

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	855.423	395.388	1.250.811	150	1.386
A.Formation expenses	20	444	807	1.252	6	36
B.Intangible fixed assets	21	25.765	7.657	33.422	69	269
C.Tangible fixed assets	22/27	309.291	336.055	645.345	147	1.327
. Land and buildings	22	177.415	237.850	415.264	92	718
. Plant, machinery and equipment	23	79.945	50.340	130.284	130	1.099
. Furniture and vehicles	24	15.680	21.328	37.008	132	1.090
. Leasing and similar rights	25	19.956	14.657	34.613	41	126
. Other tangible fixed assets	26	10.103	11.555	21.658	54	294
. Assets under construction and advance payments	27	6.193	325	6.518	17	9
D.Financial fixed assets	28	519.923	50.869	570.793	125	685
. Affiliated enterprises	280/1	513.577	*	*	53	*
- Participating interests	280	115.317	*	*	46	*
- Amounts receivable	281	398.259	*	*	17	*
. Other enterprises linked by participating interests	282/3	5.006	*	*	9	*
- Participating interests	282	5.006	*	*	9	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.341	*	*	108	*
- Shares	284	37	*	*	8	*
- Amounts receivable and cash guarantees	285/8	1.304	*	*	107	*
2.1.2.CURRENT ASSETS	29/58	1.656.399	642.193	2.298.592	154	1.500
A.Amounts receivable after more than one year	29	40.301	10.498	50.799	22	51
. Trade debtors	290	710	2.073	2.783	4	11
. Other amounts receivable	291	39.590	8.426	48.016	19	41
B.Stocks and contracts in progress	3	639.751	229.703	869.455	129	1.095
. Stocks	30/36	574.278	219.338	793.616	129	1.084
- Raw materials and consumables	30/31	119.351	*	*	95	*
- Work in progress	32	27.865	*	*	58	*
- Finished goods	33	55.346	*	*	73	*
- Goods purchased for resale	34	367.599	*	*	73	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	4.117	*	*	9	*
. Contracts in progress	37	65.474	10.365	75.839	22	182
C.Amounts receivable within one year	40/41	683.393	220.402	903.795	152	1.460
. Trade debtors	40	546.342	163.097	709.439	150	1.321
. Other amounts receivable	41	137.050	57.305	194.356	149	1.240
D.Current investments	50/53	120.467	44.233	164.700	40	207
. Own shares	50	307	*	*	1	*
. Other investments	51/53	120.160	*	*	40	*
E.Cash at bank and in hand	54/58	159.673	128.970	288.643	153	1.410
F.Deferred charges and accrued income	490/1	12.814	8.387	21.200	130	857
TOTAL ASSETS	20/58	2.511.822	1.037.581	3.549.404	154	1.500

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.066.702	440.740	1.507.442	140	1.218
EQUITY negative balance	10/15	-20.947	-30.610	-51.557	14	281
A.Capital	10	524.823	192.915	717.738	154	1.497
. Issued capital	100	525.307	200.261	725.567	154	1.497
. Uncalled capital	101	484	7.346	7.829	7	318
B.Share premium account	11	4.019	1.236	5.255	14	18
C.Revaluation surpluses	12	32.408	17.923	50.331	19	46
D.Reserves	13	393.072	249.969	643.041	147	1.311
. Legal reserve	130	18.421	9.661	28.081	147	1.290
. Reserves not available	131	22.671	21.526	44.198	23	73
- In respect of own shares held	1310	307	431	738	1	3
- Other	1311	22.364	21.095	43.460	23	70
. Untaxed reserves	132	22.909	32.902	55.811	83	461
. Available reserves	133	329.070	185.880	514.950	116	774
E.Profit carried forward	(+) 14	163.020	62.941	225.961	47	488
Loss carried forward	(-) 14	-77.627	-115.646	-193.273	48	666
F.Investment grants	15	6.039	2.212	8.251	30	80
G.Advance to associates on the sharing out of the assets	19		1.420	1.420		4
2.2.2.PROVISIONS AND DEFERRED TAXES	16	42.058	14.203	56.261	96	187
A.Provisions for liabilities and charges	160/5	35.446	9.156	44.602	83	121
. Pensions and similar obligations	160	8.548	*	*	49	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	3.174	*	*	15	*
. Other liabilities and charges	163/5	23.724	*	*	58	*
B.Deferred taxes	168	6.612	5.047	11.659	36	82
2.2.3.AMOUNTS PAYABLE	17/49	1.424.009	613.248	2.037.257	154	1.488
A.Amounts payable after more than one year	17	435.704	196.270	631.974	99	855
. Financial debts	170/4	416.998	165.323	582.322	91	812
- Credit institutions, leasing and other similar obligations	172/3	137.197	129.413	266.610	77	699
* Leasing and similar obligations	172	8.698	*	*	35	*
* Credit institutions	173	128.498	*	*	64	*
- Other loans	174/0	279.802	35.910	315.712	41	201
* Subordinated loans	170	22.118	*	*	15	*
* Unsubordinated debentures	171	37.064	*	*	1	*
* Other loans	174	220.620	*	*	27	*
. Trade debts	175		1.114	1.114		4
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	367	20	387	2	1
. Other amounts payable	178/9	18.339	29.812	48.152	20	114
B.Amounts payable within one year	42/48	971.102	409.998	1.381.100	154	1.487
. Current portion of amounts payable after more than one year falling due within one year	42	30.256	36.162	66.418	88	833
. Financial debts	43	311.889	66.075	377.964	76	488
- Credit institutions	430/8	298.215	59.491	357.706	70	461
- Other loans	439	13.674	6.584	20.258	8	42
. Trade debts	44	389.465	126.631	516.097	153	1.428
- Suppliers	440/4	387.605	126.314	513.919	153	1.426
- Bills of exchange payable	441	1.860	318	2.178	4	11
. Advances received on contracts in progress	46	71.173	10.639	81.813	32	191
. Taxes, remuneration and social security	45	72.619	41.200	113.820	147	1.273
- Taxes	450/3	20.847	15.350	36.197	141	1.199
- Remuneration and social security	454/9	51.772	25.850	77.622	142	807
. Other amounts payable	47/48	95.700	129.290	224.990	115	1.181
C.Deferred charges and accrued income	492/3	17.202	6.980	24.182	132	597
TOTAL LIABILITIES	10/49	2.511.822	1.037.581	3.549.404	154	1.500

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	529.215	319.440	848.654	151	1.247
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-1.137	-9.358	-10.495	3	245
A.OPERATING INCOME	70/74	2.997.476	*	*	154	*
. Turnover (optional entry for abridged layouts)	70	2.936.674	82.880	3.019.553	153	142
. Stocks and work and contracts in progress:						
increase (+) 71	71	14.402	*	*	40	*
decrease (-) 71	71	-8.179	*	*	54	*
. Own construction capitalised	72	3.506	*	*	15	*
. Other operating income	74	51.074	*	*	148	*
B.OPERATING CHARGES	60/64	2.931.227	*	*	154	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	2.469.399	61.784	2.531.183	154	154
. Raw materials, consumables	60	2.121.755	*	*	143	*
- Purchases	600/8	2.146.216	*	*	142	*
- Stocks:						
decrease (+) 609	609	31.786	*	*	79	*
increase (-) 609	609	-56.247	*	*	49	*
. Services and other goods	61	347.644	*	*	154	*
. Remuneration, social security and pensions (+)/(-)	62	383.484	210.820	594.304	140	800
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	63.673	52.713	116.386	146	1.341
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+) 631/4	631/4	3.280	1.987	5.267	57	112
write-backs (-) 631/4	631/4	-2.657	-5.395	-8.052	33	55
. Provisions for risks and charges :						
appropriations (+) 635/7	635/7	6.861	2.112	8.972	27	40
uses and write-backs (-) 635/7	635/7	-3.588	-1.156	-4.744	51	40
. Other operating charges	640/8	11.026	9.709	20.735	154	1.450
. Operating charges carried to assets as restructuring costs (-) 649	649	-250	-20	-270	1	1
C.OPERATING PROFIT (+) 9901	9901	92.574	60.851	153.425	117	954
OPERATING LOSS (-) 9901	9901	-26.325	-21.540	-47.865	37	541
D.FINANCIAL INCOME	75	50.002	10.331	60.333	149	1.290
. Income from financial fixed assets	750	21.516	*	*	39	*
. Income from current assets	751	8.611	*	*	123	*
. Other financial income	752/9	19.875	*	*	136	*
E.FINANCIAL CHARGES	65	60.727	20.333	81.060	154	1.477
. Debt charges	650	29.212	*	*	141	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	-1.583	*	*	12	*
. Other financial charges	652/9	33.098	*	*	149	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	82.891	53.733	136.623	116	914
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-27.366	-24.423	-51.789	38	584
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	7.081	15.376	22.457	84	380
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	303	*	*	7	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762	6	*	*	1	*
. Gains on disposal of fixed assets	763	2.621	*	*	57	*
. Other extraordinary income	764/9	4.151	*	*	51	*
H.EXTRAORDINARY CHARGES	66	13.792	10.131	23.923	83	266
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	1.666	*	*	8	*
. Amounts written down financial fixed assets	661	5.933	*	*	7	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	2.910	*	*	4	*
uses	(-) 662	-23	*	*	1	*
. Losses on disposal of fixed assets	663	506	*	*	37	*
. Other extraordinary charges	664/8	2.799	*	*	53	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	82.071	59.997	142.068	116	948
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-33.257	-25.443	-58.700	38	550
J.TRANSFER FROM DEFERRED TAXES	780	772	584	1.355	37	90
K.TRANSFER TO DEFERRED TAXES	680	349	266	616	3	6
L.INCOME TAXES	(-) 67/77	-91	-109	-201	6	61
INCOME TAXES	(+) 67/77	19.155	11.389	30.544	132	935
. Income taxes	670/3	19.356	*	*	138	*
. Adjustment of income taxes and write-back of tax provisions	77	292	*	*	35	*
M.PROFIT FOR THE PERIOD	(+) 9904	64.063	49.018	113.081	112	934
LOSS FOR THE PERIOD	(-) 9904	-33.891	-25.425	-59.316	42	564
N.TRANSFER FROM UNTAXED RESERVES	789	1.059	1.380	2.440	29	87
O.TRANSFER TO UNTAXED RESERVES	689	2.603	4.882	7.485	10	39
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	62.435	45.316	107.751	112	944
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-33.807	-25.226	-59.032	42	554
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	208.171	95.380	303.552	95	784
Loss to be appropriated	(-) 9906	-84.965	-123.893	-208.858	59	714
. Profit for the period avail. For appropri.	(+) 9905	62.435	45.316	107.751	112	944
Loss for the period avail. For appropri.	(-) 9905	-33.807	-25.226	-59.032	42	554
. Profit brought forward	(+) 14P	151.188	65.522	216.710	44	495
Loss brought forward	(-) 14P	-56.610	-114.126	-170.736	46	644
B.Transfers from capital and reserves	791/2	37.394	41.150	78.544	23	148
. from capital and share premium account	791		*	*	23	*
. from reserves	792	37.394	*	*	23	*
C.Transfers to capital and reserves	691/2	17.650	19.427	37.077	59	440
. to capital and share premium account	691		0	0		1
. to legal reserve	6920	1.138	795	1.934	23	174
. to other reserves	6921	16.511	18.631	35.143	50	332
D.Profit to be carried forward	(+) 14	163.020	62.941	225.961	47	488
Loss to be carried forward	(-) 14	-77.627	-115.646	-193.273	48	666
E.Partners' contribution in respect of losses	794		822	822		6
F.Profit to be distributed	694/6	57.557	46.737	104.294	33	212
. Dividends	694	56.185	43.343	99.528	31	155
. Directors' or managers' entitlements	695	1.372	3.083	4.455	6	68
. Other beneficiaries	696		311	311		5

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	754	*	*	9	*
Movements during the period						
. New expenses incurred	8002	14	*	*	1	*
. Depreciation	8003	163	*	*	6	*
. Other (+)/(-)	8004	-149	*	*	1	*
Net book value at the end of the period	20	444	*	*	6	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	12	*	*	2	*
. Restructuring costs	204	413	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	75.671	30.688	106.360	96	466
Movements during the period						
. Acquisitions, including produced fixed assets	8029	5.634	2.999	8.633	45	95
. Sales and disposals	8039	4.047	4.666	8.713	12	18
. Transfers from one heading to another (+)/(-)	8049	82	-12	70	5	2
At the end of the period	8059	77.340	29.009	106.350	91	488
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	48.570	20.328	68.898	96	451
Movements during the period						
. Recorded	8079	6.204	2.127	8.331	76	293
. Written back	8089	0	2	3	1	1
. Acquisitions from third parties	8099	60		60	2	
. Cancelled owing to sales and disposals	8109	3.256	1.100	4.356	11	18
. Transferred from one heading to another(+)/(-)	8119	-2		-2	2	
At the end of the period	8129	51.576	21.352	72.928	91	474
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	25.765	7.657	33.422	69	269
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	16.273	*	*	33	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	3.190	*	*	19	*
. Sales and disposals	8031	1.559	*	*	4	*
. Transfers from one heading to another (+)/(-)	8041	112	*	*	2	*
At the end of the period	8051	18.015	*	*	34	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	11.744	*	*	33	*
Movements during the period						
. Recorded	8071	1.955	*	*	22	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	0	*	*	1	*
. Cancelled owing to sales and disposals	8101	795	*	*	3	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	12.903	*	*	33	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	5.112	*	*	20	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	34.319	*	*	71	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.444	*	*	32	*
. Sales and disposals	8032	2.466	*	*	10	*
. Transfers from one heading to another (+)/(-)	8042	-2.155	*	*	4	*
At the end of the period	8052	32.142	*	*	65	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	24.476	*	*	71	*
Movements during the period						
. Recorded	8072	2.543	*	*	57	*
. Written back	8082	0	*	*	1	*
. Acquisitions from third parties	8092	60	*	*	1	*
. Cancelled owing to sales and disposals	8102	2.439	*	*	9	*
. Transferred from one heading to another(+)/(-)	8112	-179	*	*	3	*

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At the end of the period	8122	24.460	*	*	65	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	7.681	*	*	54	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	25.080	*	*	33	*
Movements during the period						
. Acquisitions,	8023		*	*		*
including produced fixed assets						
. Sales and disposals	8033	22	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043	2.125	*	*	1	*
At the end of the period	8053	27.184	*	*	32	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	12.351	*	*	33	*
Movements during the period						
. Recorded	8073	1.706	*	*	21	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	22	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	177	*	*	1	*
At the end of the period	8123	14.212	*	*	32	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	12.972	*	*	17	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.185.761	914.866	2.100.627	150	1.384
Movements during the period						
. Acquisitions,	8169	50.840	58.643	109.484	129	1.006
including produced fixed assets						
. Sales and disposals	8179	30.653	38.524	69.177	91	458
. Transfers from one heading to another (+)/(-)	8189	-12	-375	-387	6	15
At the end of the period	8199	1.205.937	934.610	2.140.547	149	1.405
b)REVALUATION GAINS						
At the end of the preceding period	8259P	36.821	13.213	50.034	18	35
Movements during the period						
. Recorded	8219	1.092	6.024	7.116	2	7
. Acquisitions from third parties	8229					
. Cancelled	8239	854	22	876	3	1
. Transferred from one heading to another(+)/(-)	8249		-10	-10		1
At the end of the period	8259	37.059	19.205	56.264	18	39
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	903.072	598.719	1.501.791	150	1.378
Movements during the period						
. Recorded	8279	57.988	50.380	108.368	145	1.330
. Written back	8289	303	193	496	6	7
. Acquisitions from third parties	8299		50	50		2
. Cancelled owing to sales and	8309	27.091	30.880	57.971	89	439
disposals						
. Transferred from one heading to another(+)/(-)	8319	38	-316	-278	5	16
At the end of the period	8329	933.704	617.761	1.551.465	149	1.405
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	309.291	336.055	645.345	147	1.327
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	355.773	*	*	96	*
Movements during the period						
. Acquisitions,	8161	12.683	*	*	55	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	6.179	*	*	11	*
. Transfers from one heading to another (+)/(-)	8181	-149	*	*	3	*
At the end of the period	8191	362.128	*	*	94	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	32.770	*	*	14	*
Movements during the period						
. Recorded	8211	591	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	33.361	*	*	15	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	209.285	*	*	93	*
Movements during the period						
. Recorded	8271	13.457	*	*	89	*
. Written back	8281	12	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	4.482	*	*	8	*
. Transferred from one heading to another (+)/(-)	8311	-174	*	*	2	*
At the end of the period	8321	218.074	*	*	91	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	177.415	*	*	92	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	632.491	*	*	141	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	19.979	*	*	106	*
. Sales and disposals	8172	14.864	*	*	47	*
. Transfers from one heading to another (+)/(-)	8182	8.455	*	*	22	*
At the end of the period	8192	646.061	*	*	140	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	3.993	*	*	4	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	338	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	3.655	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	548.706	*	*	141	*
Movements during the period						
. Recorded	8272	30.621	*	*	130	*
. Written back	8282	247	*	*	3	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	14.423	*	*	47	*
. Transferred from one heading to another (+)/(-)	8312	5.115	*	*	17	*
At the end of the period	8322	569.772	*	*	140	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	79.945	*	*	130	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	102.374	*	*	143	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	7.477	*	*	105	*
. Sales and disposals	8173	7.457	*	*	73	*
. Transfers from one heading to another (+)/(-)	8183	224	*	*	12	*
At the end of the period	8193	102.618	*	*	142	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	25	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	25	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	86.077	*	*	143	*
Movements during the period						
. Recorded	8273	7.089	*	*	133	*
. Written back	8283	2	*	*	1	*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	6.334	*	*	71	*
. Transferred from one heading to another (+)/(-)	8313	132	*	*	11	*
At the end of the period	8323	86.962	*	*	142	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	15.680	*	*	132	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	59.093	*	*	53	*
Movements during the period						
. Acquisitions,	8164	2.151	*	*	18	*
including produced fixed assets						
. Sales and disposals	8174	830	*	*	6	*
. Transfers from one heading to another (+)/(-)	8184	-8.071	*	*	12	*
At the end of the period	8194	52.344	*	*	51	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	23	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	23	*	*	1	*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	35.281	*	*	53	*
Movements during the period						
. Recorded	8274	3.978	*	*	43	*
. Written back	8284	23	*	*	1	*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	810	*	*	6	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-6.037	*	*	12	*
At the end of the period	8324	32.388	*	*	51	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	19.956	*	*	41	*
OF WHICH						
Land and buildings	250	10.755	*	*	7	*
Plant, machinery and equipment	251	7.570	*	*	25	*
Furniture and vehicles	252	1.630	*	*	21	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	34.222	*	*	64	*
Movements during the period						
. Acquisitions,	8165	2.609	*	*	26	*
including produced fixed assets						
. Sales and disposals	8175	1.273	*	*	11	*
. Transfers from one heading to another (+)/(-)	8185	1.054	*	*	4	*
At the end of the period	8195	36.612	*	*	66	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	23.723	*	*	60	*
Movements during the period						
. Recorded	8275	2.843	*	*	50	*
. Written back	8285	18	*	*	2	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	1.041	*	*	10	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	1.002	*	*	2	*
At the end of the period	8325	26.509	*	*	61	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	10.103	*	*	54	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.807	*	*	12	*
Movements during the period						
. Acquisitions,	8166	5.942	*	*	15	*
including produced fixed assets						
. Sales and disposals	8176	49	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-1.526	*	*	8	*
At the end of the period	8196	6.175	*	*	16	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	10	*	*	1	*
Movements during the period						
. Recorded	8216	501	*	*	1	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236	492	*	*	1	*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	18	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	6.193	*	*	17	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	50.853	*	*	701
Movements during the period						
. Acquisitions	8365	*	5.905	*	*	126
. Sales and disposals	8375	*	4.145	*	*	81
. Transfers from one heading to another (+)/(-)	8385	*	-3	*	*	3
. Other movements (+)/(-)	8386	*	-1.114	*	*	14
At the end of the period	8395	*	51.495	*	*	697
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	58	*	*	1
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	58	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.006	*	*	17
Movements during the period						
. Recorded	8475	*	1.424	*	*	3
. Written back	8485	*	2	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1.898	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	34	*	*	3
At the end of the period	8525	*	564	*	*	21
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	60	*	*	5
Movements during the period (+)/(-)	8545	*	1	*	*	1
At the end of the period	8555	*	61	*	*	6
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	50.869	*	*	685
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	142.440	*	*	52	*
Movements during the period						
. Acquisitions	8364	4.296	*	*	12	*
. Sales and disposals	8374	104	*	*	3	*
. Transfers from one heading to another (+)/(-)	8384	-31	*	*	1	*
At the end of the period	8394	146.600	*	*	53	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	2.904	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	2.904	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	23.261	*	*	10	*
Movements during the period						
. Recorded	8474	5.933	*	*	6	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	50	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	29.144	*	*	13	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	0	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	0	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	120.360	*	*	52	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	428.589	*	*	113	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	23.530	*	*	40	*
. Repayments	8594	51.868	*	*	37	*
. Amounts written down	8604	0	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-187	*	*	1	*
. Others (+)/(-)	8634	-500	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	399.563	*	*	111	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	0	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	134.017	*	*	45	*
Movements during the period						
. Acquisitions	8361	3.720	*	*	9	*
. Sales and disposals	8371		*	*		*
. Transfers from one heading to another (+)/(-)	8381	-170	*	*	2	*
At the end of the period	8391	137.567	*	*	47	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	2.904	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	2.904	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	19.345	*	*	6	*
Movements during the period						
. Recorded	8471	5.809	*	*	5	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	25.154	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	0	*	*	1	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	0	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	115.317	*	*	46	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	426.232	*	*	15	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	23.224	*	*	8	*
. Repayments	8591	51.010	*	*	5	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-187	*	*	1	*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	398.259	*	*	17	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	8.092	*	*	10	*
Movements during the period						
. Acquisitions	8362	555	*	*	2	*
. Sales and disposals	8372	51	*	*		*
. Transfers from one heading to another (+)/(-)	8382	170	*	*	2	*
At the end of the period	8392	8.766	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	3.686	*	*	3	*
Movements during the period						
. Recorded	8472	124	*	*	1	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	50	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	3.760	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	5.006	*	*	9	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	500	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-500	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	331	*	*	9	*
Movements during the period						
. Acquisitions	8363	20	*	*	3	*
. Sales and disposals	8373	53	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383	-31	*	*	1	*
At the end of the period	8393	267	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	230	*	*	2	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	230	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	37	*	*	8	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	1.856	*	*	110	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	306	*	*	33	*
. Repayments	8593	858	*	*	36	*
. Amounts written down	8603	0	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.304	*	*	107	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	0	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	16.137	*	*	14	*
- Book value increased with the uncalled amount	8681	16.137	*	*	14	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	9.301	*	*	8	*
- Fixed income securities issued by credit institutions	8684	4.469	*	*	5	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	60.112	*	*	22	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	1.233	*	*	4	*
- between one month and one year	8687	57.182	*	*	16	*
- over one year	8688	1.697	*	*	5	*
. Other investments	8689	34.610	*	*	17	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	504.174	180.026	684.200	154	1.454
At the end of the preceding period						
. Issued capital at the end of the period	100	525.307	200.261	725.567	154	1.497
B.Structure of the capital						
. Number of registered shares	8702	6.238.109	*	*	139	*
. Number of bearer shares	8703	610.516	*	*	8	*
C.Capital not paid						
. Uncalled capital	101	484	7.346	7.829	7	318
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	41	78	119	1	3
- Corresponding number of shares	8722	1.000	2.640	3.640	1	3
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	30.109	*	*	87	*
- Subordinated loans	8811	419	*	*	4	*
- Unsubordinated debentures	8821	79	*	*	1	*
- Leasing and	8831	3.900	*	*	39	*
similar obligations						
- Credit institutions	8841	22.767	*	*	66	*
- Other loans	8851	2.944	*	*	12	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	146	*	*	3	*
Total current portion of amounts payable after	42	30.256	36.162	66.418	88	833
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	369.129	*	*	89	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	18.338	*	*	10	*
- Unsubordinated debentures	8822	37.064	*	*	1	*
- Leasing and similar obligations	8832	6.435	*	*	35	*
- Credit institutions	8842	100.952	*	*	61	*
- Other loans	8852	206.339	*	*	21	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	367	*	*	2	*
. Other amounts payable	8902	9.481	*	*	16	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	378.977	101.378	480.354	96	773
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	47.870	*	*	41	*
- Subordinated loans	8813	3.780	*	*	5	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	2.263	*	*	6	*
- Credit institutions	8843	27.546	*	*	27	*
- Other loans	8853	14.281	*	*	11	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	8.858	*	*	6	*
Total amounts payable with a remaining term of more than five years	8913	56.728	94.892	151.620	45	401
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		1.919	1.919		12
- Credit institutions, leasing and similar obligations	891		1.830	1.830		11
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		89	89		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		28	28		1
- Suppliers	8991		28	28		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		2	2		1
Total amounts payable guaranteed by Belgian public authorities	9061		1.948	1.948		13
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	255.818	95.835	351.653	55	265
- Credit institutions, leasing and similar obligations	892	250.688	93.846	344.533	54	258
* Leasing and similar obligations	8952	3.683	*	*	10	*
* Credit institutions	8962	247.005	*	*	52	*
- Other loans	902	5.130	1.990	7.120	1	13
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	5.130	*	*	1	*
. Trade debts	8982		62	62		3
- Suppliers	8992		62	62		3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		11	11		2
- Taxes	9032		3	3		2
- Remuneration and social security	9042		8	8		1
. Other amounts payable	9052		170	170		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	255.818	96.079	351.896	55	266
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	752	449	1.201	6	30
. Accruing taxes payable	9073	11.766	*	*	134	*
. Estimated taxes payable	450	8.330	*	*	79	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.181	2.412	3.594	4	19
. Other amounts payable in respect of remuneration and social security	9077	50.591	*	*	140	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.425	*	*	59	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	8.592	5.456	14.048	138	713
. Average number of employees calculated in full-time equivalents	9087	8.140	5.200	13.340	139	743
. Number of actual worked hours	9088	11.781.087	7.790.939	19.572.026	139	732
b)Personnel costs						
. Remuneration and direct social benefits	620	255.711	136.418	392.129	140	752
. Employer's contribution for social security	621	106.310	62.795	169.105	140	738
. Employers' premiums for extra statutory insurance	622	4.178	775	4.953	80	112
. Other personnel costs	623	16.146	10.651	26.797	137	754
. Pensions	624	1.139	181	1.320	39	28
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-450	*	*	50	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	3.497	*	*	28	*
- Written back	9111	3.230	*	*	22	*
. On trade debts						
- Recorded	9112	3.238	*	*	67	*
- Written back	9113	2.882	*	*	49	*
e)Provisions for liabilities and charges						
. Formed	9115	11.524	*	*	52	*
. Used and written back	9116	8.251	*	*	68	*
f)Other operating charges						
. Taxes related to operation	640	7.547	*	*	152	*
. Other costs	641/8	3.479	*	*	121	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	121	*	*	20	*
. Average number calculated in full-time equivalents	9097	305	*	*	88	*
. Number of actual worked hours	9098	583.393	*	*	88	*
. Costs to the enterprise	617	15.326	*	*	88	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	750	215	965	24	41
- Interest subsidies	9126		1	1		2
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		39	39		23
d)Amounts written down on current assets						
. Recorded	6510	1.638	*	*	7	*
. Written back	6511	3.220	*	*	8	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	3.771	508	4.279	15	75
f)Provisions of a financial nature						
. Formed	656	262	123	385	2	99
. Used and written back	6560	262	*	*	2	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	17.413	*	*	131	*
- Income taxes paid and withholding taxes due or paid	9135	10.866	*	*	114	*
- Excess of income tax prepayments and	9136	715	*	*	30	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	7.262	*	*	64	*
. Income taxes on the result of prior periods	9138	1.943	*	*	44	*
- Additional income taxes due or paid	9139	1.880	*	*	43	*
- Additional income taxes estimated or provided for	9140	62	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	106.227	*	*	54	*
Accumulated tax losses deductible from future taxable profits	9142	94.540	*	*	48	*
- Deferred taxes representing liabilities	9144	346	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	229.095	*	*	151	*
- By the enterprise	9146	249.429	*	*	147	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	52.686	*	*	143	*
- For withholding taxes on investment income	9148	1.067	*	*	42	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	4.330		4.330	6	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	4.330	*	*	6	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	85.703	72.038	157.742	38	143
- Amount of registration	9171	101.256	72.140	173.396	39	146
. Pledging of goodwill - Amount of registration	9181	269.946	23.070	293.016	58	92
. Pledging of other assets - Book value of other assets pledged	9191	118.366	13.943	132.309	17	84
. Guarantees provided on future assets - Amount of assets involved	9201		408	408		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	9.612	930	10.541	5	4
- Amount of registration	9172	11.039	550	11.588	4	5
. Pledging of goodwill - Amount of registration	9182	16.978	673	17.651	4	5
. Pledging of other assets - Book value of assets pledged	9192	56.655	120	56.775	2	3
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	14.719	*	*	3	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	22.143	*	*	6	*
. Currencies sold (to be delivered)	9216	20.528	*	*	3	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	34	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	513.577	*	*	53	*
. Participating interests	280	115.317	*	*	46	*
. Subordinated amounts receivable	9271	500	*	*	2	*
. Other amounts receivable	9281	397.759	*	*	15	*
b)Amounts receivable from affiliated enterprises	9291	281.143	8.776	289.919	103	45
. Over one year	9301	22.187	*	*	10	*
. Within one year	9311	258.956	*	*	103	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	437.756	*	*	103	*
. Over one year	9361	221.752	*	*	24	*
. Within one year	9371	216.004	*	*	99	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	123.657	*	*	14	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	262	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	124.900	*	*	17	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	19.498	*	*	14	*
. Income from current assets	9431	2.580	*	*	43	*
. Other financial income	9441	560	*	*	5	*
. Debt charges	9461	10.650	*	*	47	*
. Other financial charges	9471	301	*	*	4	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	19	*	*	3	*
. Capital losses suffered	9491	10	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	5.006	*	*	9	*
. Participating interests	282	5.006	*	*	9	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	2.507	*	*	4	*
. Over one year	9302		*	*		*
. Within one year	9312	2.507	*	*	4	*
c)Amounts payable	9352	35	*	*	3	*
. Over one year	9362		*	*		*
. Within one year	9372	35	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.315	7.682	8.998	12	97
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	782	48	830	1	2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	5.336	*	*	20	*
- To former directors and former managers	9504	45	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.104	*	*	114	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	106	*	*	12	*
- Tax consultancy	95062	18	*	*	5	*
- Other missions external to the audit	95063	51	*	*	16	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	5	*	*	2	*
- Tax consultancy	95082	78	*	*	11	*
- Other missions external to the audit	95083	0	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	166	*	*	5	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	63	*	*	2	*
- Tax consultancy	95072	2	*	*	1	*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	146	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	35	*	*	1	*
- Tax consultancy	95092	23	*	*	2	*
- Other missions external to the audit	95093	1	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.552	*	*	671
. Part-time	1002	*	908	*	*	424
. Total in FTE (current period)	1003	*	5.118	*	*	728
. Total in FTE (preceding period)	1003P	*	5.263	*	*	746
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.847.016	*	*	671
. Part-time	1012	*	864.292	*	*	424
. Total (current period)	1013	*	7.711.308	*	*	728
. Total (preceding period)	1013P	*	8.026.580	*	*	746
PERSONNEL COSTS						
. Full-time	1021	*	185.669	*	*	671
. Part-time	1022	*	22.430	*	*	424
. Total (current period)	1023	*	208.098	*	*	728
. Total (preceding period)	1023P	*	211.193	*	*	746
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.191	*	*	138	*
. Men	10011	5.529	*	*	132	*
. Women	10012	1.491	*	*	120	*
Part-time						
. Total	1002	1.332	*	*	119	*
. Men	10021	568	*	*	98	*
. Women	10022	757	*	*	108	*
Total in FTE						
. Total	1003	8.140	*	*	139	*
. Men	10031	6.090	*	*	135	*
. Women	10032	2.044	*	*	130	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.436.906	*	*	138	*
. Men	10111	8.117.276	*	*	133	*
. Women	10112	2.055.001	*	*	119	*
Part-time						
. Total	1012	1.344.181	*	*	119	*
. Men	10121	570.470	*	*	98	*
. Women	10122	766.865	*	*	108	*
Total						
. Total	1013	11.781.087	*	*	139	*
. Men	10131	8.927.858	*	*	136	*
. Women	10132	2.848.914	*	*	130	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	336.319	*	*	138	*
. Men	10211	258.586	*	*	128	*
. Women	10212	63.392	*	*	113	*
Part-time						
. Total	1022	43.941	*	*	119	*
. Men	10221	18.611	*	*	94	*
. Women	10222	24.357	*	*	103	*
Total						
. Total	1023	380.260	*	*	139	*
. Men	10231	286.111	*	*	132	*
. Women	10232	89.135	*	*	125	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.108	*	*	43	*
. Men	10331	845	*	*	41	*
. Women	10332	247	*	*	34	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.320	*	*	140	*
. Men	10031P	6.101	*	*	130	*
. Women	10032P	1.918	*	*	122	*
Number of hours actually worked						
. Total	1013P	12.401.061	*	*	140	*
. Men	10131P	9.126.914	*	*	129	*
. Women	10132P	2.691.724	*	*	120	*
Personnel costs						
. Total	1023P	394.279	*	*	140	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	293.013	*	*	128	*
. Women	10232P	81.697	*	*	118	*
Advantages in addition to wages						
. Total	1033P	1.073	*	*	40	*
. Men	10331P	700	*	*	34	*
. Women	10332P	192	*	*	32	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.217	4.492	11.709	136	644
. Part-time	1052	1.375	879	2.254	117	386
. Total in FTE	1053	8.196	5.040	13.236	138	705
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.022	4.327	11.349	136	627
. Part-time	1102	1.359	838	2.197	117	370
. Total in FTE	1103	7.992	4.855	12.847	138	682
Contract for a definite period						
. Full-time	1111	189	162	351	33	108
. Part-time	1112	15	39	54	12	30
. Total in FTE	1113	197	181	378	37	129
Contract for the execution of a specifically assigned work						
. Full-time	1121		1	1		1
. Part-time	1122		1	1		1
. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	6	2	8	4	1
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	7	3	10	4	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.660	3.901	9.561	134	618
. Part-time	1202	577	378	955	96	233
. Total in FTE	1203	6.071	4.134	10.205	136	661
- primary education						
. Full-time	12001	1.135	1.013	2.148	73	240
. Part-time	12002	148	106	254	36	70
. Total in FTE	12003	1.241	1.079	2.320	73	258
- secondary education						
. Full-time	12011	3.641	2.631	6.272	120	480
. Part-time	12012	371	243	614	78	156
. Total in FTE	12013	3.909	2.780	6.689	123	509
- higher non-university education						
. Full-time	12021	690	189	879	81	85
. Part-time	12022	45	22	67	22	19
. Total in FTE	12023	719	204	923	84	96
- university education						
. Full-time	12031	194	34	228	50	21
. Part-time	12032	13	3	16	7	3
. Total in FTE	12033	202	36	238	51	24
Women						
. Full-time	1211	1.557	591	2.148	122	253
. Part-time	1212	798	501	1.299	103	265
. Total in FTE	1213	2.125	906	3.031	130	393
- primary education						
. Full-time	12101	217	137	354	44	65
. Part-time	12102	118	136	254	41	81
. Total in FTE	12103	294	217	512	57	116
- secondary education						
. Full-time	12111	964	363	1.327	97	169
. Part-time	12112	526	297	823	87	170
. Total in FTE	12113	1.340	551	1.890	114	263
- higher non-university education						
. Full-time	12121	314	75	389	73	55
. Part-time	12122	131	59	190	50	46
. Total in FTE	12123	411	117	527	79	92
- university education						
. Full-time	12131	62	12	74	28	9
. Part-time	12132	23	8	31	17	7
. Total in FTE	12133	80	17	97	38	16
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	23	11	34	12	7
. Part-time	1302	1	1	2	1	1
. Total in FTE	1303	23	11	35	12	7
Employees						
. Full-time	1341	1.874	860	2.734	125	295
. Part-time	1342	388	352	740	95	226
. Total in FTE	1343	2.152	1.084	3.236	129	395
Workers						
. Full-time	1321	5.309	3.539	8.848	126	581

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	986	523	1.509	102	262
. Total in FTE	1323	6.010	3.861	9.871	130	636
Others						
. Full-time	1331	11	82	93	8	49
. Part-time	1332		3	3		3
. Total in FTE	1333	11	84	95	8	49
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	283	*	*	88	*
. Number of hours actually worked	1511	549.539	*	*	88	*
. Costs for the enterprise	1521	14.598	*	*	88	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	22	*	*	3	*
. Number of hours actually worked	1512	33.854	*	*	3	*
. Costs for the enterprise	1522	729	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.200	1.147	2.347	111	339
. Part-time	2052	195	324	519	42	114
. Total in FTE	2053	1.327	1.271	2.598	113	375
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	893	*	*	106	*
. Part-time	2102	179	*	*	35	*
. Total in FTE	2103	1.013	*	*	109	*
Contract for a definite period						
. Full-time	2111	306	*	*	47	*
. Part-time	2112	16	*	*	12	*
. Total in FTE	2113	313	*	*	50	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.124	1.182	2.306	124	376
. Part-time	3052	235	388	623	81	153
. Total in FTE	3053	1.274	1.342	2.616	126	429
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	892	*	*	122	*
. Part-time	3102	221	*	*	78	*
. Total in FTE	3103	1.036	*	*	123	*
Contract for a definite period						
. Full-time	3111	232	*	*	42	*
. Part-time	3112	14	*	*	13	*
. Total in FTE	3113	238	*	*	47	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	42	*	*	26	*
. Part-time	3402	18	*	*	16	*
. Total in FTE	3403	55	*	*	35	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	54	*	*	29	*
. Part-time	3412	39	*	*	26	*
. Total in FTE	3413	82	*	*	42	*
Dismissal						
. Full-time	3421	338	*	*	79	*
. Part-time	3422	57	*	*	33	*
. Total in FTE	3423	377	*	*	83	*
Other reason						
. Full-time	3431	690	*	*	109	*
. Part-time	3432	121	*	*	51	*
. Total in FTE	3433	760	*	*	114	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.534	295	1.829	75	50
. Number of actual training hours	5802	46.873	11.308	58.181	75	50
. Costs for the enterprise	5803	1.771	287	2.058	84	114
- of which gross costs directly linked to training	58031	1.870	262	2.132	75	50
- of which fees paid and payments to collective funds	58032	191	36	227	43	83
- of which grants and other financial advantages received (to deduct)	58033	289	11	301	24	7
Women						
. Number of employees involved	5811	505	53	558	55	26
. Number of actual training hours	5812	17.442	3.297	20.739	55	26
. Costs for the enterprise	5813	587	75	661	66	69
- of which gross costs directly linked to training	58131	635	73	708	55	26
- of which fees paid and payments to collective funds	58132	33	10	43	39	56
- of which grants and other financial advantages received (to deduct)	58133	81	8	89	17	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.446	286	1.732	50	40
. Number of actual training hours	5822	91.438	16.062	107.500	50	40
. Costs for the enterprise	5823	2.711	400	3.111	50	40
Women						
. Number of employees involved	5831	424	64	488	41	18
. Number of actual training hours	5832	22.595	2.696	25.291	41	18
. Costs for the enterprise	5833	569	85	654	41	18
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	43	108	151	10	38
. Number of actual training hours	5842	11.703	48.357	60.060	10	38
. Costs for the enterprise	5843	245	272	517	10	36
Women						
. Number of employees involved	5851	24	22	46	4	13
. Number of actual training hours	5852	3.268	7.739	11.007	4	13
. Costs for the enterprise	5853	32	57	89	4	13

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,1	4,9	10,2	154	4,5
2. Net operating margin	(%)	0,0	2,0	6,1	154	2,2
3. Added value / operating income	(%)	16,8	27,8	40,1	154	17,6
4. Added value / person employed (EUR)		48.576	60.354	87.540	137	64.313
5. Added value / Tangible fixed assets	(%)	29,3	57,8	101,3	150	43,4
6. Personnel charges / Added value	(%)	60,4	76,3	90,2	138	73,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,4	9,6	18,4	145	12,9
8. Debt charges / Added value	(%)	0,9	2,8	9,3	140	6,3
9. Return on equity after tax	(%)	0,2	3,5	10,9	140	3,1
10. Cash-flow / Equity	(%)	4,5	14,2	27,3	140	11,3
11. Gross return on total assets before taxes and debt charges	(%)	2,4	6,9	12,8	154	7,0
12. Net return on total assets before taxes and debt charges	(%)	0,4	2,7	6,4	154	3,5
13. Liquidity in broad sense		1,12	1,51	2,48	154	1,64
14. Liquidity in narrow sense		0,60	1,09	1,99	154	0,99
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,0	6,3	11,0	123	6,2
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		8,4	21,6	39,0	93	16,3
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		29	51	78	154	59
18. Number of days of supplier credit		22	46	71	154	48
19. Equity / Total liabilities and equity	(%)	19,7	36,4	66,1	154	41,6
20. Acquisition of tangible assets / Added value	(%)	2,3	5,4	11,7	127	9,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	12,8	30,0	128	15,9

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-1,1	7,0	17,7	142	5,5
2. Net operating margin	(%)	-7,7	0,9	8,3	142	0,8
3. Added value / operating income	(%)	5,3	23,6	39,7	145	25,7
4. Added value / person employed (EUR)		38.785	54.306	72.428	730	56.135
5. Added value / Tangible fixed assets	(%)	8,0	25,9	61,7	1.415	33,2
6. Personnel charges / Added value	(%)	48,3	69,4	85,4	762	71,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,3	21,2	47,3	1.185	16,2
8. Financial charges / Added value	(%)	2,2	5,6	14,2	1.236	6,6
9. Return on equity after tax	(%)	-2,7	4,7	19,5	1.217	5,7
10. Cash-flow / Equity	(%)	5,0	20,7	51,4	1.217	17,8
11. Gross return on total assets before taxes and financial charges	(%)	1,5	9,7	19,0	1.498	10,1
12. Net return on total assets before taxes and financial charges	(%)	-2,0	3,6	9,7	1.498	5,3
13. Liquidity in broad sense		0,78	1,35	2,43	1.487	1,51
14. Liquidity in narrow sense		0,36	0,82	1,85	1.485	0,96
17. Number of days of customer credit		13	35	83	142	51
18. Number of days of supplier credit		11	37	89	154	49
19. Equity / Total liabilities and equity	(%)	8,3	31,8	58,5	1.499	39,5
20. Acquisition of tangible assets / Added value	(%)	3,7	11,7	39,2	921	18,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,7	13,6	57,0	957	16,8

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,7	5,4	13,4	295	4,6
2. Net operating margin	(%)	-1,9	1,8	7,4	295	2,2
3. Added value / operating income	(%)	11,6	26,0	40,0	299	17,8
4. Added value / person employed (EUR)		40.156	55.404	73.524	867	61.307
5. Added value / Tangible fixed assets	(%)	8,8	29,3	66,1	1.565	39,1
6. Personnel charges / Added value	(%)	50,0	70,8	86,7	900	72,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,3	19,4	44,5	1.330	14,1
8. Financial charges / Added value	(%)	2,2	5,7	14,0	1.387	9,7
9. Return on equity after tax	(%)	-2,3	4,7	18,5	1.357	3,9
10. Cash-flow / Equity	(%)	4,8	19,3	48,7	1.357	13,1
11. Gross return on total assets before taxes and financial charges	(%)	1,8	9,6	18,5	1.652	8,5
12. Net return on total assets before taxes and financial charges	(%)	-1,4	3,6	9,6	1.652	4,7
13. Liquidity in broad sense		0,81	1,37	2,44	1.641	1,60
14. Liquidity in narrow sense		0,38	0,85	1,87	1.639	0,98
17. Number of days of customer credit		24	51	85	295	66
18. Number of days of supplier credit		18	45	85	308	54
19. Equity / Total liabilities and equity	(%)	9,2	32,4	59,0	1.653	41,0
20. Acquisition of tangible assets / Added value	(%)	3,3	10,4	34,1	1.048	13,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,9	13,3	50,1	1.085	16,4

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.552	*	*	671
. Part-time	1002	*	908	*	*	424
. Total in FTE (current period)	1003	*	5.118	*	*	728
. Total in FTE (preceding period)	1003P	*	5.263	*	*	746
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.847.016	*	*	671
. Part-time	1012	*	864.292	*	*	424
. Total (current period)	1013	*	7.711.308	*	*	728
. Total (preceding period)	1013P	*	8.026.580	*	*	746
PERSONNEL COSTS						
. Full-time	1021	*	185.669	*	*	671
. Part-time	1022	*	22.430	*	*	424
. Total (current period)	1023	*	208.098	*	*	728
. Total (preceding period)	1023P	*	211.193	*	*	746
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.191	*	*	138	*
. Men	10011	5.529	*	*	132	*
. Women	10012	1.491	*	*	120	*
Part-time						
. Total	1002	1.332	*	*	119	*
. Men	10021	568	*	*	98	*
. Women	10022	757	*	*	108	*
Total in FTE						
. Total	1003	8.140	*	*	139	*
. Men	10031	6.090	*	*	135	*
. Women	10032	2.044	*	*	130	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.436.906	*	*	138	*
. Men	10111	8.117.276	*	*	133	*
. Women	10112	2.055.001	*	*	119	*
Part-time						
. Total	1012	1.344.181	*	*	119	*
. Men	10121	570.470	*	*	98	*
. Women	10122	766.865	*	*	108	*
Total						
. Total	1013	11.781.087	*	*	139	*
. Men	10131	8.927.858	*	*	136	*
. Women	10132	2.848.914	*	*	130	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	336.319	*	*	138	*
. Men	10211	258.586	*	*	128	*
. Women	10212	63.392	*	*	113	*
Part-time						
. Total	1022	43.941	*	*	119	*
. Men	10221	18.611	*	*	94	*
. Women	10222	24.357	*	*	103	*
Total						
. Total	1023	380.260	*	*	139	*
. Men	10231	286.111	*	*	132	*
. Women	10232	89.135	*	*	125	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.108	*	*	43	*
. Men	10331	845	*	*	41	*
. Women	10332	247	*	*	34	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.320	*	*	140	*
. Men	10031P	6.101	*	*	130	*
. Women	10032P	1.918	*	*	122	*
Number of hours actually worked						
. Total	1013P	12.401.061	*	*	140	*
. Men	10131P	9.126.914	*	*	129	*
. Women	10132P	2.691.724	*	*	120	*
Personnel costs						
. Total	1023P	394.279	*	*	140	*
. Men	10231P	293.013	*	*	128	*

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

NACE-BEL2008: + 264* + 2652* + 267* + 275* + 309* + 31* + 321* + 322*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	81.697	*	*	118	*
Advantages in addition to wages						
. Total	1033P	1.073	*	*	40	*
. Men	10331P	700	*	*	34	*
. Women	10332P	192	*	*	32	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.217	4.492	11.709	136	644
. Part-time	1052	1.375	879	2.254	117	386
. Total in FTE	1053	8.196	5.040	13.236	138	705
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.022	4.327	11.349	136	627
. Part-time	1102	1.359	838	2.197	117	370
. Total in FTE	1103	7.992	4.855	12.847	138	682
Contract for a definite period						
. Full-time	1111	189	162	351	33	108
. Part-time	1112	15	39	54	12	30
. Total in FTE	1113	197	181	378	37	129
Contract for the execution of a specifically assigned work						
. Full-time	1121		1	1		1
. Part-time	1122		1	1		1
. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	6	2	8	4	1
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	7	3	10	4	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.660	3.901	9.561	134	618
. Part-time	1202	577	378	955	96	233
. Total in FTE	1203	6.071	4.134	10.205	136	661
- primary education						
. Full-time	12001	1.135	1.013	2.148	73	240
. Part-time	12002	148	106	254	36	70
. Total in FTE	12003	1.241	1.079	2.320	73	258
- secondary education						
. Full-time	12011	3.641	2.631	6.272	120	480
. Part-time	12012	371	243	614	78	156
. Total in FTE	12013	3.909	2.780	6.689	123	509
- higher non-university education						
. Full-time	12021	690	189	879	81	85
. Part-time	12022	45	22	67	22	19
. Total in FTE	12023	719	204	923	84	96
- university education						
. Full-time	12031	194	34	228	50	21
. Part-time	12032	13	3	16	7	3
. Total in FTE	12033	202	36	238	51	24
Women						
. Full-time	1211	1.557	591	2.148	122	253
. Part-time	1212	798	501	1.299	103	265
. Total in FTE	1213	2.125	906	3.031	130	393
- primary education						
. Full-time	12101	217	137	354	44	65
. Part-time	12102	118	136	254	41	81
. Total in FTE	12103	294	217	512	57	116
- secondary education						
. Full-time	12111	964	363	1.327	97	169
. Part-time	12112	526	297	823	87	170
. Total in FTE	12113	1.340	551	1.890	114	263
- higher non-university education						
. Full-time	12121	314	75	389	73	55
. Part-time	12122	131	59	190	50	46
. Total in FTE	12123	411	117	527	79	92
- university education						
. Full-time	12131	62	12	74	28	9
. Part-time	12132	23	8	31	17	7
. Total in FTE	12133	80	17	97	38	16
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	23	11	34	12	7
. Part-time	1302	1	1	2	1	1
. Total in FTE	1303	23	11	35	12	7
Employees						
. Full-time	1341	1.874	860	2.734	125	295
. Part-time	1342	388	352	740	95	226
. Total in FTE	1343	2.152	1.084	3.236	129	395
Workers						
. Full-time	1321	5.309	3.539	8.848	126	581
. Part-time	1322	986	523	1.509	102	262

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	6.010	3.861	9.871	130	636
Others						
. Full-time	1331	11	82	93	8	49
. Part-time	1332		3	3		3
. Total in FTE	1333	11	84	95	8	49
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	283	*	*	88	*
. Number of hours actually worked	1511	549.539	*	*	88	*
. Costs for the enterprise	1521	14.598	*	*	88	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	22	*	*	3	*
. Number of hours actually worked	1512	33.854	*	*	3	*
. Costs for the enterprise	1522	729	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.200	1.146	2.346	111	338
. Part-time	2052	195	324	519	42	114
. Total in FTE	2053	1.327	1.270	2.597	113	374
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	893	*	*	106	*
. Part-time	2102	179	*	*	35	*
. Total in FTE	2103	1.013	*	*	109	*
Contract for a definite period						
. Full-time	2111	306	*	*	47	*
. Part-time	2112	16	*	*	12	*
. Total in FTE	2113	313	*	*	50	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.124	1.180	2.304	124	375
. Part-time	3052	235	388	623	81	153
. Total in FTE	3053	1.274	1.340	2.614	126	428
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	892	*	*	122	*
. Part-time	3102	221	*	*	78	*
. Total in FTE	3103	1.036	*	*	123	*
Contract for a definite period						
. Full-time	3111	232	*	*	42	*
. Part-time	3112	14	*	*	13	*
. Total in FTE	3113	238	*	*	47	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU260 - Production of durable consumer goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	42	*	*	26	*
. Part-time	3402	18	*	*	16	*
. Total in FTE	3403	55	*	*	35	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	54	*	*	29	*
. Part-time	3412	39	*	*	26	*
. Total in FTE	3413	82	*	*	42	*
Dismissal						
. Full-time	3421	338	*	*	79	*
. Part-time	3422	57	*	*	33	*
. Total in FTE	3423	377	*	*	83	*
Other reason						
. Full-time	3431	690	*	*	109	*
. Part-time	3432	121	*	*	51	*
. Total in FTE	3433	760	*	*	114	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.534	295	1.829	75	50
. Number of actual training hours	5802	46.873	11.308	58.181	75	50
. Costs for the enterprise	5803	1.771	287	2.058	84	114
- of which gross costs directly linked to training	58031	1.870	262	2.132	75	50
- of which fees paid and payments to collective funds	58032	191	36	227	43	83
- of which grants and other financial advantages received (to deduct)	58033	289	11	301	24	7
Women						
. Number of employees involved	5811	505	53	558	55	26
. Number of actual training hours	5812	17.442	3.297	20.739	55	26
. Costs for the enterprise	5813	587	75	661	66	69
- of which gross costs directly linked to training	58131	635	73	708	55	26
- of which fees paid and payments to collective funds	58132	33	10	43	39	56
- of which grants and other financial advantages received (to deduct)	58133	81	8	89	17	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.446	286	1.732	50	40
. Number of actual training hours	5822	91.438	16.062	107.500	50	40
. Costs for the enterprise	5823	2.711	400	3.111	50	40
Women						
. Number of employees involved	5831	424	64	488	41	18
. Number of actual training hours	5832	22.595	2.696	25.291	41	18
. Costs for the enterprise	5833	569	85	654	41	18
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	43	108	151	10	38
. Number of actual training hours	5842	11.703	48.357	60.060	10	38
. Costs for the enterprise	5843	245	272	517	10	36
Women						
. Number of employees involved	5851	24	22	46	4	13
. Number of actual training hours	5852	3.268	7.739	11.007	4	13
. Costs for the enterprise	5853	32	57	89	4	13