

Year 2013 Grouping : PU2301 - Rubber and plastics processing industry

NACE-BEL2008: + 22\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	3.358.599	267.796	3.626.394	207	453
A.Formation expenses	20	3.034	233	3.267	6	23
B.Intangible fixed assets	21	247.424	6.644	254.068	113	120
C.Tangible fixed assets	22/27	945.112	210.126	1.155.239	198	439
. Land and buildings	22	288.973	120.362	409.335	145	250
. Plant, machinery and equipment	23	459.029	51.536	510.565	184	374
. Furniture and vehicles	24	23.172	10.222	33.394	179	364
. Leasing and similar rights	25	99.049	17.517	116.566	67	78
. Other tangible fixed assets	26	17.264	4.762	22.027	48	93
. Assets under construction and advance payments	27	57.624	5.727	63.352	61	11
D.Financial fixed assets	28	2.163.028	50.793	2.213.821	164	256
. Affiliated enterprises	280/1	2.152.706	*	*	85	*
- Participating interests	280	1.966.324	*	*	81	*
- Amounts receivable	281	186.382	*	*	25	*
. Other enterprises linked by participating interests	282/3	3.798	*	*	7	*
- Participating interests	282	2.773	*	*	7	*
- Amounts receivable	283	1.026	*	*	1	*
. Other financial assets	284/8	6.524	*	*	134	*
- Shares	284	3.308	*	*	16	*
- Amounts receivable and cash guarantees	285/8	3.216	*	*	129	*
2.1.2.CURRENT ASSETS	29/58	4.367.043	432.607	4.799.650	218	483
A.Amounts receivable after more than one year	29	57.939	6.984	64.922	28	24
. Trade debtors	290	2.606	1.226	3.832	6	8
. Other amounts receivable	291	55.332	5.758	61.090	22	17
B.Stocks and contracts in progress	3	774.958	118.648	893.606	183	367
. Stocks	30/36	740.735	115.600	856.335	182	362
- Raw materials and consumables	30/31	259.045	*	*	167	*
- Work in progress	32	71.885	*	*	82	*
- Finished goods	33	252.481	*	*	139	*
- Goods purchased for resale	34	154.300	*	*	91	*
- Immovable property intended for sale	35	243	*	*	1	*
- Advance payments	36	2.781	*	*	4	*
. Contracts in progress	37	34.224	3.048	37.271	29	43
C.Amounts receivable within one year	40/41	3.037.105	192.287	3.229.392	215	470
. Trade debtors	40	1.101.499	134.628	1.236.127	207	441
. Other amounts receivable	41	1.935.606	57.659	1.993.265	206	407
D.Current investments	50/53	152.788	26.636	179.424	43	74
. Own shares	50	12.176	*	*	5	*
. Other investments	51/53	140.612	*	*	39	*
E.Cash at bank and in hand	54/58	309.522	83.439	392.960	211	452
F.Deferred charges and accrued income	490/1	34.732	4.614	39.346	189	315
TOTAL ASSETS	20/58	7.725.641	700.403	8.426.044	218	484

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	4.187.916	331.205	4.519.120	206	423
EQUITY negative balance	10/15	-29.056	-35.517	-64.574	12	61
A.Capital	10	1.702.763	150.285	1.853.048	218	484
. Issued capital	100	1.711.577	151.804	1.863.381	218	484
. Uncalled capital	101	8.815	1.519	10.333	3	60
B.Share premium account	11	252.289	2.129	254.418	33	15
C.Revaluation surpluses	12	26.266	14.347	40.613	25	32
D.Reserves	13	675.262	162.993	838.255	202	427
. Legal reserve	130	83.690	6.417	90.107	202	422
. Reserves not available	131	28.686	1.196	29.883	37	26
- In respect of own shares held	1310	12.192	217	12.409	6	1
- Other	1311	16.495	979	17.474	32	25
. Untaxed reserves	132	59.848	21.337	81.185	112	183
. Available reserves	133	503.038	134.042	637.080	129	280
E.Profit carried forward	(+) 14	1.853.745	53.669	1.907.413	113	182
Loss carried forward	(-) 14	-368.358	-85.977	-454.335	68	194
F.Investment grants	15	16.893	4.701	21.594	73	70
G.Advance to associates on the sharing out of the assets	19		6.459	6.459		2
2.2.2.PROVISIONS AND DEFERRED TAXES	16	178.345	9.967	188.311	152	115
A.Provisions for liabilities and charges	160/5	173.818	6.934	180.752	132	65
. Pensions and similar obligations	160	40.927	*	*	97	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	16.273	*	*	15	*
. Other liabilities and charges	163/5	116.618	*	*	88	*
B.Deferred taxes	168	4.527	3.033	7.560	66	67
2.2.3.AMOUNTS PAYABLE	17/49	3.388.437	394.749	3.783.186	217	480
A.Amounts payable after more than one year	17	824.555	120.494	945.048	121	301
. Financial debts	170/4	761.477	106.358	867.835	117	286
- Credit institutions, leasing and other similar obligations	172/3	204.809	83.568	288.377	103	246
* Leasing and similar obligations	172	69.855	*	*	60	*
* Credit institutions	173	134.955	*	*	81	*
- Other loans	174/0	556.667	22.790	579.457	46	84
* Subordinated loans	170	39.729	*	*	14	*
* Unsubordinated debentures	171	1.000	*	*	1	*
* Other loans	174	515.938	*	*	36	*
. Trade debts	175		1.188	1.188		7
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	63.078	12.949	76.026	11	41
B.Amounts payable within one year	42/48	2.512.043	269.938	2.781.980	217	480
. Current portion of amounts payable after more than one year falling due within one year	42	143.909	25.812	169.722	108	287
. Financial debts	43	896.014	54.872	950.886	96	181
- Credit institutions	430/8	155.985	49.411	205.396	75	168
- Other loans	439	740.030	5.461	745.490	29	19
. Trade debts	44	902.676	98.364	1.001.040	216	470
- Suppliers	440/4	902.676	98.351	1.001.027	216	470
- Bills of exchange payable	441		13	13		1
. Advances received on contracts in progress	46	23.563	1.497	25.060	44	38
. Taxes, remuneration and social security	45	241.837	28.548	270.385	204	428
- Taxes	450/3	63.123	11.586	74.709	190	402
- Remuneration and social security	454/9	178.713	16.962	195.676	195	317
. Other amounts payable	47/48	304.044	60.844	364.888	138	358
C.Deferred charges and accrued income	492/3	51.840	4.318	56.157	169	231
TOTAL LIABILITIES	10/49	7.725.641	700.403	8.426.044	218	484

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.944.415	229.538	2.173.952	204	427
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-4.604	-2.911	-7.516	13	56
A.OPERATING INCOME 70/74				8.225.383	*	*	213	*
. Turnover (optional entry for abridged layouts) 70				7.848.651	39.208	7.887.859	201	40
. Stocks and work and contracts in progress:								
increase (+) 71				31.729	*	*	74	*
decrease (-) 71				-68.621	*	*	83	*
. Own construction capitalised 72				46.686	*	*	31	*
. Other operating income 74				366.938	*	*	204	*
B.OPERATING CHARGES 60/64				7.930.236	*	*	218	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				6.285.573	28.449	6.314.022	217	43
. Raw materials, consumables 60				5.002.220	*	*	187	*
- Purchases 600/8				4.968.774	*	*	187	*
- Stocks:								
decrease (+) 609				61.781	*	*	103	*
increase (-) 609				-28.336	*	*	82	*
. Services and other goods 61				1.283.353	*	*	217	*
. Remuneration, social security and pensions (+)/(-) 62				1.180.812	144.700	1.325.512	199	325
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				291.685	39.273	330.957	199	438
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				14.492	1.671	16.164	86	76
write-backs (-) 631/4				-6.316	-629	-6.945	57	29
. Provisions for risks and charges :								
appropriations (+) 635/7				10.011	522	10.533	55	16
uses and write-backs (-) 635/7				-25.331	-597	-25.928	74	30
. Other operating charges 640/8				181.650	6.335	187.985	216	463
. Operating charges carried to assets as restructuring costs (-) 649				-2.340	0	-2.341	1	1
C.OPERATING PROFIT (+) 9901				353.731	49.883	403.614	155	336
OPERATING LOSS (-) 9901				-58.583	-14.531	-73.114	63	148
D.FINANCIAL INCOME 75				168.482	7.289	175.771	213	435
. Income from financial fixed assets 750				92.007	*	*	42	*
. Income from current assets 751				15.294	*	*	182	*
. Other financial income 752/9				61.180	*	*	191	*
E.FINANCIAL CHARGES 65				141.564	12.867	154.431	218	479
. Debt charges 650				74.137	*	*	200	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				-166	*	*	12	*
. Other financial charges 652/9				67.593	*	*	213	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES (+) 9902				394.080	46.746	440.826	146	328
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES (-) 9902				-72.015	-16.971	-88.986	72	156
G.EXTRAORDINARY INCOME 76				37.192	7.326	44.518	110	161
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				66	*	*	4	*
. Write-back of amounts written down financial fixed assets 761				4.285	*	*	5	*
. Write-back of provisions for extraordinary liabilities and charges 762				856	*	*	6	*
. Gains on disposal of fixed assets 763				19.735	*	*	76	*
. Other extraordinary income 764/9				12.250	*	*	60	*
H.EXTRAORDINARY CHARGES 66				161.556	5.584	167.139	101	136
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				2.041	*	*	9	*
. Amounts written down financial fixed assets 661				42.593	*	*	13	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	19.852	*	*	8	*
uses	(-) 662	-4.114	*	*	5	*
. Losses on disposal of fixed assets	663	87.647	*	*	42	*
. Other extraordinary charges	664/8	13.537	*	*	62	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	355.453	48.590	404.043	149	330
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-157.752	-17.073	-174.825	69	154
J.TRANSFER FROM DEFERRED TAXES	780	1.150	1.045	2.196	70	66
K.TRANSFER TO DEFERRED TAXES	680	203	471	674	4	5
L.INCOME TAXES	(-) 67/77	-219	-74	-293	17	20
INCOME TAXES	(+) 67/77	70.876	13.462	84.337	170	342
. Income taxes	670/3	72.337	*	*	183	*
. Adjustment of income taxes and write-back of tax provisions	77	1.681	*	*	60	*
M.PROFIT FOR THE PERIOD	(+) 9904	285.942	36.277	322.219	147	328
LOSS FOR THE PERIOD	(-) 9904	-157.950	-17.573	-175.523	71	156
N.TRANSFER FROM UNTAXED RESERVES	789	3.178	891	4.069	39	39
O.TRANSFER TO UNTAXED RESERVES	689	4.224	2.938	7.162	13	20
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	283.950	35.044	318.994	149	327
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-157.005	-18.386	-175.391	69	157
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.099.593	93.212	2.192.805	146	274
Loss to be appropriated	(-) 9906	-376.147	-92.974	-469.120	72	210
. Profit for the period avail. For appropri.	(+) 9905	283.950	35.044	318.994	149	327
Loss for the period avail. For appropri.	(-) 9905	-157.005	-18.386	-175.391	69	157
. Profit brought forward	(+) 14P	1.848.456	64.783	1.913.239	113	187
Loss brought forward	(-) 14P	-251.955	-81.202	-333.157	64	181
B.Transfers from capital and reserves	791/2	40.863	22.885	63.747	15	67
. from capital and share premium account	791	6.130	*	*	3	*
. from reserves	792	34.732	*	*	13	*
C.Transfers to capital and reserves	691/2	57.681	20.215	77.895	67	152
. to capital and share premium account	691	0	1.198	1.198	1	2
. to legal reserve	6920	4.015	874	4.889	30	64
. to other reserves	6921	53.666	18.142	71.808	46	114
D.Profit to be carried forward	(+) 14	1.853.745	53.669	1.907.413	113	182
Loss to be carried forward	(-) 14	-368.358	-85.977	-454.335	68	194
E.Partners' contribution in respect of losses	794		85	85		1
F.Profit to be distributed	694/6	221.241	35.302	256.543	56	109
. Dividends	694	220.197	33.621	253.818	49	83
. Directors' or managers' entitlements	695	1.044	1.674	2.718	11	29
. Other beneficiaries	696		7	7		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.517	*	*	5	*
Movements during the period						
. New expenses incurred	8002	2.340	*	*	1	*
. Depreciation	8003	826	*	*	4	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	3.034	*	*	6	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	1	*	*	1	*
. Restructuring costs	204	3.028	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	820.506	23.607	844.114	141	199
Movements during the period						
. Acquisitions, including produced fixed assets	8029	57.092	3.433	60.525	71	61
. Sales and disposals	8039	35.220	274	35.494	29	6
. Transfers from one heading to another (+)/(-)	8049	9.030	-47	8.983	11	1
At the end of the period	8059	851.408	26.719	878.127	139	207
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	554.170	17.943	572.112	138	196
Movements during the period						
. Recorded	8079	80.530	2.253	82.783	117	133
. Written back	8089		16	16		1
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	30.671	102	30.772	26	6
. Transferred from one heading to another(+)/(-)	8119	-45	-3	-48	2	1
At the end of the period	8129	603.984	20.075	624.059	138	206
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	247.424	6.644	254.068	113	120
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	340.477	*	*	59	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	37.698	*	*	26	*
. Sales and disposals	8031	21.370	*	*	11	*
. Transfers from one heading to another (+)/(-)	8041	1.779	*	*	4	*
At the end of the period	8051	358.584	*	*	62	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	279.899	*	*	57	*
Movements during the period						
. Recorded	8071	33.355	*	*	44	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	19.268	*	*	10	*
. Transferred from one heading to another(+)/(-)	8111	170	*	*	3	*
At the end of the period	8121	294.156	*	*	61	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	64.429	*	*	39	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	155.480	*	*	104	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	10.361	*	*	56	*
. Sales and disposals	8032	6.266	*	*	18	*
. Transfers from one heading to another (+)/(-)	8042	7.587	*	*	11	*
At the end of the period	8052	167.162	*	*	106	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	127.330	*	*	102	*
Movements during the period						
. Recorded	8072	7.410	*	*	86	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	5.384	*	*	16	*
. Transferred from one heading to another(+)/(-)	8112	-215	*	*	3	*

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At the end of the period	8122	129.141	*	*	105	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	38.021	*	*	87	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	319.232	*	*	52	*
Movements during the period						
. Acquisitions,	8023	8.381	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	6.018	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	321.595	*	*	51	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	146.098	*	*	51	*
Movements during the period						
. Recorded	8073	39.765	*	*	26	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	6.018	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	179.844	*	*	51	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	141.751	*	*	22	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	5.318	*	*	2	*
Movements during the period						
. Acquisitions,	8024	652	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034	1.567	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	-336	*	*	1	*
At the end of the period	8054	4.066	*	*	3	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	843	*	*	2	*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	843	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	3.223	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	5.322.726	680.996	6.003.722	202	445
Movements during the period						
. Acquisitions,	8169	216.490	41.771	258.261	185	348
including produced fixed assets						
. Sales and disposals	8179	184.246	18.659	202.905	136	167
. Transfers from one heading to another (+)/(-)	8189	-9.030	295	-8.735	15	10
At the end of the period	8199	5.345.941	704.403	6.050.344	201	455
b)REVALUATION GAINS						
At the end of the preceding period	8259P	47.344	15.405	62.748	31	26
Movements during the period						
. Recorded	8219	15	779	794	1	4
. Acquisitions from third parties	8229					
. Cancelled	8239	7.103	2.564	9.667	4	3
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	40.256	13.619	53.875	31	29
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	4.400.400	485.691	4.886.091	201	444
Movements during the period						
. Recorded	8279	212.242	37.754	249.997	196	436
. Written back	8289	66	1.393	1.460	4	4
. Acquisitions from third parties	8299	15	73	88	1	3
. Cancelled owing to sales and	8309	160.959	14.676	175.635	131	154
disposals						
. Transferred from one heading to another(+)/(-)	8319	-10.548	446	-10.101	6	8
At the end of the period	8329	4.441.084	507.896	4.948.980	200	454
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	945.112	210.126	1.155.239	198	439
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	931.636	*	*	154	*
Movements during the period						
. Acquisitions,	8161	20.070	*	*	91	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	12.582	*	*	24	*
. Transfers from one heading to another (+)/(-)	8181	6.566	*	*	26	*
At the end of the period	8191	945.689	*	*	149	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	33.366	*	*	27	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	4.753	*	*	4	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	28.612	*	*	25	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	666.342	*	*	153	*
Movements during the period						
. Recorded	8271	28.188	*	*	145	*
. Written back	8281	1	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	11.548	*	*	21	*
. Transferred from one heading to another (+)/(-)	8311	2.347	*	*	9	*
At the end of the period	8321	685.328	*	*	148	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	288.973	*	*	145	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	3.782.544	*	*	193	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	105.299	*	*	159	*
. Sales and disposals	8172	153.333	*	*	93	*
. Transfers from one heading to another (+)/(-)	8182	53.971	*	*	59	*
At the end of the period	8192	3.788.481	*	*	188	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	13.892	*	*	10	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	2.267	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	11.625	*	*	9	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	3.332.915	*	*	193	*
Movements during the period						
. Recorded	8272	148.562	*	*	186	*
. Written back	8282	9	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	133.367	*	*	89	*
. Transferred from one heading to another (+)/(-)	8312	-7.024	*	*	26	*
At the end of the period	8322	3.341.076	*	*	189	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	459.029	*	*	184	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	205.212	*	*	192	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	8.943	*	*	142	*
. Sales and disposals	8173	12.791	*	*	97	*
. Transfers from one heading to another (+)/(-)	8183	1.279	*	*	29	*
At the end of the period	8193	202.644	*	*	188	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	86	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	82	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	4	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	180.694	*	*	192	*
Movements during the period						
. Recorded	8273	10.927	*	*	180	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	15	*	*	1	*
. Cancelled owing to sales and disposals	8303	12.292	*	*	96	*
. Transferred from one heading to another (+)/(-)	8313	132	*	*	12	*
At the end of the period	8323	179.475	*	*	188	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	23.172	*	*	179	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	272.976	*	*	81	*
Movements during the period						
. Acquisitions,	8164	16.824	*	*	35	*
including produced fixed assets						
. Sales and disposals	8174	3.875	*	*	17	*
. Transfers from one heading to another (+)/(-)	8184	-17.405	*	*	24	*
At the end of the period	8194	268.520	*	*	78	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	169.363	*	*	81	*
Movements during the period						
. Recorded	8274	18.928	*	*	71	*
. Written back	8284	1	*	*	1	*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	2.924	*	*	14	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-15.894	*	*	24	*
At the end of the period	8324	169.471	*	*	78	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	99.049	*	*	67	*
OF WHICH						
Land and buildings	250	47.979	*	*	16	*
Plant, machinery and equipment	251	49.929	*	*	52	*
Furniture and vehicles	252	1.141	*	*	17	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	59.487	*	*	70	*
Movements during the period						
. Acquisitions,	8165	2.879	*	*	27	*
including produced fixed assets						
. Sales and disposals	8175	981	*	*	11	*
. Transfers from one heading to another (+)/(-)	8185	12.800	*	*	6	*
At the end of the period	8195	74.185	*	*	70	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215	15	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	15	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	44.213	*	*	69	*
Movements during the period						
. Recorded	8275	3.105	*	*	46	*
. Written back	8285	24	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	827	*	*	10	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	10.469	*	*	4	*
At the end of the period	8325	56.936	*	*	68	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	17.264	*	*	48	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	70.870	*	*	62	*
Movements during the period						
. Acquisitions,	8166	62.475	*	*	60	*
including produced fixed assets						
. Sales and disposals	8176	684	*	*	13	*
. Transfers from one heading to another (+)/(-)	8186	-66.240	*	*	51	*
At the end of the period	8196	66.422	*	*	61	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	6.873	*	*	6	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	2.532	*	*	4	*
. Written back	8286	30	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-578	*	*	3	*
At the end of the period	8326	8.798	*	*	4	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	57.624	*	*	61	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	66.438	*	*	251
Movements during the period						
. Acquisitions	8365	*	2.943	*	*	67
. Sales and disposals	8375	*	2.631	*	*	30
. Transfers from one heading to another (+)/(-)	8385	*	-3	*	*	3
. Other movements	8386	*	-112	*	*	4
At the end of the period	8395	*	66.635	*	*	257
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.043	*	*	1
Movements during the period						
. Recorded	8415	*	483	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.525	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	13.871	*	*	11
Movements during the period						
. Recorded	8475	*	3.774	*	*	5
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	282	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	5	*	*	1
At the end of the period	8525	*	17.367	*	*	14
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	599	*	*	1
Movements during the period (+)/(-)	8545	*	-599	*	*	1
At the end of the period	8555	*		*	*	
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	50.793	*	*	256
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	2.493.836	*	*	90	*
Movements during the period						
. Acquisitions	8364	236.661	*	*	12	*
. Sales and disposals	8374	321.194	*	*	13	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	2.409.303	*	*	90	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	10.449	*	*	3	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	3	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	10.446	*	*	2	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	426.860	*	*	31	*
Movements during the period						
. Recorded	8474	42.157	*	*	12	*
. Written back	8484	4.285	*	*	5	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	17.388	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	447.344	*	*	31	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	658	*	*	2	*
Movements during the period (+)/(-)	8544	-658	*	*	2	*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.972.405	*	*	88	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	190.767	*	*	149	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	28.131	*	*	58	*
. Repayments	8594	21.621	*	*	61	*
. Amounts written down	8604	435	*	*	3	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-384	*	*	3	*
. Others (+)/(-)	8634	-5.834	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	190.623	*	*	137	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	8.904	*	*	6	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	2.487.765	*	*	82	*
Movements during the period						
. Acquisitions	8361	236.456	*	*	12	*
. Sales and disposals	8371	321.171	*	*	10	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	2.403.050	*	*	83	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	10.446	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	10.446	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	425.096	*	*	28	*
Movements during the period						
. Recorded	8471	42.157	*	*	12	*
. Written back	8481	2.693	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	17.388	*	*	3	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	447.172	*	*	29	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	658	*	*	2	*
Movements during the period (+)/(-)	8541	-658	*	*	2	*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.966.324	*	*	81	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	181.853	*	*	29	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	26.916	*	*	16	*
. Repayments	8591	18.057	*	*	10	*
. Amounts written down	8601	200	*	*	2	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-384	*	*	3	*
. Other movements (+)/(-)	8631	-3.746	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	186.382	*	*	25	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	8.669	*	*	5	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	2.664	*	*	10	*
Movements during the period						
. Acquisitions	8362	193	*	*	1	*
. Sales and disposals	8372	18	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	2.840	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	67	*	*	2	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	67	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	2.773	*	*	7	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	981	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	280	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602	235	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	1.026	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	235	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	3.406	*	*	17	*
Movements during the period						
. Acquisitions	8363	12	*	*	1	*
. Sales and disposals	8373	5	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	3.413	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	3	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	3	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	1.697	*	*	4	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483	1.592	*	*	2	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	105	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	3.308	*	*	16	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	7.933	*	*	139	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	935	*	*	46	*
. Repayments	8593	3.564	*	*	54	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-2.089	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	3.216	*	*	129	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.671	*	*	8	*
- Book value increased with the uncalled amount	8681	3.671	*	*	8	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	20.028	*	*	3	*
- Fixed income securities issued by credit institutions	8684	4.000	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	55.163	*	*	24	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	35.429	*	*	14	*
- between one month and one year	8687	12.681	*	*	10	*
- over one year	8688	7.053	*	*	5	*
. Other investments	8689	61.750	*	*	12	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.852.451	130.473	1.982.923	216	469
At the end of the preceding period						
. Issued capital at the end of the period	100	1.711.577	151.804	1.863.381	218	484
B.Structure of the capital						
. Number of registered shares	8702	2.103.835.777	*	*	201	*
. Number of bearer shares	8703	109.416.553	*	*	14	*
C.Capital not paid						
. Uncalled capital	101	8.815	1.519	10.333	3	60
. Called up capital, unpaid	8712		725	725		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	12.176	12	12.188	5	1
- Corresponding number of shares	8722	557.297	49	557.346	5	1
. Held by the subsidiaries						
- Amount of capital held	8731	117		117	2	
- Corresponding number of shares	8732	573		573	2	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	58.500		58.500	2	
- Amount of capital to be subscribed	8741	12.979		12.979	2	
- Corresponding maximum number of shares	8742	4.918.893		4.918.893	2	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	3.139.354	224.936	3.364.290	3	2
outstanding subscription rights						
- Amount of capital to be subscribed	8746	11.716	781	12.498	3	2
- Corresponding maximum number of shares	8747	3.139.354	224.936	3.364.290	3	2
to be issued						
F.Authorized capital not issued	8751	91.699		91.699	3	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	31.275	186	31.461	3	1
- Number of voting rights attached	8762	28.407	186	28.593	3	1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	143.826	*	*	107	*
- Subordinated loans	8811	1.852	*	*	6	*
- Unsubordinated debentures	8821	57.500	*	*	1	*
- Leasing and	8831	20.134	*	*	65	*
similar obligations						
- Credit institutions	8841	48.366	*	*	85	*
- Other loans	8851	15.975	*	*	15	*
. Trade debts	8861	40	*	*	1	*
- Suppliers	8871	40	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	43	*	*	1	*
Total current portion of amounts payable after	42	143.909	25.812	169.722	108	287
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	664.471	*	*	115	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	17.179	*	*	9	*
- Unsubordinated debentures	8822	1.000	*	*	1	*
- Leasing and similar obligations	8832	49.935	*	*	60	*
- Credit institutions	8842	114.026	*	*	81	*
- Other loans	8852	482.330	*	*	30	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	22.478	*	*	3	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	686.949	74.463	761.412	116	270
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	97.006	*	*	48	*
- Subordinated loans	8813	22.550	*	*	6	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	19.920	*	*	15	*
- Credit institutions	8843	20.929	*	*	30	*
- Other loans	8853	33.608	*	*	10	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	40.599	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	137.605	46.031	183.637	52	132
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.036	3.103	4.139	2	6
- Credit institutions, leasing and similar obligations	891	851	2.953	3.804	2	6
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	851	*	*	2	*
- Other loans	901	185	150	335	1	1
* Subordinated loans	8931	185	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		41	41		1
- Suppliers	8991		41	41		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		16	16		1
. Other amounts payable	9051		21	21		1
Total amounts payable guaranteed by Belgian public authorities	9061	1.036	3.182	4.218	2	7
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	296.121	67.770	363.890	76	106
- Credit institutions, leasing and similar obligations	892	295.111	63.712	358.823	76	103
* Leasing and similar obligations	8952	45.249	*	*	30	*
* Credit institutions	8962	249.861	*	*	71	*
- Other loans	902	1.010	4.057	5.067	2	10
* Subordinated loans	8932	468	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	542	*	*	1	*
. Trade debts	8982	169	120	289	1	2
- Suppliers	8992	169	120	289	1	2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052	46.614		46.614	2	
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	342.904	67.890	410.793	79	107
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.068	365	2.433	5	10
. Accruing taxes payable	9073	29.967	*	*	182	*
. Estimated taxes payable	450	31.089	*	*	89	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.477	647	2.124	5	9
. Other amounts payable in respect of remuneration and social security	9077	177.236	*	*	195	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	10.234	*	*	64	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	18.616	3.182	21.798	191	295
. Average number of employees calculated in full-time equivalents	9087	18.198	3.113	21.311	194	313
. Number of actual worked hours	9088	27.481.885	4.773.373	32.255.258	193	310
b)Personnel costs						
. Remuneration and direct social benefits	620	801.282	99.351	900.633	193	312
. Employer's contribution for social security	621	284.190	36.737	320.927	195	315
. Employers' premiums for extra statutory insurance	622	36.736	1.083	37.819	134	80
. Other personnel costs	623	52.441	7.372	59.812	193	309
. Pensions	624	6.163	158	6.321	71	16
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-2.532	*	*	101	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	20.038	*	*	59	*
- Written back	9111	14.825	*	*	53	*
. On trade debts						
- Recorded	9112	10.032	*	*	97	*
- Written back	9113	7.069	*	*	75	*
e)Provisions for liabilities and charges						
. Formed	9115	25.431	*	*	88	*
. Used and written back	9116	40.751	*	*	112	*
f)Other operating charges						
. Taxes related to operation	640	29.894	*	*	213	*
. Other costs	641/8	151.756	*	*	153	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	321	*	*	52	*
. Average number calculated in full-time equivalents	9097	1.171	*	*	163	*
. Number of actual worked hours	9098	2.261.785	*	*	163	*
. Costs to the enterprise	617	64.843	*	*	163	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	3.016	540	3.556	68	48
- Interest subsidies	9126	54	5	58	2	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		139	139		9
d)Amounts written down on current assets						
. Recorded	6510	1.476	*	*	10	*
. Written back	6511	1.642	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	9.589	365	9.954	31	47
f)Provisions of a financial nature						
. Formed	656	3	69	72	1	29
. Used and written back	6560	20	*	*	1	*
	6561	17	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	70.502	*	*	168	*
- Income taxes paid and withholding taxes due or paid	9135	50.169	*	*	162	*
- Excess of income tax prepayments and	9136	1.340	*	*	32	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	21.673	*	*	71	*
. Income taxes on the result of prior periods	9138	1.835	*	*	74	*
- Additional income taxes due or paid	9139	1.545	*	*	65	*
- Additional income taxes estimated or provided for	9140	291	*	*	11	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	783.778	*	*	103	*
Accumulated tax losses deductible from future taxable profits	9142	688.732	*	*	97	*
- Deferred taxes representing liabilities	9144	86	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	912.054	*	*	210	*
- By the enterprise	9146	968.394	*	*	208	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	194.984	*	*	193	*
- For withholding taxes on investment income	9148	5.329	*	*	42	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	725.047		725.047	13	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	6.033	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	42.036	*	*	9	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	108.983	54.136	163.119	59	69
- Amount of registration	9171	254.861	42.185	297.046	61	69
. Pledging of goodwill - Amount of registration	9181	254.605	25.933	280.538	76	61
. Pledging of other assets - Book value of other assets pledged	9191	146.631	12.969	159.600	26	34
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	6.089	1.380	7.469	3	4
- Amount of registration	9172	9.570	6.621	16.191	3	4
. Pledging of goodwill - Amount of registration	9182	26.311	1.020	27.331	7	2
. Pledging of other assets - Book value of assets pledged	9192	169.570	60	169.629	2	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	5.048	*	*	1	*
. Goods sold (to be delivered)	9214	1.000	*	*	1	*
. Currencies purchased (to be received)	9215	37.796	*	*	7	*
. Currencies sold (to be delivered)	9216	70.951	*	*	7	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	2.152.706	*	*	85	*
. Participating interests	280	1.966.324	*	*	81	*
. Subordinated amounts receivable	9271	2.178	*	*	3	*
. Other amounts receivable	9281	184.204	*	*	22	*
b)Amounts receivable from affiliated enterprises	9291	2.290.199	14.341	2.304.540	167	32
. Over one year	9301	44.416	*	*	10	*
. Within one year	9311	2.245.782	*	*	164	*
c)Current investments in affiliated enterprises	9321	58.020	*	*	3	*
. Shares	9331		*	*		*
. Amounts receivable	9341	58.020	*	*	3	*
d)Amounts payable	9351	1.731.089	*	*	172	*
. Over one year	9361	575.107	*	*	35	*
. Within one year	9371	1.155.982	*	*	166	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	296.716	*	*	29	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	2.944	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	148.615	*	*	26	*
f)Other significant financial commitments						
. Specifically for complete models	9401	820	*	*	1	*
. Specifically for abridged models	9295	*	1.107	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	67.859	*	*	22	*
. Income from current assets	9431	11.408	*	*	79	*
. Other financial income	9441	2.002	*	*	8	*
. Debt charges	9461	38.911	*	*	89	*
. Other financial charges	9471	2.035	*	*	8	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1.561	*	*	15	*
. Capital losses suffered	9491	368	*	*	4	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	3.798	*	*	7	*
. Participating interests	282	2.773	*	*	7	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	1.026	*	*	1	*
b)Amounts receivable	9292	1.571	*	*	4	*
. Over one year	9302	930	*	*	1	*
. Within one year	9312	641	*	*	4	*
c)Amounts payable	9352	1.719	*	*	3	*
. Over one year	9362	632	*	*	1	*
. Within one year	9372	1.087	*	*	2	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	8.157	10.530	18.687	11	46
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		9	9		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	11.603	*	*	33	*
- To former directors and former managers	9504	619	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.984	*	*	193	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	420	*	*	19	*
- Tax consultancy	95062	55	*	*	10	*
- Other missions external to the audit	95063	126	*	*	21	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	404	*	*	30	*
- Other missions external to the audit	95083	322	*	*	11	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	804	*	*	9	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	15	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	28	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	542	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	27	*	*	4	*
- Other missions external to the audit	95093	7	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.875	*	*	294
. Part-time	1002	*	347	*	*	179
. Total in FTE (current period)	1003	*	3.103	*	*	309
. Total in FTE (preceding period)	1003P	*	3.191	*	*	312
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	4.412.639	*	*	294
. Part-time	1012	*	354.074	*	*	179
. Total (current period)	1013	*	4.766.713	*	*	309
. Total (preceding period)	1013P	*	4.899.902	*	*	312
PERSONNEL COSTS						
. Full-time	1021	*	133.459	*	*	294
. Part-time	1022	*	10.480	*	*	179
. Total (current period)	1023	*	143.939	*	*	309
. Total (preceding period)	1023P	*	143.208	*	*	312
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	16.326	*	*	191	*
. Men	10011	13.784	*	*	188	*
. Women	10012	2.539	*	*	175	*
Part-time						
. Total	1002	2.534	*	*	173	*
. Men	10021	1.218	*	*	142	*
. Women	10022	1.316	*	*	154	*
Total in FTE						
. Total	1003	18.187	*	*	192	*
. Men	10031	14.689	*	*	189	*
. Women	10032	3.494	*	*	181	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	24.769.550	*	*	191	*
. Men	10111	20.949.059	*	*	187	*
. Women	10112	3.755.728	*	*	175	*
Part-time						
. Total	1012	2.712.335	*	*	173	*
. Men	10121	1.289.993	*	*	142	*
. Women	10122	1.421.868	*	*	155	*
Total						
. Total	1013	27.481.884	*	*	192	*
. Men	10131	22.239.053	*	*	188	*
. Women	10132	5.177.596	*	*	180	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.054.882	*	*	191	*
. Men	10211	891.431	*	*	182	*
. Women	10212	152.080	*	*	166	*
Part-time						
. Total	1022	113.417	*	*	173	*
. Men	10221	55.760	*	*	139	*
. Women	10222	56.756	*	*	149	*
Total						
. Total	1023	1.168.299	*	*	192	*
. Men	10231	939.406	*	*	182	*
. Women	10232	208.301	*	*	169	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	12.958	*	*	81	*
. Men	10331	10.206	*	*	76	*
. Women	10332	2.721	*	*	71	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	18.805	*	*	194	*
. Men	10031P	14.976	*	*	185	*
. Women	10032P	3.352	*	*	170	*
Number of hours actually worked						
. Total	1013P	28.700.068	*	*	194	*
. Men	10131P	22.949.689	*	*	184	*
. Women	10132P	4.988.071	*	*	169	*
Personnel costs						
. Total	1023P	1.196.954	*	*	194	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	951.935	*	*	177	*
. Women	10232P	198.082	*	*	159	*
Advantages in addition to wages						
. Total	1033P	11.984	*	*	77	*
. Men	10331P	9.330	*	*	69	*
. Women	10332P	2.417	*	*	63	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.133	2.832	18.965	189	280
. Part-time	1052	2.483	347	2.830	172	161
. Total in FTE	1053	17.938	3.061	20.999	191	294
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	15.654	2.710	18.364	189	277
. Part-time	1102	2.459	331	2.790	171	157
. Total in FTE	1103	17.448	2.932	20.380	191	291
Contract for a definite period						
. Full-time	1111	460	118	578	68	52
. Part-time	1112	22	16	38	14	12
. Total in FTE	1113	470	126	595	72	60
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		2
. Part-time	1122					
. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	19	2	21	11	2
. Part-time	1132	2		2	2	
. Total in FTE	1133	20	2	22	12	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	13.621	2.355	15.976	188	270
. Part-time	1202	1.193	117	1.310	136	74
. Total in FTE	1203	14.498	2.431	16.929	189	279
- primary education						
. Full-time	12001	1.911	667	2.578	115	106
. Part-time	12002	194	27	221	46	19
. Total in FTE	12003	2.056	685	2.741	115	110
- secondary education						
. Full-time	12011	9.143	1.505	10.648	178	218
. Part-time	12012	843	69	912	120	47
. Total in FTE	12013	9.768	1.547	11.316	180	223
- higher non-university education						
. Full-time	12021	1.734	150	1.884	139	67
. Part-time	12022	108	18	126	42	12
. Total in FTE	12023	1.809	164	1.973	141	74
- university education						
. Full-time	12031	833	28	861	95	24
. Part-time	12032	48	2	50	18	2
. Total in FTE	12033	865	29	894	95	24
Women						
. Full-time	1211	2.512	477	2.989	172	153
. Part-time	1212	1.290	230	1.520	156	133
. Total in FTE	1213	3.440	630	4.070	181	212
- primary education						
. Full-time	12101	308	103	411	53	38
. Part-time	12102	120	51	171	39	38
. Total in FTE	12103	392	136	528	61	56
- secondary education						
. Full-time	12111	1.239	307	1.546	146	103
. Part-time	12112	730	134	864	125	79
. Total in FTE	12113	1.754	398	2.152	162	144
- higher non-university education						
. Full-time	12121	657	60	717	113	42
. Part-time	12122	356	37	393	90	33
. Total in FTE	12123	921	85	1.005	128	64
- university education						
. Full-time	12131	308	6	314	59	4
. Part-time	12132	84	7	91	33	7
. Total in FTE	12133	373	11	384	68	10
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	199	8	207	35	7
. Part-time	1302	9	3	12	6	3
. Total in FTE	1303	205	9	214	35	9
Employees						
. Full-time	1341	5.370	703	6.073	183	194
. Part-time	1342	1.049	146	1.195	147	96
. Total in FTE	1343	6.137	802	6.938	184	224
Workers						
. Full-time	1321	10.524	2.102	12.626	183	257

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.423	198	1.621	147	113
. Total in FTE	1323	11.555	2.231	13.786	184	271
Others						
. Full-time	1331	40	19	59	10	11
. Part-time	1332	2		2	2	
. Total in FTE	1333	42	19	61	12	11
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.146	*	*	161	*
. Number of hours actually worked	1511	2.214.993	*	*	161	*
. Costs for the enterprise	1521	63.237	*	*	161	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	8	*
. Number of hours actually worked	1512	38.762	*	*	8	*
. Costs for the enterprise	1522	1.450	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.823	718	2.541	169	185
. Part-time	2052	142	104	246	44	49
. Total in FTE	2053	1.892	762	2.653	170	197
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.032	*	*	160	*
. Part-time	2102	53	*	*	33	*
. Total in FTE	2103	1.066	*	*	161	*
Contract for a definite period						
. Full-time	2111	782	*	*	84	*
. Part-time	2112	88	*	*	17	*
. Total in FTE	2113	816	*	*	88	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	9	*	*	6	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	10	*	*	7	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.171	797	2.968	178	208
. Part-time	3052	392	107	499	96	54
. Total in FTE	3053	2.414	849	3.263	178	222
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.491	*	*	176	*
. Part-time	3102	295	*	*	90	*
. Total in FTE	3103	1.696	*	*	176	*
Contract for a definite period						
. Full-time	3111	677	*	*	80	*
. Part-time	3112	97	*	*	19	*
. Total in FTE	3113	715	*	*	83	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	68	*	*	44	*
. Part-time	3402	28	*	*	22	*
. Total in FTE	3403	87	*	*	53	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	96	*	*	38	*
. Part-time	3412	97	*	*	33	*
. Total in FTE	3413	165	*	*	51	*
Dismissal						
. Full-time	3421	526	*	*	119	*
. Part-time	3422	77	*	*	38	*
. Total in FTE	3423	579	*	*	126	*
Other reason						
. Full-time	3431	1.481	*	*	161	*
. Part-time	3432	190	*	*	59	*
. Total in FTE	3433	1.582	*	*	162	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.914	218	7.132	121	34
. Number of actual training hours	5802	128.920	4.467	133.387	121	34
. Costs for the enterprise	5803	6.304	156	6.460	127	61
- of which gross costs directly linked to training	58031	6.421	163	6.585	121	34
- of which fees paid and payments to collective funds	58032	561	30	591	77	38
- of which grants and other financial advantages received (to deduct)	58033	679	37	716	42	13
Women						
. Number of employees involved	5811	1.596	50	1.646	97	18
. Number of actual training hours	5812	28.222	714	28.936	97	18
. Costs for the enterprise	5813	1.579	34	1.613	108	39
- of which gross costs directly linked to training	58131	1.633	26	1.660	97	18
- of which fees paid and payments to collective funds	58132	138	9	148	64	30
- of which grants and other financial advantages received (to deduct)	58133	192	2	194	27	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	5.233	233	5.466	88	32
. Number of actual training hours	5822	193.495	8.673	202.168	88	32
. Costs for the enterprise	5823	7.491	203	7.694	88	32
Women						
. Number of employees involved	5831	1.264	42	1.306	74	19
. Number of actual training hours	5832	46.143	2.714	48.857	74	19
. Costs for the enterprise	5833	1.786	95	1.881	74	19
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	635	26	661	10	12
. Number of actual training hours	5842	20.390	4.990	25.380	10	12
. Costs for the enterprise	5843	657	41	698	9	12
Women						
. Number of employees involved	5851	86	3	89	7	2
. Number of actual training hours	5852	2.665	2.544	5.209	7	2
. Costs for the enterprise	5853	97	44	141	6	2

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P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,3	6,3	12,9	212	7,1
2. Net operating margin	(%)	-0,2	2,9	6,9	212	3,6
3. Added value / operating income	(%)	19,4	27,7	34,6	212	23,5
4. Added value / person employed (EUR)		59.028	77.589	104.686	188	105.543
5. Added value / Tangible fixed assets	(%)	23,6	33,4	58,3	202	36,2
6. Personnel charges / Added value	(%)	56,9	70,8	87,1	193	61,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,8	13,9	24,2	197	14,9
8. Debt charges / Added value	(%)	0,8	2,2	5,4	195	4,3
9. Return on equity after tax	(%)	-2,3	4,4	13,7	206	3,1
10. Cash-flow / Equity	(%)	5,4	14,6	32,9	206	13,2
11. Gross return on total assets before taxes and debt charges	(%)	2,7	8,7	16,7	218	9,1
12. Net return on total assets before taxes and debt charges	(%)	-0,2	3,6	9,4	218	3,7
13. Liquidity in broad sense		1,07	1,58	2,95	217	1,68
14. Liquidity in narrow sense		0,65	1,15	2,29	217	1,39
15.1 Stock turnover of raw material and consumables (except for the building industry)		5,4	8,5	11,8	181	12,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		11,9	19,0	37,3	155	22,0
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		35	51	68	213	44
18. Number of days of supplier credit		28	49	70	217	46
19. Equity / Total liabilities and equity	(%)	22,5	44,8	70,8	218	53,8
20. Acquisition of tangible assets / Added value	(%)	4,4	8,5	16,8	184	11,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	9,0	19,7	38,8	185	22,4

Year 2013                      Grouping : PU2301 - Rubber and plastics processing industry

NACE-BEL2008: + 22\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,8	6,3	16,5	40	6,6
2. Net operating margin	(%)	-0,7	3,2	10,3	40	3,0
3. Added value / operating income	(%)	7,7	25,1	33,7	43	29,3
4. Added value / person employed (EUR)		47.188	64.063	92.418	300	70.759
5. Added value / Tangible fixed assets	(%)	11,3	28,9	61,9	460	32,4
6. Personnel charges / Added value	(%)	45,5	66,3	84,3	312	65,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,2	19,4	37,4	412	17,8
8. Financial charges / Added value	(%)	1,9	5,3	11,0	425	5,7
9. Return on equity after tax	(%)	-0,9	5,3	20,3	423	6,0
10. Cash-flow / Equity	(%)	5,6	20,3	49,5	423	20,2
11. Gross return on total assets before taxes and financial charges	(%)	3,1	10,3	17,8	484	12,2
12. Net return on total assets before taxes and financial charges	(%)	0,0	4,4	10,8	484	6,2
13. Liquidity in broad sense		0,93	1,43	2,82	479	1,55
14. Liquidity in narrow sense		0,59	1,08	2,30	478	1,12
17. Number of days of customer credit		36	65	88	40	55
18. Number of days of supplier credit		27	41	69	43	50
19. Equity / Total liabilities and equity	(%)	15,0	38,4	65,8	482	42,2
20. Acquisition of tangible assets / Added value	(%)	3,4	10,6	31,1	333	18,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,9	16,9	43,9	330	17,5

Year 2013

Grouping : PU2301 - Rubber and plastics processing industry

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,5	6,6	13,3	241	7,4
2. Net operating margin	(%)	-0,1	3,0	7,0	241	3,8
3. Added value / operating income	(%)	17,8	27,7	34,5	255	23,6
4. Added value / person employed (EUR)		51.790	70.710	98.368	488	100.943
5. Added value / Tangible fixed assets	(%)	14,9	31,0	60,4	662	35,9
6. Personnel charges / Added value	(%)	49,7	67,8	85,0	505	61,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,7	16,9	32,1	609	15,0
8. Financial charges / Added value	(%)	2,0	5,1	10,3	629	7,1
9. Return on equity after tax	(%)	-1,4	4,8	17,8	629	3,3
10. Cash-flow / Equity	(%)	5,4	18,8	42,0	629	11,4
11. Gross return on total assets before taxes and financial charges	(%)	3,2	10,1	17,7	702	8,8
12. Net return on total assets before taxes and financial charges	(%)	0,1	4,3	10,6	702	4,6
13. Liquidity in broad sense		0,98	1,49	2,83	696	1,67
14. Liquidity in narrow sense		0,61	1,11	2,30	695	1,37
17. Number of days of customer credit		41	61	83	241	51
18. Number of days of supplier credit		31	54	83	260	52
19. Equity / Total liabilities and equity	(%)	16,9	41,0	67,7	700	52,9
20. Acquisition of tangible assets / Added value	(%)	3,8	9,7	24,0	517	11,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,0	18,2	41,0	515	21,5





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NACE-BEL2008: + 22\*

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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	2.875	*	294
. Part-time	1002	*	347	*	179
. Total in FTE (current period)	1003	*	3.103	*	309
. Total in FTE (preceding period)	1003P	*	3.191	*	312
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	4.412.639	*	294
. Part-time	1012	*	354.074	*	179
. Total (current period)	1013	*	4.766.713	*	309
. Total (preceding period)	1013P	*	4.899.902	*	312
PERSONNEL COSTS					
. Full-time	1021	*	133.459	*	294
. Part-time	1022	*	10.480	*	179
. Total (current period)	1023	*	143.939	*	309
. Total (preceding period)	1023P	*	143.208	*	312
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	16.326	*	*	191
. Men	10011	13.784	*	*	188
. Women	10012	2.539	*	*	175
Part-time					
. Total	1002	2.534	*	*	173
. Men	10021	1.218	*	*	142
. Women	10022	1.316	*	*	154
Total in FTE					
. Total	1003	18.187	*	*	192
. Men	10031	14.689	*	*	189
. Women	10032	3.494	*	*	181
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	24.769.550	*	*	191
. Men	10111	20.949.059	*	*	187
. Women	10112	3.755.728	*	*	175
Part-time					
. Total	1012	2.712.335	*	*	173
. Men	10121	1.289.993	*	*	142
. Women	10122	1.421.868	*	*	155
Total					
. Total	1013	27.481.884	*	*	192
. Men	10131	22.239.053	*	*	188
. Women	10132	5.177.596	*	*	180
c)PERSONNEL COSTS					
Full-time					
. Total	1021	1.054.882	*	*	191
. Men	10211	891.431	*	*	182
. Women	10212	152.080	*	*	166
Part-time					
. Total	1022	113.417	*	*	173
. Men	10221	55.760	*	*	139
. Women	10222	56.756	*	*	149
Total					
. Total	1023	1.168.299	*	*	192
. Men	10231	939.406	*	*	182
. Women	10232	208.301	*	*	169
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	12.958	*	*	81
. Men	10331	10.206	*	*	76
. Women	10332	2.721	*	*	71
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	18.805	*	*	194
. Men	10031P	14.976	*	*	185
. Women	10032P	3.352	*	*	170
Number of hours actually worked					
. Total	1013P	28.700.068	*	*	194
. Men	10131P	22.949.689	*	*	184
. Women	10132P	4.988.071	*	*	169
Personnel costs					
. Total	1023P	1.196.954	*	*	194
. Men	10231P	951.935	*	*	177

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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. Women	10232P	198.082	*	*	159	*
Advantages in addition to wages						
. Total	1033P	11.984	*	*	77	*
. Men	10331P	9.330	*	*	69	*
. Women	10332P	2.417	*	*	63	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.133	2.832	18.965	189	280
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Contract for the execution of a specifically assigned work						
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. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	19	2	21	11	2
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. Part-time	12002	194	27	221	46	19
. Total in FTE	12003	2.056	685	2.741	115	110
- secondary education						
. Full-time	12011	9.143	1.505	10.648	178	218
. Part-time	12012	843	69	912	120	47
. Total in FTE	12013	9.768	1.547	11.316	180	223
- higher non-university education						
. Full-time	12021	1.734	150	1.884	139	67
. Part-time	12022	108	18	126	42	12
. Total in FTE	12023	1.809	164	1.973	141	74
- university education						
. Full-time	12031	833	28	861	95	24
. Part-time	12032	48	2	50	18	2
. Total in FTE	12033	865	29	894	95	24
Women						
. Full-time	1211	2.512	477	2.989	172	153
. Part-time	1212	1.290	230	1.520	156	133
. Total in FTE	1213	3.440	630	4.070	181	212
- primary education						
. Full-time	12101	308	103	411	53	38
. Part-time	12102	120	51	171	39	38
. Total in FTE	12103	392	136	528	61	56
- secondary education						
. Full-time	12111	1.239	307	1.546	146	103
. Part-time	12112	730	134	864	125	79
. Total in FTE	12113	1.754	398	2.152	162	144
- higher non-university education						
. Full-time	12121	657	60	717	113	42
. Part-time	12122	356	37	393	90	33
. Total in FTE	12123	921	85	1.005	128	64
- university education						
. Full-time	12131	308	6	314	59	4
. Part-time	12132	84	7	91	33	7
. Total in FTE	12133	373	11	384	68	10
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	199	8	207	35	7
. Part-time	1302	9	3	12	6	3
. Total in FTE	1303	205	9	214	35	9
Employees						
. Full-time	1341	5.370	703	6.073	183	194
. Part-time	1342	1.049	146	1.195	147	96
. Total in FTE	1343	6.137	802	6.938	184	224
Workers						
. Full-time	1321	10.524	2.102	12.626	183	257
. Part-time	1322	1.423	198	1.621	147	113

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	11.555	2.231	13.786	184	271
Others						
. Full-time	1331	40	19	59	10	11
. Part-time	1332	2		2	2	
. Total in FTE	1333	42	19	61	12	11
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.146	*	*	161	*
. Number of hours actually worked	1511	2.214.993	*	*	161	*
. Costs for the enterprise	1521	63.237	*	*	161	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	21	*	*	8	*
. Number of hours actually worked	1512	38.762	*	*	8	*
. Costs for the enterprise	1522	1.450	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.823	718	2.541	169	185
. Part-time	2052	142	104	246	44	49
. Total in FTE	2053	1.892	762	2.653	170	197
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.032	*	*	160	*
. Part-time	2102	53	*	*	33	*
. Total in FTE	2103	1.066	*	*	161	*
Contract for a definite period						
. Full-time	2111	782	*	*	84	*
. Part-time	2112	88	*	*	17	*
. Total in FTE	2113	816	*	*	88	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	9	*	*	6	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	10	*	*	7	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.171	797	2.968	178	208
. Part-time	3052	392	107	499	96	54
. Total in FTE	3053	2.414	849	3.263	178	222
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.491	*	*	176	*
. Part-time	3102	295	*	*	90	*
. Total in FTE	3103	1.696	*	*	176	*
Contract for a definite period						
. Full-time	3111	677	*	*	80	*
. Part-time	3112	97	*	*	19	*
. Total in FTE	3113	715	*	*	83	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	68	*	*	44	*
. Part-time	3402	28	*	*	22	*
. Total in FTE	3403	87	*	*	53	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	96	*	*	38	*
. Part-time	3412	97	*	*	33	*
. Total in FTE	3413	165	*	*	51	*
Dismissal						
. Full-time	3421	526	*	*	119	*
. Part-time	3422	77	*	*	38	*
. Total in FTE	3423	579	*	*	126	*
Other reason						
. Full-time	3431	1.481	*	*	161	*
. Part-time	3432	190	*	*	59	*
. Total in FTE	3433	1.582	*	*	162	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.914	218	7.132	121	34
. Number of actual training hours	5802	128.920	4.467	133.387	121	34
. Costs for the enterprise	5803	6.304	156	6.460	127	61
- of which gross costs directly linked to training	58031	6.421	163	6.585	121	34
- of which fees paid and payments to collective funds	58032	561	30	591	77	38
- of which grants and other financial advantages received (to deduct)	58033	679	37	716	42	13
Women						
. Number of employees involved	5811	1.596	50	1.646	97	18
. Number of actual training hours	5812	28.222	714	28.936	97	18
. Costs for the enterprise	5813	1.579	34	1.613	108	39
- of which gross costs directly linked to training	58131	1.633	26	1.660	97	18
- of which fees paid and payments to collective funds	58132	138	9	148	64	30
- of which grants and other financial advantages received (to deduct)	58133	192	2	194	27	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	5.233	233	5.466	88	32
. Number of actual training hours	5822	193.495	8.673	202.168	88	32
. Costs for the enterprise	5823	7.491	203	7.694	88	32
Women						
. Number of employees involved	5831	1.264	42	1.306	74	19
. Number of actual training hours	5832	46.143	2.714	48.857	74	19
. Costs for the enterprise	5833	1.786	95	1.881	74	19
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	635	26	661	10	12
. Number of actual training hours	5842	20.390	4.990	25.380	10	12
. Costs for the enterprise	5843	657	41	698	9	12
Women						
. Number of employees involved	5851	86	3	89	7	2
. Number of actual training hours	5852	2.665	2.544	5.209	7	2
. Costs for the enterprise	5853	97	44	141	6	2