

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	9.343.564	458.028	9.801.591	258	903
A.Formation expenses	20	1.098	222	1.320	9	25
B.Intangible fixed assets	21	319.647	5.152	324.799	101	139
C.Tangible fixed assets	22/27	1.779.194	387.191	2.166.385	255	877
. Land and buildings	22	617.156	221.027	838.183	213	593
. Plant, machinery and equipment	23	791.203	113.172	904.375	227	744
. Furniture and vehicles	24	51.258	27.709	78.967	223	717
. Leasing and similar rights	25	97.315	13.981	111.297	80	119
. Other tangible fixed assets	26	69.153	8.893	78.046	45	149
. Assets under construction and advance payments	27	153.108	2.410	155.517	58	14
D.Financial fixed assets	28	7.243.624	65.463	7.309.087	179	465
. Affiliated enterprises	280/1	7.178.586	*	*	80	*
- Participating interests	280	6.622.195	*	*	75	*
- Amounts receivable	281	556.391	*	*	17	*
. Other enterprises linked by participating interests	282/3	39.449	*	*	23	*
- Participating interests	282	37.716	*	*	22	*
- Amounts receivable	283	1.733	*	*	3	*
. Other financial assets	284/8	25.590	*	*	156	*
- Shares	284	4.477	*	*	45	*
- Amounts receivable and cash guarantees	285/8	21.113	*	*	149	*
2.1.2.CURRENT ASSETS	29/58	5.602.756	668.773	6.271.529	268	945
A.Amounts receivable after more than one year	29	56.639	7.403	64.041	32	27
. Trade debtors	290	20.098	985	21.084	3	6
. Other amounts receivable	291	36.540	6.418	42.958	29	21
B.Stocks and contracts in progress	3	859.572	154.184	1.013.756	223	714
. Stocks	30/36	787.471	146.699	934.170	223	710
- Raw materials and consumables	30/31	253.910	*	*	201	*
- Work in progress	32	46.879	*	*	50	*
- Finished goods	33	308.884	*	*	124	*
- Goods purchased for resale	34	176.654	*	*	97	*
- Immovable property intended for sale	35	623	*	*	1	*
- Advance payments	36	521	*	*	5	*
. Contracts in progress	37	72.101	7.485	79.587	29	111
C.Amounts receivable within one year	40/41	4.165.062	309.041	4.474.103	267	930
. Trade debtors	40	1.251.781	194.750	1.446.531	258	863
. Other amounts receivable	41	2.913.281	114.291	3.027.572	259	834
D.Current investments	50/53	232.867	54.242	287.109	61	145
. Own shares	50	1.552	*	*	5	*
. Other investments	51/53	231.316	*	*	59	*
E.Cash at bank and in hand	54/58	239.593	136.639	376.232	256	902
F.Deferred charges and accrued income	490/1	49.024	7.263	56.287	218	568
TOTAL ASSETS	20/58	14.946.320	1.126.800	16.073.120	268	948

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	7.315.583	521.614	7.837.197	252	850
EQUITY negative balance	10/15	-73.332	-113.830	-187.162	16	97
A.Capital	10	3.832.728	237.947	4.070.675	268	946
. Issued capital	100	3.832.945	239.377	4.072.322	268	946
. Uncalled capital	101	217	1.430	1.647	2	116
B.Share premium account	11	375.612	1.357	376.969	22	18
C.Revaluation surpluses	12	20.389	14.084	34.473	22	39
D.Reserves	13	1.318.064	242.954	1.561.018	251	869
. Legal reserve	130	219.485	11.829	231.314	250	855
. Reserves not available	131	46.179	3.531	49.711	34	55
- In respect of own shares held	1310	1.571	488	2.059	8	2
- Other	1311	44.608	3.044	47.652	28	53
. Untaxed reserves	132	321.274	27.377	348.651	153	382
. Available reserves	133	731.126	200.216	931.343	158	577
E.Profit carried forward	(+) 14	2.262.941	104.360	2.367.301	135	381
Loss carried forward	(-) 14	-615.120	-194.295	-809.416	82	337
F.Investment grants	15	47.637	3.874	51.511	90	81
G.Advance to associates on the sharing out of the assets	19		2.496	2.496		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	381.900	76.948	458.848	169	180
A.Provisions for liabilities and charges	160/5	376.425	72.290	448.716	140	107
. Pensions and similar obligations	160	160.485	*	*	75	*
. Taxation	161	512	*	*	1	*
. Major repairs and maintenance	162	15.831	*	*	19	*
. Other liabilities and charges	163/5	199.598	*	*	111	*
B.Deferred taxes	168	5.474	4.658	10.132	79	83
2.2.3.AMOUNTS PAYABLE	17/49	7.322.169	642.068	7.964.238	268	939
A.Amounts payable after more than one year	17	2.194.767	198.470	2.393.237	166	617
. Financial debts	170/4	2.168.973	176.961	2.345.934	157	592
- Credit institutions, leasing and other similar obligations	172/3	572.573	146.270	718.844	132	514
* Leasing and similar obligations	172	59.514	*	*	71	*
* Credit institutions	173	513.059	*	*	100	*
- Other loans	174/0	1.596.399	30.691	1.627.090	47	144
* Subordinated loans	170	130.043	*	*	20	*
* Unsubordinated debentures	171	4.053	*	*	3	*
* Other loans	174	1.462.303	*	*	34	*
. Trade debts	175	93		93	1	
- Suppliers	1750	93	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		92	92		2
. Other amounts payable	178/9	25.702	21.416	47.119	31	80
B.Amounts payable within one year	42/48	5.045.079	436.183	5.481.262	268	937
. Current portion of amounts payable after more than one year falling due within one year	42	457.918	53.917	511.835	148	595
. Financial debts	43	2.567.337	66.852	2.634.189	117	312
- Credit institutions	430/8	415.210	63.739	478.949	91	296
- Other loans	439	2.152.127	3.113	2.155.241	33	24
. Trade debts	44	1.094.068	152.944	1.247.012	267	897
- Suppliers	440/4	1.093.819	152.921	1.246.739	267	897
- Bills of exchange payable	441	250	23	273	2	5
. Advances received on contracts in progress	46	39.216	2.272	41.489	36	108
. Taxes, remuneration and social security	45	299.158	45.994	345.152	246	839
- Taxes	450/3	79.102	17.231	96.333	237	797
- Remuneration and social security	454/9	220.056	28.763	248.819	230	570
. Other amounts payable	47/48	587.381	114.203	701.584	188	739
C.Deferred charges and accrued income	492/3	82.323	7.416	89.739	199	407
TOTAL LIABILITIES	10/49	14.946.320	1.126.800	16.073.120	268	948

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.739.128	314.624	2.053.752	252	836
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-6.634	-2.284	-8.918	16	107
A.OPERATING INCOME 70/74				6.971.810	*	*	264	*
. Turnover (optional entry for abridged layouts) 70				6.504.162	108.008	6.612.171	256	95
. Stocks and work and contracts in progress:								
increase (+) 71				53.136	*	*	66	*
decrease (-) 71				-106.199	*	*	81	*
. Own construction capitalised 72				32.650	*	*	32	*
. Other operating income 74				488.061	*	*	250	*
B.OPERATING CHARGES 60/64				7.048.357	*	*	268	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				5.239.316	84.845	5.324.161	267	103
. Raw materials, consumables 60				3.588.732	*	*	239	*
- Purchases 600/8				3.567.347	*	*	238	*
- Stocks:								
decrease (+) 609				51.809	*	*	119	*
increase (-) 609				-30.425	*	*	107	*
. Services and other goods 61				1.650.584	*	*	267	*
. Remuneration, social security and pensions (+)/(-) 62				1.376.283	184.342	1.560.625	239	630
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				352.274	65.348	417.622	254	865
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				14.916	2.300	17.216	105	137
write-backs (-) 631/4				-6.401	-2.729	-9.130	64	59
. Provisions for risks and charges :								
appropriations (+) 635/7				49.185	11.111	60.296	40	40
uses and write-backs (-) 635/7				-49.837	-1.056	-50.893	79	29
. Other operating charges 640/8				72.808	13.372	86.180	267	919
. Operating charges carried to assets as restructuring costs (-) 649				-186		-186	1	
C.OPERATING PROFIT (+) 9901				268.139	63.605	331.744	180	642
OPERATING LOSS (-) 9901				-342.569	-23.953	-366.522	88	303
D.FINANCIAL INCOME 75				566.868	11.522	578.390	259	833
. Income from financial fixed assets 750				381.570	*	*	51	*
. Income from current assets 751				43.779	*	*	219	*
. Other financial income 752/9				141.520	*	*	227	*
E.FINANCIAL CHARGES 65				329.219	22.235	351.454	268	936
. Debt charges 650				177.406	*	*	247	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				-12.258	*	*	18	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				164.071	*	*	261	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				495.347	58.050	553.397	180	598
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-332.128	-29.112	-361.240	88	348
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				201.555	27.160	228.715	139	294
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				1.950	*	*	8	*
. Write-back of amounts written down financial fixed assets 761				2.301	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges 762				36.145	*	*	7	*
. Gains on disposal of fixed assets 763				152.725	*	*	86	*
. Other extraordinary income 764/9				8.434	*	*	74	*
H.EXTRAORDINARY CHARGES 66				190.757	21.761	212.518	113	240
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				42.064	*	*	9	*
. Amounts written down financial fixed assets 661				62.361	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	26.293	*	*	9	*
uses	(-) 662	-4.434	*	*	7	*
. Losses on disposal of fixed assets	663	26.412	*	*	44	*
. Other extraordinary charges	664/8	38.268	*	*	78	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-206	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	574.270	76.203	650.472	189	627
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-400.253	-41.865	-442.118	79	319
J.TRANSFER FROM DEFERRED TAXES	780	1.465	430	1.895	81	84
K.TRANSFER TO DEFERRED TAXES	680	738	1.714	2.452	9	11
L.INCOME TAXES	(-) 67/77	-180	-123	-303	12	40
INCOME TAXES	(+) 67/77	53.809	11.824	65.633	210	642
. Income taxes	670/3	54.550	*	*	220	*
. Adjustment of income taxes and write-back of tax provisions	77	921	*	*	56	*
M.PROFIT FOR THE PERIOD	(+) 9904	521.507	63.254	584.761	188	621
LOSS FOR THE PERIOD	(-) 9904	-400.391	-41.902	-442.293	80	325
N.TRANSFER FROM UNTAXED RESERVES	789	2.740	909	3.649	55	64
O.TRANSFER TO UNTAXED RESERVES	689	11.941	4.596	16.537	27	31
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	512.059	59.398	571.457	190	624
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-400.143	-41.733	-441.876	78	322
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	3.000.970	150.548	3.151.518	181	582
Loss to be appropriated	(-) 9906	-621.356	-195.264	-816.620	87	364
. Profit for the period avail. For appropri.	(+) 9905	512.059	59.398	571.457	190	624
Loss for the period avail. For appropri.	(-) 9905	-400.143	-41.733	-441.876	78	322
. Profit brought forward	(+) 14P	2.704.067	100.783	2.804.850	139	382
Loss brought forward	(-) 14P	-436.368	-163.164	-599.532	79	317
B.Transfers from capital and reserves	791/2	206.410	34.278	240.689	21	111
. from capital and share premium account	791	811	*	*	2	*
. from reserves	792	205.600	*	*	19	*
C.Transfers to capital and reserves	691/2	54.356	19.866	74.222	86	313
. to capital and share premium account	691		2	2		3
. to legal reserve	6920	12.116	1.951	14.068	37	116
. to other reserves	6921	42.239	17.913	60.152	56	245
D.Profit to be carried forward	(+) 14	2.262.941	104.360	2.367.301	135	381
Loss to be carried forward	(-) 14	-615.120	-194.295	-809.416	82	337
E.Partners' contribution in respect of losses	794	0		0	2	
F.Profit to be distributed	694/6	883.849	59.632	943.480	63	160
. Dividends	694	879.339	56.889	936.228	53	137
. Directors' or managers' entitlements	695	4.510	2.743	7.253	19	34
. Other beneficiaries	696					

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.003	*	*	10	*
Movements during the period						
. New expenses incurred	8002	400	*	*	3	*
. Depreciation	8003	379	*	*	6	*
. Other (+)/(-)	8004	0	*	*	1	*
Net book value at the end of the period	20	1.098	*	*	9	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	50	*	*	2	*
. Restructuring costs	204	739	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.096.717	21.820	1.118.537	144	258
Movements during the period						
. Acquisitions, including produced fixed assets	8029	38.865	1.454	40.319	57	52
. Sales and disposals	8039	15.876	3.230	19.106	18	10
. Transfers from one heading to another (+)/(-)	8049	1.380	1	1.382	11	1
At the end of the period	8059	1.121.087	20.045	1.141.132	147	274
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	756.575	15.475	772.050	143	250
Movements during the period						
. Recorded	8079	56.364	1.270	57.634	108	149
. Written back	8089	1.096		1.096	3	
. Acquisitions from third parties	8099	3.912		3.912	2	
. Cancelled owing to sales and disposals	8109	14.701	1.854	16.554	13	8
. Transferred from one heading to another(+)/(-)	8119	385	1	387	2	1
At the end of the period	8129	801.440	14.893	816.333	145	266
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	319.647	5.152	324.799	101	139
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	341.606	*	*	44	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	17.370	*	*	12	*
. Sales and disposals	8031	10.775	*	*	4	*
. Transfers from one heading to another (+)/(-)	8041	7.776	*	*	3	*
At the end of the period	8051	355.977	*	*	46	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	287.265	*	*	43	*
Movements during the period						
. Recorded	8071	27.277	*	*	27	*
. Written back	8081	275	*	*	1	*
. Acquisitions from third parties	8091	40	*	*	1	*
. Cancelled owing to sales and disposals	8101	10.431	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	383	*	*	1	*
At the end of the period	8121	304.258	*	*	44	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	51.718	*	*	26	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	153.943	*	*	110	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	10.484	*	*	50	*
. Sales and disposals	8032	4.386	*	*	13	*
. Transfers from one heading to another (+)/(-)	8042	694	*	*	10	*
At the end of the period	8052	160.735	*	*	113	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	128.356	*	*	110	*
Movements during the period						
. Recorded	8072	7.852	*	*	87	*
. Written back	8082	621	*	*	1	*
. Acquisitions from third parties	8092	3.872	*	*	2	*
. Cancelled owing to sales and disposals	8102	3.554	*	*	10	*
. Transferred from one heading to another(+)/(-)	8112	5	*	*	2	*

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At the end of the period	8122	135.910	*	*	113	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	24.826	*	*	80	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	593.195	*	*	42	*
Movements during the period						
. Acquisitions,	8023	587	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	715	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	593.067	*	*	44	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	340.952	*	*	41	*
Movements during the period						
. Recorded	8073	21.235	*	*	22	*
. Written back	8083	200	*	*	1	*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	715	*	*	1	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	361.272	*	*	44	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	231.796	*	*	18	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	7.973	*	*	3	*
Movements during the period						
. Acquisitions,	8024	10.424	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-7.089	*	*	2	*
At the end of the period	8054	11.307	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	3	*	*	1	*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114	-3	*	*	1	*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	11.307	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	7.815.738	1.127.167	8.942.906	258	885
Movements during the period						
. Acquisitions,	8169	320.200	90.557	410.757	229	694
including produced fixed assets						
. Sales and disposals	8179	164.719	76.578	241.297	145	346
. Transfers from one heading to another (+)/(-)	8189	-3.989	-2.436	-6.425	18	21
At the end of the period	8199	7.967.230	1.138.711	9.105.941	259	906
b)REVALUATION GAINS						
At the end of the preceding period	8259P	48.064	17.971	66.035	31	33
Movements during the period						
. Recorded	8219	2.911	1.403	4.314	4	6
. Acquisitions from third parties	8229					
. Cancelled	8239	285	1.570	1.855	3	5
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	50.690	17.804	68.494	34	34
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	6.037.204	754.396	6.791.600	258	866
Movements during the period						
. Recorded	8279	336.614	63.814	400.428	252	860
. Written back	8289	854	683	1.537	5	7
. Acquisitions from third parties	8299	12.244	48	12.292	5	4
. Cancelled owing to sales and disposals	8309	146.140	47.970	194.110	139	324
. Transferred from one heading to another(+)/(-)	8319	-342	-281	-623	8	22
At the end of the period	8329	6.238.726	769.324	7.008.050	259	896
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.779.194	387.191	2.166.385	255	877
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.736.667	*	*	217	*
Movements during the period						
. Acquisitions,	8161	46.121	*	*	122	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	21.788	*	*	45	*
. Transfers from one heading to another (+)/(-)	8181	23.395	*	*	33	*
At the end of the period	8191	1.784.394	*	*	216	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	40.249	*	*	23	*
Movements during the period						
. Recorded	8211	2.611	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	15	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	42.845	*	*	24	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.177.726	*	*	215	*
Movements during the period						
. Recorded	8271	52.059	*	*	203	*
. Written back	8281	77	*	*	2	*
. Acquisitions from third parties	8291	1.921	*	*	2	*
. Cancelled owing to sales and disposals	8301	19.380	*	*	39	*
. Transferred from one heading to another (+)/(-)	8311	-2.168	*	*	10	*
At the end of the period	8321	1.210.083	*	*	214	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	617.156	*	*	213	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	5.223.500	*	*	246	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	112.170	*	*	193	*
. Sales and disposals	8172	108.577	*	*	89	*
. Transfers from one heading to another (+)/(-)	8182	56.122	*	*	58	*
At the end of the period	8192	5.283.215	*	*	245	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	3.042	*	*	10	*
Movements during the period						
. Recorded	8212	300	*	*	2	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	59	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	3.283	*	*	12	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	4.345.620	*	*	245	*
Movements during the period						
. Recorded	8272	242.391	*	*	233	*
. Written back	8282	588	*	*	3	*
. Acquisitions from third parties	8292	4.376	*	*	4	*
. Cancelled owing to sales and disposals	8302	99.409	*	*	86	*
. Transferred from one heading to another (+)/(-)	8312	2.904	*	*	18	*
At the end of the period	8322	4.495.294	*	*	245	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	791.203	*	*	227	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	412.476	*	*	246	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	19.740	*	*	166	*
. Sales and disposals	8173	23.147	*	*	117	*
. Transfers from one heading to another (+)/(-)	8183	6.481	*	*	34	*
At the end of the period	8193	415.550	*	*	245	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	108	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	108	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	358.407	*	*	246	*
Movements during the period						
. Recorded	8273	22.583	*	*	233	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	1.783	*	*	3	*
. Cancelled owing to sales and disposals	8303	21.304	*	*	114	*
. Transferred from one heading to another (+)/(-)	8313	2.931	*	*	19	*
At the end of the period	8323	364.401	*	*	245	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	51.258	*	*	223	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	194.525	*	*	92	*
Movements during the period						
. Acquisitions,	8164	22.118	*	*	35	*
including produced fixed assets						
. Sales and disposals	8174	5.343	*	*	14	*
. Transfers from one heading to another (+)/(-)	8184	-6.628	*	*	18	*
At the end of the period	8194	204.672	*	*	97	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	4.665	*	*	2	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	211	*	*	1	*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	4.454	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	102.342	*	*	93	*
Movements during the period						
. Recorded	8274	16.593	*	*	80	*
. Written back	8284	190	*	*	1	*
. Acquisitions from third parties	8294	3.961	*	*	1	*
. Cancelled owing to sales and disposals	8304	4.663	*	*	13	*
. Transferred from one heading to another(+)/(-)	8314	-6.233	*	*	17	*
At the end of the period	8324	111.810	*	*	98	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	97.315	*	*	80	*
OF WHICH						
Land and buildings	250	32.355	*	*	16	*
Plant, machinery and equipment	251	55.278	*	*	43	*
Furniture and vehicles	252	9.682	*	*	44	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	110.335	*	*	56	*
Movements during the period						
. Acquisitions,	8165	4.024	*	*	20	*
including produced fixed assets						
. Sales and disposals	8175	2.410	*	*	10	*
. Transfers from one heading to another (+)/(-)	8185	12.677	*	*	7	*
At the end of the period	8195	124.626	*	*	60	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	51.422	*	*	50	*
Movements during the period						
. Recorded	8275	2.721	*	*	39	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	203	*	*	1	*
. Cancelled owing to sales and disposals	8305	1.097	*	*	9	*
. Transferred from one heading to another(+)/(-)	8315	2.224	*	*	4	*
At the end of the period	8325	55.473	*	*	54	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	69.153	*	*	45	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	138.234	*	*	59	*
Movements during the period						
. Acquisitions,	8166	116.028	*	*	58	*
including produced fixed assets						
. Sales and disposals	8176	3.453	*	*	11	*
. Transfers from one heading to another (+)/(-)	8186	-96.036	*	*	50	*
At the end of the period	8196	154.773	*	*	58	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.687	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	266	*	*	3	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	288	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	1.665	*	*	6	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	153.108	*	*	58	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	79.019	*	*	450
Movements during the period						
. Acquisitions	8365	*	4.100	*	*	97
. Sales and disposals	8375	*	13.103	*	*	61
. Transfers from one heading to another (+)/(-)	8385	*	-503	*	*	5
. Other movements (+)/(-)	8386	*	-288	*	*	6
At the end of the period	8395	*	69.224	*	*	469
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*		*	*	
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.978	*	*	11
Movements during the period						
. Recorded	8475	*	2.113	*	*	5
. Written back	8485	*	219	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	190	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	3.682	*	*	14
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	50	*	*	6
Movements during the period (+)/(-)	8545	*	29	*	*	4
At the end of the period	8555	*	80	*	*	7
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	65.463	*	*	465
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	7.562.043	*	*	110	*
Movements during the period						
. Acquisitions	8364	189.024	*	*	27	*
. Sales and disposals	8374	400.464	*	*	23	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	7.350.604	*	*	107	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	12.906	*	*	7	*
Movements during the period						
. Recorded	8414	831	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	1.585	*	*	2	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	12.151	*	*	8	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	632.976	*	*	25	*
Movements during the period						
. Recorded	8474	61.563	*	*	10	*
. Written back	8484	2.301	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1.293	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514	468	*	*	1	*
At the end of the period	8524	691.414	*	*	29	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	7.422	*	*	8	*
Movements during the period (+)/(-)	8544	-468	*	*	1	*
At the end of the period	8554	6.954	*	*	7	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	6.664.388	*	*	103	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	1.133.483	*	*	172	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	13.570	*	*	54	*
. Repayments	8594	37.238	*	*	64	*
. Amounts written down	8604	798	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-15.699	*	*	2	*
. Others (+)/(-)	8634	-514.083	*	*	15	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	579.237	*	*	156	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	798	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	7.515.581	*	*	80	*
Movements during the period						
. Acquisitions	8361	182.422	*	*	15	*
. Sales and disposals	8371	393.624	*	*	14	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	7.304.378	*	*	79	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	12.824	*	*	6	*
Movements during the period						
. Recorded	8411	831	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	1.585	*	*	2	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	12.070	*	*	7	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	628.632	*	*	19	*
Movements during the period						
. Recorded	8471	61.058	*	*	8	*
. Written back	8481	2.299	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	687.391	*	*	24	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	6.862	*	*	3	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	6.862	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	6.622.195	*	*	75	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.109.348	*	*	19	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	11.981	*	*	8	*
. Repayments	8591	35.273	*	*	8	*
. Amounts written down	8601	610	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-15.694	*	*	2	*
. Other movements (+)/(-)	8631	-513.362	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	556.391	*	*	17	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	610	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	40.443	*	*	26	*
Movements during the period						
. Acquisitions	8362	5.139	*	*	6	*
. Sales and disposals	8372	6.807	*	*	5	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	38.775	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	82	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	82	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.445	*	*	8	*
Movements during the period						
. Recorded	8472	505	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	2	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	1.293	*	*	2	*
. Transferred from one heading to another(+)/(-)	8512	468	*	*	1	*
At the end of the period	8522	1.123	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	486	*	*	2	*
Movements during the period (+)/(-)	8542	-468	*	*	1	*
At the end of the period	8552	17	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	37.716	*	*	22	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	2.651	*	*	4	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	92	*	*	1	*
. Repayments	8592	129	*	*	1	*
. Amounts written down	8602	188	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences	8622		*	*		*
. Other movements (+)/(-)	8632	-694	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	1.733	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	188	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	6.019	*	*	47	*
Movements during the period						
. Acquisitions	8363	1.464	*	*	10	*
. Sales and disposals	8373	33	*	*	5	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	7.451	*	*	47	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	2.900	*	*	9	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	2.900	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	74	*	*	5	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	74	*	*	5	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	4.477	*	*	45	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	21.484	*	*	165	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.497	*	*	48	*
. Repayments	8593	1.837	*	*	57	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-5	*	*	1	*
. Other movements (+)/(-)	8633	-27	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	21.113	*	*	149	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	5.558	*	*	23	*
- Book value increased with the uncalled amount	8681	5.559	*	*	23	*
- Uncalled amount	8682	1	*	*	1	*
. Fixed income securities	52	1.022	*	*	4	*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	220.483	*	*	35	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	65.261	*	*	15	*
- between one month and one year	8687	133.784	*	*	18	*
- over one year	8688	21.437	*	*	9	*
Other investments	8689	4.253	*	*	8	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	3.753.514	195.356	3.948.870	267	919
At the end of the preceding period						
. Issued capital at the end of the period	100	3.832.945	239.377	4.072.322	268	946
B.Structure of the capital						
. Number of registered shares	8702	138.232.293	*	*	249	*
. Number of bearer shares	8703	15.408.421	*	*	8	*
C.Capital not paid						
. Uncalled capital	101	217	1.430	1.647	2	116
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	270	241	511	5	2
- Corresponding number of shares	8722	62.171	531	62.702	5	2
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747	123.444		123.444	1	
to be issued						
F.Authorized capital not issued	8751		124	124		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	50		50	1	
- Number of voting rights attached	8762	50		50	1	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	457.856	*	*	147	*
- Subordinated loans	8811	9.908	*	*	9	*
- Unsubordinated debentures	8821	20.180	*	*	2	*
- Leasing and	8831	18.090	*	*	81	*
similar obligations						
- Credit institutions	8841	217.839	*	*	103	*
- Other loans	8851	191.839	*	*	9	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	62	*	*	4	*
Total current portion of amounts payable after	42	457.918	53.917	511.835	148	595
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	1.604.574	*	*	147	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	119.101	*	*	14	*
- Unsubordinated debentures	8822	714	*	*	1	*
- Leasing and similar obligations	8832	42.691	*	*	70	*
- Credit institutions	8842	374.159	*	*	99	*
- Other loans	8852	1.067.910	*	*	28	*
. Trade debts	8862	93	*	*	1	*
- Suppliers	8872	93	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	24.255	*	*	25	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	1.628.921	122.173	1.751.093	155	581
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	564.399	*	*	67	*
- Subordinated loans	8813	10.943	*	*	7	*
- Unsubordinated debentures	8823	3.339	*	*	3	*
- Leasing and similar obligations	8833	16.823	*	*	15	*
- Credit institutions	8843	138.901	*	*	43	*
- Other loans	8853	394.393	*	*	10	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.448	*	*	6	*
Total amounts payable with a remaining term of more than five years	8913	565.847	76.297	642.144	72	287
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	33.571	5.628	39.199	6	11
- Credit institutions, leasing and similar obligations	891	7.171	5.489	12.659	3	11
* Leasing and similar obligations	8951	6.231	*	*	1	*
* Credit institutions	8961	940	*	*	3	*
- Other loans	901	26.400	139	26.539	3	1
* Subordinated loans	8931	25.400	*	*	2	*
* Unsubordinated debentures	8941	1.000	*	*	1	*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	33.571	5.628	39.199	6	11
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	255.220	101.820	357.040	83	196
- Credit institutions, leasing and similar obligations	892	255.220	100.103	355.323	83	191
* Leasing and similar obligations	8952	38.131	*	*	23	*
* Credit institutions	8962	217.089	*	*	73	*
- Other loans	902		1.717	1.717		17
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		105	105		2
- Suppliers	8992		105	105		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		13	13		1
. Taxes, remuneration and social security	9022		29	29		2
- Taxes	9032		12	12		1
- Remuneration and social security	9042		16	16		2
. Other amounts payable	9052		130	130		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	255.220	102.097	357.317	83	198
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.613	539	3.152	3	24
. Accruing taxes payable	9073	49.991	*	*	215	*
. Estimated taxes payable	450	26.498	*	*	112	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	761	1.486	2.247	4	13
. Other amounts payable in respect of remuneration and social security	9077	219.295	*	*	230	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	7.364	*	*	65	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	20.687	4.599	25.286	231	573
. Average number of employees calculated in full-time equivalents	9087	20.558	4.217	24.775	236	593
. Number of actual worked hours	9088	30.481.498	6.202.465	36.683.963	235	590
b)Personnel costs						
. Remuneration and direct social benefits	620	923.489	117.632	1.041.121	237	599
. Employer's contribution for social security	621	329.698	55.066	384.765	238	597
. Employers' premiums for extra statutory insurance	622	33.909	784	34.694	158	92
. Other personnel costs	623	75.476	10.754	86.231	238	598
. Pensions	624	13.710	105	13.815	49	18
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	40.674	*	*	74	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	26.115	*	*	39	*
- Written back	9111	21.674	*	*	40	*
. On trade debts						
- Recorded	9112	11.694	*	*	131	*
- Written back	9113	7.620	*	*	102	*
e)Provisions for liabilities and charges						
. Formed	9115	83.944	*	*	80	*
. Used and written back	9116	84.597	*	*	107	*
f)Other operating charges						
. Taxes related to operation	640	54.265	*	*	263	*
. Other costs	641/8	18.543	*	*	204	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	528	*	*	52	*
. Average number calculated in full-time equivalents	9097	967	*	*	166	*
. Number of actual worked hours	9098	1.856.895	*	*	166	*
. Costs to the enterprise	617	57.448	*	*	166	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5.963	852	6.815	77	51
- Interest subsidies	9126	8	4	12	1	2
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	107	17	123	3	10
d)Amounts written down on current assets						
. Recorded	6510	4.805	*	*	12	*
. Written back	6511	17.063	*	*	7	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	8.203	506	8.708	41	80
f)Provisions of a financial nature						
. Formed	656	-55	-33	-88	4	59
. Used and written back	6560	45	*	*	1	*
	6561	100	*	*	3	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	53.961	*	*	200	*
- Income taxes paid and withholding taxes due or paid	9135	42.316	*	*	194	*
- Excess of income tax prepayments and	9136	1.396	*	*	42	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	13.041	*	*	96	*
. Income taxes on the result of prior periods	9138	589	*	*	92	*
- Additional income taxes due or paid	9139	501	*	*	86	*
- Additional income taxes estimated or provided for	9140	88	*	*	7	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	2.701.755	*	*	125	*
Accumulated tax losses deductible from future taxable profits	9142	2.028.399	*	*	113	*
- Deferred taxes representing liabilities	9144	608	*	*	3	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.115.096	*	*	264	*
- By the enterprise	9146	1.207.518	*	*	253	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	211.117	*	*	235	*
- For withholding taxes on investment income	9148	3.239	*	*	53	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	1.101.121	248	1.101.369	14	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	1.099.131	*	*	10	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	197.522	62.789	260.312	63	112
- Amount of registration	9171	150.746	59.287	210.033	68	113
. Pledging of goodwill - Amount of registration	9181	209.081	26.944	236.025	81	79
. Pledging of other assets - Book value of other assets pledged	9191	75.172	20.672	95.844	30	50
. Guarantees provided on future assets - Amount of assets involved	9201	3.061	124	3.185	1	1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	54.068	607	54.675	5	4
- Amount of registration	9172	186.999	2.113	189.112	5	4
. Pledging of goodwill - Amount of registration	9182	132.333	1.015	133.348	3	2
. Pledging of other assets - Book value of assets pledged	9192	1	1.166	1.167	1	3
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	14.977	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	79.308	*	*	6	*
. Currencies sold (to be delivered)	9216	148.337	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	5.328	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	7.178.586	*	*	80	*
. Participating interests	280	6.622.195	*	*	75	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	556.391	*	*	17	*
b)Amounts receivable from affiliated enterprises	9291	3.181.933	38.721	3.220.654	197	49
. Over one year	9301	52.939	*	*	19	*
. Within one year	9311	3.128.995	*	*	197	*
c)Current investments in affiliated enterprises	9321	3.475	*	*	3	*
. Shares	9331		*	*		*
. Amounts receivable	9341	3.475	*	*	3	*
d)Amounts payable	9351	4.310.511	*	*	205	*
. Over one year	9361	1.568.189	*	*	43	*
. Within one year	9371	2.742.322	*	*	201	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.699.050	*	*	24	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	668	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	142.721	*	*	23	*
f)Other significant financial commitments						
. Specifically for complete models	9401	10.225	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	372.481	*	*	25	*
. Income from current assets	9431	38.264	*	*	78	*
. Other financial income	9441	28.429	*	*	9	*
. Debt charges	9461	147.472	*	*	100	*
. Other financial charges	9471	12.824	*	*	11	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	4.397	*	*	5	*
. Capital losses suffered	9491	4.805	*	*	7	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	39.449	*	*	23	*
. Participating interests	282	37.716	*	*	22	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	1.733	*	*	3	*
b)Amounts receivable	9292	8.156	*	*	10	*
. Over one year	9302		*	*		*
. Within one year	9312	8.156	*	*	10	*
c)Amounts payable	9352	4.572	*	*	11	*
. Over one year	9362	351	*	*	2	*
. Within one year	9372	4.221	*	*	9	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	4.617	5.097	9.714	10	73
. Guarantees provided in their favour	9501		537	537		1
. Other significant commitments undertaken in their favour	9502		655	655		2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	9.387	*	*	29	*
- To former directors and former managers	9504	653	*	*	2	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.466	*	*	218	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	131	*	*	19	*
- Tax consultancy	95062	31	*	*	7	*
- Other missions external to the audit	95063	89	*	*	15	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	376	*	*	17	*
- Other missions external to the audit	95083	469	*	*	8	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	2.381	*	*	13	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	71	*	*	5	*
- Tax consultancy	95072	30	*	*	1	*
- Other missions external to the audit	95073	12	*	*	3	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	728	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	5	*	*	1	*
- Tax consultancy	95092	402	*	*	5	*
- Other missions external to the audit	95093	444	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.919	*	*	571
. Part-time	1002	*	483	*	*	293
. Total in FTE (current period)	1003	*	4.205	*	*	589
. Total in FTE (preceding period)	1003P	*	4.410	*	*	581
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.745.249	*	*	571
. Part-time	1012	*	444.760	*	*	293
. Total (current period)	1013	*	6.190.009	*	*	589
. Total (preceding period)	1013P	*	6.630.775	*	*	581
PERSONNEL COSTS						
. Full-time	1021	*	170.762	*	*	571
. Part-time	1022	*	12.852	*	*	293
. Total (current period)	1023	*	183.614	*	*	589
. Total (preceding period)	1023P	*	197.033	*	*	581
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	19.183	*	*	233	*
. Men	10011	17.542	*	*	231	*
. Women	10012	1.590	*	*	173	*
Part-time						
. Total	1002	1.861	*	*	189	*
. Men	10021	1.079	*	*	160	*
. Women	10022	776	*	*	154	*
Total in FTE						
. Total	1003	20.520	*	*	234	*
. Men	10031	18.348	*	*	232	*
. Women	10032	2.152	*	*	199	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	28.487.746	*	*	233	*
. Men	10111	25.991.895	*	*	229	*
. Women	10112	2.416.074	*	*	172	*
Part-time						
. Total	1012	1.946.087	*	*	189	*
. Men	10121	1.063.217	*	*	160	*
. Women	10122	882.870	*	*	157	*
Total						
. Total	1013	30.433.834	*	*	234	*
. Men	10131	27.055.702	*	*	229	*
. Women	10132	3.306.649	*	*	197	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.247.819	*	*	233	*
. Men	10211	1.111.373	*	*	214	*
. Women	10212	105.841	*	*	156	*
Part-time						
. Total	1022	87.893	*	*	189	*
. Men	10221	50.432	*	*	146	*
. Women	10222	34.830	*	*	139	*
Total						
. Total	1023	1.335.711	*	*	234	*
. Men	10231	1.164.905	*	*	217	*
. Women	10232	141.625	*	*	182	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	9.968	*	*	95	*
. Men	10331	8.643	*	*	85	*
. Women	10332	996	*	*	64	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	20.611	*	*	237	*
. Men	10031P	17.631	*	*	224	*
. Women	10032P	2.055	*	*	187	*
Number of hours actually worked						
. Total	1013P	31.051.306	*	*	237	*
. Men	10131P	26.484.789	*	*	223	*
. Women	10132P	3.157.296	*	*	186	*
Personnel costs						
. Total	1023P	1.311.170	*	*	237	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.086.922	*	*	215	*
. Women	10232P	134.969	*	*	172	*
Advantages in addition to wages						
. Total	1033P	10.119	*	*	97	*
. Men	10331P	8.105	*	*	90	*
. Women	10332P	1.414	*	*	68	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	18.815	4.072	22.887	229	548
. Part-time	1052	1.835	512	2.347	184	267
. Total in FTE	1053	20.134	4.374	24.508	230	568
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	18.259	3.905	22.164	229	538
. Part-time	1102	1.808	492	2.300	183	261
. Total in FTE	1103	19.564	4.196	23.760	230	558
Contract for a definite period						
. Full-time	1111	523	161	684	61	87
. Part-time	1112	26	20	46	16	20
. Total in FTE	1113	537	172	709	67	102
Contract for the execution of a specifically assigned work						
. Full-time	1121	14		14	2	
. Part-time	1122					
. Total in FTE	1123	14		14	2	
Replacement contract						
. Full-time	1131	19	6	25	11	5
. Part-time	1132	1		1	1	
. Total in FTE	1133	20	6	26	12	5
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	17.132	3.779	20.911	228	534
. Part-time	1202	1.084	237	1.321	153	148
. Total in FTE	1203	17.914	3.921	21.835	228	551
- primary education						
. Full-time	12001	2.842	926	3.768	125	222
. Part-time	12002	241	69	310	52	47
. Total in FTE	12003	3.016	969	3.985	129	226
- secondary education						
. Full-time	12011	10.900	2.699	13.599	204	421
. Part-time	12012	696	155	851	119	101
. Total in FTE	12013	11.410	2.789	14.199	204	438
- higher non-university education						
. Full-time	12021	2.068	122	2.190	151	74
. Part-time	12022	107	8	115	40	8
. Total in FTE	12023	2.142	128	2.270	154	77
- university education						
. Full-time	12031	1.114	31	1.145	96	24
. Part-time	12032	36	5	41	22	5
. Total in FTE	12033	1.138	34	1.171	98	25
Women						
. Full-time	1211	1.683	293	1.976	167	166
. Part-time	1212	751	275	1.026	151	181
. Total in FTE	1213	2.220	453	2.673	195	282
- primary education						
. Full-time	12101	235	64	299	31	39
. Part-time	12102	63	68	131	28	48
. Total in FTE	12103	279	102	380	39	80
- secondary education						
. Full-time	12111	684	172	856	122	109
. Part-time	12112	357	179	536	111	119
. Total in FTE	12113	935	278	1.213	150	189
- higher non-university education						
. Full-time	12121	514	41	555	96	32
. Part-time	12122	264	23	287	78	22
. Total in FTE	12123	705	55	760	120	49
- university education						
. Full-time	12131	250	16	266	47	14
. Part-time	12132	66	5	71	27	5
. Total in FTE	12133	300	19	319	56	16
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	307	20	327	30	11
. Part-time	1302	10	3	13	7	3
. Total in FTE	1303	314	22	336	32	11
Employees						
. Full-time	1341	5.250	657	5.907	219	240
. Part-time	1342	821	245	1.066	165	164
. Total in FTE	1343	5.830	809	6.639	222	313
Workers						
. Full-time	1321	13.219	3.361	16.580	217	516

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.000	262	1.262	134	162
. Total in FTE	1323	13.948	3.508	17.456	217	532
Others						
. Full-time	1331	39	34	73	16	31
. Part-time	1332	4	2	6	3	2
. Total in FTE	1333	41	35	77	18	33
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	917	*	*	164	*
. Number of hours actually worked	1511	1.767.733	*	*	164	*
. Costs for the enterprise	1521	55.109	*	*	164	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	49	*	*	8	*
. Number of hours actually worked	1512	89.020	*	*	8	*
. Costs for the enterprise	1522	2.336	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.606	1.036	4.642	189	281
. Part-time	2052	173	110	283	57	75
. Total in FTE	2053	3.704	1.087	4.790	191	300
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.202	*	*	179	*
. Part-time	2102	102	*	*	40	*
. Total in FTE	2103	2.273	*	*	181	*
Contract for a definite period						
. Full-time	2111	1.341	*	*	80	*
. Part-time	2112	71	*	*	23	*
. Total in FTE	2113	1.367	*	*	86	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	48	*	*	4	*
. Part-time	2122		*	*		*
. Total in FTE	2123	48	*	*	4	*
Replacement contract						
. Full-time	2131	15	*	*	8	*
. Part-time	2132		*	*		*
. Total in FTE	2133	15	*	*	8	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.943	1.070	5.013	206	311
. Part-time	3052	318	117	435	97	81
. Total in FTE	3053	4.134	1.131	5.265	210	331
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.701	*	*	201	*
. Part-time	3102	252	*	*	89	*
. Total in FTE	3103	2.869	*	*	207	*
Contract for a definite period						
. Full-time	3111	1.183	*	*	79	*
. Part-time	3112	66	*	*	19	*
. Total in FTE	3113	1.206	*	*	85	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	49	*	*	4	*
. Part-time	3122		*	*		*
. Total in FTE	3123	49	*	*	4	*
Replacement contract						
. Full-time	3131	10	*	*	5	*
. Part-time	3132		*	*		*

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	10	*	*	5	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	104	*	*	50	*
. Part-time	3402	28	*	*	21	*
. Total in FTE	3403	122	*	*	60	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	139	*	*	50	*
. Part-time	3412	56	*	*	26	*
. Total in FTE	3413	179	*	*	57	*
Dismissal						
. Full-time	3421	955	*	*	133	*
. Part-time	3422	89	*	*	33	*
. Total in FTE	3423	1.019	*	*	136	*
Other reason						
. Full-time	3431	2.745	*	*	177	*
. Part-time	3432	145	*	*	56	*
. Total in FTE	3433	2.815	*	*	179	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	8.586	307	8.893	138	51
. Number of actual training hours	5802	233.135	6.108	239.243	138	51
. Costs for the enterprise	5803	12.511	267	12.779	162	122
- of which gross costs directly linked to training	58031	12.290	264	12.554	138	51
- of which fees paid and payments to collective funds	58032	1.572	67	1.639	100	93
- of which grants and other financial advantages received (to deduct)	58033	1.350	64	1.414	66	23
Women						
. Number of employees involved	5811	1.024	25	1.049	80	13
. Number of actual training hours	5812	26.439	283	26.722	80	13
. Costs for the enterprise	5813	1.711	20	1.730	111	55
- of which gross costs directly linked to training	58131	1.621	14	1.634	80	13
- of which fees paid and payments to collective funds	58132	199	7	206	77	48
- of which grants and other financial advantages received (to deduct)	58133	109	1	110	34	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	6.004	269	6.273	97	36
. Number of actual training hours	5822	145.868	10.214	156.082	97	36
. Costs for the enterprise	5823	5.188	205	5.393	97	36
Women						
. Number of employees involved	5831	628	40	668	58	14
. Number of actual training hours	5832	13.193	1.097	14.290	58	14
. Costs for the enterprise	5833	469	37	506	58	14
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	291	141	432	26	25
. Number of actual training hours	5842	23.060	35.109	58.169	26	25
. Costs for the enterprise	5843	462	212	674	26	25
Women						
. Number of employees involved	5851	17	5	22	8	5
. Number of actual training hours	5852	1.330	1.297	2.627	8	5
. Costs for the enterprise	5853	26	12	38	8	5

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	7,5	14,1	265	4,1
2. Net operating margin	(%)	-1,3	2,4	8,2	265	-1,0
3. Added value / operating income	(%)	16,2	28,9	38,8	264	24,8
4. Added value / person employed (EUR)		57.774	78.267	108.611	231	83.318
5. Added value / Tangible fixed assets	(%)	15,1	28,7	49,1	263	21,8
6. Personnel charges / Added value	(%)	50,7	67,3	85,0	231	82,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,5	15,6	26,5	245	18,5
8. Debt charges / Added value	(%)	0,7	2,5	7,3	235	10,8
9. Return on equity after tax	(%)	-1,4	4,5	13,6	252	0,0
10. Cash-flow / Equity	(%)	4,2	16,2	34,7	252	6,5
11. Gross return on total assets before taxes and debt charges	(%)	2,4	8,9	16,0	268	4,7
12. Net return on total assets before taxes and debt charges	(%)	-0,4	3,6	10,2	268	1,6
13. Liquidity in broad sense		0,89	1,40	2,89	268	1,08
14. Liquidity in narrow sense		0,59	1,07	2,14	268	0,92
15.1 Stock turnover of raw material and consumables (except for the building industry)		5,4	10,1	19,3	221	8,4
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		7,2	15,8	43,2	146	16,3
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		34	59	79	265	55
18. Number of days of supplier credit		38	60	85	268	63
19. Equity / Total liabilities and equity	(%)	22,4	43,1	69,8	268	48,5
20. Acquisition of tangible assets / Added value	(%)	3,8	9,8	22,2	226	17,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,5	13,2	29,4	225	16,2

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,3	9,6	18,1	95	12,0
2. Net operating margin	(%)	-1,9	2,4	9,8	95	6,2
3. Added value / operating income	(%)	11,1	23,1	39,3	100	27,9
4. Added value / person employed (EUR)		47.205	64.648	86.304	579	69.944
5. Added value / Tangible fixed assets	(%)	10,8	23,9	44,7	909	27,3
6. Personnel charges / Added value	(%)	42,9	62,5	79,7	606	62,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,3	23,3	41,7	801	24,0
8. Financial charges / Added value	(%)	2,2	5,2	11,5	829	7,1
9. Return on equity after tax	(%)	-2,6	4,4	13,5	850	5,2
10. Cash-flow / Equity	(%)	7,4	19,8	47,6	850	23,6
11. Gross return on total assets before taxes and financial charges	(%)	3,8	10,4	17,7	947	11,6
12. Net return on total assets before taxes and financial charges	(%)	-0,7	3,5	9,1	947	4,9
13. Liquidity in broad sense		0,95	1,53	3,02	934	1,49
14. Liquidity in narrow sense		0,53	1,08	2,37	933	1,15
17. Number of days of customer credit		28	62	92	95	74
18. Number of days of supplier credit		22	52	100	103	83
19. Equity / Total liabilities and equity	(%)	16,7	38,2	66,4	947	36,2
20. Acquisition of tangible assets / Added value	(%)	4,4	15,0	37,5	659	29,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	13,3	42,6	660	19,8

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,0	8,2	15,5	351	4,5
2. Net operating margin	(%)	-1,1	2,6	9,1	351	-0,9
3. Added value / operating income	(%)	14,7	27,3	38,8	363	24,9
4. Added value / person employed (EUR)		49.325	67.463	94.591	810	81.339
5. Added value / Tangible fixed assets	(%)	11,6	25,0	45,9	1.172	22,6
6. Personnel charges / Added value	(%)	46,1	63,4	81,4	837	77,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,1	21,2	38,6	1.045	21,3
8. Financial charges / Added value	(%)	2,0	5,0	11,1	1.081	17,2
9. Return on equity after tax	(%)	-2,1	4,5	13,5	1.102	0,3
10. Cash-flow / Equity	(%)	6,5	18,9	44,2	1.102	7,4
11. Gross return on total assets before taxes and financial charges	(%)	3,7	10,1	17,3	1.215	6,1
12. Net return on total assets before taxes and financial charges	(%)	-0,6	3,7	9,7	1.215	2,8
13. Liquidity in broad sense		0,94	1,49	2,98	1.202	1,11
14. Liquidity in narrow sense		0,54	1,08	2,33	1.201	0,94
17. Number of days of customer credit		41	67	94	351	70
18. Number of days of supplier credit		38	68	103	370	76
19. Equity / Total liabilities and equity	(%)	18,1	39,1	67,6	1.215	47,6
20. Acquisition of tangible assets / Added value	(%)	4,2	13,3	31,8	885	19,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	13,2	39,3	885	16,9

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.919	*	*	571
. Part-time	1002	*	483	*	*	293
. Total in FTE (current period)	1003	*	4.205	*	*	589
. Total in FTE (preceding period)	1003P	*	4.410	*	*	581
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.745.249	*	*	571
. Part-time	1012	*	444.760	*	*	293
. Total (current period)	1013	*	6.190.009	*	*	589
. Total (preceding period)	1013P	*	6.630.775	*	*	581
PERSONNEL COSTS						
. Full-time	1021	*	170.762	*	*	571
. Part-time	1022	*	12.852	*	*	293
. Total (current period)	1023	*	183.614	*	*	589
. Total (preceding period)	1023P	*	197.033	*	*	581
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	19.183	*	*	233	*
. Men	10011	17.542	*	*	231	*
. Women	10012	1.590	*	*	173	*
Part-time						
. Total	1002	1.861	*	*	189	*
. Men	10021	1.079	*	*	160	*
. Women	10022	776	*	*	154	*
Total in FTE						
. Total	1003	20.520	*	*	234	*
. Men	10031	18.348	*	*	232	*
. Women	10032	2.152	*	*	199	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	28.487.746	*	*	233	*
. Men	10111	25.991.895	*	*	229	*
. Women	10112	2.416.074	*	*	172	*
Part-time						
. Total	1012	1.946.087	*	*	189	*
. Men	10121	1.063.217	*	*	160	*
. Women	10122	882.870	*	*	157	*
Total						
. Total	1013	30.433.834	*	*	234	*
. Men	10131	27.055.702	*	*	229	*
. Women	10132	3.306.649	*	*	197	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.247.819	*	*	233	*
. Men	10211	1.111.373	*	*	214	*
. Women	10212	105.841	*	*	156	*
Part-time						
. Total	1022	87.893	*	*	189	*
. Men	10221	50.432	*	*	146	*
. Women	10222	34.830	*	*	139	*
Total						
. Total	1023	1.335.711	*	*	234	*
. Men	10231	1.164.905	*	*	217	*
. Women	10232	141.625	*	*	182	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	9.968	*	*	95	*
. Men	10331	8.643	*	*	85	*
. Women	10332	996	*	*	64	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	20.611	*	*	237	*
. Men	10031P	17.631	*	*	224	*
. Women	10032P	2.055	*	*	187	*
Number of hours actually worked						
. Total	1013P	31.051.306	*	*	237	*
. Men	10131P	26.484.789	*	*	223	*
. Women	10132P	3.157.296	*	*	186	*
Personnel costs						
. Total	1023P	1.311.170	*	*	237	*
. Men	10231P	1.086.922	*	*	215	*

Year 2013 Grouping : PU2302 - Non-metallic mineral products industry

NACE-BEL2008: + 23*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	134.969	*	*	172	*
Advantages in addition to wages						
. Total	1033P	10.119	*	*	97	*
. Men	10331P	8.105	*	*	90	*
. Women	10332P	1.414	*	*	68	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	18.815	4.071	22.886	229	547
. Part-time	1052	1.835	512	2.347	184	267
. Total in FTE	1053	20.134	4.373	24.507	230	567
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	18.259	3.904	22.163	229	537
. Part-time	1102	1.808	492	2.300	183	261
. Total in FTE	1103	19.564	4.195	23.759	230	557
Contract for a definite period						
. Full-time	1111	523	161	684	61	87
. Part-time	1112	26	20	46	16	20
. Total in FTE	1113	537	172	709	67	102
Contract for the execution of a specifically assigned work						
. Full-time	1121	14		14	2	
. Part-time	1122					
. Total in FTE	1123	14		14	2	
Replacement contract						
. Full-time	1131	19	6	25	11	5
. Part-time	1132	1		1	1	
. Total in FTE	1133	20	6	26	12	5
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	17.132	3.778	20.910	228	533
. Part-time	1202	1.084	237	1.321	153	148
. Total in FTE	1203	17.914	3.920	21.834	228	550
- primary education						
. Full-time	12001	2.842	926	3.768	125	222
. Part-time	12002	241	69	310	52	47
. Total in FTE	12003	3.016	969	3.985	129	226
- secondary education						
. Full-time	12011	10.900	2.698	13.598	204	420
. Part-time	12012	696	155	851	119	101
. Total in FTE	12013	11.410	2.788	14.198	204	437
- higher non-university education						
. Full-time	12021	2.068	122	2.190	151	74
. Part-time	12022	107	8	115	40	8
. Total in FTE	12023	2.142	128	2.270	154	77
- university education						
. Full-time	12031	1.114	31	1.145	96	24
. Part-time	12032	36	5	41	22	5
. Total in FTE	12033	1.138	34	1.171	98	25
Women						
. Full-time	1211	1.683	293	1.976	167	166
. Part-time	1212	751	275	1.026	151	181
. Total in FTE	1213	2.220	453	2.673	195	282
- primary education						
. Full-time	12101	235	64	299	31	39
. Part-time	12102	63	68	131	28	48
. Total in FTE	12103	279	102	380	39	80
- secondary education						
. Full-time	12111	684	172	856	122	109
. Part-time	12112	357	179	536	111	119
. Total in FTE	12113	935	278	1.213	150	189
- higher non-university education						
. Full-time	12121	514	41	555	96	32
. Part-time	12122	264	23	287	78	22
. Total in FTE	12123	705	55	760	120	49
- university education						
. Full-time	12131	250	16	266	47	14
. Part-time	12132	66	5	71	27	5
. Total in FTE	12133	300	19	319	56	16
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	307	20	327	30	11
. Part-time	1302	10	3	13	7	3
. Total in FTE	1303	314	22	336	32	11
Employees						
. Full-time	1341	5.250	657	5.907	219	240
. Part-time	1342	821	245	1.066	165	164
. Total in FTE	1343	5.830	809	6.639	222	313
Workers						
. Full-time	1321	13.219	3.360	16.579	217	515
. Part-time	1322	1.000	262	1.262	134	162

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	13.948	3.507	17.455	217	531
Others						
. Full-time	1331	39	34	73	16	31
. Part-time	1332	4	2	6	3	2
. Total in FTE	1333	41	35	77	18	33
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	917	*	*	164	*
. Number of hours actually worked	1511	1.767.733	*	*	164	*
. Costs for the enterprise	1521	55.109	*	*	164	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	49	*	*	8	*
. Number of hours actually worked	1512	89.020	*	*	8	*
. Costs for the enterprise	1522	2.336	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.606	1.036	4.642	189	281
. Part-time	2052	173	110	283	57	75
. Total in FTE	2053	3.704	1.087	4.790	191	300
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.202	*	*	179	*
. Part-time	2102	102	*	*	40	*
. Total in FTE	2103	2.273	*	*	181	*
Contract for a definite period						
. Full-time	2111	1.341	*	*	80	*
. Part-time	2112	71	*	*	23	*
. Total in FTE	2113	1.367	*	*	86	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	48	*	*	4	*
. Part-time	2122		*	*		*
. Total in FTE	2123	48	*	*	4	*
Replacement contract						
. Full-time	2131	15	*	*	8	*
. Part-time	2132		*	*		*
. Total in FTE	2133	15	*	*	8	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.943	1.070	5.013	206	311
. Part-time	3052	318	117	435	97	81
. Total in FTE	3053	4.134	1.131	5.265	210	331
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.701	*	*	201	*
. Part-time	3102	252	*	*	89	*
. Total in FTE	3103	2.869	*	*	207	*
Contract for a definite period						
. Full-time	3111	1.183	*	*	79	*
. Part-time	3112	66	*	*	19	*
. Total in FTE	3113	1.206	*	*	85	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	49	*	*	4	*
. Part-time	3122		*	*		*
. Total in FTE	3123	49	*	*	4	*
Replacement contract						
. Full-time	3131	10	*	*	5	*
. Part-time	3132		*	*		*
. Total in FTE	3133	10	*	*	5	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	104	*	*	50	*
. Part-time	3402	28	*	*	21	*
. Total in FTE	3403	122	*	*	60	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	139	*	*	50	*
. Part-time	3412	56	*	*	26	*
. Total in FTE	3413	179	*	*	57	*
Dismissal						
. Full-time	3421	955	*	*	133	*
. Part-time	3422	89	*	*	33	*
. Total in FTE	3423	1.019	*	*	136	*
Other reason						
. Full-time	3431	2.745	*	*	177	*
. Part-time	3432	145	*	*	56	*
. Total in FTE	3433	2.815	*	*	179	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	8.586	307	8.893	138	51
. Number of actual training hours	5802	233.135	6.108	239.243	138	51
. Costs for the enterprise	5803	12.511	267	12.779	162	122
- of which gross costs directly linked to training	58031	12.290	264	12.554	138	51
- of which fees paid and payments to collective funds	58032	1.572	67	1.639	100	93
- of which grants and other financial advantages received (to deduct)	58033	1.350	64	1.414	66	23
Women						
. Number of employees involved	5811	1.024	25	1.049	80	13
. Number of actual training hours	5812	26.439	283	26.722	80	13
. Costs for the enterprise	5813	1.711	20	1.730	111	55
- of which gross costs directly linked to training	58131	1.621	14	1.634	80	13
- of which fees paid and payments to collective funds	58132	199	7	206	77	48
- of which grants and other financial advantages received (to deduct)	58133	109	1	110	34	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	6.004	269	6.273	97	36
. Number of actual training hours	5822	145.868	10.214	156.082	97	36
. Costs for the enterprise	5823	5.188	205	5.393	97	36
Women						
. Number of employees involved	5831	628	40	668	58	14
. Number of actual training hours	5832	13.193	1.097	14.290	58	14
. Costs for the enterprise	5833	469	37	506	58	14
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	291	141	432	26	25
. Number of actual training hours	5842	23.060	35.109	58.169	26	25
. Costs for the enterprise	5843	462	212	674	26	25
Women						
. Number of employees involved	5851	17	5	22	8	5
. Number of actual training hours	5852	1.330	1.297	2.627	8	5
. Costs for the enterprise	5853	26	12	38	8	5