

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	14.003.448	1.149.275	15.152.722	587	3.429
A.Formation expenses	20	187.438	904	188.342	22	124
B.Intangible fixed assets	21	679.350	41.730	721.080	295	757
C.Tangible fixed assets	22/27	2.603.147	967.475	3.570.622	555	3.339
. Land and buildings	22	766.538	609.060	1.375.598	381	1.795
. Plant, machinery and equipment	23	674.618	137.520	812.138	504	2.792
. Furniture and vehicles	24	634.027	80.460	714.487	501	2.912
. Leasing and similar rights	25	151.468	92.288	243.755	138	361
. Other tangible fixed assets	26	86.733	44.655	131.388	153	693
. Assets under construction and advance payments	27	289.763	3.493	293.256	110	35
D.Financial fixed assets	28	10.533.513	139.166	10.672.679	472	1.712
. Affiliated enterprises	280/1	10.054.904	*	*	224	*
- Participating interests	280	9.406.176	*	*	215	*
- Amounts receivable	281	648.728	*	*	49	*
. Other enterprises linked by participating interests	282/3	236.863	*	*	37	*
- Participating interests	282	233.953	*	*	34	*
- Amounts receivable	283	2.910	*	*	10	*
. Other financial assets	284/8	241.746	*	*	400	*
- Shares	284	228.066	*	*	73	*
- Amounts receivable and cash guarantees	285/8	13.680	*	*	389	*
2.1.2.CURRENT ASSETS	29/58	16.378.822	2.000.409	18.379.231	622	3.644
A.Amounts receivable after more than one year	29	1.378.320	23.304	1.401.624	72	111
. Trade debtors	290	122.247	3.269	125.516	18	28
. Other amounts receivable	291	1.256.073	20.035	1.276.108	58	84
B.Stocks and contracts in progress	3	3.597.423	449.631	4.047.055	493	2.361
. Stocks	30/36	2.287.404	370.636	2.658.040	478	2.296
- Raw materials and consumables	30/31	860.252	*	*	365	*
- Work in progress	32	376.410	*	*	171	*
- Finished goods	33	415.198	*	*	164	*
- Goods purchased for resale	34	567.142	*	*	209	*
- Immovable property intended for sale	35	12.038	*	*	4	*
- Advance payments	36	56.365	*	*	37	*
. Contracts in progress	37	1.310.020	78.995	1.389.015	238	539
C.Amounts receivable within one year	40/41	8.883.478	900.300	9.783.778	610	3.578
. Trade debtors	40	4.215.728	702.067	4.917.795	576	3.353
. Other amounts receivable	41	4.667.750	198.233	4.865.983	585	3.209
D.Current investments	50/53	683.638	151.684	835.322	125	602
. Own shares	50	7.762	*	*	7	*
. Other investments	51/53	675.876	*	*	121	*
E.Cash at bank and in hand	54/58	1.742.262	452.798	2.195.059	608	3.481
F.Deferred charges and accrued income	490/1	93.701	22.691	116.393	520	2.193
TOTAL ASSETS	20/58	30.382.270	3.149.683	33.531.954	622	3.646

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	14.470.699	1.303.089	15.773.789	576	3.288
EQUITY negative balance	10/15	-117.404	-76.277	-193.681	46	358
A.Capital	10	5.992.349	446.702	6.439.051	621	3.646
. Issued capital	100	5.993.922	457.016	6.450.938	621	3.646
. Uncalled capital	101	1.573	10.314	11.887	10	886
B.Share premium account	11	1.637.111	7.913	1.645.025	61	43
C.Revaluation surpluses	12	40.619	36.195	76.815	46	99
D.Reserves	13	3.673.092	678.992	4.352.085	586	3.336
. Legal reserve	130	406.754	26.165	432.919	582	3.315
. Reserves not available	131	52.251	5.110	57.361	105	127
- In respect of own shares held	1310	7.781	717	8.497	11	6
- Other	1311	44.470	4.393	48.863	97	122
. Untaxed reserves	132	129.075	72.989	202.064	292	1.192
. Available reserves	133	3.085.013	574.728	3.659.741	373	2.089
E.Profit carried forward	(+) 14	3.706.996	293.743	4.000.739	311	1.580
Loss carried forward	(-) 14	-739.257	-243.521	-982.779	152	1.145
F.Investment grants	15	42.385	14.328	56.713	136	290
G.Advance to associates on the sharing out of the assets	19		7.540	7.540		6
2.2.2.PROVISIONS AND DEFERRED TAXES	16	1.176.989	45.235	1.222.224	419	616
A.Provisions for liabilities and charges	160/5	1.157.105	33.685	1.190.790	383	409
. Pensions and similar obligations	160	288.354	*	*	222	*
. Taxation	161	555	*	*	2	*
. Major repairs and maintenance	162	20.242	*	*	44	*
. Other liabilities and charges	163/5	847.954	*	*	314	*
B.Deferred taxes	168	19.884	11.550	31.434	133	257
2.2.3.AMOUNTS PAYABLE	17/49	14.851.985	1.877.636	16.729.621	619	3.620
A.Amounts payable after more than one year	17	5.617.711	561.079	6.178.790	337	2.212
. Financial debts	170/4	4.959.523	512.220	5.471.743	307	2.124
- Credit institutions, leasing and other similar obligations	172/3	616.966	402.624	1.019.590	259	1.843
* Leasing and similar obligations	172	105.693	*	*	114	*
* Credit institutions	173	511.273	*	*	211	*
- Other loans	174/0	4.342.557	109.596	4.452.152	111	498
* Subordinated loans	170	249.538	*	*	31	*
* Unsubordinated debentures	171	24.700	*	*	6	*
* Other loans	174	4.068.319	*	*	80	*
. Trade debts	175	39.281	1.571	40.852	5	15
- Suppliers	1750	39.281	*	*	5	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	345.817	97	345.915	8	4
. Other amounts payable	178/9	273.089	47.191	320.280	58	222
B.Amounts payable within one year	42/48	8.897.046	1.279.870	10.176.916	617	3.609
. Current portion of amounts payable after more than one year falling due within one year	42	342.404	117.064	459.468	302	2.209
. Financial debts	43	1.399.482	168.869	1.568.351	261	1.105
- Credit institutions	430/8	375.300	154.399	529.699	224	1.040
- Other loans	439	1.024.183	14.470	1.038.652	59	93
. Trade debts	44	3.294.396	463.435	3.757.832	610	3.491
- Suppliers	440/4	3.279.866	462.337	3.742.202	610	3.489
- Bills of exchange payable	441	14.531	1.099	15.629	9	25
. Advances received on contracts in progress	446	1.654.060	65.859	1.719.920	264	338
. Taxes, remuneration and social security	45	1.142.251	167.920	1.310.171	568	3.252
- Taxes	450/3	297.861	67.450	365.311	548	3.094
- Remuneration and social security	454/9	844.391	100.469	944.860	530	2.199
. Other amounts payable	47/48	1.064.452	296.723	1.361.175	421	2.701
C.Deferred charges and accrued income	492/3	337.229	36.687	373.915	467	1.580
TOTAL LIABILITIES	10/49	30.382.270	3.149.683	33.531.954	622	3.646

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P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		6.769.436	1.171.553	7.940.989	570	3.251
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-6.957	-12.224	-19.181	50	377
A.OPERATING INCOME		70/74		21.381.171	*	*	593	*
. Turnover (optional entry for abridged layouts)		70		20.166.914	298.461	20.465.375	569	345
. Stocks and work and contracts in progress:								
increase	(+)	71		296.404	*	*	198	*
decrease	(-)	71		-246.701	*	*	185	*
. Own construction capitalised		72		259.323	*	*	94	*
. Other operating income		74		905.231	*	*	564	*
B.OPERATING CHARGES		60/64		19.925.408	*	*	620	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		14.618.691	197.723	14.816.413	619	366
. Raw materials, consumables		60		11.193.988	*	*	529	*
- Purchases		600/8		11.194.089	*	*	529	*
- Stocks:								
decrease	(+)	609		136.325	*	*	244	*
increase	(-)	609		-136.426	*	*	231	*
. Services and other goods		61		3.424.703	*	*	619	*
. Remuneration, social security and pensions		62		4.524.738	775.261	5.299.999	538	2.145
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		661.840	171.454	833.294	559	3.370
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		69.301	7.428	76.728	228	419
write-backs	(-)	631/4		-39.991	-2.212	-42.203	144	123
. Provisions for risks and charges :								
appropriations	(+)	635/7		98.406	3.397	101.804	154	125
uses and write-backs	(-)	635/7		-111.324	-7.238	-118.561	207	154
. Other operating charges		640/8		104.049	24.686	128.735	607	3.543
. Operating charges carried to assets as restructuring costs	(-)	649		-302	-257	-558	2	6
C.OPERATING PROFIT	(+)	9901		1.669.222	239.708	1.908.931	432	2.672
OPERATING LOSS	(-)	9901		-213.460	-52.900	-266.360	189	967
D.FINANCIAL INCOME		75		628.256	40.653	668.909	592	3.325
. Income from financial fixed assets		750		308.046	*	*	154	*
. Income from current assets		751		140.246	*	*	499	*
. Other financial income		752/9		179.964	*	*	519	*
E.FINANCIAL CHARGES		65		513.532	53.422	566.954	619	3.610
. Debt charges		650		249.635	*	*	532	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	(+)/(-)	651		9.355	*	*	38	*
. Other financial charges		652/9		254.542	*	*	603	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		1.804.895	234.729	2.039.625	428	2.564
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-234.409	-60.690	-295.098	192	1.075
G.EXTRAORDINARY INCOME		76		242.908	22.858	265.765	318	983
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		316	*	*	11	*
. Write-back of amounts written down financial fixed assets		761		8.999	*	*	8	*
. Write-back of provisions for extraordinary liabilities and charges		762		10.679	*	*	12	*
. Gains on disposal of fixed assets		763		167.916	*	*	201	*
. Other extraordinary income		764/9		54.997	*	*	165	*
H.EXTRAORDINARY CHARGES		66		154.289	11.727	166.016	259	769
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		17.724	*	*	25	*
. Amounts written down financial fixed assets		661		59.321	*	*	24	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	238.559	*	*	20	*
uses	(-) 662	-18.943	*	*	11	*
. Losses on disposal of fixed assets	663	9.185	*	*	103	*
. Other extraordinary charges	664/8	33.444	*	*	172	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-185.000	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.945.254	241.982	2.187.236	439	2.643
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-286.149	-56.811	-342.961	181	996
J.TRANSFER FROM DEFERRED TAXES	780	4.777	2.223	7.000	136	252
K.TRANSFER TO DEFERRED TAXES	680	1.763	374	2.136	15	20
L.INCOME TAXES	(-) 67/77	-848	-416	-1.265	34	191
INCOME TAXES	(+) 67/77	335.417	62.908	398.325	493	2.757
. Income taxes	670/3	351.164	*	*	516	*
. Adjustment of income taxes and write-back of tax provisions	77	16.596	*	*	147	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.620.616	180.826	1.801.442	438	2.608
LOSS FOR THE PERIOD	(-) 9904	-293.065	-56.298	-349.364	181	1.031
N.TRANSFER FROM UNTAXED RESERVES	789	6.867	5.207	12.074	86	180
O.TRANSFER TO UNTAXED RESERVES	689	13.770	7.083	20.853	52	128
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.611.817	179.250	1.791.066	443	2.618
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-291.168	-56.598	-347.766	175	1.021
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	4.936.108	468.346	5.404.454	441	2.403
Loss to be appropriated	(-) 9906	-915.197	-254.393	-1.169.590	177	1.242
. Profit for the period avail. For appropri.	(+) 9905	1.611.817	179.250	1.791.066	443	2.618
Loss for the period avail. For appropri.	(-) 9905	-291.168	-56.598	-347.766	175	1.021
. Profit brought forward	(+) 14P	3.473.855	313.740	3.787.595	319	1.581
Loss brought forward	(-) 14P	-773.592	-222.439	-996.031	147	1.069
B.Transfers from capital and reserves	791/2	780.667	94.317	874.984	76	390
. from capital and share premium account	791	214.335	*	*	9	*
. from reserves	792	566.332	*	*	69	*
C.Transfers to capital and reserves	691/2	634.006	88.168	722.174	200	1.254
. to capital and share premium account	691	1	6.640	6.641	1	22
. to legal reserve	6920	41.992	2.984	44.976	66	440
. to other reserves	6921	592.014	78.544	670.557	151	985
D.Profit to be carried forward	(+) 14	3.706.996	293.743	4.000.739	311	1.580
Loss to be carried forward	(-) 14	-739.257	-243.521	-982.779	152	1.145
E.Partners' contribution in respect of losses	794		78	78		3
F.Profit to be distributed	694/6	1.199.833	169.959	1.369.792	181	794
. Dividends	694	1.189.148	155.656	1.344.804	152	614
. Directors' or managers' entitlements	695	9.315	13.891	23.206	44	223
. Other beneficiaries	696	1.371	412	1.782	5	8

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.428	*	*	20	*
Movements during the period						
. New expenses incurred	8002	185.121	*	*	5	*
. Depreciation	8003	187	*	*	12	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	187.438	*	*	22	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	122	*	*	5	*
. Restructuring costs	204	185.121	*	*	3	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	2.230.201	133.040	2.363.241	375	1.256
Movements during the period						
. Acquisitions, including produced fixed assets	8029	278.146	16.925	295.071	199	346
. Sales and disposals	8039	74.223	2.237	76.460	52	42
. Transfers from one heading to another (+)/(-)	8049	5.944	149	6.094	19	8
At the end of the period	8059	2.440.069	147.878	2.587.947	377	1.335
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	1.581.322	93.323	1.674.645	373	1.234
Movements during the period						
. Recorded	8079	247.265	14.541	261.806	313	822
. Written back	8089	2		2	2	
. Acquisitions from third parties	8099	554	54	608	4	4
. Cancelled owing to sales and disposals	8109	68.522	1.841	70.362	46	41
. Transferred from one heading to another(+)/(-)	8119	102	70	172	6	6
At the end of the period	8129	1.760.719	106.148	1.866.867	377	1.313
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	679.350	41.730	721.080	295	757
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	1.565.708	*	*	147	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	231.396	*	*	74	*
. Sales and disposals	8031	55.431	*	*	12	*
. Transfers from one heading to another (+)/(-)	8041	835	*	*	3	*
At the end of the period	8051	1.742.509	*	*	148	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	1.155.611	*	*	146	*
Movements during the period						
. Recorded	8071	207.027	*	*	102	*
. Written back	8081	0	*	*	1	*
. Acquisitions from third parties	8091	527	*	*	1	*
. Cancelled owing to sales and disposals	8101	55.400	*	*	12	*
. Transferred from one heading to another(+)/(-)	8111	654	*	*	2	*
At the end of the period	8121	1.308.419	*	*	148	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	434.091	*	*	97	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	281.286	*	*	287	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	20.440	*	*	150	*
. Sales and disposals	8032	7.270	*	*	37	*
. Transfers from one heading to another (+)/(-)	8042	4.867	*	*	18	*
At the end of the period	8052	299.323	*	*	293	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	208.956	*	*	287	*
Movements during the period						
. Recorded	8072	19.807	*	*	243	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	27	*	*	3	*
. Cancelled owing to sales and disposals	8102	5.070	*	*	33	*
. Transferred from one heading to another(+)/(-)	8112	-699	*	*	5	*

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At the end of the period	8122	223.021	*	*	293	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	76.302	*	*	230	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	269.704	*	*	114	*
Movements during the period						
. Acquisitions,	8023	23.072	*	*	15	*
including produced fixed assets						
. Sales and disposals	8033	11.128	*	*	10	*
. Transfers from one heading to another (+)/(-)	8043	258	*	*	3	*
At the end of the period	8053	281.905	*	*	114	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	216.755	*	*	113	*
Movements during the period						
. Recorded	8073	19.186	*	*	56	*
. Written back	8083	2	*	*	1	*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	8.051	*	*	9	*
. Transferred from one heading to another(+)/(-)	8113	146	*	*	2	*
At the end of the period	8123	228.034	*	*	114	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	53.871	*	*	46	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	113.504	*	*	4	*
Movements during the period						
. Acquisitions,	8024	3.237	*	*	3	*
including produced fixed assets						
. Sales and disposals	8034	395	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	-15	*	*	1	*
At the end of the period	8054	116.331	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074	1.245	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	1.245	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	115.086	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	9.543.690	2.436.167	11.979.857	568	3.356
Movements during the period						
. Acquisitions,	8169	445.314	199.087	644.401	509	2.743
including produced fixed assets						
. Sales and disposals	8179	363.349	84.968	448.317	371	1.266
. Transfers from one heading to another (+)/(-)	8189	-5.933	-952	-6.885	39	45
At the end of the period	8199	9.619.723	2.549.334	12.169.056	570	3.460
b)REVALUATION GAINS						
At the end of the preceding period	8259P	97.422	36.798	134.220	53	93
Movements during the period						
. Recorded	8219	4.956	5.283	10.239	5	13
. Acquisitions from third parties	8229					
. Cancelled	8239	5.998	657	6.654	5	7
. Transferred from one heading to another(+)/(-)	8249		-42	-42		3
At the end of the period	8259	96.380	41.382	137.762	53	100
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	6.980.057	1.529.043	8.509.100	567	3.337
Movements during the period						
. Recorded	8279	431.864	159.139	591.003	556	3.345
. Written back	8289	314	559	873	9	18
. Acquisitions from third parties	8299	1.831	2.042	3.873	8	7
. Cancelled owing to sales and disposals	8309	301.173	65.469	366.642	362	1.221
. Transferred from one heading to another(+)/(-)	8319	691	-955	-264	16	49
At the end of the period	8329	7.112.956	1.623.242	8.736.197	569	3.451
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	2.603.147	967.475	3.570.622	555	3.339
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.972.211	*	*	393	*
Movements during the period						
. Acquisitions,	8161	48.379	*	*	207	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* + 303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	54.373	*	*	55	*
. Transfers from one heading to another (+)/(-)	8181	19.008	*	*	35	*
At the end of the period	8191	1.985.225	*	*	389	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	85.484	*	*	49	*
Movements during the period						
. Recorded	8211	4.647	*	*	3	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	5.796	*	*	5	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	84.336	*	*	47	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.273.008	*	*	388	*
Movements during the period						
. Recorded	8271	71.224	*	*	373	*
. Written back	8281	127	*	*	2	*
. Acquisitions from third parties	8291	378	*	*	2	*
. Cancelled owing to sales and disposals	8301	41.243	*	*	49	*
. Transferred from one heading to another (+)/(-)	8311	-218	*	*	12	*
At the end of the period	8321	1.303.023	*	*	384	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	766.538	*	*	381	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	4.453.197	*	*	537	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	138.784	*	*	445	*
. Sales and disposals	8172	197.567	*	*	196	*
. Transfers from one heading to another (+)/(-)	8182	88.582	*	*	77	*
At the end of the period	8192	4.482.997	*	*	534	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	10.202	*	*	11	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	10.202	*	*	11	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	3.784.391	*	*	537	*
Movements during the period						
. Recorded	8272	202.620	*	*	513	*
. Written back	8282	139	*	*	3	*
. Acquisitions from third parties	8292	432	*	*	5	*
. Cancelled owing to sales and disposals	8302	188.209	*	*	189	*
. Transferred from one heading to another (+)/(-)	8312	19.486	*	*	38	*
At the end of the period	8322	3.818.581	*	*	534	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	674.618	*	*	504	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	2.250.026	*	*	531	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	40.988	*	*	416	*
. Sales and disposals	8173	47.196	*	*	305	*
. Transfers from one heading to another (+)/(-)	8183	17.854	*	*	58	*
At the end of the period	8193	2.261.672	*	*	531	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	758	*	*	4	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	202	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	556	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	1.557.918	*	*	531	*
Movements during the period						
. Recorded	8273	112.098	*	*	511	*
. Written back	8283	0	*	*	2	*
. Acquisitions from third parties	8293	398	*	*	6	*
. Cancelled owing to sales and disposals	8303	44.818	*	*	304	*
. Transferred from one heading to another (+)/(-)	8313	2.605	*	*	32	*
At the end of the period	8323	1.628.201	*	*	531	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	634.027	*	*	501	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* + 303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	364.736	*	*	171	*
Movements during the period						
. Acquisitions,	8164	24.215	*	*	69	*
including produced fixed assets						
. Sales and disposals	8174	39.973	*	*	33	*
. Transfers from one heading to another (+)/(-)	8184	-23.149	*	*	37	*
At the end of the period	8194	325.828	*	*	171	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	176.167	*	*	171	*
Movements during the period						
. Recorded	8274	29.655	*	*	147	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	457	*	*	2	*
. Cancelled owing to sales and disposals	8304	13.561	*	*	34	*
. Transferred from one heading to another(+)/(-)	8314	-18.357	*	*	34	*
At the end of the period	8324	174.361	*	*	171	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	151.468	*	*	138	*
OF WHICH						
Land and buildings	250	32.571	*	*	30	*
Plant, machinery and equipment	251	110.577	*	*	82	*
Furniture and vehicles	252	8.319	*	*	73	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	269.227	*	*	181	*
Movements during the period						
. Acquisitions,	8165	19.191	*	*	80	*
including produced fixed assets						
. Sales and disposals	8175	21.289	*	*	27	*
. Transfers from one heading to another (+)/(-)	8185	3.966	*	*	11	*
At the end of the period	8195	271.095	*	*	180	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	978	*	*	2	*
Movements during the period						
. Recorded	8215	239	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	1.217	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	185.862	*	*	171	*
Movements during the period						
. Recorded	8275	12.558	*	*	142	*
. Written back	8285	47	*	*	2	*
. Acquisitions from third parties	8295	166	*	*	3	*
. Cancelled owing to sales and disposals	8305	12.852	*	*	25	*
. Transferred from one heading to another(+)/(-)	8315	-107	*	*	9	*
At the end of the period	8325	185.580	*	*	171	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	86.733	*	*	153	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	234.293	*	*	96	*
Movements during the period						
. Acquisitions,	8166	173.756	*	*	107	*
including produced fixed assets						
. Sales and disposals	8176	2.951	*	*	19	*
. Transfers from one heading to another (+)/(-)	8186	-112.194	*	*	72	*
At the end of the period	8196	292.905	*	*	111	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216	69	*	*	1	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	69	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	2.711	*	*	7	*



Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	3.708	*	*	6	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	491	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316	-2.718	*	*	3	*
At the end of the period	8326	3.211	*	*	7	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	289.763	*	*	110	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	138.249	*	*	1.697
Movements during the period						
. Acquisitions	8365	*	15.357	*	*	412
. Sales and disposals	8375	*	6.931	*	*	239
. Transfers from one heading to another (+)/(-)	8385	*	16	*	*	15
. Other movements (+)/(-)	8386	*	-1.392	*	*	26
At the end of the period	8395	*	145.299	*	*	1.734
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	0	*	*	1
Movements during the period						
. Recorded	8415	*	201	*	*	3
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	201	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	5.945	*	*	55
Movements during the period						
. Recorded	8475	*	515	*	*	10
. Written back	8485	*	342	*	*	3
. Acquisitions from third parties	8495	*	2	*	*	2
. Cancelled owing to sales and disposals	8505	*	159	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	1	*	*	2
At the end of the period	8525	*	5.962	*	*	65
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	355	*	*	13
Movements during the period (+)/(-)	8545	*	18	*	*	7
At the end of the period	8555	*	373	*	*	18
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	139.166	*	*	1.712
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	10.323.133	*	*	277	*
Movements during the period						
. Acquisitions	8364	524.561	*	*	75	*
. Sales and disposals	8374	246.355	*	*	46	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	10.601.338	*	*	280	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	15.812	*	*	10	*
Movements during the period						
. Recorded	8414	1.304	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	1.762	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	15.355	*	*	10	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	723.629	*	*	82	*
Movements during the period						
. Recorded	8474	51.741	*	*	23	*
. Written back	8484	8.174	*	*	8	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	20.273	*	*	7	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	746.923	*	*	84	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.717	*	*	9	*
Movements during the period (+)/(-)	8544	-142	*	*	3	*
At the end of the period	8554	1.575	*	*	10	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	9.868.195	*	*	265	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	893.589	*	*	418	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* + 303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	132.768	*	*	154	*
. Repayments	8594	354.994	*	*	202	*
. Amounts written down	8604	7.580	*	*	3	*
. Amounts written back	8614	825	*	*	1	*
. Exchange differences (+)/(-)	8624	-588	*	*	7	*
. Others (+)/(-)	8634	1.298	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	665.318	*	*	404	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	5.695	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	10.025.408	*	*	224	*
Movements during the period						
. Acquisitions	8361	322.074	*	*	57	*
. Sales and disposals	8371	230.867	*	*	38	*
. Transfers from one heading to another (+)/(-)	8381	-1.470	*	*	3	*
At the end of the period	8391	10.115.145	*	*	227	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	14.791	*	*	9	*
Movements during the period						
. Recorded	8411	1.304	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	1.762	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	14.334	*	*	9	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	704.009	*	*	64	*
Movements during the period						
. Recorded	8471	46.868	*	*	21	*
. Written back	8481	8.171	*	*	7	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	20.197	*	*	5	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	722.509	*	*	68	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1.023	*	*	5	*
Movements during the period (+)/(-)	8541	-229	*	*	2	*
At the end of the period	8551	794	*	*	5	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	9.406.176	*	*	215	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	865.641	*	*	50	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	128.705	*	*	23	*
. Repayments	8591	340.262	*	*	29	*
. Amounts written down	8601	7.580	*	*	3	*
. Amounts written back	8611	825	*	*	1	*
. Exchange differences (+)/(-)	8621	-587	*	*	4	*
. Other movements (+)/(-)	8631	1.985	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	648.728	*	*	49	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	5.661	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	52.126	*	*	38	*
Movements during the period						
. Acquisitions	8362	193.951	*	*	8	*
. Sales and disposals	8372	67	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382	1.222	*	*	3	*
At the end of the period	8392	247.232	*	*	41	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	869	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	869	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	11.225	*	*	11	*
Movements during the period						
. Recorded	8472	2.637	*	*	3	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	3	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	13.859	*	*	11	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	202	*	*	2	*
Movements during the period (+)/(-)	8542	87	*	*	1	*
At the end of the period	8552	289	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	233.953	*	*	34	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	2.621	*	*	9	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	701	*	*	5	*
. Repayments	8592	412	*	*	5	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	2.910	*	*	10	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	34	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	245.599	*	*	80	*
Movements during the period						
. Acquisitions	8363	8.536	*	*	15	*
. Sales and disposals	8373	15.421	*	*	8	*
. Transfers from one heading to another (+)/(-)	8383	248	*	*	1	*
At the end of the period	8393	238.961	*	*	79	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	152	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	152	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	8.395	*	*	19	*
Movements during the period						
. Recorded	8473	2.236	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	75	*	*	3	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	10.555	*	*	17	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	492	*	*	2	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	492	*	*	2	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	228.066	*	*	73	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	25.327	*	*	406	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	3.363	*	*	135	*
. Repayments	8593	14.321	*	*	188	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-1	*	*	3	*
. Other movements (+)/(-)	8633	-687	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	13.680	*	*	389	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	210.044	*	*	33	*
- Book value increased with the uncalled amount	8681	210.044	*	*	33	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	19.014	*	*	10	*
- Fixed income securities issued by credit institutions	8684	10.316	*	*	5	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	392.583	*	*	69	*
. With residual term or notice of withdrawal						
- up to one month	8686	183.872	*	*	46	*
- between one month and one year	8687	147.429	*	*	36	*
- over one year	8688	61.282	*	*	10	*
. Other investments not mentioned above	8689	54.235	*	*	38	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	5.955.834	379.529	6.335.364	617	3.522
At the end of the preceding period						
. Issued capital at the end of the period	100	5.993.922	457.016	6.450.938	621	3.646
B.Structure of the capital						
. Number of registered shares	8702	1.204.137.580	*	*	557	*
. Number of bearer shares	8703	34.985.496	*	*	27	*
C.Capital not paid						
. Uncalled capital	101	1.573	10.314	11.887	10	886
. Called up capital, unpaid	8712	50	53	103	1	5
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	4.033	420	4.453	7	6
- Corresponding number of shares	8722	97.102	1.065	98.167	7	6
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	9.086	624	9.710	2	1
- Amount of capital to be subscribed	8741	9.086	624	9.710	2	1
- Corresponding maximum number of shares to be issued	8742	31.579.012	6.239	31.585.251	2	1
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745					
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares to be issued	8747					
F.Authorized capital not issued	8751	55.827	600	56.427	11	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	350	2.499	2.849	2	4
- Number of voting rights attached	8762	350	2.499	2.849	2	4
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	325.726	*	*	292	*
- Subordinated loans	8811	5.801	*	*	18	*
- Unsubordinated debentures	8821	48	*	*	1	*
- Leasing and similar obligations	8831	29.796	*	*	125	*
- Credit institutions	8841	113.944	*	*	223	*
- Other loans	8851	176.137	*	*	37	*
. Trade debts	8861	174	*	*	1	*
- Suppliers	8871	174	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	6.314	*	*	2	*
. Other amounts payable	8901	10.190	*	*	16	*
Total current portion of amounts payable after more than one year falling due within one year	42	342.404	117.064	459.468	302	2.209
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	4.589.939	*	*	287	*

$$\text{NACE-BEL2008: } +251^* + 252^* + 253^* + 254^* + 262^* + 263^* + 265^* + 2711^* + 28^* + 301^* + 302^* + 303^* + 325^* + 332^*$$

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	212.096	*	*	23	*
- Unsubordinated debentures	8822	9.906	*	*	4	*
- Leasing and similar obligations	8832	74.666	*	*	114	*
- Credit institutions	8842	428.509	*	*	209	*
- Other loans	8852	3.864.763	*	*	61	*
. Trade debts	8862	39.281	*	*	5	*
- Suppliers	8872	39.281	*	*	5	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	302.138	*	*	8	*
. Other amounts payable	8902	113.768	*	*	43	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	5.045.126	284.829	5.329.955	312	2.055
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	369.584	*	*	142	*
- Subordinated loans	8813	37.442	*	*	19	*
- Unsubordinated debentures	8823	14.794	*	*	2	*
- Leasing and similar obligations	8833	31.027	*	*	31	*
- Credit institutions	8843	82.764	*	*	93	*
- Other loans	8853	203.556	*	*	27	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	43.680	*	*	2	*
. Other amounts payable	8903	159.321	*	*	21	*
Total amounts payable with a remaining term of more than five years	8913	572.585	276.250	848.835	155	946
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	102.075	10.592	112.667	8	31
- Credit institutions, leasing and similar obligations	891	97.067	9.081	106.148	7	28
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	97.067	*	*	7	*
- Other loans	901	5.008	1.511	6.519	2	6
* Subordinated loans	8931	803	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	4.205	*	*	1	*
. Trade debts	8981		192	192		2
- Suppliers	8991		192	192		2
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		518	518		1
Total amounts payable guaranteed by Belgian public authorities	9061	102.075	11.302	113.377	8	33
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	716.755	247.433	964.187	209	693
- Credit institutions, leasing and similar obligations	892	700.519	237.222	937.742	209	677
* Leasing and similar obligations	8952	36.803	*	*	54	*
* Credit institutions	8962	663.717	*	*	196	*
- Other loans	902	16.235	10.211	26.446	8	41
* Subordinated loans	8932	10.780	*	*	7	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	5.455	*	*	3	*
. Trade debts	8982		41	41		5
- Suppliers	8992		41	41		5
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012	13.747	69	13.816	3	2
. Taxes, remuneration and social security	9022		39	39		7
- Taxes	9032		32	32		6
- Remuneration and social security	9042		7	7		2
. Other amounts payable	9052	70	700	770	1	6
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	730.571	248.282	978.854	211	697
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	1.579	3.404	4.982	10	60
. Accruing taxes payable	9073	181.245	*	*	496	*
. Estimated taxes payable	450	115.037	*	*	283	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	3.507	6.909	10.416	14	36
. Other amounts payable in respect of remuneration and social security	9077	840.884	*	*	529	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	60.838	*	*	204	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	69.459	17.421	86.880	521	1.920
. Average number of employees calculated in full-time equivalents	9087	67.953	16.551	84.504	530	2.012
. Number of actual worked hours	9088	102.504.350	25.526.007	128.030.357	527	1.994
b)Personnel costs						
. Remuneration and direct social benefits	620	3.051.433	514.165	3.565.598	530	2.042
. Employer's contribution for social security	621	1.039.835	201.263	1.241.099	531	2.001
. Employers' premiums for extra statutory insurance	622	141.056	4.982	146.038	369	470
. Other personnel costs	623	254.945	54.187	309.132	532	2.038
. Pensions	624	37.468	664	38.132	146	105
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-1.536	*	*	221	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	84.753	*	*	157	*
- Written back	9111	63.058	*	*	118	*
. On trade debts						
- Recorded	9112	36.065	*	*	250	*
- Written back	9113	28.450	*	*	194	*
e)Provisions for liabilities and charges						
. Formed	9115	334.031	*	*	267	*
. Used and written back	9116	346.948	*	*	314	*
f)Other operating charges						
. Taxes related to operation	640	51.890	*	*	594	*
. Other costs	641/8	52.158	*	*	448	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	1.686	*	*	159	*
. Average number calculated in full-time equivalents	9097	2.806	*	*	426	*
. Number of actual worked hours	9098	5.224.903	*	*	426	*
. Costs to the enterprise	617	162.967	*	*	426	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	11.621	2.169	13.790	124	166
- Interest subsidies	9126	1.449	8	1.457	5	2
b)Depreciation of loan issue expenses and reimbursement premiums	6501	0	*	*	1	*
c)Interests recorded under assets	6503	113	122	234	4	33
d)Amounts written down on current assets						
. Recorded	6510	20.393	*	*	36	*
. Written back	6511	11.038	*	*	11	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	5.928	617	6.545	81	208
f)Provisions of a financial nature						
. Formed	656	-2.786	-6	-2.791	9	219
. Used and written back	6560	5	*	*	2	*
	6561	2.791	*	*	7	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	330.576	*	*	488	*
- Income taxes paid and withholding taxes due or paid	9135	264.068	*	*	465	*
- Excess of income tax prepayments and	9136	12.558	*	*	116	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	79.065	*	*	252	*
. Income taxes on the result of prior periods	9138	20.589	*	*	193	*
- Additional income taxes due or paid	9139	14.386	*	*	190	*
- Additional income taxes estimated or provided for	9140	6.202	*	*	5	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	2.666.634	*	*	229	*
Accumulated tax losses deductible from future taxable profits	9142	2.253.627	*	*	208	*
- Deferred taxes representing liabilities	9144	14.300	*	*	9	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	2.356.827	*	*	582	*
- By the enterprise	9146	2.270.402	*	*	570	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	724.938	*	*	531	*
- For withholding taxes on investment income	9148	13.495	*	*	135	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	209.571	1.854	211.425	23	5
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	207.260	*	*	19	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	270.482	217.347	487.829	155	413
- Amount of registration	9171	470.337	198.047	668.384	159	417
. Pledging of goodwill - Amount of registration	9181	1.280.115	81.884	1.361.999	221	247
. Pledging of other assets - Book value of other assets pledged	9191	377.539	47.184	424.723	77	220
. Guarantees provided on future assets - Amount of assets involved	9201	75	3.359	3.434	1	6
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	44.158	2.431	46.588	23	4
- Amount of registration	9172	153.981	2.989	156.970	24	4
. Pledging of goodwill - Amount of registration	9182	431.806	799	432.604	33	3
. Pledging of other assets - Book value of assets pledged	9192	665.806	359	666.165	11	8
. Guarantees provided on future assets - Amounts of assets involved	9202	292		292	1	
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	35.300	*	*	3	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	1.608.817	*	*	22	*
. Currencies sold (to be delivered)	9216	976.092	*	*	23	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	129.453	*	*	8	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	10.054.904	*	*	224	*
. Participating interests	280	9.406.176	*	*	215	*
. Subordinated amounts receivable	9271	9.448	*	*	6	*
. Other amounts receivable	9281	639.280	*	*	45	*
b)Amounts receivable from affiliated enterprises	9291	6.880.490	39.253	6.919.743	459	149
. Over one year	9301	1.157.710	*	*	29	*
. Within one year	9311	5.722.780	*	*	457	*
c)Current investments in affiliated enterprises	9321	87.488	*	*	10	*
. Shares	9331		*	*		*
. Amounts receivable	9341	87.488	*	*	10	*
d)Amounts payable	9351	7.150.985	*	*	465	*
. Over one year	9361	4.362.083	*	*	76	*
. Within one year	9371	2.788.902	*	*	458	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.004.969	*	*	55	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	3.605	*	*	6
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	1.429.029	*	*	57	*
f)Other significant financial commitments						
. Specifically for complete models	9401	3.135	*	*	2	*
. Specifically for abridged models	9295	*	156	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	220.774	*	*	77	*
. Income from current assets	9431	121.072	*	*	179	*
. Other financial income	9441	69.442	*	*	33	*
. Debt charges	9461	180.749	*	*	164	*
. Other financial charges	9471	90.920	*	*	27	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	3.957	*	*	11	*
. Capital losses suffered	9491	96	*	*	5	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	236.863	*	*	37	*
. Participating interests	282	233.953	*	*	34	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	2.910	*	*	10	*
b)Amounts receivable	9292	187.009	*	*	16	*
. Over one year	9302	83.437	*	*	3	*
. Within one year	9312	103.572	*	*	16	*
c)Amounts payable	9352	251.828	*	*	15	*
. Over one year	9362	225.730	*	*	4	*
. Within one year	9372	26.098	*	*	15	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	8.647	18.656	27.304	30	354
. Guarantees provided in their favour	9501	2.058		2.058	2	
. Other significant commitments undertaken in their favour	9502	271	479	751	1	6
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	22.103	*	*	70	*
- To former directors and former managers	9504	1.736	*	*	2	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	9.764	*	*	495	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	294	*	*	45	*
- Tax consultancy	95062	257	*	*	15	*
- Other missions external to the audit	95063	191	*	*	34	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	70	*	*	5	*
- Tax consultancy	95082	1.779	*	*	65	*
- Other missions external to the audit	95083	549	*	*	24	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	2.689	*	*	25	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	57	*	*	7	*
- Tax consultancy	95072	30	*	*	3	*
- Other missions external to the audit	95073	92	*	*	6	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	56	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	203	*	*	5	*
- Other missions external to the audit	95093	87	*	*	3	*

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NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	15.058	*	*	1.899
. Part-time	1002	*	2.249	*	*	1.136
. Total in FTE (current period)	1003	*	16.447	*	*	1.986
. Total in FTE (preceding period)	1003P	*	16.325	*	*	1.975
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	23.243.894	*	*	1.899
. Part-time	1012	*	2.177.805	*	*	1.136
. Total (current period)	1013	*	25.421.699	*	*	1.986
. Total (preceding period)	1013P	*	25.255.891	*	*	1.975
PERSONNEL COSTS						
. Full-time	1021	*	699.915	*	*	1.899
. Part-time	1022	*	66.043	*	*	1.136
. Total (current period)	1023	*	765.958	*	*	1.986
. Total (preceding period)	1023P	*	738.018	*	*	1.975
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	62.195	*	*	523	*
. Men	10011	55.215	*	*	513	*
. Women	10012	6.665	*	*	424	*
Part-time						
. Total	1002	7.679	*	*	465	*
. Men	10021	4.693	*	*	403	*
. Women	10022	2.954	*	*	385	*
Total in FTE						
. Total	1003	67.714	*	*	525	*
. Men	10031	58.634	*	*	515	*
. Women	10032	8.843	*	*	464	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	94.068.021	*	*	523	*
. Men	10111	83.824.414	*	*	513	*
. Women	10112	9.892.510	*	*	426	*
Part-time						
. Total	1012	8.036.569	*	*	465	*
. Men	10121	4.744.540	*	*	405	*
. Women	10122	3.265.269	*	*	392	*
Total						
. Total	1013	102.104.591	*	*	525	*
. Men	10131	88.568.956	*	*	514	*
. Women	10132	13.167.401	*	*	463	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	4.081.025	*	*	523	*
. Men	10211	3.581.451	*	*	486	*
. Women	10212	422.764	*	*	399	*
Part-time						
. Total	1022	351.020	*	*	465	*
. Men	10221	210.323	*	*	381	*
. Women	10222	136.282	*	*	367	*
Total						
. Total	1023	4.432.044	*	*	525	*
. Men	10231	3.813.080	*	*	494	*
. Women	10232	561.496	*	*	438	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	36.723	*	*	218	*
. Men	10331	29.449	*	*	202	*
. Women	10332	6.844	*	*	180	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	68.775	*	*	528	*
. Men	10031P	56.919	*	*	477	*
. Women	10032P	8.207	*	*	415	*
Number of hours actually worked						
. Total	1013P	103.186.785	*	*	528	*
. Men	10131P	85.227.359	*	*	474	*
. Women	10132P	12.190.277	*	*	410	*
Personnel costs						
. Total	1023P	4.335.772	*	*	528	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	3.546.463	*	*	455	*
. Women	10232P	507.027	*	*	387	*
Advantages in addition to wages						
. Total	1033P	31.866	*	*	204	*
. Men	10331P	23.280	*	*	171	*
. Women	10332P	5.976	*	*	146	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	61.875	15.068	76.943	518	1.816
. Part-time	1052	7.421	2.259	9.680	456	1.018
. Total in FTE	1053	67.339	16.459	83.798	520	1.902
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	59.261	14.129	73.390	518	1.775
. Part-time	1102	7.314	2.117	9.431	454	971
. Total in FTE	1103	64.667	15.453	80.120	520	1.862
Contract for a definite period						
. Full-time	1111	2.470	762	3.232	166	398
. Part-time	1112	99	126	225	52	90
. Total in FTE	1113	2.524	820	3.344	184	448
Contract for the execution of a specifically assigned work						
. Full-time	1121	31	171	202	12	30
. Part-time	1122	2	12	14	2	7
. Total in FTE	1123	32	177	208	13	34
Replacement contract						
. Full-time	1131	113	6	119	16	6
. Part-time	1132	6	4	10	6	4
. Total in FTE	1133	117	9	126	20	10
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	55.224	13.720	68.944	517	1.759
. Part-time	1202	4.506	1.093	5.599	390	636
. Total in FTE	1203	58.541	14.397	72.938	519	1.810
- primary education						
. Full-time	12001	5.924	3.129	9.053	243	624
. Part-time	12002	672	259	931	112	167
. Total in FTE	12003	6.427	3.284	9.711	246	652
- secondary education						
. Full-time	12011	33.691	9.103	42.794	447	1.342
. Part-time	12012	3.044	717	3.761	305	433
. Total in FTE	12013	35.939	9.554	45.493	451	1.384
- higher non-university education						
. Full-time	12021	8.936	1.053	9.989	355	391
. Part-time	12022	560	75	635	153	57
. Total in FTE	12023	9.341	1.099	10.440	359	405
- university education						
. Full-time	12031	6.443	249	6.692	254	136
. Part-time	12032	211	21	232	74	18
. Total in FTE	12033	6.591	260	6.850	255	147
Women						
. Full-time	1211	6.651	1.348	7.999	419	673
. Part-time	1212	2.915	1.166	4.081	380	686
. Total in FTE	1213	8.799	2.061	10.860	468	1.075
- primary education						
. Full-time	12101	414	243	657	101	141
. Part-time	12102	205	275	480	84	172
. Total in FTE	12103	559	400	959	128	255
- secondary education						
. Full-time	12111	3.226	790	4.016	318	433
. Part-time	12112	1.674	696	2.370	283	435
. Total in FTE	12113	4.441	1.222	5.663	373	700
- higher non-university education						
. Full-time	12121	1.868	235	2.103	273	167
. Part-time	12122	777	164	941	208	130
. Total in FTE	12123	2.459	339	2.798	302	266
- university education						
. Full-time	12131	1.113	64	1.177	149	50
. Part-time	12132	248	25	273	84	24
. Total in FTE	12133	1.301	81	1.382	166	71
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	797	39	836	99	30
. Part-time	1302	46	5	51	24	5
. Total in FTE	1303	827	41	868	104	33
Employees						
. Full-time	1341	26.431	3.692	30.123	501	1.062
. Part-time	1342	3.429	1.023	4.452	389	641
. Total in FTE	1343	28.967	4.336	33.303	503	1.240
Workers						
. Full-time	1321	34.476	11.128	45.604	461	1.619

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* +  
303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	3.914	1.205	5.119	336	652
. Total in FTE	1323	37.356	11.856	49.212	464	1.691
Others						
. Full-time	1331	171	209	380	49	144
. Part-time	1332	32	26	58	14	22
. Total in FTE	1333	190	225	415	59	158
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	2.508	*	*	421	*
. Number of hours actually worked	1511	4.719.586	*	*	421	*
. Costs for the enterprise	1521	140.620	*	*	421	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	286	*	*	25	*
. Number of hours actually worked	1512	482.989	*	*	25	*
. Costs for the enterprise	1522	21.421	*	*	25	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	7.493	4.689	12.182	455	1.126
. Part-time	2052	305	730	1.035	148	369
. Total in FTE	2053	7.667	5.024	12.691	459	1.218
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	4.519	*	*	436	*
. Part-time	2102	171	*	*	110	*
. Total in FTE	2103	4.628	*	*	441	*
Contract for a definite period						
. Full-time	2111	2.947	*	*	240	*
. Part-time	2112	132	*	*	58	*
. Total in FTE	2113	3.011	*	*	253	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	16	*	*	8	*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	17	*	*	10	*
Replacement contract						
. Full-time	2131	11	*	*	6	*
. Part-time	2132		*	*		*
. Total in FTE	2133	11	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	7.873	4.435	12.308	466	1.190
. Part-time	3052	966	754	1.720	260	398
. Total in FTE	3053	8.530	4.790	13.320	470	1.290
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	5.426	*	*	461	*
. Part-time	3102	854	*	*	243	*
. Total in FTE	3103	6.032	*	*	466	*
Contract for a definite period						
. Full-time	3111	2.423	*	*	228	*
. Part-time	3112	110	*	*	55	*
. Total in FTE	3113	2.473	*	*	235	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	13	*	*	8	*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	14	*	*	10	*
Replacement contract						
. Full-time	3131	11	*	*	8	*
. Part-time	3132		*	*		*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	11	*	*	8	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	431	*	*	145	*
. Part-time	3402	121	*	*	76	*
. Total in FTE	3403	515	*	*	177	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	421	*	*	93	*
. Part-time	3412	300	*	*	82	*
. Total in FTE	3413	644	*	*	127	*
Dismissal						
. Full-time	3421	1.751	*	*	294	*
. Part-time	3422	176	*	*	81	*
. Total in FTE	3423	1.879	*	*	303	*
Other reason						
. Full-time	3431	5.270	*	*	404	*
. Part-time	3432	369	*	*	164	*
. Total in FTE	3433	5.492	*	*	413	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	2	*	*	2	*
. Total in FTE	3503	2	*	*	3	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	33.412	1.362	34.774	317	214
. Number of actual training hours	5802	838.433	33.432	871.865	317	214
. Costs for the enterprise	5803	53.671	1.475	55.146	355	399
- of which gross costs directly linked to training	58031	53.461	1.360	54.821	317	214
- of which fees paid and payments to collective funds	58032	3.555	212	3.767	214	286
- of which grants and other financial advantages received (to deduct)	58033	3.345	97	3.442	123	52
Women						
. Number of employees involved	5811	4.896	171	5.067	238	75
. Number of actual training hours	5812	108.330	6.325	114.655	238	75
. Costs for the enterprise	5813	6.694	231	6.925	283	182
- of which gross costs directly linked to training	58131	6.941	221	7.162	238	75
- of which fees paid and payments to collective funds	58132	399	22	421	167	142
- of which grants and other financial advantages received (to deduct)	58133	646	12	658	73	16
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	13.696	998	14.694	198	155
. Number of actual training hours	5822	511.204	44.409	555.613	198	155
. Costs for the enterprise	5823	21.604	1.161	22.764	198	155
Women						
. Number of employees involved	5831	2.439	154	2.593	153	69
. Number of actual training hours	5832	61.035	7.621	68.656	153	69
. Costs for the enterprise	5833	2.606	216	2.822	153	69
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	700	242	942	74	129
. Number of actual training hours	5842	111.660	147.141	258.801	74	129
. Costs for the enterprise	5843	2.006	849	2.855	74	127
Women						
. Number of employees involved	5851	102	30	132	20	20
. Number of actual training hours	5852	6.996	15.694	22.690	20	20
. Costs for the enterprise	5853	169	73	242	20	20

Year 2013      Grouping : PU250 - Production of capital goods (except automobile industry)

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,4	6,1	12,3	592	10,2
2. Net operating margin	(%)	-0,4	3,2	8,4	592	7,0
3. Added value / operating income	(%)	21,9	32,3	44,7	592	31,4
4. Added value / person employed (EUR)		57.933	72.960	100.434	519	95.875
5. Added value / Tangible fixed assets	(%)	40,4	78,4	165,0	574	70,0
6. Personnel charges / Added value	(%)	64,3	79,2	91,8	521	69,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,4	7,7	15,6	549	10,1
8. Debt charges / Added value	(%)	0,4	1,5	4,0	508	3,8
9. Return on equity after tax	(%)	0,0	6,4	17,7	576	8,8
10. Cash-flow / Equity	(%)	3,9	15,1	32,1	576	15,5
11. Gross return on total assets before taxes and debt charges	(%)	2,0	6,8	13,8	622	9,3
12. Net return on total assets before taxes and debt charges	(%)	-0,5	3,9	9,5	622	6,1
13. Liquidity in broad sense		1,06	1,47	2,59	619	1,62
14. Liquidity in narrow sense		0,68	1,08	2,09	616	1,27
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,3	6,6	15,8	472	7,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		7,1	15,0	33,2	382	9,3
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		42	66	93	594	66
18. Number of days of supplier credit		40	61	92	619	71
19. Equity / Total liabilities and equity	(%)	20,4	39,8	64,6	622	47,2
20. Acquisition of tangible assets / Added value	(%)	2,1	4,5	9,9	500	6,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	7,2	17,8	38,3	503	16,7

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

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303\* + 325\* + 332\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		3,4	9,8	19,3	345	10,1
2. Net operating margin (%)		-0,3	4,2	11,2	345	5,3
3. Added value / operating income (%)		14,5	28,9	43,4	354	34,6
4. Added value / person employed (EUR)		46.826	62.135	85.912	1.943	65.917
5. Added value / Tangible fixed assets (%)		14,2	39,6	90,8	3.470	45,4
6. Personnel charges / Added value (%)		45,0	68,5	83,3	2.078	70,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		8,8	18,6	41,6	3.132	14,9
8. Financial charges / Added value (%)		1,3	3,7	9,8	3.238	4,6
9. Return on equity after tax (%)		0,3	8,2	24,1	3.284	10,1
10. Cash-flow / Equity (%)		9,7	25,5	55,0	3.284	23,6
11. Gross return on total assets before taxes and financial charges (%)		4,9	12,1	22,0	3.640	12,9
12. Net return on total assets before taxes and financial charges (%)		0,7	5,4	13,8	3.640	7,6
13. Liquidity in broad sense		0,98	1,47	2,75	3.613	1,50
14. Liquidity in narrow sense		0,67	1,19	2,30	3.604	1,18
17. Number of days of customer credit		30	59	95	345	77
18. Number of days of supplier credit		15	45	81	366	70
19. Equity / Total liabilities and equity (%)		15,8	37,4	64,0	3.646	39,0
20. Acquisition of tangible assets / Added value (%)		3,5	10,5	35,4	2.606	17,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		5,0	17,5	53,9	2.590	19,3

Year 2013      Grouping : PU250 - Production of capital goods (except automobile industry)

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303\* + 325\* + 332\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		2,3	7,5	15,5	914	10,6
2. Net operating margin (%)		-0,2	3,5	9,3	914	7,3
3. Added value / operating income (%)		19,6	31,1	44,6	946	31,7
4. Added value / person employed (EUR)		49.088	64.431	89.712	2.462	90.728
5. Added value / Tangible fixed assets (%)		16,0	44,0	100,4	4.044	65,5
6. Personnel charges / Added value (%)		49,7	70,6	85,2	2.599	69,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		7,5	16,2	37,3	3.681	10,7
8. Financial charges / Added value (%)		1,3	3,6	9,2	3.807	7,2
9. Return on equity after tax (%)		0,3	7,9	23,0	3.860	8,9
10. Cash-flow / Equity (%)		8,4	23,6	51,1	3.860	14,7
11. Gross return on total assets before taxes and financial charges (%)		4,2	11,4	21,0	4.262	9,7
12. Net return on total assets before taxes and financial charges (%)		0,6	5,3	13,2	4.262	7,0
13. Liquidity in broad sense		0,99	1,47	2,73	4.232	1,61
14. Liquidity in narrow sense		0,67	1,17	2,27	4.220	1,26
17. Number of days of customer credit		42	71	104	914	76
18. Number of days of supplier credit		35	63	101	985	82
19. Equity / Total liabilities and equity (%)		16,9	37,7	64,0	4.268	46,5
20. Acquisition of tangible assets / Added value (%)		3,1	8,7	29,2	3.106	8,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		5,4	17,5	50,4	3.093	17,3





Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* + 303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	15.058	*	*	1.899
. Part-time	1002	*	2.249	*	*	1.136
. Total in FTE (current period)	1003	*	16.447	*	*	1.986
. Total in FTE (preceding period)	1003P	*	16.325	*	*	1.975
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	23.243.894	*	*	1.899
. Part-time	1012	*	2.177.805	*	*	1.136
. Total (current period)	1013	*	25.421.699	*	*	1.986
. Total (preceding period)	1013P	*	25.255.891	*	*	1.975
PERSONNEL COSTS						
. Full-time	1021	*	699.915	*	*	1.899
. Part-time	1022	*	66.043	*	*	1.136
. Total (current period)	1023	*	765.958	*	*	1.986
. Total (preceding period)	1023P	*	738.018	*	*	1.975
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	62.427	*	*	528	*
. Men	10011	55.370	*	*	518	*
. Women	10012	6.742	*	*	427	*
Part-time						
. Total	1002	7.707	*	*	468	*
. Men	10021	4.698	*	*	405	*
. Women	10022	2.977	*	*	388	*
Total in FTE						
. Total	1003	67.968	*	*	530	*
. Men	10031	58.792	*	*	520	*
. Women	10032	8.938	*	*	468	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	94.425.845	*	*	528	*
. Men	10111	84.065.516	*	*	518	*
. Women	10112	10.009.232	*	*	429	*
Part-time						
. Total	1012	8.070.600	*	*	468	*
. Men	10121	4.749.740	*	*	407	*
. Women	10122	3.294.100	*	*	395	*
Total						
. Total	1013	102.496.447	*	*	530	*
. Men	10131	88.815.258	*	*	519	*
. Women	10132	13.312.954	*	*	467	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	4.098.707	*	*	528	*
. Men	10211	3.593.576	*	*	491	*
. Women	10212	428.321	*	*	402	*
Part-time						
. Total	1022	352.467	*	*	468	*
. Men	10221	210.506	*	*	383	*
. Women	10222	137.546	*	*	370	*
Total						
. Total	1023	4.451.175	*	*	530	*
. Men	10231	3.825.389	*	*	499	*
. Women	10232	568.318	*	*	442	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	36.813	*	*	222	*
. Men	10331	29.514	*	*	206	*
. Women	10332	6.869	*	*	183	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	69.024	*	*	533	*
. Men	10031P	57.076	*	*	482	*
. Women	10032P	8.299	*	*	419	*
Number of hours actually worked						
. Total	1013P	103.550.307	*	*	533	*
. Men	10131P	85.451.713	*	*	479	*
. Women	10132P	12.329.445	*	*	414	*
Personnel costs						
. Total	1023P	4.354.391	*	*	533	*
. Men	10231P	3.557.573	*	*	460	*

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* + 303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	514.536	*	*	391	*
Advantages in addition to wages						
. Total	1033P	31.935	*	*	208	*
. Men	10331P	23.326	*	*	175	*
. Women	10332P	5.999	*	*	149	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	62.106	15.068	77.174	523	1.816
. Part-time	1052	7.450	2.259	9.709	459	1.018
. Total in FTE	1053	67.593	16.459	84.052	525	1.902
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	59.489	14.129	73.618	523	1.775
. Part-time	1102	7.343	2.117	9.460	457	971
. Total in FTE	1103	64.918	15.453	80.371	525	1.862
Contract for a definite period						
. Full-time	1111	2.473	762	3.235	168	398
. Part-time	1112	99	126	225	52	90
. Total in FTE	1113	2.527	820	3.347	186	448
Contract for the execution of a specifically assigned work						
. Full-time	1121	31	171	202	12	30
. Part-time	1122	2	12	14	2	7
. Total in FTE	1123	32	177	208	13	34
Replacement contract						
. Full-time	1131	113	6	119	16	6
. Part-time	1132	6	4	10	6	4
. Total in FTE	1133	117	9	126	20	10
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	55.381	13.720	69.101	522	1.759
. Part-time	1202	4.509	1.093	5.602	391	636
. Total in FTE	1203	58.700	14.397	73.097	524	1.810
- primary education						
. Full-time	12001	5.925	3.129	9.054	244	624
. Part-time	12002	672	259	931	112	167
. Total in FTE	12003	6.428	3.284	9.712	247	652
- secondary education						
. Full-time	12011	33.753	9.103	42.856	450	1.342
. Part-time	12012	3.046	717	3.763	306	433
. Total in FTE	12013	36.002	9.554	45.556	454	1.384
- higher non-university education						
. Full-time	12021	9.006	1.053	10.059	359	391
. Part-time	12022	561	75	636	154	57
. Total in FTE	12023	9.412	1.099	10.511	363	405
- university education						
. Full-time	12031	6.467	249	6.716	257	136
. Part-time	12032	211	21	232	74	18
. Total in FTE	12033	6.615	260	6.874	258	147
Women						
. Full-time	1211	6.725	1.348	8.073	422	673
. Part-time	1212	2.941	1.166	4.107	383	686
. Total in FTE	1213	8.893	2.061	10.955	472	1.075
- primary education						
. Full-time	12101	414	243	657	101	141
. Part-time	12102	205	275	480	84	172
. Total in FTE	12103	559	400	959	128	255
- secondary education						
. Full-time	12111	3.239	790	4.029	320	433
. Part-time	12112	1.682	696	2.378	285	435
. Total in FTE	12113	4.460	1.222	5.682	376	700
- higher non-university education						
. Full-time	12121	1.913	235	2.148	276	167
. Part-time	12122	794	164	958	211	130
. Total in FTE	12123	2.518	339	2.857	306	266
- university education						
. Full-time	12131	1.129	64	1.193	152	50
. Part-time	12132	249	25	274	85	24
. Total in FTE	12133	1.318	81	1.399	169	71
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	799	39	838	101	30
. Part-time	1302	46	5	51	24	5
. Total in FTE	1303	829	41	870	106	33
Employees						
. Full-time	1341	26.598	3.692	30.290	506	1.062
. Part-time	1342	3.456	1.023	4.479	392	641
. Total in FTE	1343	29.155	4.336	33.491	508	1.240
Workers						
. Full-time	1321	34.537	11.128	45.665	463	1.619
. Part-time	1322	3.916	1.205	5.121	337	652

NACE-BEL2008: + 251\* + 252\* + 253\* + 254\* + 262\* + 263\* + 265\* + 2711\* + 28\* + 301\* + 302\* + 303\* + 325\* + 332\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	37.418	11.856	49.275	466	1.691
Others						
. Full-time	1331	172	209	381	50	144
. Part-time	1332	32	26	58	14	22
. Total in FTE	1333	191	225	416	60	158
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	2.514	*	*	422	*
. Number of hours actually worked	1511	4.730.927	*	*	422	*
. Costs for the enterprise	1521	140.964	*	*	422	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	286	*	*	25	*
. Number of hours actually worked	1512	482.989	*	*	25	*
. Costs for the enterprise	1522	21.421	*	*	25	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	7.513	4.688	12.201	458	1.125
. Part-time	2052	305	724	1.029	148	368
. Total in FTE	2053	7.687	5.023	12.709	462	1.217
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	4.535	*	*	439	*
. Part-time	2102	171	*	*	110	*
. Total in FTE	2103	4.644	*	*	444	*
Contract for a definite period						
. Full-time	2111	2.951	*	*	242	*
. Part-time	2112	132	*	*	58	*
. Total in FTE	2113	3.015	*	*	255	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	16	*	*	8	*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	17	*	*	10	*
Replacement contract						
. Full-time	2131	11	*	*	6	*
. Part-time	2132		*	*		*
. Total in FTE	2133	11	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	7.888	4.434	12.322	470	1.189
. Part-time	3052	969	751	1.720	262	396
. Total in FTE	3053	8.547	4.787	13.334	475	1.288
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	5.438	*	*	465	*
. Part-time	3102	857	*	*	245	*
. Total in FTE	3103	6.046	*	*	471	*
Contract for a definite period						
. Full-time	3111	2.425	*	*	229	*
. Part-time	3112	110	*	*	55	*
. Total in FTE	3113	2.475	*	*	236	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	14	*	*	9	*
. Part-time	3122	2	*	*	2	*
. Total in FTE	3123	15	*	*	11	*
Replacement contract						
. Full-time	3131	11	*	*	8	*
. Part-time	3132		*	*		*
. Total in FTE	3133	11	*	*	8	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU250 - Production of capital goods (except automobile industry)

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	431	*	*	145	*
. Part-time	3402	121	*	*	76	*
. Total in FTE	3403	515	*	*	177	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	421	*	*	93	*
. Part-time	3412	301	*	*	83	*
. Total in FTE	3413	645	*	*	128	*
Dismissal						
. Full-time	3421	1.752	*	*	295	*
. Part-time	3422	176	*	*	81	*
. Total in FTE	3423	1.880	*	*	304	*
Other reason						
. Full-time	3431	5.284	*	*	408	*
. Part-time	3432	371	*	*	166	*
. Total in FTE	3433	5.508	*	*	418	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	2	*	*	2	*
. Total in FTE	3503	2	*	*	3	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	33.421	1.362	34.783	318	214
. Number of actual training hours	5802	838.804	33.432	872.236	318	214
. Costs for the enterprise	5803	53.688	1.475	55.163	356	399
- of which gross costs directly linked to training	58031	53.476	1.360	54.835	318	214
- of which fees paid and payments to collective funds	58032	3.557	212	3.769	215	286
- of which grants and other financial advantages received (to deduct)	58033	3.345	97	3.442	123	52
Women						
. Number of employees involved	5811	4.907	171	5.078	239	75
. Number of actual training hours	5812	108.576	6.325	114.901	239	75
. Costs for the enterprise	5813	6.706	231	6.937	284	182
- of which gross costs directly linked to training	58131	6.951	221	7.172	239	75
- of which fees paid and payments to collective funds	58132	401	22	423	168	142
- of which grants and other financial advantages received (to deduct)	58133	646	12	658	73	16
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	13.768	998	14.766	199	155
. Number of actual training hours	5822	512.644	44.409	557.053	199	155
. Costs for the enterprise	5823	21.701	1.161	22.862	199	155
Women						
. Number of employees involved	5831	2.478	154	2.632	154	69
. Number of actual training hours	5832	61.936	7.621	69.557	154	69
. Costs for the enterprise	5833	2.665	216	2.881	154	69
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	700	242	942	74	129
. Number of actual training hours	5842	111.660	147.141	258.801	74	129
. Costs for the enterprise	5843	2.006	849	2.855	74	127
Women						
. Number of employees involved	5851	102	30	132	20	20
. Number of actual training hours	5852	6.996	15.694	22.690	20	20
. Costs for the enterprise	5853	169	73	242	20	20