838	*	*	3	*
. Over one year	9362	662	*	*	1	*
. Within one year	9372	176	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.571	2.632	4.202	3	43
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	49	0	49	1	1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	4.656	*	*	13	*
- To former directors and former managers	9504	161	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.780	*	*	109	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	78	*	*	13	*
- Tax consultancy	95062	23	*	*	6	*
- Other missions external to the audit	95063	182	*	*	16	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	14	*	*	1	*
- Tax consultancy	95082	77	*	*	9	*
- Other missions external to the audit	95083	55	*	*	10	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	868	*	*	9	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	33	*	*	4	*
- Tax consultancy	95072	2	*	*	1	*
- Other missions external to the audit	95073	27	*	*	4	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	37	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	31	*	*	3	*
- Other missions external to the audit	95093	5	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.943	*	*	206
. Part-time	1002	*	351	*	*	144
. Total in FTE (current period)	1003	*	2.152	*	*	223
. Total in FTE (preceding period)	1003P	*	2.140	*	*	228
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.070.922	*	*	206
. Part-time	1012	*	317.359	*	*	144
. Total (current period)	1013	*	3.388.281	*	*	223
. Total (preceding period)	1013P	*	3.352.063	*	*	228
PERSONNEL COSTS						
. Full-time	1021	*	96.563	*	*	206
. Part-time	1022	*	9.953	*	*	144
. Total (current period)	1023	*	106.516	*	*	223
. Total (preceding period)	1023P	*	101.941	*	*	228
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	16.020	*	*	115	*
. Men	10011	13.296	*	*	113	*
. Women	10012	2.672	*	*	100	*
Part-time						
. Total	1002	2.492	*	*	104	*
. Men	10021	1.095	*	*	90	*
. Women	10022	1.383	*	*	93	*
Total in FTE						
. Total	1003	17.868	*	*	116	*
. Men	10031	14.128	*	*	114	*
. Women	10032	3.683	*	*	106	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	24.721.334	*	*	115	*
. Men	10111	20.817.190	*	*	112	*
. Women	10112	3.812.192	*	*	98	*
Part-time						
. Total	1012	2.704.169	*	*	104	*
. Men	10121	1.232.716	*	*	92	*
. Women	10122	1.463.454	*	*	95	*
Total						
. Total	1013	27.425.503	*	*	116	*
. Men	10131	22.049.906	*	*	113	*
. Women	10132	5.275.646	*	*	104	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.214.539	*	*	115	*
. Men	10211	1.030.888	*	*	109	*
. Women	10212	169.528	*	*	96	*
Part-time						
. Total	1022	126.124	*	*	104	*
. Men	10221	61.563	*	*	89	*
. Women	10222	63.340	*	*	92	*
Total						
. Total	1023	1.340.664	*	*	116	*
. Men	10231	1.093.380	*	*	111	*
. Women	10232	233.299	*	*	102	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.610	*	*	49	*
. Men	10331	4.454	*	*	46	*
. Women	10332	971	*	*	43	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	19.134	*	*	114	*
. Men	10031P	14.200	*	*	103	*
. Women	10032P	3.638	*	*	97	*
Number of hours actually worked						
. Total	1013P	29.462.524	*	*	114	*
. Men	10131P	22.133.244	*	*	103	*
. Women	10132P	5.334.259	*	*	96	*
Personnel costs						
. Total	1023P	1.368.430	*	*	114	*

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
NACE-BEL2008: + 182* + 262* + 263* + 264* + 27* + 2823* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.059.772	*	*	101	*
. Women	10232P	217.424	*	*	94	*
Advantages in addition to wages						
. Total	1033P	6.729	*	*	51	*
. Men	10331P	5.191	*	*	44	*
. Women	10332P	1.102	*	*	41	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	15.659	1.932	17.591	115	200
. Part-time	1052	2.449	320	2.769	102	129
. Total in FTE	1053	17.491	2.141	19.632	116	216
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	15.360	1.861	17.221	115	198
. Part-time	1102	2.419	309	2.728	102	124
. Total in FTE	1103	17.177	2.066	19.242	116	213
Contract for a definite period						
. Full-time	1111	291	64	355	50	36
. Part-time	1112	29	10	39	13	9
. Total in FTE	1113	307	68	374	54	44
Contract for the execution of a specifically assigned work						
. Full-time	1121	7	5	12	2	2
. Part-time	1122	1		1	1	
. Total in FTE	1123	7	5	12	3	2
Replacement contract						
. Full-time	1131	1	2	3	1	2
. Part-time	1132		1	1		1
. Total in FTE	1133	1	3	4	1	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	13.016	1.643	14.659	115	192
. Part-time	1202	1.103	131	1.234	90	74
. Total in FTE	1203	13.865	1.727	15.592	116	203
- primary education						
. Full-time	12001	1.280	290	1.570	52	58
. Part-time	12002	188	21	209	35	15
. Total in FTE	12003	1.423	302	1.725	52	61
- secondary education						
. Full-time	12011	5.946	1.104	7.050	100	141
. Part-time	12012	627	97	724	72	52
. Total in FTE	12013	6.444	1.169	7.612	102	153
- higher non-university education						
. Full-time	12021	3.058	183	3.241	95	61
. Part-time	12022	180	9	189	44	7
. Total in FTE	12023	3.190	188	3.378	95	61
- university education						
. Full-time	12031	2.677	50	2.727	86	25
. Part-time	12032	106	3	109	29	3
. Total in FTE	12033	2.753	52	2.805	86	26
Women						
. Full-time	1211	2.643	289	2.932	102	100
. Part-time	1212	1.346	189	1.535	93	96
. Total in FTE	1213	3.626	414	4.040	107	146
- primary education						
. Full-time	12101	293	35	328	41	21
. Part-time	12102	159	24	183	30	15
. Total in FTE	12103	406	49	455	45	28
- secondary education						
. Full-time	12111	1.309	209	1.518	86	74
. Part-time	12112	782	123	905	76	67
. Total in FTE	12113	1.874	291	2.165	98	106
- higher non-university education						
. Full-time	12121	606	28	634	81	24
. Part-time	12122	292	25	317	61	23
. Total in FTE	12123	824	44	868	86	40
- university education						
. Full-time	12131	428	9	437	50	8
. Part-time	12132	110	6	116	28	6
. Total in FTE	12133	513	13	527	55	14
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	349	18	367	25	7
. Part-time	1302	10	3	13	7	1
. Total in FTE	1303	355	20	375	26	7
Employees						
. Full-time	1341	8.826	730	9.556	115	149
. Part-time	1342	1.130	146	1.276	94	86
. Total in FTE	1343	9.664	824	10.487	115	161
Workers						
. Full-time	1321	6.459	1.169	7.628	94	164

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
NACE-BEL2008: + 182* + 262* + 263* + 264* + 27* + 2823* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.305	170	1.475	74	79
. Total in FTE	1323	7.447	1.282	8.728	98	181
Others						
. Full-time	1331	25	15	40	7	13
. Part-time	1332	4	1	5	3	1
. Total in FTE	1333	26	16	42	8	13
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	604	*	*	92	*
. Number of hours actually worked	1511	1.202.834	*	*	92	*
. Costs for the enterprise	1521	34.474	*	*	92	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	2	*
. Number of hours actually worked	1512	32.712	*	*	2	*
. Costs for the enterprise	1522	596	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.366	594	1.960	98	134
. Part-time	2052	80	86	166	36	45
. Total in FTE	2053	1.413	638	2.051	101	141
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	913	*	*	93	*
. Part-time	2102	50	*	*	28	*
. Total in FTE	2103	945	*	*	97	*
Contract for a definite period						
. Full-time	2111	452	*	*	54	*
. Part-time	2112	30	*	*	12	*
. Total in FTE	2113	468	*	*	54	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.268	546	2.814	102	137
. Part-time	3052	419	94	513	65	53
. Total in FTE	3053	2.552	593	3.145	104	146
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.899	*	*	100	*
. Part-time	3102	394	*	*	62	*
. Total in FTE	3103	2.172	*	*	103	*
Contract for a definite period						
. Full-time	3111	369	*	*	51	*
. Part-time	3112	25	*	*	11	*
. Total in FTE	3113	380	*	*	54	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
NACE-BEL2008: + 182* + 262* + 263* + 264* + 27* + 2823* + 2931*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	82	*	*	28	*
. Part-time	3402	32	*	*	23	*
. Total in FTE	3403	104	*	*	36	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	122	*	*	25	*
. Part-time	3412	99	*	*	25	*
. Total in FTE	3413	191	*	*	35	*
Dismissal						
. Full-time	3421	636	*	*	64	*
. Part-time	3422	106	*	*	26	*
. Total in FTE	3423	707	*	*	66	*
Other reason						
. Full-time	3431	1.428	*	*	95	*
. Part-time	3432	182	*	*	46	*
. Total in FTE	3433	1.550	*	*	98	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	7.927	199	8.126	80	27
. Number of actual training hours	5802	171.553	5.277	176.830	80	27
. Costs for the enterprise	5803	9.269	248	9.518	85	44
- of which gross costs directly linked to training	58031	9.176	226	9.401	80	27
- of which fees paid and payments to collective funds	58032	493	32	525	51	28
- of which grants and other financial advantages received (to deduct)	58033	399	10	409	27	6
Women						
. Number of employees involved	5811	1.950	19	1.969	69	12
. Number of actual training hours	5812	39.871	1.031	40.902	69	12
. Costs for the enterprise	5813	1.923	51	1.973	72	25
- of which gross costs directly linked to training	58131	1.877	48	1.925	69	12
- of which fees paid and payments to collective funds	58132	148	4	152	40	18
- of which grants and other financial advantages received (to deduct)	58133	103	1	103	18	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.773	268	4.041	54	21
. Number of actual training hours	5822	144.184	8.032	152.216	54	21
. Costs for the enterprise	5823	6.027	286	6.313	54	21
Women						
. Number of employees involved	5831	1.438	51	1.489	47	13
. Number of actual training hours	5832	39.309	1.367	40.676	47	13
. Costs for the enterprise	5833	1.460	48	1.508	47	13
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	156	8	164	14	8
. Number of actual training hours	5842	23.686	5.526	29.212	14	8
. Costs for the enterprise	5843	396	26	422	14	8
Women						
. Number of employees involved	5851	34		34	5	
. Number of actual training hours	5852	1.109		1.109	5	
. Costs for the enterprise	5853	71		71	5	

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		2,7	6,5	12,5	119	9,4
2. Net operating margin (%)		0,5	4,0	10,3	119	6,9
3. Added value / operating income (%)		23,3	32,8	47,0	119	33,1
4. Added value / person employed (EUR)		62.516	80.312	111.057	113	105.541
5. Added value / Tangible fixed assets (%)		44,7	102,4	222,4	120	81,0
6. Personnel charges / Added value (%)		61,7	78,6	92,7	114	71,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		2,1	5,6	10,6	117	8,7
8. Debt charges / Added value (%)		0,3	1,1	3,3	109	2,9
9. Return on equity after tax (%)		2,0	11,5	23,6	114	5,0
10. Cash-flow / Equity (%)		6,9	18,5	30,6	114	17,1
11. Gross return on total assets before taxes and debt charges (%)		3,1	9,3	15,3	123	9,0
12. Net return on total assets before taxes and debt charges (%)		0,6	5,7	12,1	123	4,1
13. Liquidity in broad sense		1,18	1,64	2,67	123	1,77
14. Liquidity in narrow sense		0,78	1,26	2,11	123	1,31
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,3	6,2	11,9	101	8,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		7,4	18,0	40,8	83	5,9
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		45	66	90	120	70
18. Number of days of supplier credit		39	57	87	123	76
19. Equity / Total liabilities and equity (%)		19,8	35,5	59,1	123	39,7
20. Acquisition of tangible assets / Added value (%)		1,2	3,4	9,0	111	5,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		7,7	18,6	40,9	111	23,6

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,5	10,5	20,8	63	12,7
2. Net operating margin	(%)	-7,2	4,4	14,1	63	7,9
3. Added value / operating income	(%)	12,7	24,7	39,3	64	35,6
4. Added value / person employed (EUR)		47.890	62.012	79.088	219	67.918
5. Added value / Tangible fixed assets	(%)	10,3	34,5	94,9	575	48,8
6. Personnel charges / Added value	(%)	45,4	71,2	86,4	244	72,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,9	20,8	45,6	496	12,7
8. Financial charges / Added value	(%)	1,4	3,8	11,9	519	5,9
9. Return on equity after tax	(%)	-0,2	8,7	26,9	531	9,3
10. Cash-flow / Equity	(%)	8,7	23,7	51,3	531	18,4
11. Gross return on total assets before taxes and financial charges	(%)	3,3	11,9	23,4	617	11,3
12. Net return on total assets before taxes and financial charges	(%)	-0,1	6,1	16,0	617	7,6
13. Liquidity in broad sense		0,96	1,64	2,96	612	1,60
14. Liquidity in narrow sense		0,62	1,27	2,41	611	1,23
17. Number of days of customer credit		30	62	99	63	111
18. Number of days of supplier credit		9	30	59	67	97
19. Equity / Total liabilities and equity	(%)	15,9	40,8	65,4	620	40,8
20. Acquisition of tangible assets / Added value	(%)	3,0	9,3	28,0	388	16,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,2	15,3	55,7	390	16,3

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
NACE-BEL2008: + 182* + 262* + 263* + 264* + 27* + 2823* + 2931*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,0	7,8	16,0	182	10,4
2. Net operating margin	(%)	0,1	4,3	11,7	182	7,6
3. Added value / operating income	(%)	19,0	31,0	44,7	184	33,5
4. Added value / person employed (EUR)		51.830	67.667	93.473	332	103.452
5. Added value / Tangible fixed assets	(%)	12,7	44,3	114,9	695	78,6
6. Personnel charges / Added value	(%)	52,8	73,4	87,7	358	70,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,3	15,8	39,2	613	8,0
8. Financial charges / Added value	(%)	1,2	3,4	10,9	637	4,9
9. Return on equity after tax	(%)	0,3	9,2	26,6	645	5,3
10. Cash-flow / Equity	(%)	8,1	22,4	46,4	645	16,1
11. Gross return on total assets before taxes and financial charges	(%)	3,3	11,5	21,5	740	9,2
12. Net return on total assets before taxes and financial charges	(%)	0,0	6,1	15,2	740	4,8
13. Liquidity in broad sense		1,01	1,64	2,90	735	1,76
14. Liquidity in narrow sense		0,64	1,27	2,33	734	1,30
17. Number of days of customer credit		41	74	109	182	86
18. Number of days of supplier credit		30	57	96	190	86
19. Equity / Total liabilities and equity	(%)	16,3	39,9	64,2	743	39,8
20. Acquisition of tangible assets / Added value	(%)	2,3	7,5	22,2	499	5,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	17,0	50,4	501	21,8

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
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P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.943	*	*	206
. Part-time	1002	*	351	*	*	144
. Total in FTE (current period)	1003	*	2.152	*	*	223
. Total in FTE (preceding period)	1003P	*	2.140	*	*	228
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.070.922	*	*	206
. Part-time	1012	*	317.359	*	*	144
. Total (current period)	1013	*	3.388.281	*	*	223
. Total (preceding period)	1013P	*	3.352.063	*	*	228
PERSONNEL COSTS						
. Full-time	1021	*	96.563	*	*	206
. Part-time	1022	*	9.953	*	*	144
. Total (current period)	1023	*	106.516	*	*	223
. Total (preceding period)	1023P	*	101.941	*	*	228
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	16.020	*	*	115	*
. Men	10011	13.296	*	*	113	*
. Women	10012	2.672	*	*	100	*
Part-time						
. Total	1002	2.492	*	*	104	*
. Men	10021	1.095	*	*	90	*
. Women	10022	1.383	*	*	93	*
Total in FTE						
. Total	1003	17.868	*	*	116	*
. Men	10031	14.128	*	*	114	*
. Women	10032	3.683	*	*	106	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	24.721.334	*	*	115	*
. Men	10111	20.817.190	*	*	112	*
. Women	10112	3.812.192	*	*	98	*
Part-time						
. Total	1012	2.704.169	*	*	104	*
. Men	10121	1.232.716	*	*	92	*
. Women	10122	1.463.454	*	*	95	*
Total						
. Total	1013	27.425.503	*	*	116	*
. Men	10131	22.049.906	*	*	113	*
. Women	10132	5.275.646	*	*	104	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.214.539	*	*	115	*
. Men	10211	1.030.888	*	*	109	*
. Women	10212	169.528	*	*	96	*
Part-time						
. Total	1022	126.124	*	*	104	*
. Men	10221	61.563	*	*	89	*
. Women	10222	63.340	*	*	92	*
Total						
. Total	1023	1.340.664	*	*	116	*
. Men	10231	1.093.380	*	*	111	*
. Women	10232	233.299	*	*	102	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.610	*	*	49	*
. Men	10331	4.454	*	*	46	*
. Women	10332	971	*	*	43	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	19.134	*	*	114	*
. Men	10031P	14.200	*	*	103	*
. Women	10032P	3.638	*	*	97	*
Number of hours actually worked						
. Total	1013P	29.462.524	*	*	114	*
. Men	10131P	22.133.244	*	*	103	*
. Women	10132P	5.334.259	*	*	96	*
Personnel costs						
. Total	1023P	1.368.430	*	*	114	*
. Men	10231P	1.059.772	*	*	101	*

Year 2013 Grouping : PU2611 - Electrical engineering industry, construction of office machinery and machines for information processing
NACE-BEL2008: + 182* + 262* + 263* + 264* + 27* + 2823* + 2931*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	217.424	*	*	94	*
Advantages in addition to wages						
. Total	1033P	6.729	*	*	51	*
. Men	10331P	5.191	*	*	44	*
. Women	10332P	1.102	*	*	41	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	15.659	1.932	17.591	115	200
. Part-time	1052	2.449	320	2.769	102	129
. Total in FTE	1053	17.491	2.141	19.632	116	216
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	15.360	1.861	17.221	115	198
. Part-time	1102	2.419	309	2.728	102	124
. Total in FTE	1103	17.177	2.066	19.242	116	213
Contract for a definite period						
. Full-time	1111	291	64	355	50	36
. Part-time	1112	29	10	39	13	9
. Total in FTE	1113	307	68	374	54	44
Contract for the execution of a specifically assigned work						
. Full-time	1121	7	5	12	2	2
. Part-time	1122	1		1	1	
. Total in FTE	1123	7	5	12	3	2
Replacement contract						
. Full-time	1131	1	2	3	1	2
. Part-time	1132		1	1		1
. Total in FTE	1133	1	3	4	1	3
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	13.016	1.643	14.659	115	192
. Part-time	1202	1.103	131	1.234	90	74
. Total in FTE	1203	13.865	1.727	15.592	116	203
- primary education						
. Full-time	12001	1.280	290	1.570	52	58
. Part-time	12002	188	21	209	35	15
. Total in FTE	12003	1.423	302	1.725	52	61
- secondary education						
. Full-time	12011	5.946	1.104	7.050	100	141
. Part-time	12012	627	97	724	72	52
. Total in FTE	12013	6.444	1.169	7.612	102	153
- higher non-university education						
. Full-time	12021	3.058	183	3.241	95	61
. Part-time	12022	180	9	189	44	7
. Total in FTE	12023	3.190	188	3.378	95	61
- university education						
. Full-time	12031	2.677	50	2.727	86	25
. Part-time	12032	106	3	109	29	3
. Total in FTE	12033	2.753	52	2.805	86	26
Women						
. Full-time	1211	2.643	289	2.932	102	100
. Part-time	1212	1.346	189	1.535	93	96
. Total in FTE	1213	3.626	414	4.040	107	146
- primary education						
. Full-time	12101	293	35	328	41	21
. Part-time	12102	159	24	183	30	15
. Total in FTE	12103	406	49	455	45	28
- secondary education						
. Full-time	12111	1.309	209	1.518	86	74
. Part-time	12112	782	123	905	76	67
. Total in FTE	12113	1.874	291	2.165	98	106
- higher non-university education						
. Full-time	12121	606	28	634	81	24
. Part-time	12122	292	25	317	61	23
. Total in FTE	12123	824	44	868	86	40
- university education						
. Full-time	12131	428	9	437	50	8
. Part-time	12132	110	6	116	28	6
. Total in FTE	12133	513	13	527	55	14
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	349	18	367	25	7
. Part-time	1302	10	3	13	7	1
. Total in FTE	1303	355	20	375	26	7
Employees						
. Full-time	1341	8.826	730	9.556	115	149
. Part-time	1342	1.130	146	1.276	94	86
. Total in FTE	1343	9.664	824	10.487	115	161
Workers						
. Full-time	1321	6.459	1.169	7.628	94	164
. Part-time	1322	1.305	170	1.475	74	79

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	7.447	1.282	8.728	98	181
Others						
. Full-time	1331	25	15	40	7	13
. Part-time	1332	4	1	5	3	1
. Total in FTE	1333	26	16	42	8	13
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	604	*	*	92	*
. Number of hours actually worked	1511	1.202.834	*	*	92	*
. Costs for the enterprise	1521	34.474	*	*	92	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	2	*
. Number of hours actually worked	1512	32.712	*	*	2	*
. Costs for the enterprise	1522	596	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.366	594	1.960	98	134
. Part-time	2052	80	86	166	36	45
. Total in FTE	2053	1.413	638	2.051	101	141
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	913	*	*	93	*
. Part-time	2102	50	*	*	28	*
. Total in FTE	2103	945	*	*	97	*
Contract for a definite period						
. Full-time	2111	452	*	*	54	*
. Part-time	2112	30	*	*	12	*
. Total in FTE	2113	468	*	*	54	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.268	546	2.814	102	137
. Part-time	3052	419	94	513	65	53
. Total in FTE	3053	2.552	593	3.145	104	146
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.899	*	*	100	*
. Part-time	3102	394	*	*	62	*
. Total in FTE	3103	2.172	*	*	103	*
Contract for a definite period						
. Full-time	3111	369	*	*	51	*
. Part-time	3112	25	*	*	11	*
. Total in FTE	3113	380	*	*	54	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	82	*	*	28	*
. Part-time	3402	32	*	*	23	*
. Total in FTE	3403	104	*	*	36	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	122	*	*	25	*
. Part-time	3412	99	*	*	25	*
. Total in FTE	3413	191	*	*	35	*
Dismissal						
. Full-time	3421	636	*	*	64	*
. Part-time	3422	106	*	*	26	*
. Total in FTE	3423	707	*	*	66	*
Other reason						
. Full-time	3431	1.428	*	*	95	*
. Part-time	3432	182	*	*	46	*
. Total in FTE	3433	1.550	*	*	98	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	7.927	199	8.126	80	27
. Number of actual training hours	5802	171.553	5.277	176.830	80	27
. Costs for the enterprise	5803	9.269	248	9.518	85	44
- of which gross costs directly linked to training	58031	9.176	226	9.401	80	27
- of which fees paid and payments to collective funds	58032	493	32	525	51	28
- of which grants and other financial advantages received (to deduct)	58033	399	10	409	27	6
Women						
. Number of employees involved	5811	1.950	19	1.969	69	12
. Number of actual training hours	5812	39.871	1.031	40.902	69	12
. Costs for the enterprise	5813	1.923	51	1.973	72	25
- of which gross costs directly linked to training	58131	1.877	48	1.925	69	12
- of which fees paid and payments to collective funds	58132	148	4	152	40	18
- of which grants and other financial advantages received (to deduct)	58133	103	1	103	18	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.773	268	4.041	54	21
. Number of actual training hours	5822	144.184	8.032	152.216	54	21
. Costs for the enterprise	5823	6.027	286	6.313	54	21
Women						
. Number of employees involved	5831	1.438	51	1.489	47	13
. Number of actual training hours	5832	39.309	1.367	40.676	47	13
. Costs for the enterprise	5833	1.460	48	1.508	47	13
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	156	8	164	14	8
. Number of actual training hours	5842	23.686	5.526	29.212	14	8
. Costs for the enterprise	5843	396	26	422	14	8
Women						
. Number of employees involved	5851	34		34	5	
. Number of actual training hours	5852	1.109		1.109	5	
. Costs for the enterprise	5853	71		71	5	