

Year 2013 Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	71.054.654	264.703	71.319.357	310	397
A.Formation expenses	20	33.200	735	33.935	22	23
B.Intangible fixed assets	21	6.719.157	36.766	6.755.924	193	135
C.Tangible fixed assets	22/27	8.978.185	200.124	9.178.309	294	361
. Land and buildings	22	2.218.442	117.894	2.336.335	241	208
. Plant, machinery and equipment	23	4.146.492	47.779	4.194.271	272	279
. Furniture and vehicles	24	129.145	9.469	138.613	263	308
. Leasing and similar rights	25	202.274	15.291	217.565	76	48
. Other tangible fixed assets	26	77.800	2.858	80.658	75	83
. Assets under construction and advance payments	27	2.204.032	6.835	2.210.867	162	7
D.Financial fixed assets	28	55.324.112	27.077	55.351.189	244	240
. Affiliated enterprises	280/1	54.465.605	*	*	136	*
- Participating interests	280	47.930.468	*	*	128	*
- Amounts receivable	281	6.535.137	*	*	36	*
. Other enterprises linked by participating interests	282/3	793.651	*	*	28	*
- Participating interests	282	788.295	*	*	27	*
- Amounts receivable	283	5.356	*	*	3	*
. Other financial assets	284/8	64.856	*	*	216	*
- Shares	284	48.831	*	*	41	*
- Amounts receivable and cash guarantees	285/8	16.025	*	*	208	*
2.1.2.CURRENT ASSETS	29/58	39.923.696	353.764	40.277.460	319	446
A.Amounts receivable after more than one year	29	7.486.902	5.766	7.492.668	69	26
. Trade debtors	290	13.468	751	14.219	15	7
. Other amounts receivable	291	7.473.434	5.015	7.478.449	57	20
B.Stocks and contracts in progress	3	6.097.850	81.462	6.179.312	254	277
. Stocks	30/36	6.070.484	80.646	6.151.130	253	276
- Raw materials and consumables	30/31	1.889.248	*	*	225	*
- Work in progress	32	1.730.616	*	*	117	*
- Finished goods	33	1.847.776	*	*	187	*
- Goods purchased for resale	34	594.607	*	*	139	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	8.236	*	*	11	*
. Contracts in progress	37	27.366	816	28.182	15	5
C.Amounts receivable within one year	40/41	18.460.556	157.302	18.617.858	315	430
. Trade debtors	40	8.027.391	115.026	8.142.417	299	386
. Other amounts receivable	41	10.433.165	42.276	10.475.441	312	396
D.Current investments	50/53	5.529.924	23.034	5.552.958	80	69
. Own shares	50	36.360	*	*	7	*
. Other investments	51/53	5.493.564	*	*	76	*
E.Cash at bank and in hand	54/58	1.874.937	83.098	1.958.035	298	431
F.Deferred charges and accrued income	490/1	473.527	3.102	476.629	274	242
TOTAL ASSETS	20/58	110.978.350	618.467	111.596.817	319	446

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	68.944.633	244.008	69.188.641	299	366
EQUITY negative balance	10/15	-77.406	-185.029	-262.435	20	80
A.Capital	10	26.242.208	297.942	26.540.150	319	446
. Issued capital	100	26.295.892	308.189	26.604.081	319	446
. Uncalled capital	101	53.683	10.247	63.931	13	68
B.Share premium account	11	7.010.323	17.459	7.027.782	73	11
C.Revaluation surpluses	12	71.230	4.784	76.014	27	18
D.Reserves	13	17.229.550	104.137	17.333.687	294	367
. Legal reserve	130	1.273.414	4.278	1.277.692	292	364
. Reserves not available	131	168.704	708	169.412	81	13
- In respect of own shares held	1310	36.459	261	36.720	9	2
- Other	1311	132.245	446	132.692	76	11
. Untaxed reserves	132	1.413.697	10.181	1.423.878	149	115
. Available reserves	133	14.373.734	88.971	14.462.705	140	205
E.Profit carried forward	(+) 14	19.267.463	53.599	19.321.062	202	165
Loss carried forward	(-) 14	-1.001.626	-432.536	-1.434.162	80	210
F.Investment grants	15	48.079	13.664	61.743	118	63
G.Advance to associates on the sharing out of the assets	19		71	71		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	2.350.526	22.709	2.373.235	235	89
A.Provisions for liabilities and charges	160/5	2.207.656	19.989	2.227.645	215	60
. Pensions and similar obligations	160	972.815	*	*	146	*
. Taxation	161	5.079	*	*	7	*
. Major repairs and maintenance	162	203.027	*	*	50	*
. Other liabilities and charges	163/5	1.026.735	*	*	159	*
B.Deferred taxes	168	142.870	2.721	145.591	107	39
2.2.3.AMOUNTS PAYABLE	17/49	39.760.596	536.779	40.297.376	317	442
A.Amounts payable after more than one year	17	16.318.603	149.785	16.468.388	156	247
. Financial debts	170/4	15.676.411	138.229	15.814.640	139	234
- Credit institutions, leasing and other similar obligations	172/3	407.670	97.343	505.013	103	201
* Leasing and similar obligations	172	156.559	*	*	61	*
* Credit institutions	173	251.111	*	*	70	*
- Other loans	174/0	15.268.741	40.886	15.309.627	78	72
* Subordinated loans	170	1.341.045	*	*	29	*
* Unsubordinated debentures	171	3.187.761	*	*	9	*
* Other loans	174	10.739.934	*	*	51	*
. Trade debts	175	14.722	406	15.128	4	4
- Suppliers	1750	14.722	*	*	4	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	168	2	170	1	1
. Other amounts payable	178/9	627.303	11.148	638.450	31	42
B.Amounts payable within one year	42/48	22.876.264	380.170	23.256.435	317	441
. Current portion of amounts payable after more than one year falling due within one year	42	895.229	25.530	920.759	131	238
. Financial debts	43	11.317.541	129.771	11.447.312	144	151
- Credit institutions	430/8	1.594.192	126.455	1.720.648	87	144
- Other loans	439	9.723.349	3.315	9.726.665	78	14
. Trade debts	44	6.983.000	136.822	7.119.822	315	412
- Suppliers	440/4	6.982.918	135.611	7.118.530	315	411
- Bills of exchange payable	441	81	1.211	1.292	1	8
. Advances received on contracts in progress	46	30.588	928	31.516	34	22
. Taxes, remuneration and social security	45	1.488.750	27.783	1.516.533	296	355
- Taxes	450/3	358.184	8.254	366.437	277	336
- Remuneration and social security	454/9	1.130.566	19.530	1.150.096	281	228
. Other amounts payable	47/48	2.161.156	59.336	2.220.492	211	336
C.Deferred charges and accrued income	492/3	565.729	6.824	572.553	240	197
TOTAL LIABILITIES	10/49	110.978.350	618.467	111.596.817	319	446

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				12.525.875	165.050	12.690.925	283	354
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-32.342	-21.745	-54.087	36	89
A.OPERATING INCOME 70/74				48.166.229	*	*	307	*
. Turnover (optional entry for abridged layouts) 70				41.956.843	45.714	42.002.558	287	42
. Stocks and work and contracts in progress:								
increase (+) 71				334.438	*	*	96	*
decrease (-) 71				-188.524	*	*	97	*
. Own construction capitalised 72				2.149.683	*	*	87	*
. Other operating income 74				3.913.789	*	*	297	*
B.OPERATING CHARGES 60/64				45.910.163	*	*	319	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				35.672.696	39.781	35.712.478	318	48
. Raw materials, consumables 60				24.301.336	*	*	272	*
- Purchases 600/8				24.221.826	*	*	273	*
- Stocks:								
decrease (+) 609				285.468	*	*	121	*
increase (-) 609				-205.958	*	*	135	*
. Services and other goods 61				11.371.360	*	*	317	*
. Remuneration, social security and pensions (+)/(-) 62				5.889.581	94.897	5.984.479	283	236
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				3.774.690	33.831	3.808.522	289	368
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				104.385	2.533	106.918	121	66
write-backs (-) 631/4				-25.357	-942	-26.299	84	19
. Provisions for risks and charges :								
appropriations (+) 635/7				224.256	1.272	225.528	87	25
uses and write-backs (-) 635/7				-84.893	-337	-85.230	113	14
. Other operating charges 640/8				354.804	3.994	358.798	312	430
. Operating charges carried to assets as restructuring costs (-) 649								
C.OPERATING PROFIT (+) 9901				2.873.001	42.156	2.915.156	231	277
OPERATING LOSS (-) 9901				-616.934	-34.100	-651.034	88	168
D.FINANCIAL INCOME 75				2.793.684	8.589	2.802.273	312	390
. Income from financial fixed assets 750				1.388.598	*	*	82	*
. Income from current assets 751				574.725	*	*	262	*
. Other financial income 752/9				830.361	*	*	283	*
E.FINANCIAL CHARGES 65				2.065.591	12.295	2.077.886	319	431
. Debt charges 650				1.100.799	*	*	277	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				-6.414	*	*	15	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				971.206	*	*	315	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				3.355.444	40.161	3.395.604	241	266
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-371.284	-35.811	-407.095	77	179
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				932.468	4.624	937.093	154	117
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				8.535	*	*	16	*
. Write-back of amounts written down financial fixed assets 761				429.954	*	*	8	*
. Write-back of provisions for extraordinary liabilities and charges 762				12.366	*	*	16	*
. Gains on disposal of fixed assets 763				183.090	*	*	88	*
. Other extraordinary income 764/9				298.524	*	*	80	*
H.EXTRAORDINARY CHARGES 66				728.152	3.758	731.910	171	117
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				67.635	*	*	28	*
. Amounts written down financial fixed assets 661				292.555	*	*	21	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	83.422	*	*	21	*
uses	(-) 662	-55.229	*	*	10	*
. Losses on disposal of fixed assets	663	180.088	*	*	83	*
. Other extraordinary charges	664/8	159.682	*	*	100	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	3.754.968	42.713	3.797.680	235	268
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-566.492	-37.497	-603.989	83	177
J.TRANSFER FROM DEFERRED TAXES	780	32.258	326	32.584	103	37
K.TRANSFER TO DEFERRED TAXES	680	1.348	85	1.433	6	3
L.INCOME TAXES	(-) 67/77	-41.901	-148	-42.049	24	26
INCOME TAXES	(+) 67/77	392.795	10.225	403.021	245	286
. Income taxes	670/3	401.534	*	*	260	*
. Adjustment of income taxes and write-back of tax provisions	77	50.639	*	*	99	*
M.PROFIT FOR THE PERIOD	(+) 9904	3.437.405	32.889	3.470.294	233	262
LOSS FOR THE PERIOD	(-) 9904	-568.913	-37.510	-606.424	85	183
N.TRANSFER FROM UNTAXED RESERVES	789	60.017	1.253	61.270	47	26
O.TRANSFER TO UNTAXED RESERVES	689	10.453	685	11.138	21	15
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	3.490.146	33.382	3.523.528	232	264
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-572.091	-37.434	-609.525	85	181
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	20.880.280	87.371	20.967.651	231	228
Loss to be appropriated	(-) 9906	-1.219.263	-433.538	-1.652.800	86	218
. Profit for the period avail. For appropri.	(+) 9905	3.490.146	33.382	3.523.528	232	264
Loss for the period avail. For appropri.	(-) 9905	-572.091	-37.434	-609.525	85	181
. Profit brought forward	(+) 14P	17.713.638	59.447	17.773.085	213	163
Loss brought forward	(-) 14P	-970.676	-401.562	-1.372.237	70	194
B.Transfers from capital and reserves	791/2	310.316	4.176	314.492	27	21
. from capital and share premium account	791	201.005	*	*	4	*
. from reserves	792	109.311	*	*	23	*
C.Transfers to capital and reserves	691/2	572.910	11.854	584.764	88	123
. to capital and share premium account	691	328	88	415	1	2
. to legal reserve	6920	62.830	521	63.351	64	60
. to other reserves	6921	509.752	11.245	520.998	30	83
D.Profit to be carried forward	(+) 14	19.267.463	53.599	19.321.062	202	165
Loss to be carried forward	(-) 14	-1.001.626	-432.536	-1.434.162	80	210
E.Partners' contribution in respect of losses	794	2.947		2.947	1	
F.Profit to be distributed	694/6	1.135.534	25.093	1.160.626	82	62
. Dividends	694	1.132.819	23.935	1.156.755	78	48
. Directors' or managers' entitlements	695	2.648	1.063	3.710	6	17
. Other beneficiaries	696	67	94	161	2	1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	32.128	*	*	20	*
Movements during the period						
. New expenses incurred	8002	3.931	*	*	5	*
. Depreciation	8003	3.033	*	*	19	*
. Other (+)/(-)	8004	0	*	*	1	*
Net book value at the end of the period	20	33.200	*	*	22	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	1.364	*	*	5	*
. Restructuring costs	204	443	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	25.288.412	50.848	25.339.260	230	204
Movements during the period						
. Acquisitions, including produced fixed assets	8029	2.596.017	26.579	2.622.596	126	76
. Sales and disposals	8039	185.483	313	185.796	38	6
. Transfers from one heading to another (+)/(-)	8049	8.586	-107	8.479	40	2
At the end of the period	8059	27.707.531	77.008	27.784.540	234	217
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	18.784.710	33.378	18.818.088	229	201
Movements during the period						
. Recorded	8079	2.311.771	7.167	2.318.938	195	142
. Written back	8089	6.774	0	6.775	2	1
. Acquisitions from third parties	8099	13.054		13.054	4	
. Cancelled owing to sales and disposals	8109	112.988	313	113.301	32	6
. Transferred from one heading to another(+)/(-)	8119	-1.399	10	-1.389	8	3
At the end of the period	8129	20.988.374	40.242	21.028.616	232	214
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	6.719.157	36.766	6.755.924	193	135
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	21.414.588	*	*	83	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.948.600	*	*	42	*
. Sales and disposals	8031	82.070	*	*	9	*
. Transfers from one heading to another (+)/(-)	8041	-100	*	*	7	*
At the end of the period	8051	23.281.018	*	*	85	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	16.775.140	*	*	81	*
Movements during the period						
. Recorded	8071	1.861.497	*	*	62	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	78.808	*	*	6	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	18.557.829	*	*	84	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	4.723.190	*	*	60	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	3.343.268	*	*	182	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	559.322	*	*	95	*
. Sales and disposals	8032	93.850	*	*	33	*
. Transfers from one heading to another (+)/(-)	8042	9.064	*	*	37	*
At the end of the period	8052	3.817.804	*	*	185	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	1.649.830	*	*	180	*
Movements during the period						
. Recorded	8072	414.104	*	*	157	*
. Written back	8082	6.774	*	*	2	*
. Acquisitions from third parties	8092	6.378	*	*	4	*
. Cancelled owing to sales and disposals	8102	31.770	*	*	28	*
. Transferred from one heading to another(+)/(-)	8112	-1.392	*	*	9	*

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At the end of the period	8122	2.030.376	*	*	183	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.787.428	*	*	153	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	529.979	*	*	101	*
Movements during the period						
. Acquisitions,	8023	84.024	*	*	11	*
including produced fixed assets						
. Sales and disposals	8033	9.562	*	*	5	*
. Transfers from one heading to another (+)/(-)	8043	-28	*	*	1	*
At the end of the period	8053	604.412	*	*	103	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	359.513	*	*	99	*
Movements during the period						
. Recorded	8073	35.849	*	*	49	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	6.676	*	*	2	*
. Cancelled owing to sales and disposals	8103	2.410	*	*	4	*
. Transferred from one heading to another(+)/(-)	8113	-8	*	*	1	*
At the end of the period	8123	399.621	*	*	101	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	204.792	*	*	48	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	577	*	*	2	*
Movements during the period						
. Acquisitions,	8024	4.069	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-350	*	*	1	*
At the end of the period	8054	4.296	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	227	*	*	1	*
Movements during the period						
. Recorded	8074	322	*	*	1	*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	548	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	3.748	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	36.037.120	437.478	36.474.597	300	374
Movements during the period						
. Acquisitions,	8169	1.997.059	46.612	2.043.671	276	285
including produced fixed assets						
. Sales and disposals	8179	529.766	8.999	538.765	193	138
. Transfers from one heading to another (+)/(-)	8189	-57.227	0	-57.226	73	5
At the end of the period	8199	37.447.186	475.091	37.922.278	299	389
b)REVALUATION GAINS						
At the end of the preceding period	8259P	136.806	5.024	141.830	34	16
Movements during the period						
. Recorded	8219	10	1.172	1.182	1	2
. Acquisitions from third parties	8229	0		0	1	
. Cancelled	8239	1.291		1.291	4	
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	135.525	6.197	141.721	35	18
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	27.527.913	260.017	27.787.930	295	365
Movements during the period						
. Recorded	8279	1.522.887	27.244	1.550.131	287	358
. Written back	8289	1.760	130	1.891	15	6
. Acquisitions from third parties	8299	14.530	52	14.582	8	2
. Cancelled owing to sales and disposals	8309	459.813	6.351	466.164	188	128
. Transferred from one heading to another(+)/(-)	8319	768	333	1.101	17	6
At the end of the period	8329	28.604.526	281.164	28.885.690	294	383
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	8.978.185	200.124	9.178.309	294	361
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	6.290.530	*	*	242	*
Movements during the period						
. Acquisitions,	8161	92.528	*	*	135	*

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NACE-BEL2008: + 20\* + 21\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	44.433	*	*	62	*
. Transfers from one heading to another (+)/(-)	8181	172.604	*	*	84	*
At the end of the period	8191	6.511.228	*	*	243	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	81.947	*	*	31	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	243	*	*	2	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	81.704	*	*	31	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	4.082.123	*	*	239	*
Movements during the period						
. Recorded	8271	252.182	*	*	232	*
. Written back	8281	32	*	*	1	*
. Acquisitions from third parties	8291	5.648	*	*	3	*
. Cancelled owing to sales and disposals	8301	35.244	*	*	53	*
. Transferred from one heading to another (+)/(-)	8311	69.814	*	*	16	*
At the end of the period	8321	4.374.491	*	*	237	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	2.218.442	*	*	241	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	26.122.070	*	*	279	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	406.242	*	*	215	*
. Sales and disposals	8172	409.150	*	*	132	*
. Transfers from one heading to another (+)/(-)	8182	655.929	*	*	141	*
At the end of the period	8192	26.775.091	*	*	281	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	54.293	*	*	12	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222	0	*	*	1	*
. Cancelled	8232	1.049	*	*	3	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	53.244	*	*	12	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	21.917.909	*	*	279	*
Movements during the period						
. Recorded	8272	1.106.283	*	*	272	*
. Written back	8282	629	*	*	9	*
. Acquisitions from third parties	8292	4.894	*	*	7	*
. Cancelled owing to sales and disposals	8302	377.538	*	*	130	*
. Transferred from one heading to another (+)/(-)	8312	30.924	*	*	33	*
At the end of the period	8322	22.681.843	*	*	280	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	4.146.492	*	*	272	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	843.843	*	*	278	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	30.624	*	*	183	*
. Sales and disposals	8173	29.929	*	*	139	*
. Transfers from one heading to another (+)/(-)	8183	34.700	*	*	92	*
At the end of the period	8193	879.238	*	*	278	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	54	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	54	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	715.981	*	*	277	*
Movements during the period						
. Recorded	8273	54.592	*	*	266	*
. Written back	8283	30	*	*	4	*
. Acquisitions from third parties	8293	1.798	*	*	6	*
. Cancelled owing to sales and disposals	8303	28.553	*	*	139	*
. Transferred from one heading to another (+)/(-)	8313	6.359	*	*	22	*
At the end of the period	8323	750.147	*	*	277	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	129.145	*	*	263	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	804.338	*	*	102	*
Movements during the period						
. Acquisitions,	8164	11.988	*	*	22	*
including produced fixed assets						
. Sales and disposals	8174	7.108	*	*	20	*
. Transfers from one heading to another (+)/(-)	8184	-86.844	*	*	25	*
At the end of the period	8194	722.374	*	*	101	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	578.126	*	*	101	*
Movements during the period						
. Recorded	8274	32.356	*	*	81	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	5.461	*	*	18	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-84.921	*	*	21	*
At the end of the period	8324	520.100	*	*	99	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	202.274	*	*	76	*
OF WHICH						
Land and buildings	250	105.813	*	*	26	*
Plant, machinery and equipment	251	91.086	*	*	43	*
Furniture and vehicles	252	5.376	*	*	29	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	253.741	*	*	97	*
Movements during the period						
. Acquisitions,	8165	15.353	*	*	37	*
including produced fixed assets						
. Sales and disposals	8175	15.897	*	*	27	*
. Transfers from one heading to another (+)/(-)	8185	7.593	*	*	25	*
At the end of the period	8195	260.789	*	*	98	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	512	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	512	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	177.864	*	*	92	*
Movements during the period						
. Recorded	8275	15.860	*	*	66	*
. Written back	8285	1.069	*	*	3	*
. Acquisitions from third parties	8295	2.190	*	*	2	*
. Cancelled owing to sales and	8305	12.908	*	*	24	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	1.564	*	*	10	*
At the end of the period	8325	183.501	*	*	91	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	77.800	*	*	75	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.722.598	*	*	160	*
Movements during the period						
. Acquisitions,	8166	1.440.324	*	*	152	*
including produced fixed assets						
. Sales and disposals	8176	23.249	*	*	22	*
. Transfers from one heading to another (+)/(-)	8186	-841.207	*	*	138	*
At the end of the period	8196	2.298.466	*	*	164	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216	10	*	*	1	*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	10	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	55.910	*	*	20	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	61.614	*	*	15	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	108	*	*	2	*
. Transferred from one heading to another(+)/(-)	8316	-22.972	*	*	11	*
At the end of the period	8326	94.444	*	*	20	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.204.032	*	*	162	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	27.848	*	*	229
Movements during the period						
. Acquisitions	8365	*	2.943	*	*	69
. Sales and disposals	8375	*	1.373	*	*	36
. Transfers from one heading to another (+)/(-)	8385	*		*	*	
. Other movements (+)/(-)	8386	*	-1.000	*	*	6
At the end of the period	8395	*	28.418	*	*	242
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	49	*	*	2
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	49	*	*	2
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.709	*	*	11
Movements during the period						
. Recorded	8475	*		*	*	
. Written back	8485	*	335	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.374	*	*	11
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	11	*	*	2
Movements during the period (+)/(-)	8545	*	5	*	*	1
At the end of the period	8555	*	15	*	*	3
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	27.077	*	*	240
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	48.052.987	*	*	159	*
Movements during the period						
. Acquisitions	8364	3.024.131	*	*	39	*
. Sales and disposals	8374	1.011.671	*	*	31	*
. Transfers from one heading to another (+)/(-)	8384	55.813	*	*	1	*
At the end of the period	8394	50.121.260	*	*	159	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	14.686	*	*	5	*
Movements during the period						
. Recorded	8414	218.974	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	233.660	*	*	7	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	1.740.252	*	*	53	*
Movements during the period						
. Recorded	8474	250.222	*	*	19	*
. Written back	8484	398.861	*	*	7	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	3.510	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514	-1.583	*	*	1	*
At the end of the period	8524	1.586.520	*	*	55	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	815	*	*	7	*
Movements during the period (+)/(-)	8544	-9	*	*	1	*
At the end of the period	8554	806	*	*	7	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	48.767.594	*	*	153	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	6.360.188	*	*	227	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	1.057.124	*	*	80	*
. Repayments	8594	683.806	*	*	128	*
. Amounts written down	8604	42.333	*	*	5	*
. Amounts written back	8614	31.093	*	*	1	*
. Exchange differences (+)/(-)	8624	-77.616	*	*	12	*
. Others (+)/(-)	8634	-88.132	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	6.556.518	*	*	216	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	79.342	*	*	6	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	47.111.362	*	*	130	*
Movements during the period						
. Acquisitions	8361	3.011.020	*	*	35	*
. Sales and disposals	8371	989.394	*	*	24	*
. Transfers from one heading to another (+)/(-)	8381	54.674	*	*	2	*
At the end of the period	8391	49.187.662	*	*	131	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	14.354	*	*	4	*
Movements during the period						
. Recorded	8411	218.974	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	233.328	*	*	6	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	1.650.732	*	*	48	*
Movements during the period						
. Recorded	8471	244.034	*	*	15	*
. Written back	8481	398.861	*	*	7	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	3.510	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511	-2.171	*	*	2	*
At the end of the period	8521	1.490.224	*	*	48	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	307	*	*	3	*
Movements during the period (+)/(-)	8541	-9	*	*	1	*
At the end of the period	8551	298	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	47.930.468	*	*	128	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	6.255.788	*	*	38	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.050.527	*	*	20	*
. Repayments	8591	597.617	*	*	19	*
. Amounts written down	8601	42.333	*	*	5	*
. Amounts written back	8611	31.093	*	*	1	*
. Exchange differences (+)/(-)	8621	-77.604	*	*	9	*
. Other movements (+)/(-)	8631	-84.717	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	6.535.137	*	*	36	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	77.589	*	*	5	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	866.101	*	*	30	*
Movements during the period						
. Acquisitions	8362	6.781	*	*	1	*
. Sales and disposals	8372	12	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382	-29.511	*	*	2	*
At the end of the period	8392	843.359	*	*	30	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	332	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	332	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	55.081	*	*	7	*
Movements during the period						
. Recorded	8472	5.404	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	-5.583	*	*	1	*
At the end of the period	8522	54.901	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	495	*	*	2	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	495	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	788.295	*	*	27	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	5.317	*	*	3	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	77	*	*	1	*
. Repayments	8592	38	*	*	2	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	5.356	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	75.524	*	*	43	*
Movements during the period						
. Acquisitions	8363	6.330	*	*	5	*
. Sales and disposals	8373	22.265	*	*	7	*
. Transfers from one heading to another (+)/(-)	8383	30.649	*	*	3	*
At the end of the period	8393	90.238	*	*	44	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	34.439	*	*	9	*
Movements during the period						
. Recorded	8473	784	*	*	3	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513	6.171	*	*	2	*
At the end of the period	8523	41.395	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	13	*	*	4	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	13	*	*	4	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	48.831	*	*	41	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	99.083	*	*	222	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	6.520	*	*	70	*
. Repayments	8593	86.151	*	*	122	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-11	*	*	3	*
. Other movements (+)/(-)	8633	-3.415	*	*	16	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	16.025	*	*	208	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	1.753	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	10.686	*	*	17	*
- Book value increased with the uncalled amount	8681	10.686	*	*	17	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	2.741	*	*	3	*
- Fixed income securities issued by credit institutions	8684	1.133	*	*	1	*

Year 2013 Grouping : PU2312 - Chemical industry

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	1.214.929	*	*	35	*
. With residual term or notice of withdrawal						
- up to one month	8686	1.101.357	*	*	18	*
- between one month and one year	8687	112.996	*	*	16	*
- over one year	8688	577	*	*	2	*
. Other investments not mentioned above	8689	4.265.208	*	*	30	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	25.490.685	271.500	25.762.185	316	420
At the end of the preceding period						
. Issued capital at the end of the period	100	26.295.892	308.189	26.604.081	319	446
B.Structure of the capital						
. Number of registered shares	8702	43.939.046.780	*	*	285	*
. Number of bearer shares	8703	578.425.587	*	*	19	*
C.Capital not paid						
. Uncalled capital	101	53.683	10.247	63.931	13	68
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	22.410	28	22.438	7	2
- Corresponding number of shares	8722	4.906.788	190	4.906.978	7	2
. Held by the subsidiaries						
- Amount of capital held	8731	4.036		4.036	1	
- Corresponding number of shares	8732	19.076		19.076	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	325	300	625	1	1
- Amount of capital to be subscribed	8741	325	300	625	1	1
- Corresponding maximum number of shares to be issued	8742	130	19.824	19.954	1	1
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	7.590.665	1.313.352	8.904.017	3	3
- Amount of capital to be subscribed	8746	2.153	2.038	4.191	3	3
- Corresponding maximum number of shares to be issued	8747	7.590.665	1.313.352	8.904.017	3	3
F.Authorized capital not issued	8751	131.106	21.785	152.891	6	2
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	5.458.920		5.458.920	2	
- Number of voting rights attached	8762	5.458.920		5.458.920	2	
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	855.815	*	*	126	*
- Subordinated loans	8811	170.763	*	*	7	*
- Unsubordinated debentures	8821	574.950	*	*	4	*
- Leasing and similar obligations	8831	42.342	*	*	71	*
- Credit institutions	8841	56.453	*	*	71	*
- Other loans	8851	11.307	*	*	19	*
. Trade debts	8861	1.545	*	*	1	*
- Suppliers	8871	1.545	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	80	*	*	2	*
. Other amounts payable	8901	37.790	*	*	8	*
Total current portion of amounts payable after more than one year falling due within one year	42	895.229	25.530	920.759	131	238
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	13.276.265	*	*	133	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	944.074	*	*	20	*
- Unsubordinated debentures	8822	1.840.702	*	*	9	*
- Leasing and similar obligations	8832	86.507	*	*	59	*
- Credit institutions	8842	218.187	*	*	68	*
- Other loans	8852	10.186.795	*	*	40	*
. Trade debts	8862	7.196	*	*	4	*
- Suppliers	8872	7.196	*	*	4	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	547.410	*	*	23	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	13.830.871	96.213	13.927.084	142	228
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	2.400.146	*	*	62	*
- Subordinated loans	8813	396.971	*	*	12	*
- Unsubordinated debentures	8823	1.347.059	*	*	3	*
- Leasing and similar obligations	8833	70.052	*	*	19	*
- Credit institutions	8843	32.924	*	*	24	*
- Other loans	8853	553.139	*	*	17	*
. Trade debts	8863	7.526	*	*	1	*
- Suppliers	8873	7.526	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	168	*	*	1	*
. Other amounts payable	8903	79.893	*	*	9	*
Total amounts payable with a remaining term of more than five years	8913	2.487.732	53.571	2.541.304	71	134
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	12.112	1.802	13.914	4	5
- Credit institutions, leasing and similar obligations	891	12.112	1.792	13.904	4	5
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	12.112	*	*	4	*
- Other loans	901		10	10		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	12.112	1.802	13.914	4	5
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	348.979	58.680	407.658	69	87
- Credit institutions, leasing and similar obligations	892	343.204	55.164	398.368	68	82
* Leasing and similar obligations	8952	22.071	*	*	25	*
* Credit institutions	8962	321.133	*	*	58	*
- Other loans	902	5.775	3.515	9.290	6	11
* Subordinated loans	8932	3.273	*	*	2	*
* Unsubordinated debentures	8942	152	*	*	1	*
- Other loans	8972	2.350	*	*	3	*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		48	48		1
- Taxes	9032					
- Remuneration and social security	9042		48	48		1
. Other amounts payable	9052		1.043	1.043		1
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	348.979	59.771	408.750	69	88
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	5.116	74	5.189	6	7
. Accruing taxes payable	9073	161.838	*	*	253	*
. Estimated taxes payable	450	191.230	*	*	138	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	3.878	109	3.988	8	2
. Other amounts payable in respect of remuneration and social security	9077	1.126.688	*	*	277	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	52.014	*	*	65	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	63.754	2.009	65.763	276	216
. Average number of employees calculated in full-time equivalents	9087	61.104	1.875	62.979	276	229
. Number of actual worked hours	9088	91.899.705	2.987.535	94.887.240	276	224
b)Personnel costs						
. Remuneration and direct social benefits	620	3.970.156	66.180	4.036.336	278	230
. Employer's contribution for social security	621	1.258.848	21.056	1.279.904	281	223
. Employers' premiums for extra statutory insurance	622	281.522	663	282.185	239	45
. Other personnel costs	623	254.835	6.981	261.816	276	222
. Pensions	624	124.221	17	124.238	89	7
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	37.218	*	*	147	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	145.546	*	*	107	*
- Written back	9111	71.862	*	*	82	*
. On trade debts						
- Recorded	9112	21.740	*	*	115	*
- Written back	9113	16.395	*	*	96	*
e)Provisions for liabilities and charges						
. Formed	9115	496.220	*	*	147	*
. Used and written back	9116	356.857	*	*	172	*
f)Other operating charges						
. Taxes related to operation	640	214.754	*	*	302	*
. Other costs	641/8	140.049	*	*	215	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	1.607	*	*	103	*
. Average number calculated in full-time equivalents	9097	2.851	*	*	225	*
. Number of actual worked hours	9098	5.427.306	*	*	225	*
. Costs to the enterprise	617	176.856	*	*	225	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	9.341	1.827	11.169	110	32
- Interest subsidies	9126		4	4		2
b)Depreciation of loan issue expenses and reimbursement premiums	6501	3.865	*	*	3	*
c)Interests recorded under assets	6503	530	26	556	3	5
d)Amounts written down on current assets						
. Recorded	6510	325	*	*	10	*
. Written back	6511	6.739	*	*	6	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	9.343	72	9.415	40	23
f)Provisions of a financial nature						
. Formed	656	-1.025	44	-981	3	14
. Used and written back	6560	0	*	*	1	*
	6561	1.025	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	393.300	*	*	246	*
- Income taxes paid and withholding taxes due or paid	9135	330.684	*	*	235	*
- Excess of income tax prepayments and	9136	21.491	*	*	52	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	84.107	*	*	115	*
. Income taxes on the result of prior periods	9138	8.234	*	*	86	*
- Additional income taxes due or paid	9139	6.198	*	*	80	*
- Additional income taxes estimated or provided for	9140	2.036	*	*	8	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	6.710.151	*	*	129	*
Accumulated tax losses deductible from future taxable profits	9142	4.312.870	*	*	117	*
- Deferred taxes representing liabilities	9144	11.633	*	*	8	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	5.395.228	*	*	307	*
- By the enterprise	9146	5.365.450	*	*	292	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	1.147.695	*	*	281	*
- For withholding taxes on investment income	9148	59.918	*	*	73	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	795.616	889	796.505	16	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	419.920	*	*	12	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	462.125	46.652	508.777	55	54
- Amount of registration	9171	305.896	49.255	355.151	54	58
. Pledging of goodwill - Amount of registration	9181	558.384	29.461	587.845	73	44
. Pledging of other assets - Book value of other assets pledged	9191	703.776	3.955	707.731	30	17
. Guarantees provided on future assets - Amount of assets involved	9201	1.948		1.948	2	
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	497.270	799	498.069	6	1
- Amount of registration	9172	50.030	1.038	51.068	7	1
. Pledging of goodwill - Amount of registration	9182	87.863	748	88.610	12	2
. Pledging of other assets - Book value of assets pledged	9192	202.528		202.528	6	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	150.845	*	*	8	*
. Goods sold (to be delivered)	9214	103.318	*	*	1	*
. Currencies purchased (to be received)	9215	2.000.174	*	*	25	*
. Currencies sold (to be delivered)	9216	9.719.568	*	*	24	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	46.214	*	*	7	*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
<b>A.AFFILIATED ENTERPRISES</b>						
a)Financial fixed assets	280/1	54.465.605	*	*	136	*
. Participating interests	280	47.930.468	*	*	128	*
. Subordinated amounts receivable	9271	171.643	*	*	4	*
. Other amounts receivable	9281	6.363.494	*	*	34	*
b)Amounts receivable from affiliated enterprises	9291	19.188.120	11.361	19.199.481	250	32
. Over one year	9301	5.217.609	*	*	20	*
. Within one year	9311	13.970.511	*	*	248	*
c)Current investments in affiliated enterprises	9321	5.151.494	*	*	17	*
. Shares	9331		*	*		*
. Amounts receivable	9341	5.151.494	*	*	17	*
d)Amounts payable	9351	23.960.939	*	*	263	*
. Over one year	9361	11.233.130	*	*	63	*
. Within one year	9371	12.727.809	*	*	259	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	3.168.737	*	*	29	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	690.567	*	*	30	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	290	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	1.348.919	*	*	51	*
. Income from current assets	9431	538.130	*	*	129	*
. Other financial income	9441	308.874	*	*	32	*
. Debt charges	9461	802.216	*	*	144	*
. Other financial charges	9471	564.764	*	*	34	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	123.761	*	*	7	*
. Capital losses suffered	9491	25.287	*	*	5	*
<b>B.ENTERPRISES LINKED BY PARTICIPATION</b>						
a)Financial fixed assets	282/3	793.651	*	*	28	*
. Participating interests	282	788.295	*	*	27	*
. Subordinated amounts receivable	9272	60	*	*	1	*
. Other amounts receivable	9282	5.296	*	*	2	*
b)Amounts receivable	9292	14.534	*	*	13	*
. Over one year	9302	3.051	*	*	3	*
. Within one year	9312	11.484	*	*	13	*
c)Amounts payable	9352	26.516	*	*	15	*
. Over one year	9362	8.453	*	*	2	*
. Within one year	9372	18.063	*	*	14	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	1.429	3.983	5.412	12	34
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	618		618	1	
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	22.278	*	*	39	*
- To former directors and former managers	9504	1.579	*	*	2	*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	12.794	*	*	298	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	618	*	*	45	*
- Tax consultancy	95062	187	*	*	15	*
- Other missions external to the audit	95063	1.250	*	*	28	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	1.143	*	*	57	*
- Other missions external to the audit	95083	309	*	*	17	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	6.609	*	*	39	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	407	*	*	16	*
- Tax consultancy	95072	8	*	*	2	*
- Other missions external to the audit	95073	243	*	*	7	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	2.336	*	*	12	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	20	*	*	2	*
- Tax consultancy	95092	1.307	*	*	19	*
- Other missions external to the audit	95093	345	*	*	3	*

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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	1.635	*	205
. Part-time	1002	*	368	*	152
. Total in FTE (current period)	1003	*	1.870	*	224
. Total in FTE (preceding period)	1003P	*	1.751	*	211
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	2.604.437	*	205
. Part-time	1012	*	382.971	*	152
. Total (current period)	1013	*	2.987.408	*	224
. Total (preceding period)	1013P	*	2.777.623	*	211
PERSONNEL COSTS					
. Full-time	1021	*	83.028	*	205
. Part-time	1022	*	11.696	*	152
. Total (current period)	1023	*	94.724	*	224
. Total (preceding period)	1023P	*	85.544	*	211
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	53.956	*	276	*
. Men	10011	40.899	*	275	*
. Women	10012	13.027	*	258	*
Part-time					
. Total	1002	9.573	*	256	*
. Men	10021	3.869	*	216	*
. Women	10022	5.701	*	241	*
Total in FTE					
. Total	1003	61.008	*	276	*
. Men	10031	43.820	*	275	*
. Women	10032	17.183	*	262	*
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	81.007.912	*	276	*
. Men	10111	61.863.540	*	275	*
. Women	10112	19.093.651	*	256	*
Part-time					
. Total	1012	10.731.682	*	256	*
. Men	10121	4.427.387	*	218	*
. Women	10122	6.301.285	*	241	*
Total					
. Total	1013	91.739.594	*	276	*
. Men	10131	66.290.926	*	275	*
. Women	10132	25.394.835	*	261	*
c)PERSONNEL COSTS					
Full-time					
. Total	1021	5.025.796	*	276	*
. Men	10211	3.882.314	*	261	*
. Women	10212	1.102.304	*	245	*
Part-time					
. Total	1022	684.698	*	256	*
. Men	10221	292.779	*	206	*
. Women	10222	389.772	*	231	*
Total					
. Total	1023	5.710.494	*	276	*
. Men	10231	4.189.784	*	266	*
. Women	10232	1.494.560	*	252	*
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	30.878	*	116	*
. Men	10331	22.779	*	111	*
. Women	10332	7.690	*	103	*
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	60.932	*	277	*
. Men	10031P	42.751	*	262	*
. Women	10032P	16.762	*	246	*
Number of hours actually worked					
. Total	1013P	91.778.944	*	277	*
. Men	10131P	64.929.197	*	262	*
. Women	10132P	24.777.558	*	247	*
Personnel costs					
. Total	1023P	5.584.815	*	277	*

Year 2013 Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	3.995.922	*	*	249	*
. Women	10232P	1.399.981	*	*	232	*
Advantages in addition to wages						
. Total	1033P	40.728	*	*	120	*
. Men	10331P	27.522	*	*	107	*
. Women	10332P	10.434	*	*	95	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	54.239	1.641	55.880	276	200
. Part-time	1052	9.438	366	9.804	249	136
. Total in FTE	1053	61.213	1.879	63.093	276	215
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	51.484	1.554	53.038	276	198
. Part-time	1102	9.369	350	9.719	249	136
. Total in FTE	1103	58.414	1.785	60.199	276	214
Contract for a definite period						
. Full-time	1111	2.592	81	2.673	134	38
. Part-time	1112	62	14	76	36	9
. Total in FTE	1113	2.633	87	2.720	138	46
Contract for the execution of a specifically assigned work						
. Full-time	1121	26	2	28	5	2
. Part-time	1122	1		1	1	
. Total in FTE	1123	26	2	28	6	2
Replacement contract						
. Full-time	1131	137	4	141	27	2
. Part-time	1132	6	2	8	5	2
. Total in FTE	1133	141	5	146	30	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	41.096	1.075	42.171	275	184
. Part-time	1202	3.778	95	3.873	203	66
. Total in FTE	1203	43.895	1.132	45.027	275	192
- primary education						
. Full-time	12001	2.775	170	2.945	146	56
. Part-time	12002	302	14	316	61	11
. Total in FTE	12003	3.000	179	3.179	153	59
- secondary education						
. Full-time	12011	20.987	638	21.625	248	134
. Part-time	12012	2.478	61	2.539	170	42
. Total in FTE	12013	22.834	675	23.509	249	139
- higher non-university education						
. Full-time	12021	10.651	138	10.789	243	60
. Part-time	12022	811	12	823	111	11
. Total in FTE	12023	11.252	144	11.395	244	63
- university education						
. Full-time	12031	6.647	98	6.745	220	47
. Part-time	12032	186	5	191	63	5
. Total in FTE	12033	6.773	101	6.874	221	49
Women						
. Full-time	1211	13.143	566	13.709	256	125
. Part-time	1212	5.660	271	5.931	236	116
. Total in FTE	1213	17.319	747	18.066	261	164
- primary education						
. Full-time	12101	748	77	825	45	25
. Part-time	12102	308	32	340	46	20
. Total in FTE	12103	965	98	1.063	62	37
- secondary education						
. Full-time	12111	4.005	289	4.294	209	84
. Part-time	12112	2.399	144	2.543	186	71
. Total in FTE	12113	5.716	387	6.102	225	110
- higher non-university education						
. Full-time	12121	4.592	99	4.691	220	48
. Part-time	12122	2.171	60	2.231	184	44
. Total in FTE	12123	6.239	137	6.376	230	73
- university education						
. Full-time	12131	3.780	70	3.850	180	31
. Part-time	12132	781	19	800	122	14
. Total in FTE	12133	4.380	83	4.463	192	37
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.720	25	1.745	107	7
. Part-time	1302	71	5	76	28	2
. Total in FTE	1303	1.771	28	1.800	109	8
Employees						
. Full-time	1341	32.509	838	33.347	275	163
. Part-time	1342	5.683	220	5.903	240	113
. Total in FTE	1343	36.770	987	37.757	276	182
Workers						
. Full-time	1321	19.643	773	20.416	212	147

Year 2013 Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	3.681	137	3.818	168	67
. Total in FTE	1323	22.303	858	23.161	212	161
Others						
. Full-time	1331	367	5	372	19	4
. Part-time	1332	3	4	7	3	2
. Total in FTE	1333	369	6	376	21	6
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	2.764	*	*	222	*
. Number of hours actually worked	1511	5.264.614	*	*	222	*
. Costs for the enterprise	1521	168.100	*	*	222	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	82	*	*	17	*
. Number of hours actually worked	1512	154.524	*	*	17	*
. Costs for the enterprise	1522	8.553	*	*	17	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	6.030	818	6.848	253	135
. Part-time	2052	232	178	410	88	66
. Total in FTE	2053	6.178	897	7.075	254	153
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	3.360	*	*	243	*
. Part-time	2102	162	*	*	70	*
. Total in FTE	2103	3.473	*	*	247	*
Contract for a definite period						
. Full-time	2111	2.513	*	*	155	*
. Part-time	2112	66	*	*	28	*
. Total in FTE	2113	2.545	*	*	156	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	82	*	*	8	*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	84	*	*	8	*
Replacement contract						
. Full-time	2131	75	*	*	18	*
. Part-time	2132	2	*	*	1	*
. Total in FTE	2133	76	*	*	18	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	5.193	679	5.872	260	122
. Part-time	3052	781	197	978	169	74
. Total in FTE	3053	5.698	765	6.463	263	145
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.270	*	*	252	*
. Part-time	3102	698	*	*	159	*
. Total in FTE	3103	3.733	*	*	257	*
Contract for a definite period						
. Full-time	3111	1.828	*	*	144	*
. Part-time	3112	76	*	*	30	*
. Total in FTE	3113	1.866	*	*	148	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	20	*	*	5	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	21	*	*	5	*
Replacement contract						
. Full-time	3131	75	*	*	18	*
. Part-time	3132	6	*	*	5	*

Year 2013 Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	79	*	*	19	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	178	*	*	81	*
. Part-time	3402	62	*	*	37	*
. Total in FTE	3403	219	*	*	94	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	293	*	*	75	*
. Part-time	3412	204	*	*	59	*
. Total in FTE	3413	427	*	*	96	*
Dismissal						
. Full-time	3421	1.022	*	*	170	*
. Part-time	3422	178	*	*	72	*
. Total in FTE	3423	1.150	*	*	176	*
Other reason						
. Full-time	3431	3.700	*	*	240	*
. Part-time	3432	337	*	*	120	*
. Total in FTE	3433	3.902	*	*	244	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	32.326	72	32.398	212	17
. Number of actual training hours	5802	868.403	1.243	869.646	212	17
. Costs for the enterprise	5803	64.475	60	64.535	220	36
- of which gross costs directly linked to training	58031	64.390	55	64.445	212	17
- of which fees paid and payments to collective funds	58032	1.786	9	1.795	108	26
- of which grants and other financial advantages received (to deduct)	58033	1.702	3	1.705	60	3
Women						
. Number of employees involved	5811	13.739	45	13.784	198	14
. Number of actual training hours	5812	351.798	1.063	352.861	198	14
. Costs for the enterprise	5813	25.075	62	25.137	204	28
- of which gross costs directly linked to training	58131	25.184	64	25.247	198	14
- of which fees paid and payments to collective funds	58132	319	5	324	95	23
- of which grants and other financial advantages received (to deduct)	58133	428	6	435	46	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	18.647	63	18.710	127	14
. Number of actual training hours	5822	590.240	2.754	592.994	127	14
. Costs for the enterprise	5823	30.439	59	30.498	127	14
Women						
. Number of employees involved	5831	6.067	24	6.091	115	11
. Number of actual training hours	5832	189.055	3.024	192.079	115	11
. Costs for the enterprise	5833	9.146	45	9.192	115	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	1.078	26	1.104	28	14
. Number of actual training hours	5842	149.573	11.365	160.938	28	14
. Costs for the enterprise	5843	5.355	46	5.401	27	14
Women						
. Number of employees involved	5851	525	22	547	15	3
. Number of actual training hours	5852	75.370	2.118	77.488	15	3
. Costs for the enterprise	5853	3.239	24	3.263	15	3

Year 2013                      Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,6	7,7	12,9	307	13,6
2. Net operating margin	(%)	0,1	4,0	7,6	307	4,9
3. Added value / operating income	(%)	13,7	23,4	36,8	307	25,9
4. Added value / person employed (EUR)		84.563	118.536	168.823	271	202.589
5. Added value / Tangible fixed assets	(%)	17,8	35,1	64,7	303	33,9
6. Personnel charges / Added value	(%)	49,7	64,8	78,0	266	47,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,8	13,4	21,6	278	31,8
8. Debt charges / Added value	(%)	0,2	1,5	6,4	258	8,9
9. Return on equity after tax	(%)	0,8	5,8	14,8	299	4,2
10. Cash-flow / Equity	(%)	5,8	17,7	31,8	299	10,1
11. Gross return on total assets before taxes and debt charges	(%)	3,6	8,7	16,4	319	7,6
12. Net return on total assets before taxes and debt charges	(%)	0,1	4,1	10,1	319	4,0
13. Liquidity in broad sense		0,97	1,59	2,74	316	1,38
14. Liquidity in narrow sense		0,63	1,08	2,20	316	1,13
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,6	7,3	15,9	251	9,8
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		10,5	17,1	33,1	197	12,1
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		33	51	70	308	57
18. Number of days of supplier credit		36	54	79	318	62
19. Equity / Total liabilities and equity	(%)	27,1	48,8	72,4	319	62,1
20. Acquisition of tangible assets / Added value	(%)	4,4	10,4	21,0	265	15,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,4	19,3	33,3	273	22,7

Year 2013                      Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,6	12,9	17,5	42	14,4
2. Net operating margin	(%)	-4,0	4,1	9,1	42	4,3
3. Added value / operating income	(%)	12,4	24,6	39,7	46	35,9
4. Added value / person employed (EUR)		51.381	71.247	100.410	215	80.396
5. Added value / Tangible fixed assets	(%)	9,6	27,0	66,2	396	34,6
6. Personnel charges / Added value	(%)	40,6	62,5	80,7	219	62,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,8	22,4	42,9	325	25,4
8. Financial charges / Added value	(%)	2,4	6,2	13,6	349	8,6
9. Return on equity after tax	(%)	-3,0	6,1	19,2	365	28,9
10. Cash-flow / Equity	(%)	4,5	18,5	44,0	365	86,3
11. Gross return on total assets before taxes and financial charges	(%)	0,0	8,9	18,0	445	11,7
12. Net return on total assets before taxes and financial charges	(%)	-3,3	3,4	9,9	445	6,3
13. Liquidity in broad sense		0,82	1,45	2,91	441	0,90
14. Liquidity in narrow sense		0,46	1,06	2,43	441	0,69
17. Number of days of customer credit		51	73	123	42	69
18. Number of days of supplier credit		17	51	109	48	49
19. Equity / Total liabilities and equity	(%)	9,2	30,8	61,2	446	9,5
20. Acquisition of tangible assets / Added value	(%)	4,2	12,4	29,5	262	32,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,6	13,9	51,4	260	19,7

Year 2013      Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,0	8,8	14,0	329	15,0
2. Net operating margin	(%)	0,4	4,3	8,0	329	5,5
3. Added value / operating income	(%)	13,6	23,6	37,1	352	26,0
4. Added value / person employed (EUR)		63.554	94.177	143.770	486	199.777
5. Added value / Tangible fixed assets	(%)	12,2	31,0	65,8	699	34,0
6. Personnel charges / Added value	(%)	45,3	63,3	79,2	485	47,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,6	17,2	32,8	603	31,9
8. Financial charges / Added value	(%)	1,8	5,0	12,9	632	16,4
9. Return on equity after tax	(%)	-1,2	5,9	17,1	664	4,2
10. Cash-flow / Equity	(%)	4,8	17,7	36,0	664	9,9
11. Gross return on total assets before taxes and financial charges	(%)	1,5	9,1	17,6	764	8,3
12. Net return on total assets before taxes and financial charges	(%)	-1,1	3,9	10,5	764	4,8
13. Liquidity in broad sense		0,89	1,54	2,88	757	1,38
14. Liquidity in narrow sense		0,53	1,07	2,25	757	1,12
17. Number of days of customer credit		40	60	88	329	69
18. Number of days of supplier credit		42	60	95	366	71
19. Equity / Total liabilities and equity	(%)	16,1	40,0	67,3	765	61,8
20. Acquisition of tangible assets / Added value	(%)	4,4	11,5	26,7	527	16,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,4	16,9	39,4	533	22,6





Year 2013 Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.635	*	*	205
. Part-time	1002	*	368	*	*	152
. Total in FTE (current period)	1003	*	1.870	*	*	224
. Total in FTE (preceding period)	1003P	*	1.751	*	*	211
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.604.437	*	*	205
. Part-time	1012	*	382.971	*	*	152
. Total (current period)	1013	*	2.987.408	*	*	224
. Total (preceding period)	1013P	*	2.777.623	*	*	211
PERSONNEL COSTS						
. Full-time	1021	*	83.028	*	*	205
. Part-time	1022	*	11.696	*	*	152
. Total (current period)	1023	*	94.724	*	*	224
. Total (preceding period)	1023P	*	85.544	*	*	211
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	53.995	*	*	278	*
. Men	10011	40.931	*	*	276	*
. Women	10012	13.032	*	*	260	*
Part-time						
. Total	1002	9.579	*	*	258	*
. Men	10021	3.870	*	*	217	*
. Women	10022	5.706	*	*	243	*
Total in FTE						
. Total	1003	61.051	*	*	278	*
. Men	10031	43.853	*	*	276	*
. Women	10032	17.193	*	*	264	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	81.065.574	*	*	278	*
. Men	10111	61.911.458	*	*	276	*
. Women	10112	19.103.395	*	*	258	*
Part-time						
. Total	1012	10.738.730	*	*	258	*
. Men	10121	4.428.343	*	*	219	*
. Women	10122	6.307.377	*	*	243	*
Total						
. Total	1013	91.804.304	*	*	278	*
. Men	10131	66.339.800	*	*	276	*
. Women	10132	25.410.671	*	*	263	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	5.028.797	*	*	278	*
. Men	10211	3.884.907	*	*	262	*
. Women	10212	1.102.714	*	*	247	*
Part-time						
. Total	1022	685.054	*	*	258	*
. Men	10221	292.832	*	*	207	*
. Women	10222	390.075	*	*	233	*
Total						
. Total	1023	5.713.851	*	*	278	*
. Men	10231	4.192.429	*	*	267	*
. Women	10232	1.495.273	*	*	254	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	30.926	*	*	117	*
. Men	10331	22.817	*	*	112	*
. Women	10332	7.701	*	*	104	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	60.974	*	*	279	*
. Men	10031P	42.783	*	*	263	*
. Women	10032P	16.771	*	*	248	*
Number of hours actually worked						
. Total	1013P	91.844.805	*	*	279	*
. Men	10131P	64.980.126	*	*	263	*
. Women	10132P	24.792.490	*	*	249	*
Personnel costs						
. Total	1023P	5.588.252	*	*	279	*
. Men	10231P	3.998.698	*	*	250	*

Year 2013 Grouping : PU2312 - Chemical industry

NACE-BEL2008: + 20\* + 21\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	1.400.641	*	*	234	*
Advantages in addition to wages						
. Total	1033P	40.779	*	*	121	*
. Men	10331P	27.562	*	*	108	*
. Women	10332P	10.445	*	*	96	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	54.278	1.641	55.919	278	200
. Part-time	1052	9.444	366	9.810	251	136
. Total in FTE	1053	61.257	1.879	63.136	278	215
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	51.523	1.554	53.077	278	198
. Part-time	1102	9.375	350	9.725	251	136
. Total in FTE	1103	58.457	1.785	60.242	278	214
Contract for a definite period						
. Full-time	1111	2.592	81	2.673	134	38
. Part-time	1112	62	14	76	36	9
. Total in FTE	1113	2.633	87	2.720	138	46
Contract for the execution of a specifically assigned work						
. Full-time	1121	26	2	28	5	2
. Part-time	1122	1		1	1	
. Total in FTE	1123	26	2	28	6	2
Replacement contract						
. Full-time	1131	137	4	141	27	2
. Part-time	1132	6	2	8	5	2
. Total in FTE	1133	141	5	146	30	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	41.129	1.075	42.204	276	184
. Part-time	1202	3.779	95	3.874	204	66
. Total in FTE	1203	43.929	1.132	45.061	276	192
- primary education						
. Full-time	12001	2.775	170	2.945	146	56
. Part-time	12002	302	14	316	61	11
. Total in FTE	12003	3.000	179	3.179	153	59
- secondary education						
. Full-time	12011	21.006	638	21.644	249	134
. Part-time	12012	2.479	61	2.540	171	42
. Total in FTE	12013	22.854	675	23.528	250	139
- higher non-university education						
. Full-time	12021	10.664	138	10.802	244	60
. Part-time	12022	811	12	823	111	11
. Total in FTE	12023	11.265	144	11.408	245	63
- university education						
. Full-time	12031	6.648	98	6.746	221	47
. Part-time	12032	186	5	191	63	5
. Total in FTE	12033	6.774	101	6.875	222	49
Women						
. Full-time	1211	13.149	566	13.715	258	125
. Part-time	1212	5.665	271	5.936	238	116
. Total in FTE	1213	17.328	747	18.075	263	164
- primary education						
. Full-time	12101	748	77	825	45	25
. Part-time	12102	308	32	340	46	20
. Total in FTE	12103	965	98	1.063	62	37
- secondary education						
. Full-time	12111	4.006	289	4.295	210	84
. Part-time	12112	2.400	144	2.544	187	71
. Total in FTE	12113	5.718	387	6.104	226	110
- higher non-university education						
. Full-time	12121	4.594	99	4.693	222	48
. Part-time	12122	2.175	60	2.235	186	44
. Total in FTE	12123	6.243	137	6.381	232	73
- university education						
. Full-time	12131	3.783	70	3.853	181	31
. Part-time	12132	781	19	800	122	14
. Total in FTE	12133	4.383	83	4.466	193	37
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.720	25	1.745	107	7
. Part-time	1302	71	5	76	28	2
. Total in FTE	1303	1.771	28	1.800	109	8
Employees						
. Full-time	1341	32.548	838	33.386	277	163
. Part-time	1342	5.689	220	5.909	242	113
. Total in FTE	1343	36.813	987	37.800	278	182
Workers						
. Full-time	1321	19.643	773	20.416	212	147
. Part-time	1322	3.681	137	3.818	168	67

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	22.303	858	23.161	212	161
Others						
. Full-time	1331	367	5	372	19	4
. Part-time	1332	3	4	7	3	2
. Total in FTE	1333	369	6	376	21	6
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	2.765	*	*	223	*
. Number of hours actually worked	1511	5.265.566	*	*	223	*
. Costs for the enterprise	1521	168.188	*	*	223	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	82	*	*	17	*
. Number of hours actually worked	1512	154.524	*	*	17	*
. Costs for the enterprise	1522	8.553	*	*	17	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	6.034	818	6.852	254	135
. Part-time	2052	233	178	411	89	66
. Total in FTE	2053	6.182	897	7.079	256	153
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	3.363	*	*	244	*
. Part-time	2102	163	*	*	71	*
. Total in FTE	2103	3.476	*	*	249	*
Contract for a definite period						
. Full-time	2111	2.514	*	*	156	*
. Part-time	2112	66	*	*	28	*
. Total in FTE	2113	2.546	*	*	157	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	82	*	*	8	*
. Part-time	2122	2	*	*	2	*
. Total in FTE	2123	84	*	*	8	*
Replacement contract						
. Full-time	2131	75	*	*	18	*
. Part-time	2132	2	*	*	1	*
. Total in FTE	2133	76	*	*	18	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	5.195	679	5.874	261	122
. Part-time	3052	782	197	979	170	74
. Total in FTE	3053	5.701	765	6.466	264	145
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.271	*	*	253	*
. Part-time	3102	699	*	*	160	*
. Total in FTE	3103	3.734	*	*	258	*
Contract for a definite period						
. Full-time	3111	1.829	*	*	145	*
. Part-time	3112	76	*	*	30	*
. Total in FTE	3113	1.867	*	*	149	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	20	*	*	5	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	21	*	*	5	*
Replacement contract						
. Full-time	3131	75	*	*	18	*
. Part-time	3132	6	*	*	5	*
. Total in FTE	3133	79	*	*	19	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU2312 - Chemical industry

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	178	*	*	81	*
. Part-time	3402	62	*	*	37	*
. Total in FTE	3403	219	*	*	94	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	293	*	*	75	*
. Part-time	3412	205	*	*	60	*
. Total in FTE	3413	427	*	*	97	*
Dismissal						
. Full-time	3421	1.022	*	*	170	*
. Part-time	3422	178	*	*	72	*
. Total in FTE	3423	1.150	*	*	176	*
Other reason						
. Full-time	3431	3.702	*	*	241	*
. Part-time	3432	337	*	*	120	*
. Total in FTE	3433	3.904	*	*	245	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	32.329	72	32.401	213	17
. Number of actual training hours	5802	868.662	1.243	869.905	213	17
. Costs for the enterprise	5803	64.482	60	64.542	221	36
- of which gross costs directly linked to training	58031	64.399	55	64.454	213	17
- of which fees paid and payments to collective funds	58032	1.787	9	1.795	109	26
- of which grants and other financial advantages received (to deduct)	58033	1.703	3	1.707	61	3
Women						
. Number of employees involved	5811	13.741	45	13.786	199	14
. Number of actual training hours	5812	351.966	1.063	353.029	199	14
. Costs for the enterprise	5813	25.079	62	25.141	205	28
- of which gross costs directly linked to training	58131	25.189	64	25.252	199	14
- of which fees paid and payments to collective funds	58132	319	5	324	96	23
- of which grants and other financial advantages received (to deduct)	58133	429	6	436	47	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	18.683	63	18.746	128	14
. Number of actual training hours	5822	590.748	2.754	593.502	128	14
. Costs for the enterprise	5823	30.473	59	30.532	128	14
Women						
. Number of employees involved	5831	6.077	24	6.101	116	11
. Number of actual training hours	5832	189.191	3.024	192.215	116	11
. Costs for the enterprise	5833	9.159	45	9.204	116	11
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	1.078	26	1.104	28	14
. Number of actual training hours	5842	149.573	11.365	160.938	28	14
. Costs for the enterprise	5843	5.355	46	5.401	27	14
Women						
. Number of employees involved	5851	525	22	547	15	3
. Number of actual training hours	5852	75.370	2.118	77.488	15	3
. Costs for the enterprise	5853	3.239	24	3.263	15	3