

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

NACE-BEL2008: + 192* + 4671* + 473* + 47781*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	39.138.970	465.272	39.604.241	188	1.665
A.Formation expenses	20	173	251	424	5	53
B.Intangible fixed assets	21	131.861	14.015	145.876	83	277
C.Tangible fixed assets	22/27	1.971.002	356.963	2.327.965	174	1.611
. Land and buildings	22	434.820	246.901	681.720	120	863
. Plant, machinery and equipment	23	999.587	46.717	1.046.304	136	1.219
. Furniture and vehicles	24	39.872	42.401	82.273	143	1.314
. Leasing and similar rights	25	11.824	7.108	18.931	26	122
. Other tangible fixed assets	26	26.950	12.490	39.440	47	267
. Assets under construction and advance payments	27	457.950	1.347	459.297	29	12
D.Financial fixed assets	28	37.035.933	94.043	37.129.976	138	877
. Affiliated enterprises	280/1	37.002.411	*	*	61	*
- Participating interests	280	36.503.275	*	*	56	*
- Amounts receivable	281	499.136	*	*	10	*
. Other enterprises linked by participating interests	282/3	15.620	*	*	18	*
- Participating interests	282	15.169	*	*	17	*
- Amounts receivable	283	451	*	*	5	*
. Other financial assets	284/8	17.901	*	*	118	*
- Shares	284	997	*	*	21	*
- Amounts receivable and cash guarantees	285/8	16.904	*	*	113	*
2.1.2.CURRENT ASSETS	29/58	10.585.484	909.031	11.494.515	201	1.811
A.Amounts receivable after more than one year	29	39.614	15.220	54.834	30	57
. Trade debtors	290	16.147	3.886	20.033	7	14
. Other amounts receivable	291	23.467	11.334	34.801	26	45
B.Stocks and contracts in progress	3	2.017.182	120.045	2.137.227	140	1.311
. Stocks	30/36	2.017.162	119.515	2.136.676	140	1.311
- Raw materials and consumables	30/31	724.187	*	*	31	*
- Work in progress	32	50.931	*	*	3	*
- Finished goods	33	636.260	*	*	11	*
- Goods purchased for resale	34	601.584	*	*	124	*
- Immovable property intended for sale	35	1.609	*	*	1	*
- Advance payments	36	2.591	*	*	3	*
. Contracts in progress	37	21	530	551	1	5
C.Amounts receivable within one year	40/41	7.320.409	418.463	7.738.871	199	1.757
. Trade debtors	40	6.129.170	317.385	6.446.555	188	1.557
. Other amounts receivable	41	1.191.239	101.078	1.292.316	188	1.571
D.Current investments	50/53	532.968	61.145	594.113	33	266
. Own shares	50	6.633	*	*	1	*
. Other investments	51/53	526.336	*	*	32	*
E.Cash at bank and in hand	54/58	584.308	204.606	788.914	184	1.738
F.Deferred charges and accrued income	490/1	91.003	89.552	180.555	155	1.044
TOTAL ASSETS	20/58	49.724.454	1.374.302	51.098.756	201	1.813

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	14.854.715	503.775	15.358.490	189	1.560
EQUITY negative balance	10/15	-23.902	-45.437	-69.339	12	253
A.Capital	10	2.765.616	182.350	2.947.966	201	1.811
. Issued capital	100	2.768.522	187.870	2.956.392	201	1.811
. Uncalled capital	101	2.906	5.520	8.426	6	454
B.Share premium account	11	6.000.286	633	6.000.919	15	16
C.Revaluation surpluses	12	10.790	10.531	21.321	11	39
D.Reserves	13	643.526	230.011	873.538	192	1.648
. Legal reserve	130	210.625	9.510	220.136	191	1.629
. Reserves not available	131	9.743	1.253	10.996	25	57
- In respect of own shares held	1310	6.633		6.633	1	
- Other	1311	3.111	1.253	4.364	24	57
. Untaxed reserves	132	75.696	32.418	108.115	92	603
. Available reserves	133	347.461	186.830	534.291	117	927
E.Profit carried forward	(+) 14	5.550.776	123.421	5.674.197	117	839
Loss carried forward	(-) 14	-146.417	-87.384	-233.801	47	617
F.Investment grants	15	6.236	1.953	8.189	17	49
G.Advance to associates on the sharing out of the assets	19		3.178	3.178		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	333.120	22.208	355.328	100	270
A.Provisions for liabilities and charges	160/5	328.744	17.479	346.223	78	181
. Pensions and similar obligations	160	45.818	*	*	28	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	152.460	*	*	26	*
. Other liabilities and charges	163/5	130.466	*	*	55	*
B.Deferred taxes	168	4.376	4.729	9.105	38	107
2.2.3.AMOUNTS PAYABLE	17/49	34.560.521	893.756	35.454.277	200	1.790
A.Amounts payable after more than one year	17	25.756.050	181.173	25.937.223	107	1.059
. Financial debts	170/4	25.359.757	168.682	25.528.439	95	1.001
- Credit institutions, leasing and other similar obligations	172/3	19.328.867	127.145	19.456.013	77	824
* Leasing and similar obligations	172	2.847	*	*	22	*
* Credit institutions	173	19.326.021	*	*	70	*
- Other loans	174/0	6.030.889	41.537	6.072.426	41	241
* Subordinated loans	170	186.733	*	*	10	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	5.844.157	*	*	34	*
. Trade debts	175		534	534		6
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	130	395	526	1	5
. Other amounts payable	178/9	396.163	11.561	407.724	28	149
B.Amounts payable within one year	42/48	8.663.455	705.615	9.369.071	200	1.782
. Current portion of amounts payable after more than one year falling due within one year	42	30.327	42.922	73.248	81	1.023
. Financial debts	43	729.740	55.929	785.669	63	460
- Credit institutions	430/8	330.490	52.084	382.575	58	436
- Other loans	439	399.250	3.845	403.094	6	36
. Trade debts	44	5.975.370	320.915	6.296.285	197	1.707
- Suppliers	440/4	5.975.370	320.643	6.296.013	197	1.705
- Bills of exchange payable	441		272	272		10
. Advances received on contracts in progress	46	122.860	2.348	125.208	16	100
. Taxes, remuneration and social security	45	476.977	130.210	607.187	180	1.557
- Taxes	450/3	337.276	115.393	452.668	170	1.475
- Remuneration and social security	454/9	139.702	14.817	154.519	152	962
. Other amounts payable	47/48	1.328.181	153.291	1.481.473	145	1.321
C.Deferred charges and accrued income	492/3	141.016	6.968	147.984	149	678
TOTAL LIABILITIES	10/49	49.724.454	1.374.302	51.098.756	201	1.813

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		4.412.681	248.480	4.661.161	188	1.581
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-5.373	-3.091	-8.464	13	217
A.OPERATING INCOME		70/74		86.596.358	*	*	200	*
. Turnover (optional entry for abridged layouts)		70		85.549.432	620.292	86.169.724	185	253
. Stocks and work and contracts in progress:								
increase	(+)	71		49.173	*	*	6	*
decrease	(-)	71		-17.180	*	*	6	*
. Own construction capitalised		72		10.647	*	*	7	*
. Other operating income		74		1.004.286	*	*	185	*
B.OPERATING CHARGES		60/64		86.035.287	*	*	201	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		82.189.050	594.433	82.783.482	201	272
. Raw materials, consumables		60		78.771.461	*	*	167	*
- Purchases		600/8		78.730.432	*	*	164	*
- Stocks:								
decrease	(+)	609		183.445	*	*	78	*
increase	(-)	609		-142.416	*	*	69	*
. Services and other goods		61		3.417.589	*	*	201	*
. Remuneration, social security and pensions		62		991.409	103.261	1.094.670	158	996
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		376.511	57.827	434.338	176	1.617
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		40.175	3.110	43.285	64	180
write-backs	(-)	631/4		-2.560	-2.506	-5.066	33	58
. Provisions for risks and charges :								
appropriations	(+)	635/7		35.424	1.251	36.675	28	57
uses and write-backs	(-)	635/7		-96.996	-1.253	-98.249	36	40
. Other operating charges		640/8		2.502.275	21.285	2.523.560	200	1.726
. Operating charges carried to assets as restructuring costs		649						
C.OPERATING PROFIT	(+)	9901		680.649	74.767	755.417	161	1.284
OPERATING LOSS	(-)	9901		-119.579	-12.353	-131.931	40	522
D.FINANCIAL INCOME		75		1.716.133	16.028	1.732.160	195	1.552
. Income from financial fixed assets		750		1.651.278	*	*	51	*
. Income from current assets		751		7.160	*	*	160	*
. Other financial income		752/9		57.695	*	*	156	*
E.FINANCIAL CHARGES		65		588.613	20.261	608.874	199	1.776
. Debt charges		650		514.087	*	*	172	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)		651		167	*	*	6	*
	(+)/(-)							
. Other financial charges		652/9		74.358	*	*	193	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		1.888.954	72.325	1.961.279	162	1.224
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-200.364	-14.144	-214.507	39	585
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		68.392	8.711	77.103	75	468
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		55	*	*	5	*
. Write-back of amounts written down financial fixed assets		761		420	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges		762		80	*	*	1	*
. Gains on disposal of fixed assets		763		57.026	*	*	44	*
. Other extraordinary income		764/9		10.812	*	*	46	*
H.EXTRAORDINARY CHARGES		66		1.202.990	7.424	1.210.414	80	502
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		383	*	*	6	*
. Amounts written down financial fixed assets		661		1.190.332	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	389	*	*	4	*
uses	(-) 662	-3.134	*	*	3	*
. Losses on disposal of fixed assets	663	879	*	*	31	*
. Other extraordinary charges	664/8	14.142	*	*	59	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	760.598	74.174	834.773	165	1.266
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-206.607	-14.705	-221.312	36	543
J.TRANSFER FROM DEFERRED TAXES	780	847	661	1.508	33	99
K.TRANSFER TO DEFERRED TAXES	680	500	467	967	8	14
L.INCOME TAXES	(-) 67/77	-115	-161	-276	12	75
INCOME TAXES	(+) 67/77	74.885	16.986	91.871	160	1.300
. Income taxes	670/3	75.871	*	*	168	*
. Adjustment of income taxes and write-back of tax provisions	77	1.102	*	*	46	*
M.PROFIT FOR THE PERIOD	(+) 9904	691.448	57.884	749.332	166	1.255
LOSS FOR THE PERIOD	(-) 9904	-211.879	-15.047	-226.925	35	553
N.TRANSFER FROM UNTAXED RESERVES	789	8.497	1.462	9.959	31	96
O.TRANSFER TO UNTAXED RESERVES	689	45.117	1.824	46.941	20	64
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	647.360	57.243	704.603	165	1.259
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-204.410	-14.768	-219.178	36	549
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	9.492.914	180.511	9.673.425	150	1.154
Loss to be appropriated	(-) 9906	-146.766	-89.284	-236.050	51	658
. Profit for the period avail. For appropri.	(+) 9905	647.360	57.243	704.603	165	1.259
Loss for the period avail. For appropri.	(-) 9905	-204.410	-14.768	-219.178	36	549
. Profit brought forward	(+) 14P	9.021.802	132.459	9.154.261	116	816
Loss brought forward	(-) 14P	-118.604	-83.707	-202.310	41	588
B.Transfers from capital and reserves	791/2	30.676	49.896	80.572	20	188
. from capital and share premium account	791	262	*	*	1	*
. from reserves	792	30.414	*	*	20	*
C.Transfers to capital and reserves	691/2	24.377	25.413	49.790	65	569
. to capital and share premium account	691	262	1.915	2.177	1	13
. to legal reserve	6920	3.356	1.663	5.019	26	230
. to other reserves	6921	20.759	21.835	42.593	48	414
D.Profit to be carried forward	(+) 14	5.550.776	123.421	5.674.197	117	839
Loss to be carried forward	(-) 14	-146.417	-87.384	-233.801	47	617
E.Partners' contribution in respect of losses	794		239	239		3
F.Profit to be distributed	694/6	3.948.089	79.913	4.028.001	49	337
. Dividends	694	3.937.705	76.804	4.014.509	42	263
. Directors' or managers' entitlements	695	3.277	2.202	5.479	11	92
. Other beneficiaries	696	7.107	907	8.014	1	3

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	49	*	*	5	*
Movements during the period						
. New expenses incurred	8002	138	*	*	1	*
. Depreciation	8003	1	*	*	2	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	173	*	*	5	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	137	*	*	1	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	575.756	44.669	620.424	106	573
Movements during the period						
. Acquisitions, including produced fixed assets	8029	47.741	4.069	51.810	42	74
. Sales and disposals	8039	38.560	1.623	40.183	14	32
. Transfers from one heading to another (+)/(-)	8049	4.575	-25	4.550	11	1
At the end of the period	8059	589.511	47.090	636.601	108	581
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	456.778	30.751	487.529	105	563
Movements during the period						
. Recorded	8079	34.918	3.638	38.556	91	297
. Written back	8089	1		1	2	
. Acquisitions from third parties	8099	3.347		3.347	3	
. Cancelled owing to sales and disposals	8109	37.376	1.289	38.665	14	31
. Transferred from one heading to another(+)/(-)	8119	-16	-25	-40	3	2
At the end of the period	8129	457.650	33.075	490.725	108	572
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	131.861	14.015	145.876	83	277
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	72.999	*	*	25	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	835	*	*	8	*
. Sales and disposals	8031	19	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	1.325	*	*	2	*
At the end of the period	8051	75.141	*	*	25	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	48.546	*	*	25	*
Movements during the period						
. Recorded	8071	5.723	*	*	16	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	11	*	*	1	*
. Cancelled owing to sales and disposals	8101	7	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	54.274	*	*	25	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	20.867	*	*	14	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	218.926	*	*	62	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	3.023	*	*	28	*
. Sales and disposals	8032	12.903	*	*	11	*
. Transfers from one heading to another (+)/(-)	8042	3.505	*	*	8	*
At the end of the period	8052	212.551	*	*	66	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	177.489	*	*	62	*
Movements during the period						
. Recorded	8072	11.212	*	*	56	*
. Written back	8082	1	*	*	2	*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	12.435	*	*	11	*
. Transferred from one heading to another(+)/(-)	8112	-27	*	*	3	*

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At the end of the period	8122	176.237	*	*	66	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	36.314	*	*	54	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	283.831	*	*	70	*
Movements during the period						
. Acquisitions,	8023	43.883	*	*	18	*
including produced fixed assets						
. Sales and disposals	8033	25.638	*	*	7	*
. Transfers from one heading to another (+)/(-)	8043	-256	*	*	3	*
At the end of the period	8053	301.820	*	*	69	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	230.743	*	*	69	*
Movements during the period						
. Recorded	8073	17.983	*	*	51	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	3.336	*	*	3	*
. Cancelled owing to sales and	8103	24.934	*	*	7	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	12	*	*	2	*
At the end of the period	8123	227.140	*	*	69	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	74.680	*	*	44	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	7.770.661	876.858	8.647.520	176	1.642
Movements during the period						
. Acquisitions,	8169	514.093	70.769	584.862	148	1.161
including produced fixed assets						
. Sales and disposals	8179	136.443	36.697	173.140	96	554
. Transfers from one heading to another (+)/(-)	8189	-4.830	-192	-5.021	14	15
At the end of the period	8199	8.143.483	910.738	9.054.221	178	1.687
b)REVALUATION GAINS						
At the end of the preceding period	8259P	57.867	7.950	65.818	12	37
Movements during the period						
. Recorded	8219	108	305	413	2	4
. Acquisitions from third parties	8229					
. Cancelled	8239		82	82		2
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	57.975	8.173	66.148	13	39
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	5.994.736	535.191	6.529.927	174	1.627
Movements during the period						
. Recorded	8279	341.959	54.346	396.304	174	1.599
. Written back	8289	54	144	197	5	10
. Acquisitions from third parties	8299	2.399	315	2.714	5	4
. Cancelled owing to sales and	8309	108.418	27.809	136.227	91	529
disposals						
. Transferred from one heading to another(+)/(-)	8319	-167	49	-119	7	29
At the end of the period	8329	6.230.455	561.948	6.792.404	177	1.675
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.971.002	356.963	2.327.965	174	1.611
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.202.913	*	*	126	*
Movements during the period						
. Acquisitions,	8161	28.688	*	*	57	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	48.072	*	*	23	*
. Transfers from one heading to another (+)/(-)	8181	4.091	*	*	16	*
At the end of the period	8191	1.187.620	*	*	124	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	8.252	*	*	9	*
Movements during the period						
. Recorded	8211	106	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	8.358	*	*	9	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	750.479	*	*	119	*
Movements during the period						
. Recorded	8271	42.674	*	*	114	*
. Written back	8281	1	*	*	3	*
. Acquisitions from third parties	8291	222	*	*	3	*
. Cancelled owing to sales and disposals	8301	33.511	*	*	21	*
. Transferred from one heading to another (+)/(-)	8311	1.295	*	*	9	*
At the end of the period	8321	761.158	*	*	119	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	434.820	*	*	120	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	6.012.227	*	*	149	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	82.633	*	*	108	*
. Sales and disposals	8172	67.004	*	*	56	*
. Transfers from one heading to another (+)/(-)	8182	91.182	*	*	27	*
At the end of the period	8192	6.119.038	*	*	150	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	49.606	*	*	7	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	49.606	*	*	7	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	4.953.870	*	*	147	*
Movements during the period						
. Recorded	8272	270.954	*	*	139	*
. Written back	8282	51	*	*	4	*
. Acquisitions from third parties	8292	1.676	*	*	3	*
. Cancelled owing to sales and disposals	8302	57.611	*	*	56	*
. Transferred from one heading to another (+)/(-)	8312	219	*	*	11	*
At the end of the period	8322	5.169.056	*	*	150	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	999.587	*	*	136	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	253.190	*	*	151	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	12.050	*	*	103	*
. Sales and disposals	8173	13.380	*	*	71	*
. Transfers from one heading to another (+)/(-)	8183	3.478	*	*	18	*
At the end of the period	8193	255.339	*	*	154	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	9	*	*	1	*
Movements during the period						
. Recorded	8213	2	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	11	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	207.978	*	*	150	*
Movements during the period						
. Recorded	8273	18.844	*	*	146	*
. Written back	8283	2	*	*	2	*
. Acquisitions from third parties	8293	422	*	*	2	*
. Cancelled owing to sales and disposals	8303	12.103	*	*	70	*
. Transferred from one heading to another (+)/(-)	8313	339	*	*	9	*
At the end of the period	8323	215.478	*	*	154	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	39.872	*	*	143	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	14.671	*	*	32	*
Movements during the period						
. Acquisitions,	8164	6.340	*	*	12	*
including produced fixed assets						
. Sales and disposals	8174	269	*	*	6	*
. Transfers from one heading to another (+)/(-)	8184	-862	*	*	7	*
At the end of the period	8194	19.880	*	*	30	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	7.553	*	*	32	*
Movements during the period						
. Recorded	8274	1.568	*	*	26	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	80	*	*	1	*
. Cancelled owing to sales and disposals	8304	191	*	*	6	*
. Transferred from one heading to another(+)/(-)	8314	-954	*	*	6	*
At the end of the period	8324	8.056	*	*	30	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	11.824	*	*	26	*
OF WHICH						
Land and buildings	250	7.242	*	*	4	*
Plant, machinery and equipment	251	427	*	*	4	*
Furniture and vehicles	252	4.154	*	*	19	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	101.087	*	*	53	*
Movements during the period						
. Acquisitions,	8165	8.286	*	*	24	*
including produced fixed assets						
. Sales and disposals	8175	6.691	*	*	18	*
. Transfers from one heading to another (+)/(-)	8185	937	*	*	7	*
At the end of the period	8195	103.619	*	*	52	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	74.839	*	*	52	*
Movements during the period						
. Recorded	8275	7.899	*	*	47	*
. Written back	8285	0	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	5.003	*	*	18	*
. Transferred from one heading to another(+)/(-)	8315	-1.066	*	*	5	*
At the end of the period	8325	76.669	*	*	51	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	26.950	*	*	47	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	186.574	*	*	33	*
Movements during the period						
. Acquisitions,	8166	376.096	*	*	27	*
including produced fixed assets						
. Sales and disposals	8176	1.026	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-103.656	*	*	21	*
At the end of the period	8196	457.988	*	*	30	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	18	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	20	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	38	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	457.950	*	*	29	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	95.022	*	*	867
Movements during the period						
. Acquisitions	8365	*	6.105	*	*	197
. Sales and disposals	8375	*	1.214	*	*	121
. Transfers from one heading to another (+)/(-)	8385	*	113	*	*	5
. Other movements (+)/(-)	8386	*	-3.250	*	*	13
At the end of the period	8395	*	96.775	*	*	889
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.559	*	*	4
Movements during the period						
. Recorded	8415	*	418	*	*	3
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*	-6	*	*	1
At the end of the period	8455	*	1.970	*	*	4
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	4.274	*	*	19
Movements during the period						
. Recorded	8475	*	374	*	*	8
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	1
At the end of the period	8525	*	4.648	*	*	24
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	47	*	*	6
Movements during the period (+)/(-)	8545	*	7	*	*	2
At the end of the period	8555	*	54	*	*	8
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	94.043	*	*	877
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	39.763.587	*	*	72	*
Movements during the period						
. Acquisitions	8364	66.615	*	*	23	*
. Sales and disposals	8374	1.574.075	*	*	16	*
. Transfers from one heading to another (+)/(-)	8384	442	*	*	1	*
At the end of the period	8394	38.256.570	*	*	74	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.084	*	*	2	*
Movements during the period						
. Recorded	8414	4.108	*	*	1	*
. Acquisitions from third parties	8424	4	*	*	1	*
. Cancelled	8434	1.084	*	*	2	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	4.111	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	548.656	*	*	13	*
Movements during the period						
. Recorded	8474	1.190.332	*	*	6	*
. Written back	8484	35	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	1.738.953	*	*	16	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	37	*	*	2	*
Movements during the period (+)/(-)	8544	2.250	*	*	1	*
At the end of the period	8554	2.287	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	36.519.441	*	*	72	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	508.437	*	*	123	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	97.873	*	*	43	*
. Repayments	8594	90.046	*	*	49	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614	384	*	*	1	*
. Exchange differences (+)/(-)	8624	-156	*	*	2	*
. Others (+)/(-)	8634	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	516.492	*	*	120	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	39.748.442	*	*	58	*
Movements during the period						
. Acquisitions	8361	64.910	*	*	21	*
. Sales and disposals	8371	1.573.959	*	*	15	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	38.239.393	*	*	59	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.084	*	*	2	*
Movements during the period						
. Recorded	8411	4.108	*	*	1	*
. Acquisitions from third parties	8421	4	*	*	1	*
. Cancelled	8431	1.084	*	*	2	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	4.111	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	548.131	*	*	10	*
Movements during the period						
. Recorded	8471	1.189.883	*	*	4	*
. Written back	8481	35	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	1.737.979	*	*	13	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	0	*	*	1	*
Movements during the period (+)/(-)	8541	2.250	*	*	1	*
At the end of the period	8551	2.250	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	36.503.275	*	*	56	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	488.310	*	*	11	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	95.387	*	*	5	*
. Repayments	8591	84.936	*	*	9	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611	384	*	*	1	*
. Exchange differences (+)/(-)	8621	-10	*	*	1	*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	499.136	*	*	10	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	14.037	*	*	16	*
Movements during the period						
. Acquisitions	8362	1.705	*	*	3	*
. Sales and disposals	8372	115	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382	442	*	*	1	*
At the end of the period	8392	16.069	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	451	*	*	2	*
Movements during the period						
. Recorded	8472	448	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	900	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	15.169	*	*	17	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	272	*	*	6	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	400	*	*	1	*
. Repayments	8592	220	*	*	2	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	451	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	1.108	*	*	21	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	1.108	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	74	*	*	2	*
Movements during the period						
. Recorded	8473	1	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	74	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	37	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	37	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	997	*	*	21	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	19.855	*	*	117	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	2.085	*	*	40	*
. Repayments	8593	4.889	*	*	41	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-146	*	*	1	*
. Other movements (+)/(-)	8633	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	16.904	*	*	113	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	558	*	*	6	*
- Book value increased with the uncalled amount	8681	558	*	*	6	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	997	*	*	1	*
- Fixed income securities issued by credit institutions	8684	997	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	48.280	*	*	19	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	29.848	*	*	11	*
- between one month and one year	8687	16.047	*	*	8	*
- over one year	8688	2.385	*	*	2	*
. Other investments	8689	476.501	*	*	8	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.662.225	138.309	2.800.535	198	1.742
At the end of the preceding period						
. Issued capital at the end of the period	100	2.768.522	187.870	2.956.392	201	1.811
B.Structure of the capital						
. Number of registered shares	8702	667.607.578	*	*	175	*
. Number of bearer shares	8703	182.348	*	*	9	*
C.Capital not paid						
. Uncalled capital	101	2.906	5.520	8.426	6	454
. Called up capital, unpaid	8712		11	11		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	3.594		3.594	1	
- Corresponding number of shares	8722	2.985.315		2.985.315	1	
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		100	100		1
- Number of voting rights attached	8762		100	100		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	30.321	*	*	80	*
- Subordinated loans	8811	83	*	*	2	*
- Unsubordinated debentures	8821	31	*	*	1	*
- Leasing and	8831	1.496	*	*	22	*
similar obligations						
- Credit institutions	8841	27.618	*	*	71	*
- Other loans	8851	1.092	*	*	9	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	6	*	*	1	*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	30.327	42.922	73.248	81	1.023
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	19.574.395	*	*	88	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	137.641	*	*	8	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	2.600	*	*	22	*
- Credit institutions	8842	19.309.813	*	*	69	*
- Other loans	8852	124.341	*	*	21	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	130	*	*	1	*
. Other amounts payable	8902	139.611	*	*	17	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	19.714.137	112.838	19.826.974	97	960
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	5.785.362	*	*	37	*
- Subordinated loans	8813	49.092	*	*	3	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	246	*	*	1	*
- Credit institutions	8843	16.208	*	*	26	*
- Other loans	8853	5.719.816	*	*	15	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	256.552	*	*	11	*
Total amounts payable with a remaining term of more than five years	8913	6.041.913	68.335	6.110.249	45	389
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	20.893	993	21.886	2	11
- Credit institutions, leasing and similar obligations	891	20.893	986	21.879	2	10
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	20.893	*	*	2	*
- Other loans	901		7	7		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	20.893	993	21.886	2	11
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	174.276	70.140	244.416	55	246
- Credit institutions, leasing and similar obligations	892	166.474	64.989	231.464	54	238
* Leasing and similar obligations	8952	859	*	*	7	*
* Credit institutions	8962	165.616	*	*	54	*
- Other loans	902	7.802	5.151	12.953	3	20
* Subordinated loans	8932	420	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	7.382	*	*	2	*
. Trade debts	8982		1.120	1.120		4
- Suppliers	8992		1.120	1.120		4
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		2	2		1
. Taxes, remuneration and social security	9022		53	53		4
- Taxes	9032		29	29		3
- Remuneration and social security	9042		25	25		2
. Other amounts payable	9052		1.251	1.251		7
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	174.276	72.565	246.842	55	250
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.386	1.851	4.236	5	28
. Accruing taxes payable	9073	272.560	*	*	140	*
. Estimated taxes payable	450	62.330	*	*	101	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.689	156	1.845	4	8
. Other amounts payable in respect of remuneration and social security	9077	138.013	*	*	151	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.224	*	*	27	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	9.398	3.376	12.774	144	826
. Average number of employees calculated in full-time equivalents	9087	8.868	2.810	11.677	153	908
. Number of actual worked hours	9088	13.921.659	4.488.592	18.410.251	151	882
b)Personnel costs						
. Remuneration and direct social benefits	620	667.605	72.126	739.732	153	932
. Employer's contribution for social security	621	175.271	24.213	199.484	153	913
. Employers' premiums for extra statutory insurance	622	75.485	371	75.856	70	107
. Other personnel costs	623	64.004	6.404	70.408	154	917
. Pensions	624	9.043	147	9.190	24	18
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	17.417	*	*	26	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.311	*	*	7	*
- Written back	9111	657	*	*	8	*
. On trade debts						
- Recorded	9112	40.961	*	*	78	*
- Written back	9113	4.000	*	*	60	*
e)Provisions for liabilities and charges						
. Formed	9115	109.204	*	*	42	*
. Used and written back	9116	170.776	*	*	48	*
f)Other operating charges						
. Taxes related to operation	640	2.473.432	*	*	193	*
. Other costs	641/8	28.842	*	*	147	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	209	*	*	26	*
. Average number calculated in full-time equivalents	9097	505	*	*	84	*
. Number of actual worked hours	9098	929.305	*	*	84	*
. Costs to the enterprise	617	24.385	*	*	84	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.790	150	1.940	17	23
- Interest subsidies	9126	15	17	31	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	433	34	467	1	26
d)Amounts written down on current assets						
. Recorded	6510	211	*	*	4	*
. Written back	6511	44	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	649	176	825	9	72
f)Provisions of a financial nature						
. Formed	656	599	242	841	1	138
. Used and written back	6560	5.114	*	*	1	*
	6561	4.515	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	73.970	*	*	160	*
- Income taxes paid and withholding taxes due or paid	9135	66.979	*	*	157	*
- Excess of income tax prepayments and	9136	2.659	*	*	42	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	9.650	*	*	83	*
. Income taxes on the result of prior periods	9138	1.901	*	*	57	*
- Additional income taxes due or paid	9139	1.894	*	*	55	*
- Additional income taxes estimated or provided for	9140	7	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.843.259	*	*	59	*
Accumulated tax losses deductible from future taxable profits	9142	1.407.000	*	*	54	*
- Deferred taxes representing liabilities	9144	420	*	*	6	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	8.860.445	*	*	192	*
- By the enterprise	9146	11.056.695	*	*	190	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	194.150	*	*	154	*
- For withholding taxes on investment income	9148	8.035	*	*	50	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	26.829	25	26.854	3	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	4.859	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	10.806	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	113.489	47.290	160.778	35	111
- Amount of registration	9171	119.690	72.898	192.588	39	115
. Pledging of goodwill - Amount of registration	9181	431.565	32.070	463.635	64	81
. Pledging of other assets - Book value of other assets pledged	9191	117.449	11.289	128.738	21	80
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	77.269	1.196	78.465	13	4
- Amount of registration	9172	60.634	468	61.101	14	4
. Pledging of goodwill - Amount of registration	9182	208.448	286	208.734	16	2
. Pledging of other assets - Book value of assets pledged	9192	131.222	8	131.230	5	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	554.869	*	*	4	*
. Goods sold (to be delivered)	9214	15.156	*	*	2	*
. Currencies purchased (to be received)	9215	106.987	*	*	6	*
. Currencies sold (to be delivered)	9216	26.870	*	*	7	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	37.002.411	*	*	61	*
. Participating interests	280	36.503.275	*	*	56	*
. Subordinated amounts receivable	9271	300	*	*	1	*
. Other amounts receivable	9281	498.836	*	*	9	*
b)Amounts receivable from affiliated enterprises	9291	3.410.546	12.430	3.422.976	135	39
. Over one year	9301	6.970	*	*	5	*
. Within one year	9311	3.403.575	*	*	134	*
c)Current investments in affiliated enterprises	9321	485.264	*	*	6	*
. Shares	9331		*	*		*
. Amounts receivable	9341	485.264	*	*	6	*
d)Amounts payable	9351	30.502.081	*	*	137	*
. Over one year	9361	25.526.778	*	*	28	*
. Within one year	9371	4.975.303	*	*	133	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	381.432	*	*	21	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	535	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	386.340	*	*	28	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1.003	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	1.650.113	*	*	24	*
. Income from current assets	9431	4.446	*	*	54	*
. Other financial income	9441	939	*	*	7	*
. Debt charges	9461	496.278	*	*	66	*
. Other financial charges	9471	997	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	902	*	*	2	*
. Capital losses suffered	9491	2	*	*	2	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	15.620	*	*	18	*
. Participating interests	282	15.169	*	*	17	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	451	*	*	5	*
b)Amounts receivable	9292	7.871	*	*	12	*
. Over one year	9302		*	*		*
. Within one year	9312	7.871	*	*	12	*
c)Amounts payable	9352	3.587	*	*	8	*
. Over one year	9362	779	*	*	1	*
. Within one year	9372	2.808	*	*	8	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.914	9.460	11.374	12	161
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		102	102		4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	6.762	*	*	23	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.592	*	*	156	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	55	*	*	13	*
- Tax consultancy	95062	30	*	*	6	*
- Other missions external to the audit	95063	102	*	*	14	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	20	*	*	2	*
- Tax consultancy	95082	147	*	*	6	*
- Other missions external to the audit	95083	9	*	*	3	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	3.290	*	*	8	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	19	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	308	*	*	4	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	10	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	7	*	*	1	*
- Tax consultancy	95092	131	*	*	3	*
- Other missions external to the audit	95093	14	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.109	*	*	702
. Part-time	1002	*	1.289	*	*	594
. Total in FTE (current period)	1003	*	2.770	*	*	877
. Total in FTE (preceding period)	1003P	*	2.725	*	*	869
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.381.700	*	*	702
. Part-time	1012	*	1.100.985	*	*	594
. Total (current period)	1013	*	4.482.685	*	*	877
. Total (preceding period)	1013P	*	4.437.125	*	*	869
PERSONNEL COSTS						
. Full-time	1021	*	79.012	*	*	702
. Part-time	1022	*	22.402	*	*	594
. Total (current period)	1023	*	101.414	*	*	877
. Total (preceding period)	1023P	*	96.012	*	*	869
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.703	*	*	151	*
. Men	10011	5.543	*	*	144	*
. Women	10012	2.154	*	*	117	*
Part-time						
. Total	1002	1.615	*	*	107	*
. Men	10021	585	*	*	62	*
. Women	10022	1.026	*	*	100	*
Total in FTE						
. Total	1003	8.864	*	*	151	*
. Men	10031	5.956	*	*	144	*
. Women	10032	2.899	*	*	129	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	12.140.683	*	*	151	*
. Men	10111	8.840.695	*	*	143	*
. Women	10112	3.284.766	*	*	117	*
Part-time						
. Total	1012	1.780.977	*	*	107	*
. Men	10121	666.870	*	*	63	*
. Women	10122	1.111.350	*	*	99	*
Total						
. Total	1013	13.921.659	*	*	151	*
. Men	10131	9.507.566	*	*	143	*
. Women	10132	4.396.115	*	*	128	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	887.848	*	*	151	*
. Men	10211	692.193	*	*	131	*
. Women	10212	185.772	*	*	106	*
Part-time						
. Total	1022	94.386	*	*	107	*
. Men	10221	46.642	*	*	59	*
. Women	10222	46.941	*	*	92	*
Total						
. Total	1023	982.234	*	*	151	*
. Men	10231	740.814	*	*	133	*
. Women	10232	233.503	*	*	117	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	10.823	*	*	42	*
. Men	10331	8.526	*	*	38	*
. Women	10332	2.238	*	*	34	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.552	*	*	150	*
. Men	10031P	5.407	*	*	124	*
. Women	10032P	2.436	*	*	106	*
Number of hours actually worked						
. Total	1013P	13.466.836	*	*	150	*
. Men	10131P	8.650.597	*	*	124	*
. Women	10132P	3.747.656	*	*	108	*
Personnel costs						
. Total	1023P	913.212	*	*	150	*

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

NACE-BEL2008: + 192* + 4671* + 473* + 47781*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	663.743	*	*	117	*
. Women	10232P	193.719	*	*	103	*
Advantages in addition to wages						
. Total	1033P	9.340	*	*	38	*
. Men	10331P	7.250	*	*	32	*
. Women	10332P	1.667	*	*	27	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.799	2.083	9.882	144	641
. Part-time	1052	1.597	1.280	2.877	92	512
. Total in FTE	1053	8.956	2.761	11.716	144	818
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.573	1.881	9.454	144	622
. Part-time	1102	1.502	926	2.428	91	446
. Total in FTE	1103	8.659	2.409	11.068	144	781
Contract for a definite period						
. Full-time	1111	223	198	421	25	118
. Part-time	1112	94	348	442	12	155
. Total in FTE	1113	293	344	637	29	231
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		0	0		1
Replacement contract						
. Full-time	1131	3	4	7	3	4
. Part-time	1132	1	5	6	1	4
. Total in FTE	1133	4	7	11	4	8
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.580	1.436	7.016	137	489
. Part-time	1202	571	439	1.010	54	254
. Total in FTE	1203	5.993	1.646	7.639	138	602
- primary education						
. Full-time	12001	352	344	696	59	162
. Part-time	12002	51	120	171	16	74
. Total in FTE	12003	388	402	790	59	205
- secondary education						
. Full-time	12011	1.908	993	2.901	106	356
. Part-time	12012	337	292	629	43	183
. Total in FTE	12013	2.151	1.130	3.281	107	445
- higher non-university education						
. Full-time	12021	1.626	57	1.683	62	41
. Part-time	12022	150	9	159	21	7
. Total in FTE	12023	1.738	62	1.800	64	47
- university education						
. Full-time	12031	1.634	7	1.641	42	6
. Part-time	12032	25	4	29	7	4
. Total in FTE	12033	1.650	9	1.659	43	10
Women						
. Full-time	1211	2.219	647	2.866	112	334
. Part-time	1212	1.026	841	1.867	90	393
. Total in FTE	1213	2.963	1.115	4.077	123	572
- primary education						
. Full-time	12101	63	115	178	26	80
. Part-time	12102	44	184	228	18	107
. Total in FTE	12103	92	214	305	33	161
- secondary education						
. Full-time	12111	859	461	1.320	85	236
. Part-time	12112	599	612	1.211	66	286
. Total in FTE	12113	1.282	803	2.086	94	414
- higher non-university education						
. Full-time	12121	636	50	686	63	38
. Part-time	12122	280	33	313	36	25
. Total in FTE	12123	849	70	919	70	58
- university education						
. Full-time	12131	567	6	573	35	5
. Part-time	12132	68	3	71	13	3
. Total in FTE	12133	621	8	628	37	8
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	204	5	209	20	4
. Part-time	1302	1	4	5	1	3
. Total in FTE	1303	205	7	212	20	5
Employees						
. Full-time	1341	6.511	1.005	7.516	127	430
. Part-time	1342	1.366	917	2.283	88	381
. Total in FTE	1343	7.511	1.513	9.025	133	617
Workers						
. Full-time	1321	1.075	1.033	2.108	81	337

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

NACE-BEL2008: + 192* + 4671* + 473* + 47781*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	228	341	569	34	190
. Total in FTE	1323	1.230	1.194	2.423	85	423
Others						
. Full-time	1331	9	40	49	2	25
. Part-time	1332	2	18	20	2	13
. Total in FTE	1333	10	47	57	4	35
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	494	*	*	83	*
. Number of hours actually worked	1511	908.603	*	*	83	*
. Costs for the enterprise	1521	22.109	*	*	83	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	11	*	*	2	*
. Number of hours actually worked	1512	20.550	*	*	2	*
. Costs for the enterprise	1522	2.272	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.322	1.067	2.389	96	335
. Part-time	2052	522	1.690	2.212	37	307
. Total in FTE	2053	1.614	1.760	3.374	102	489
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.020	*	*	95	*
. Part-time	2102	209	*	*	30	*
. Total in FTE	2103	1.172	*	*	99	*
Contract for a definite period						
. Full-time	2111	301	*	*	39	*
. Part-time	2112	305	*	*	17	*
. Total in FTE	2113	438	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	7	*	*	1	*
. Total in FTE	2123	2	*	*	1	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	2	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.142	999	2.141	106	332
. Part-time	3052	559	1.623	2.182	64	314
. Total in FTE	3053	1.446	1.657	3.103	117	494
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	921	*	*	103	*
. Part-time	3102	276	*	*	57	*
. Total in FTE	3103	1.109	*	*	112	*
Contract for a definite period						
. Full-time	3111	218	*	*	38	*
. Part-time	3112	276	*	*	16	*
. Total in FTE	3113	332	*	*	44	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122	7	*	*	1	*
. Total in FTE	3123	3	*	*	2	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

NACE-BEL2008: + 192* + 4671* + 473* + 47781*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	72	*	*	24	*
. Part-time	3402	32	*	*	12	*
. Total in FTE	3403	93	*	*	29	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	19	*	*	9	*
. Part-time	3412	23	*	*	11	*
. Total in FTE	3413	34	*	*	15	*
Dismissal						
. Full-time	3421	129	*	*	49	*
. Part-time	3422	50	*	*	19	*
. Total in FTE	3423	165	*	*	54	*
Other reason						
. Full-time	3431	922	*	*	90	*
. Part-time	3432	454	*	*	50	*
. Total in FTE	3433	1.154	*	*	100	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.235	96	4.331	62	29
. Number of actual training hours	5802	126.568	1.761	128.329	62	29
. Costs for the enterprise	5803	14.324	79	14.402	75	79
- of which gross costs directly linked to training	58031	13.344	62	13.405	62	29
- of which fees paid and payments to collective funds	58032	1.324	25	1.349	46	59
- of which grants and other financial advantages received (to deduct)	58033	344	8	353	9	8
Women						
. Number of employees involved	5811	1.847	21	1.868	44	14
. Number of actual training hours	5812	34.056	510	34.566	44	14
. Costs for the enterprise	5813	3.417	20	3.437	55	57
- of which gross costs directly linked to training	58131	3.403	15	3.418	44	14
- of which fees paid and payments to collective funds	58132	40	6	46	40	50
- of which grants and other financial advantages received (to deduct)	58133	26	1	27	6	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.208	37	3.245	26	17
. Number of actual training hours	5822	169.761	1.611	171.372	26	17
. Costs for the enterprise	5823	13.689	42	13.732	26	17
Women						
. Number of employees involved	5831	944	19	963	19	10
. Number of actual training hours	5832	22.837	448	23.285	19	10
. Costs for the enterprise	5833	1.805	12	1.817	19	10
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	26	37	63	4	15
. Number of actual training hours	5842	13.997	14.911	28.908	4	15
. Costs for the enterprise	5843	461	61	522	4	15
Women						
. Number of employees involved	5851	1	14	15	1	12
. Number of actual training hours	5852	346	4.541	4.887	1	12
. Costs for the enterprise	5853	10	23	33	1	12

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,6	1,7	6,7	200	1,1
2. Net operating margin	(%)	0,2	1,0	4,3	200	0,7
3. Added value / operating income	(%)	1,5	4,2	22,5	200	5,1
4. Added value / person employed (EUR)		73.914	115.157	238.583	140	489.575
5. Added value / Tangible fixed assets	(%)	16,8	34,6	121,7	181	55,3
6. Personnel charges / Added value	(%)	22,9	46,0	67,5	152	23,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,6	17,9	33,9	174	7,6
8. Debt charges / Added value	(%)	0,8	2,6	10,3	163	11,7
9. Return on equity after tax	(%)	3,3	9,0	20,6	189	3,2
10. Cash-flow / Equity	(%)	9,0	21,7	42,1	189	13,6
11. Gross return on total assets before taxes and debt charges	(%)	3,1	7,9	13,9	201	5,3
12. Net return on total assets before taxes and debt charges	(%)	1,6	5,0	8,9	201	2,1
13. Liquidity in broad sense		0,91	1,24	1,89	200	1,20
14. Liquidity in narrow sense		0,71	1,09	1,72	200	0,97
15.1 Stock turnover of raw material and consumables (except for the building industry)		20,6	51,1	99,4	138	58,9
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		n.s.	n.s.	n.s.	n.s.	124,3
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		9	23	37	200	23
18. Number of days of supplier credit		13	25	40	201	24
19. Equity / Total liabilities and equity	(%)	13,6	29,7	58,3	201	29,8
20. Acquisition of tangible assets / Added value	(%)	3,0	13,3	35,6	141	11,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	18,5	37,7	143	27,9

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

NACE-BEL2008: + 192* + 4671* + 473* + 47781*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,4	2,3	5,2	253	2,6
2. Net operating margin	(%)	-0,4	0,7	2,9	253	1,3
3. Added value / operating income	(%)	2,0	5,1	12,1	260	6,4
4. Added value / person employed (EUR)		41.722	68.652	109.034	873	69.842
5. Added value / Tangible fixed assets	(%)	9,8	24,5	71,5	1.703	26,9
6. Personnel charges / Added value	(%)	27,4	47,3	71,5	964	51,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,4	26,3	47,6	1.502	23,8
8. Financial charges / Added value	(%)	2,8	7,0	15,4	1.567	8,3
9. Return on equity after tax	(%)	0,1	7,7	22,3	1.557	9,2
10. Cash-flow / Equity	(%)	8,0	21,8	50,5	1.557	21,8
11. Gross return on total assets before taxes and financial charges	(%)	3,9	10,4	18,3	1.809	10,0
12. Net return on total assets before taxes and financial charges	(%)	0,2	4,9	11,6	1.809	5,8
13. Liquidity in broad sense		0,89	1,33	2,44	1.784	1,25
14. Liquidity in narrow sense		0,56	1,06	1,98	1.779	0,97
17. Number of days of customer credit		1	9	31	253	22
18. Number of days of supplier credit		9	18	36	272	24
19. Equity / Total liabilities and equity	(%)	11,9	32,9	60,7	1.812	33,4
20. Acquisition of tangible assets / Added value	(%)	3,8	14,9	49,5	1.105	28,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	15,2	48,3	1.082	19,2

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	2,0	5,5	438	1,1
2. Net operating margin	(%)	0,0	0,8	3,0	438	0,7
3. Added value / operating income	(%)	1,8	4,8	16,5	460	5,1
4. Added value / person employed (EUR)		43.777	73.829	118.354	1.013	388.705
5. Added value / Tangible fixed assets	(%)	10,3	25,7	74,3	1.884	52,5
6. Personnel charges / Added value	(%)	27,0	47,2	71,1	1.116	24,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,5	25,3	46,5	1.676	8,8
8. Financial charges / Added value	(%)	2,6	6,9	15,4	1.753	13,1
9. Return on equity after tax	(%)	0,3	8,0	21,9	1.746	3,4
10. Cash-flow / Equity	(%)	8,1	21,8	49,5	1.746	13,8
11. Gross return on total assets before taxes and financial charges	(%)	4,0	10,1	18,0	2.010	5,5
12. Net return on total assets before taxes and financial charges	(%)	0,5	5,0	11,4	2.010	2,4
13. Liquidity in broad sense		0,89	1,33	2,41	1.984	1,20
14. Liquidity in narrow sense		0,58	1,06	1,96	1.979	0,97
17. Number of days of customer credit		3	18	39	438	26
18. Number of days of supplier credit		10	22	44	473	26
19. Equity / Total liabilities and equity	(%)	12,2	32,8	60,3	2.013	29,9
20. Acquisition of tangible assets / Added value	(%)	3,7	14,6	47,1	1.246	12,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	15,7	46,4	1.225	26,5

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NACE-BEL2008: + 192* + 4671* + 473* + 47781*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.109	*	*	702
. Part-time	1002	*	1.289	*	*	594
. Total in FTE (current period)	1003	*	2.770	*	*	877
. Total in FTE (preceding period)	1003P	*	2.725	*	*	869
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.381.700	*	*	702
. Part-time	1012	*	1.100.985	*	*	594
. Total (current period)	1013	*	4.482.685	*	*	877
. Total (preceding period)	1013P	*	4.437.125	*	*	869
PERSONNEL COSTS						
. Full-time	1021	*	79.012	*	*	702
. Part-time	1022	*	22.402	*	*	594
. Total (current period)	1023	*	101.414	*	*	877
. Total (preceding period)	1023P	*	96.012	*	*	869
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.718	*	*	152	*
. Men	10011	5.551	*	*	145	*
. Women	10012	2.160	*	*	118	*
Part-time						
. Total	1002	1.624	*	*	108	*
. Men	10021	586	*	*	63	*
. Women	10022	1.034	*	*	101	*
Total in FTE						
. Total	1003	8.885	*	*	152	*
. Men	10031	5.965	*	*	145	*
. Women	10032	2.912	*	*	130	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	12.159.056	*	*	152	*
. Men	10111	8.851.627	*	*	144	*
. Women	10112	3.292.207	*	*	118	*
Part-time						
. Total	1012	1.788.087	*	*	108	*
. Men	10121	667.911	*	*	64	*
. Women	10122	1.117.419	*	*	100	*
Total						
. Total	1013	13.947.142	*	*	152	*
. Men	10131	9.519.539	*	*	144	*
. Women	10132	4.409.625	*	*	129	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	888.708	*	*	152	*
. Men	10211	692.705	*	*	132	*
. Women	10212	186.121	*	*	107	*
Part-time						
. Total	1022	94.719	*	*	108	*
. Men	10221	46.691	*	*	60	*
. Women	10222	47.225	*	*	93	*
Total						
. Total	1023	983.428	*	*	152	*
. Men	10231	741.375	*	*	134	*
. Women	10232	234.135	*	*	118	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	10.823	*	*	42	*
. Men	10331	8.526	*	*	38	*
. Women	10332	2.238	*	*	34	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.581	*	*	151	*
. Men	10031P	5.421	*	*	125	*
. Women	10032P	2.451	*	*	107	*
Number of hours actually worked						
. Total	1013P	13.513.900	*	*	151	*
. Men	10131P	8.673.162	*	*	125	*
. Women	10132P	3.772.155	*	*	109	*
Personnel costs						
. Total	1023P	915.158	*	*	151	*
. Men	10231P	664.676	*	*	118	*

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

NACE-BEL2008: + 192* + 4671* + 473* + 47781*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	194.732	*	*	104	*
Advantages in addition to wages						
. Total	1033P	9.340	*	*	38	*
. Men	10331P	7.250	*	*	32	*
. Women	10332P	1.667	*	*	27	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.808	2.082	9.890	145	640
. Part-time	1052	1.603	1.280	2.883	93	512
. Total in FTE	1053	8.968	2.760	11.728	145	817
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.582	1.880	9.462	145	621
. Part-time	1102	1.508	926	2.434	92	446
. Total in FTE	1103	8.672	2.408	11.080	145	780
Contract for a definite period						
. Full-time	1111	223	198	421	25	118
. Part-time	1112	94	348	442	12	155
. Total in FTE	1113	293	344	637	29	231
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		0	0		1
Replacement contract						
. Full-time	1131	3	4	7	3	4
. Part-time	1132	1	5	6	1	4
. Total in FTE	1133	4	7	11	4	8
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.585	1.435	7.020	138	488
. Part-time	1202	572	439	1.011	55	254
. Total in FTE	1203	5.999	1.645	7.644	139	601
- primary education						
. Full-time	12001	353	344	697	60	162
. Part-time	12002	52	120	172	17	74
. Total in FTE	12003	390	402	792	60	205
- secondary education						
. Full-time	12011	1.910	993	2.903	107	356
. Part-time	12012	337	292	629	43	183
. Total in FTE	12013	2.153	1.130	3.283	108	445
- higher non-university education						
. Full-time	12021	1.628	56	1.684	63	40
. Part-time	12022	150	9	159	21	7
. Total in FTE	12023	1.740	61	1.801	65	46
- university education						
. Full-time	12031	1.634	7	1.641	42	6
. Part-time	12032	25	4	29	7	4
. Total in FTE	12033	1.650	9	1.659	43	10
Women						
. Full-time	1211	2.223	647	2.870	113	334
. Part-time	1212	1.031	841	1.872	91	393
. Total in FTE	1213	2.970	1.115	4.085	124	572
- primary education						
. Full-time	12101	63	115	178	26	80
. Part-time	12102	44	184	228	18	107
. Total in FTE	12103	92	214	305	33	161
- secondary education						
. Full-time	12111	860	461	1.321	86	236
. Part-time	12112	600	612	1.212	67	286
. Total in FTE	12113	1.284	803	2.088	95	414
- higher non-university education						
. Full-time	12121	639	50	689	64	38
. Part-time	12122	284	33	317	37	25
. Total in FTE	12123	854	70	924	71	58
- university education						
. Full-time	12131	567	6	573	35	5
. Part-time	12132	68	3	71	13	3
. Total in FTE	12133	621	8	628	37	8
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	204	5	209	20	4
. Part-time	1302	1	4	5	1	3
. Total in FTE	1303	205	7	212	20	5
Employees						
. Full-time	1341	6.518	1.004	7.522	128	429
. Part-time	1342	1.372	917	2.289	89	381
. Total in FTE	1343	7.522	1.512	9.034	134	616
Workers						
. Full-time	1321	1.077	1.033	2.110	82	337
. Part-time	1322	228	341	569	34	190

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.232	1.194	2.425	86	423
Others						
. Full-time	1331	9	40	49	2	25
. Part-time	1332	2	18	20	2	13
. Total in FTE	1333	10	47	57	4	35
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	494	*	*	84	*
. Number of hours actually worked	1511	908.666	*	*	84	*
. Costs for the enterprise	1521	22.111	*	*	84	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	11	*	*	2	*
. Number of hours actually worked	1512	20.550	*	*	2	*
. Costs for the enterprise	1522	2.272	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.334	1.067	2.401	97	335
. Part-time	2052	530	1.690	2.220	38	307
. Total in FTE	2053	1.631	1.760	3.391	103	489
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.032	*	*	96	*
. Part-time	2102	217	*	*	31	*
. Total in FTE	2103	1.190	*	*	100	*
Contract for a definite period						
. Full-time	2111	301	*	*	39	*
. Part-time	2112	305	*	*	17	*
. Total in FTE	2113	438	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	7	*	*	1	*
. Total in FTE	2123	2	*	*	1	*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	2	*	*	2	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.147	998	2.145	107	331
. Part-time	3052	563	1.623	2.186	65	314
. Total in FTE	3053	1.454	1.656	3.110	118	493
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	926	*	*	104	*
. Part-time	3102	280	*	*	58	*
. Total in FTE	3103	1.117	*	*	113	*
Contract for a definite period						
. Full-time	3111	218	*	*	38	*
. Part-time	3112	276	*	*	16	*
. Total in FTE	3113	332	*	*	44	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122	7	*	*	1	*
. Total in FTE	3123	3	*	*	2	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : PU2211 - Mineral oil refining, sale (whole and retail) in petroleum products

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	72	*	*	24	*
. Part-time	3402	33	*	*	13	*
. Total in FTE	3403	94	*	*	30	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	19	*	*	9	*
. Part-time	3412	23	*	*	11	*
. Total in FTE	3413	34	*	*	15	*
Dismissal						
. Full-time	3421	129	*	*	49	*
. Part-time	3422	50	*	*	19	*
. Total in FTE	3423	165	*	*	54	*
Other reason						
. Full-time	3431	927	*	*	91	*
. Part-time	3432	457	*	*	51	*
. Total in FTE	3433	1.161	*	*	101	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.236	96	4.332	63	29
. Number of actual training hours	5802	126.592	1.761	128.353	63	29
. Costs for the enterprise	5803	14.324	79	14.403	76	79
- of which gross costs directly linked to training	58031	13.344	62	13.406	63	29
- of which fees paid and payments to collective funds	58032	1.324	25	1.349	46	59
- of which grants and other financial advantages received (to deduct)	58033	344	8	353	9	8
Women						
. Number of employees involved	5811	1.849	21	1.870	45	14
. Number of actual training hours	5812	34.072	510	34.582	45	14
. Costs for the enterprise	5813	3.418	20	3.438	56	57
- of which gross costs directly linked to training	58131	3.404	15	3.418	45	14
- of which fees paid and payments to collective funds	58132	40	6	46	40	50
- of which grants and other financial advantages received (to deduct)	58133	26	1	27	6	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.208	37	3.245	26	17
. Number of actual training hours	5822	169.761	1.611	171.372	26	17
. Costs for the enterprise	5823	13.689	42	13.732	26	17
Women						
. Number of employees involved	5831	944	19	963	19	10
. Number of actual training hours	5832	22.837	448	23.285	19	10
. Costs for the enterprise	5833	1.805	12	1.817	19	10
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	26	37	63	4	15
. Number of actual training hours	5842	13.997	14.911	28.908	4	15
. Costs for the enterprise	5843	461	61	522	4	15
Women						
. Number of employees involved	5851	1	14	15	1	12
. Number of actual training hours	5852	346	4.541	4.887	1	12
. Costs for the enterprise	5853	10	23	33	1	12