

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.590.329	70.170	2.660.498	86	286
A.Formation expenses	20	1.001	19	1.020	3	10
B.Intangible fixed assets	21	329.368	6.930	336.298	59	84
C.Tangible fixed assets	22/27	315.241	53.078	368.320	83	273
. Land and buildings	22	113.292	38.674	151.966	52	121
. Plant, machinery and equipment	23	105.377	6.986	112.362	77	203
. Furniture and vehicles	24	17.714	4.032	21.746	79	238
. Leasing and similar rights	25	44.838	1.855	46.692	18	22
. Other tangible fixed assets	26	2.480	1.411	3.891	28	59
. Assets under construction and advance payments	27	31.541	122	31.662	26	6
D.Financial fixed assets	28	1.944.719	10.143	1.954.861	76	146
. Affiliated enterprises	280/1	1.929.823	*	*	42	*
- Participating interests	280	1.873.760	*	*	38	*
- Amounts receivable	281	56.063	*	*	8	*
. Other enterprises linked by participating interests	282/3	8.344	*	*	7	*
- Participating interests	282	8.344	*	*	7	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	6.552	*	*	65	*
- Shares	284	4.278	*	*	10	*
- Amounts receivable and cash guarantees	285/8	2.274	*	*	65	*
2.1.2.CURRENT ASSETS	29/58	3.460.879	151.890	3.612.768	90	318
A.Amounts receivable after more than one year	29	313.748	1.621	315.368	14	11
. Trade debtors	290	8.165	181	8.347	2	4
. Other amounts receivable	291	305.582	1.439	307.022	14	7
B.Stocks and contracts in progress	3	611.923	33.976	645.899	73	178
. Stocks	30/36	314.053	32.249	346.303	72	176
- Raw materials and consumables	30/31	121.151	*	*	55	*
- Work in progress	32	81.487	*	*	38	*
- Finished goods	33	69.688	*	*	37	*
- Goods purchased for resale	34	36.559	*	*	41	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	5.169	*	*	7	*
. Contracts in progress	37	297.870	1.727	299.596	34	13
C.Amounts receivable within one year	40/41	2.061.616	62.400	2.124.016	87	305
. Trade debtors	40	662.993	50.479	713.472	81	276
. Other amounts receivable	41	1.398.623	11.921	1.410.544	85	266
D.Current investments	50/53	81.813	11.311	93.124	18	46
. Own shares	50	44.453	*	*	2	*
. Other investments	51/53	37.360	*	*	17	*
E.Cash at bank and in hand	54/58	356.667	40.882	397.550	87	302
F.Deferred charges and accrued income	490/1	35.112	1.700	36.812	79	172
TOTAL ASSETS	20/58	6.051.208	222.059	6.273.267	90	318

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	3.226.871	111.419	3.338.289	82	274
EQUITY negative balance	10/15	-14.325	-7.601	-21.925	8	44
A.Capital	10	1.041.499	51.997	1.093.496	90	318
. Issued capital	100	1.041.590	52.989	1.094.579	90	318
. Uncalled capital	101	91	992	1.083	3	82
B.Share premium account	11	610.545	151	610.696	14	5
C.Revaluation surpluses	12	2.776	2.765	5.541	6	8
D.Reserves	13	320.719	38.741	359.460	80	276
. Legal reserve	130	84.564	2.507	87.071	79	274
. Reserves not available	131	49.868	74	49.941	9	5
- In respect of own shares held	1310	44.454		44.454	2	
- Other	1311	5.414	74	5.487	7	5
. Untaxed reserves	132	17.054	8.262	25.316	34	74
. Available reserves	133	169.234	27.898	197.131	37	148
E.Profit carried forward	(+) 14	1.343.874	33.602	1.377.476	52	130
Loss carried forward	(-) 14	-124.371	-25.140	-149.511	31	121
F.Investment grants	15	17.504	1.702	19.206	20	24
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	279.747	6.009	285.756	64	48
A.Provisions for liabilities and charges	160/5	270.166	5.202	275.368	64	35
. Pensions and similar obligations	160	75.842	*	*	36	*
. Taxation	161	74	*	*	1	*
. Major repairs and maintenance	162	4.619	*	*	7	*
. Other liabilities and charges	163/5	189.631	*	*	57	*
B.Deferred taxes	168	9.581	807	10.388	15	20
2.2.3.AMOUNTS PAYABLE	17/49	2.558.915	112.232	2.671.147	89	315
A.Amounts payable after more than one year	17	444.865	29.988	474.853	44	150
. Financial debts	170/4	434.344	26.841	461.185	37	141
- Credit institutions, leasing and other similar obligations	172/3	106.422	18.384	124.806	30	113
* Leasing and similar obligations	172	41.111	*	*	14	*
* Credit institutions	173	65.311	*	*	21	*
- Other loans	174/0	327.922	8.457	336.379	17	44
* Subordinated loans	170	6.323	*	*	4	*
* Unsubordinated debentures	171	30.000	*	*	2	*
* Other loans	174	291.599	*	*	12	*
. Trade debts	175	10	87	97	2	1
- Suppliers	1750	10	*	*	2	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	367		367	2	
. Other amounts payable	178/9	10.144	3.060	13.204	12	23
B.Amounts payable within one year	42/48	2.049.330	78.732	2.128.062	89	313
. Current portion of amounts payable after more than one year falling due within one year	42	29.367	7.015	36.382	35	149
. Financial debts	43	457.916	13.900	471.816	35	80
- Credit institutions	430/8	445.920	12.768	458.689	31	74
- Other loans	439	11.996	1.132	13.128	8	6
. Trade debts	44	611.031	27.701	638.732	89	297
- Suppliers	440/4	610.772	27.626	638.398	89	295
- Bills of exchange payable	441	259	75	334	1	3
. Advances received on contracts in progress	46	232.743	742	233.485	33	25
. Taxes, remuneration and social security	45	282.437	13.056	295.493	82	263
- Taxes	450/3	67.400	5.154	72.554	78	250
- Remuneration and social security	454/9	215.037	7.902	222.939	80	142
. Other amounts payable	47/48	435.835	16.318	452.154	59	240
C.Deferred charges and accrued income	492/3	64.721	3.512	68.233	64	125
TOTAL LIABILITIES	10/49	6.051.208	222.059	6.273.267	90	318

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.478.131	85.835	1.563.966	81	259
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-1.507	-855	-2.363	8	57
A.OPERATING INCOME 70/74				4.210.565	*	*	83	*
. Turnover (optional entry for abridged layouts) 70				3.627.984	25.606	3.653.590	81	27
. Stocks and work and contracts in progress:								
increase (+) 71				28.832	*	*	21	*
decrease (-) 71				-49.830	*	*	34	*
. Own construction capitalised 72				161.862	*	*	25	*
. Other operating income 74				441.718	*	*	82	*
B.OPERATING CHARGES 60/64				3.983.048	*	*	90	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				2.733.942	17.557	2.751.499	89	29
. Raw materials, consumables 60				1.986.785	*	*	77	*
- Purchases 600/8				1.947.962	*	*	78	*
- Stocks:								
decrease (+) 609				44.567	*	*	42	*
increase (-) 609				-5.743	*	*	27	*
. Services and other goods 61				747.157	*	*	89	*
. Remuneration, social security and pensions (+)/(-) 62				1.007.314	54.440	1.061.754	81	136
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				243.979	10.557	254.536	82	280
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				11.685	620	12.305	29	36
write-backs (-) 631/4				-11.650	-238	-11.888	32	9
. Provisions for risks and charges :								
appropriations (+) 635/7				31.116	287	31.403	25	13
uses and write-backs (-) 635/7				-47.132	-2.925	-50.058	37	18
. Other operating charges 640/8				13.794	1.732	15.527	87	309
. Operating charges carried to assets as restructuring costs (-) 649								
C.OPERATING PROFIT (+) 9901				274.493	23.317	297.810	55	207
OPERATING LOSS (-) 9901				-46.976	-2.810	-49.786	35	111
D.FINANCIAL INCOME 75				141.034	3.092	144.126	88	278
. Income from financial fixed assets 750				71.482	*	*	30	*
. Income from current assets 751				14.750	*	*	73	*
. Other financial income 752/9				54.802	*	*	79	*
E.FINANCIAL CHARGES 65				93.092	3.719	96.811	87	315
. Debt charges 650				47.701	*	*	75	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				247	*	*	5	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				45.144	*	*	87	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				325.357	22.843	348.200	59	203
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-49.898	-2.963	-52.861	31	115
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				528.658	3.139	531.797	41	83
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				21	*	*	5	*
. Write-back of amounts written down financial fixed assets 761				1.135	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges 762				1.375	*	*	4	*
. Gains on disposal of fixed assets 763				514.624	*	*	26	*
. Other extraordinary income 764/9				11.503	*	*	17	*
H.EXTRAORDINARY CHARGES 66				63.064	2.629	65.692	40	52
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				13.122	*	*	6	*
. Amounts written down financial fixed assets 661				17.247	*	*	10	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	32.381	*	*	3	*
uses	(-) 662	-9.020	*	*	4	*
. Losses on disposal of fixed assets	663	249	*	*	13	*
. Other extraordinary charges	664/8	9.085	*	*	24	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	787.085	23.983	811.068	59	219
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-46.031	-3.593	-49.624	31	99
J.TRANSFER FROM DEFERRED TAXES	780	2.199	52	2.251	15	19
K.TRANSFER TO DEFERRED TAXES	680	84	81	165	1	1
L.INCOME TAXES	(-) 67/77	-4.319	-53	-4.372	9	21
INCOME TAXES	(+) 67/77	39.159	4.734	43.894	63	215
. Income taxes	670/3	39.625	*	*	69	*
. Adjustment of income taxes and write-back of tax provisions	77	4.785	*	*	18	*
M.PROFIT FOR THE PERIOD	(+) 9904	756.512	19.336	775.848	58	215
LOSS FOR THE PERIOD	(-) 9904	-48.183	-3.656	-51.840	31	103
N.TRANSFER FROM UNTAXED RESERVES	789	502	205	706	8	10
O.TRANSFER TO UNTAXED RESERVES	689	494	940	1.434	4	7
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	756.367	18.570	774.937	58	216
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-48.031	-3.625	-51.656	31	102
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.633.490	44.611	1.678.102	57	191
Loss to be appropriated	(-) 9906	-194.907	-25.130	-220.037	32	127
. Profit for the period avail. For appropri.	(+) 9905	756.367	18.570	774.937	58	216
Loss for the period avail. For appropri.	(-) 9905	-48.031	-3.625	-51.656	31	102
. Profit brought forward	(+) 14P	907.630	31.387	939.017	55	128
Loss brought forward	(-) 14P	-177.384	-26.850	-204.234	29	117
B.Transfers from capital and reserves	791/2	74.454	5.136	79.590	8	27
. from capital and share premium account	791	71.051	*	*	2	*
. from reserves	792	3.403	*	*	6	*
C.Transfers to capital and reserves	691/2	61.333	3.472	64.805	15	94
. to capital and share premium account	691	323	203	526	1	3
. to legal reserve	6920	8.809	285	9.094	9	51
. to other reserves	6921	52.201	2.985	55.186	7	59
D.Profit to be carried forward	(+) 14	1.343.874	33.602	1.377.476	52	130
Loss to be carried forward	(-) 14	-124.371	-25.140	-149.511	31	121
E.Partners' contribution in respect of losses	794		22	22		2
F.Profit to be distributed	694/6	232.200	12.705	244.906	21	54
. Dividends	694	231.790	11.444	243.234	20	46
. Directors' or managers' entitlements	695	410	1.261	1.671	4	9
. Other beneficiaries	696					

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	31	*	*	2	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	14	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	1.001	*	*	3	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.301.770	27.392	1.329.162	67	123
Movements during the period						
. Acquisitions, including produced fixed assets	8029	190.228	2.861	193.090	44	47
. Sales and disposals	8039	62.656	21	62.677	17	4
. Transfers from one heading to another (+)/(-)	8049	802	-11	791	8	2
At the end of the period	8059	1.430.144	30.221	1.460.366	68	131
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	975.532	20.513	996.044	67	120
Movements during the period						
. Recorded	8079	184.213	2.793	187.006	62	89
. Written back	8089	0	2	2	1	1
. Acquisitions from third parties	8099	527	6	533	1	1
. Cancelled owing to sales and disposals	8109	59.492	18	59.510	18	3
. Transferred from one heading to another(+)/(-)	8119	-3		-3	1	
At the end of the period	8129	1.100.776	23.291	1.124.068	68	129
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	329.368	6.930	336.298	59	84
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	735.153	*	*	32	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	155.866	*	*	22	*
. Sales and disposals	8031	59.138	*	*	10	*
. Transfers from one heading to another (+)/(-)	8041	191	*	*	1	*
At the end of the period	8051	832.072	*	*	30	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	543.844	*	*	32	*
Movements during the period						
. Recorded	8071	146.211	*	*	25	*
. Written back	8081	0	*	*	1	*
. Acquisitions from third parties	8091	527	*	*	1	*
. Cancelled owing to sales and disposals	8101	56.309	*	*	10	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	634.274	*	*	30	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	197.798	*	*	25	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	244.643	*	*	52	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	7.709	*	*	32	*
. Sales and disposals	8032	3.110	*	*	11	*
. Transfers from one heading to another (+)/(-)	8042	611	*	*	7	*
At the end of the period	8052	249.853	*	*	53	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	148.423	*	*	52	*
Movements during the period						
. Recorded	8072	23.708	*	*	45	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	2.776	*	*	12	*
. Transferred from one heading to another(+)/(-)	8112	-3	*	*	1	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 6

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	169.352	*	*	53	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	80.501	*	*	45	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	308.351	*	*	24	*
Movements during the period						
. Acquisitions,	8023	16.559	*	*	5	*
including produced fixed assets						
. Sales and disposals	8033	408	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	324.502	*	*	24	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	283.264	*	*	24	*
Movements during the period						
. Recorded	8073	14.294	*	*	14	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	408	*	*	3	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	297.150	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	27.352	*	*	10	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	13.623	*	*	1	*
Movements during the period						
. Acquisitions,	8024	10.095	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	23.717	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	23.717	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.197.993	145.345	1.343.337	82	280
Movements during the period						
. Acquisitions,	8169	81.858	8.658	90.517	79	213
including produced fixed assets						
. Sales and disposals	8179	47.647	4.145	51.792	60	82
. Transfers from one heading to another (+)/(-)	8189	-835	-810	-1.645	10	4
At the end of the period	8199	1.231.369	149.048	1.380.417	83	291
b)REVALUATION GAINS						
At the end of the preceding period	8259P	9.158	2.105	11.263	8	7
Movements during the period						
. Recorded	8219		964	964		1
. Acquisitions from third parties	8229					
. Cancelled	8239					
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	9.158	3.069	12.227	8	8
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	887.195	95.330	982.525	81	280
Movements during the period						
. Recorded	8279	72.856	7.732	80.588	82	275
. Written back	8289	21	10	31	4	1
. Acquisitions from third parties	8299	1.794	115	1.909	4	1
. Cancelled owing to sales and disposals	8309	36.748	3.314	40.062	56	79
. Transferred from one heading to another(+)/(-)	8319	209	-813	-604	3	2
At the end of the period	8329	925.285	99.039	1.024.324	83	291
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	315.241	53.078	368.320	83	273
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	299.015	*	*	53	*
Movements during the period						
. Acquisitions,	8161	7.659	*	*	28	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	11.129	*	*	9	*
. Transfers from one heading to another (+)/(-)	8181	15.342	*	*	7	*
At the end of the period	8191	310.887	*	*	54	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	6.688	*	*	8	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	6.688	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	198.800	*	*	52	*
Movements during the period						
. Recorded	8271	15.349	*	*	50	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	1	*	*	1	*
. Cancelled owing to sales and disposals	8301	9.867	*	*	8	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	204.282	*	*	53	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	113.292	*	*	52	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	648.225	*	*	79	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	21.662	*	*	66	*
. Sales and disposals	8172	20.594	*	*	43	*
. Transfers from one heading to another (+)/(-)	8182	22.741	*	*	18	*
At the end of the period	8192	672.034	*	*	81	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	2.470	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	2.470	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	544.660	*	*	79	*
Movements during the period						
. Recorded	8272	40.625	*	*	78	*
. Written back	8282	13	*	*	2	*
. Acquisitions from third parties	8292	1.543	*	*	4	*
. Cancelled owing to sales and disposals	8302	18.101	*	*	41	*
. Transferred from one heading to another (+)/(-)	8312	414	*	*	4	*
At the end of the period	8322	569.128	*	*	81	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	105.377	*	*	77	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	106.137	*	*	80	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	6.467	*	*	62	*
. Sales and disposals	8173	7.602	*	*	46	*
. Transfers from one heading to another (+)/(-)	8183	302	*	*	13	*
At the end of the period	8193	105.304	*	*	80	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	86.111	*	*	80	*
Movements during the period						
. Recorded	8273	8.473	*	*	78	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	31	*	*	1	*
. Cancelled owing to sales and disposals	8303	7.256	*	*	44	*
. Transferred from one heading to another (+)/(-)	8313	231	*	*	7	*
At the end of the period	8323	87.590	*	*	80	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	17.714	*	*	79	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	85.815	*	*	28	*
Movements during the period						
. Acquisitions,	8164	1.348	*	*	8	*
including produced fixed assets						
. Sales and disposals	8174	1.097	*	*	6	*
. Transfers from one heading to another (+)/(-)	8184	6.198	*	*	4	*
At the end of the period	8194	92.264	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	41.222	*	*	27	*
Movements during the period						
. Recorded	8274	7.427	*	*	20	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	219	*	*	2	*
. Cancelled owing to sales and disposals	8304	959	*	*	6	*
. Transferred from one heading to another(+)/(-)	8314	-482	*	*	3	*
At the end of the period	8324	47.427	*	*	24	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	44.838	*	*	18	*
OF WHICH						
Land and buildings	250	6.534	*	*	3	*
Plant, machinery and equipment	251	38.203	*	*	13	*
Furniture and vehicles	252	100	*	*	4	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	14.382	*	*	34	*
Movements during the period						
. Acquisitions,	8165	885	*	*	13	*
including produced fixed assets						
. Sales and disposals	8175	577	*	*	6	*
. Transfers from one heading to another (+)/(-)	8185	163	*	*	4	*
At the end of the period	8195	14.852	*	*	34	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	12.307	*	*	33	*
Movements during the period						
. Recorded	8275	592	*	*	24	*
. Written back	8285	8	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	565	*	*	6	*
. Transferred from one heading to another(+)/(-)	8315	46	*	*	3	*
At the end of the period	8325	12.372	*	*	33	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	2.480	*	*	28	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	44.421	*	*	28	*
Movements during the period						
. Acquisitions,	8166	43.837	*	*	25	*
including produced fixed assets						
. Sales and disposals	8176	6.649	*	*	8	*
. Transfers from one heading to another (+)/(-)	8186	-45.581	*	*	21	*
At the end of the period	8196	36.027	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	4.095	*	*	2	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	391	*	*	3	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	4.486	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	31.541	*	*	26	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	12.905	*	*	146
Movements during the period						
. Acquisitions	8365	*	390	*	*	49
. Sales and disposals	8375	*	613	*	*	30
. Transfers from one heading to another (+)/(-)	8385	*	-604	*	*	1
. Other movements (+)/(-)	8386	*	-848	*	*	5
At the end of the period	8395	*	11.230	*	*	151
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*	200	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	200	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.568	*	*	10
Movements during the period						
. Recorded	8475	*	27	*	*	3
. Written back	8485	*	306	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	4	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	1	*	*	1
At the end of the period	8525	*	1.287	*	*	12
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	0	*	*	2
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*	0	*	*	2
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	10.143	*	*	146
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.383.378	*	*	48	*
Movements during the period						
. Acquisitions	8364	546.353	*	*	10	*
. Sales and disposals	8374	55.454	*	*	11	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.874.277	*	*	46	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	126.423	*	*	4	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	1.762	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	124.661	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	96.582	*	*	16	*
Movements during the period						
. Recorded	8474	17.159	*	*	9	*
. Written back	8484	1.135	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	50	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	112.556	*	*	19	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.886.381	*	*	44	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	28.053	*	*	74	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	42.701	*	*	26	*
. Repayments	8594	11.892	*	*	43	*
. Amounts written down	8604	88	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-209	*	*	2	*
. Others (+)/(-)	8634	-228	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	58.337	*	*	66	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	0	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.334.195	*	*	41	*
Movements during the period						
. Acquisitions	8361	546.292	*	*	8	*
. Sales and disposals	8371	55.201	*	*	7	*
. Transfers from one heading to another (+)/(-)	8381	33.050	*	*	1	*
At the end of the period	8391	1.858.335	*	*	39	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	126.271	*	*	3	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	1.762	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	124.509	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	93.318	*	*	10	*
Movements during the period						
. Recorded	8471	16.902	*	*	6	*
. Written back	8481	1.135	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	109.085	*	*	13	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.873.760	*	*	38	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	21.848	*	*	7	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	40.785	*	*	6	*
. Repayments	8591	6.086	*	*	3	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-209	*	*	1	*
. Other movements (+)/(-)	8631	-276	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	56.063	*	*	8	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	9.250	*	*	10	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372	249	*	*	4	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	9.001	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	702	*	*	4	*
Movements during the period						
. Recorded	8472	5	*	*	1	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	50	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	657	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	8.344	*	*	7	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	175	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	88	*	*	1	*
. Amounts written down	8602	88	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	39.932	*	*	11	*
Movements during the period						
. Acquisitions	8363	61	*	*	3	*
. Sales and disposals	8373	3	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383	-33.050	*	*	1	*
At the end of the period	8393	6.940	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	152	*	*	2	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	152	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	2.562	*	*	4	*
Movements during the period						
. Recorded	8473	252	*	*	2	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	2.814	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	4.278	*	*	10	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	6.030	*	*	73	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.916	*	*	21	*
. Repayments	8593	5.719	*	*	43	*
. Amounts written down	8603	0	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633	48	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.274	*	*	65	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	0	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.837	*	*	2	*
- Book value increased with the uncalled amount	8681	3.837	*	*	2	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	31.235	*	*	9	*
. With residual term or notice of withdrawal						
- up to one month	8686	25.174	*	*	6	*
- between one month and one year	8687	5.261	*	*	5	*
- over one year	8688	800	*	*	1	*
. Other investments not mentioned above	8689	2.288	*	*	6	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.041.772	44.019	1.085.791	89	304
At the end of the preceding period						
. Issued capital at the end of the period	100	1.041.590	52.989	1.094.579	90	318
B.Structure of the capital						
. Number of registered shares	8702	299.258.038	*	*	81	*
. Number of bearer shares	8703	42.030.740	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	91	992	1.083	3	82
. Called up capital, unpaid	8712		6	6		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	3.079		3.079	2	
- Corresponding number of shares	8722	716.991		716.991	2	
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	9.000		9.000	1	
- Amount of capital to be subscribed	8741	9.000		9.000	1	
- Corresponding maximum number of shares to be issued	8742	31.578.947		31.578.947	1	
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	211.823		211.823	1	
- Amount of capital to be subscribed	8746	906		906	1	
- Corresponding maximum number of shares to be issued	8747	211.823		211.823	1	
F.Authorized capital not issued	8751	6.730		6.730	3	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		2	2		1
- Number of voting rights attached	8762		2	2		1
. Allocation shareholders						
- Number of shares held by the company itself	8771		2	2		1
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	26.406	*	*	34	*
- Subordinated loans	8811	142	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	8.101	*	*	18	*
- Credit institutions	8841	15.365	*	*	19	*
- Other loans	8851	2.797	*	*	6	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	2.961	*	*	6	*
Total current portion of amounts payable after more than one year falling due within one year	42	29.367	7.015	36.382	35	149
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	162.878	*	*	34	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	6.323	*	*	4	*
- Unsubordinated debentures	8822	9.000	*	*	1	*
- Leasing and similar obligations	8832	23.657	*	*	14	*
- Credit institutions	8842	51.469	*	*	21	*
- Other loans	8852	72.429	*	*	9	*
. Trade debts	8862	10	*	*	2	*
- Suppliers	8872	10	*	*	2	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	367	*	*	2	*
. Other amounts payable	8902	5.420	*	*	10	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	168.674	16.365	185.039	41	134
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	271.466	*	*	18	*
- Subordinated loans	8813		*	*		*
- Unsubordinated debentures	8823	21.000	*	*	1	*
- Leasing and similar obligations	8833	17.454	*	*	4	*
- Credit institutions	8843	13.842	*	*	10	*
- Other loans	8853	219.170	*	*	6	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	4.724	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	276.190	13.623	289.813	19	70
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.598	908	2.506	3	3
- Credit institutions, leasing and similar obligations	891	1.598	862	2.460	3	3
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	1.598	*	*	3	*
- Other loans	901		46	46		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	1.598	908	2.506	3	3
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	48.178	13.827	62.005	19	50
- Credit institutions, leasing and similar obligations	892	48.178	12.728	60.906	19	50
* Leasing and similar obligations	8952	735	*	*	5	*
* Credit institutions	8962	47.442	*	*	18	*
- Other loans	902		1.099	1.099		2
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		6	6		1
- Suppliers	8992		6	6		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		64	64		1
. Taxes, remuneration and social security	9022		16	16		2
- Taxes	9032		11	11		1
- Remuneration and social security	9042		6	6		1
. Other amounts payable	9052					
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	48.178	13.913	62.091	19	51
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2	107	109	1	6
. Accruing taxes payable	9073	44.785	*	*	73	*
. Estimated taxes payable	450	22.613	*	*	38	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076		160	160		2
. Other amounts payable in respect of remuneration and social security	9077	215.037	*	*	80	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	25.351	*	*	37	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	12.024	1.111	13.135	79	116
. Average number of employees calculated in full-time equivalents	9087	11.852	1.022	12.874	81	121
. Number of actual worked hours	9088	18.921.695	1.639.323	20.561.018	79	120
b)Personnel costs						
. Remuneration and direct social benefits	620	714.406	38.275	752.680	81	122
. Employer's contribution for social security	621	207.390	12.376	219.766	81	123
. Employers' premiums for extra statutory insurance	622	41.201	458	41.660	69	36
. Other personnel costs	623	40.907	3.299	44.205	79	129
. Pensions	624	3.409	33	3.443	28	4
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-12.449	*	*	37	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	16.992	*	*	40	*
- Written back	9111	12.569	*	*	37	*
. On trade debts						
- Recorded	9112	5.829	*	*	31	*
- Written back	9113	10.217	*	*	25	*
e)Provisions for liabilities and charges						
. Formed	9115	89.662	*	*	47	*
. Used and written back	9116	105.678	*	*	55	*
f)Other operating charges						
. Taxes related to operation	640	5.921	*	*	85	*
. Other costs	641/8	7.873	*	*	62	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	185	*	*	26	*
. Average number calculated in full-time equivalents	9097	350	*	*	59	*
. Number of actual worked hours	9098	666.897	*	*	59	*
. Costs to the enterprise	617	18.906	*	*	59	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	10.025	386	10.411	16	18
- Interest subsidies	9126	10		10	1	
b)Depreciation of loan issue expenses and reimbursement premiums	6501	1	*	*	1	*
c)Interests recorded under assets	6503		29	29		2
d)Amounts written down on current assets						
. Recorded	6510	262	*	*	4	*
. Written back	6511	15	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	678	91	769	13	19
f)Provisions of a financial nature						
. Formed	656	2	17	20	1	14
. Used and written back	6560	2	*	*	1	*
. Used and written back	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	36.136	*	*	66	*
- Income taxes paid and withholding taxes due or paid	9135	24.174	*	*	65	*
- Excess of income tax prepayments and	9136	425	*	*	10	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	12.386	*	*	27	*
. Income taxes on the result of prior periods	9138	3.490	*	*	23	*
- Additional income taxes due or paid	9139	3.489	*	*	21	*
- Additional income taxes estimated or provided for	9140	0	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.776.233	*	*	51	*
Accumulated tax losses deductible from future taxable profits	9142	1.369.453	*	*	47	*
- Deferred taxes representing liabilities	9144	18.789	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	308.351	*	*	84	*
- By the enterprise	9146	345.841	*	*	81	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	189.928	*	*	80	*
- For withholding taxes on investment income	9148	7.111	*	*	20	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	18.263	673	18.936	6	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	64	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	17.948	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	27.356	10.269	37.625	15	30
- Amount of registration	9171	24.581	11.535	36.116	15	30
. Pledging of goodwill - Amount of registration	9181	101.938	8.103	110.041	21	21
. Pledging of other assets - Book value of other assets pledged	9191	31.516	1.353	32.869	6	14
. Guarantees provided on future assets - Amount of assets involved	9201	75		75	1	
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	2.481		2.481	2	
- Amount of registration	9172	8.601		8.601	2	
. Pledging of goodwill - Amount of registration	9182	58.200		58.200	2	
. Pledging of other assets - Book value of assets pledged	9192	10.143		10.143	2	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	34.643	*	*	7	*
. Currencies sold (to be delivered)	9216	47.459	*	*	6	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	121.439	*	*	1	*

NACE-BEL2008: + 26*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.929.823	*	*	42	*
. Participating interests	280	1.873.760	*	*	38	*
. Subordinated amounts receivable	9271	35.850	*	*	3	*
. Other amounts receivable	9281	20.213	*	*	6	*
b)Amounts receivable from affiliated enterprises	9291	1.769.047	2.361	1.771.408	69	14
. Over one year	9301	196.640	*	*	7	*
. Within one year	9311	1.572.407	*	*	68	*
c)Current investments in affiliated enterprises	9321	2.155	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	2.155	*	*	1	*
d)Amounts payable	9351	1.267.373	*	*	66	*
. Over one year	9361	358.013	*	*	14	*
. Within one year	9371	909.360	*	*	66	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	29.072	*	*	3	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	673	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	34.115	*	*	5	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	59.831	*	*	13	*
. Income from current assets	9431	13.950	*	*	37	*
. Other financial income	9441	11.335	*	*	11	*
. Debt charges	9461	40.463	*	*	32	*
. Other financial charges	9471	6.885	*	*	6	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	438.638	*	*	7	*
. Capital losses suffered	9491	87	*	*	3	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	8.344	*	*	7	*
. Participating interests	282	8.344	*	*	7	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	120	*	*	3	*
. Over one year	9302	44	*	*	1	*
. Within one year	9312	76	*	*	2	*
c)Amounts payable	9352	728	*	*	3	*
. Over one year	9362		*	*		*
. Within one year	9372	728	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	5	923	929	2	17
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	2.357	*	*	13	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.439	*	*	77	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	162	*	*	12	*
- Tax consultancy	95062	4	*	*	2	*
- Other missions external to the audit	95063	29	*	*	6	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	44	*	*	2	*
- Tax consultancy	95082	299	*	*	11	*
- Other missions external to the audit	95083	4	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.219	*	*	8	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	3	*	*	1	*
- Tax consultancy	95072	5	*	*	2	*
- Other missions external to the audit	95073	17	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	8	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	16	*	*	2	*
- Other missions external to the audit	95093	1	*	*	1	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	889	*	*	113
. Part-time	1002	*	198	*	*	73
. Total in FTE (current period)	1003	*	1.020	*	*	119
. Total in FTE (preceding period)	1003P	*	1.046	*	*	118
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.432.898	*	*	113
. Part-time	1012	*	204.625	*	*	73
. Total (current period)	1013	*	1.637.523	*	*	119
. Total (preceding period)	1013P	*	1.659.281	*	*	118
PERSONNEL COSTS						
. Full-time	1021	*	47.437	*	*	113
. Part-time	1022	*	6.747	*	*	73
. Total (current period)	1023	*	54.185	*	*	119
. Total (preceding period)	1023P	*	53.186	*	*	118
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	10.333	*	*	79	*
. Men	10011	8.041	*	*	78	*
. Women	10012	2.241	*	*	73	*
Part-time						
. Total	1002	1.862	*	*	74	*
. Men	10021	549	*	*	61	*
. Women	10022	1.302	*	*	71	*
Total in FTE						
. Total	1003	11.726	*	*	79	*
. Men	10031	8.448	*	*	78	*
. Women	10032	3.221	*	*	75	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	16.646.109	*	*	79	*
. Men	10111	13.194.175	*	*	78	*
. Women	10112	3.366.795	*	*	73	*
Part-time						
. Total	1012	2.092.139	*	*	74	*
. Men	10121	644.973	*	*	62	*
. Women	10122	1.439.772	*	*	72	*
Total						
. Total	1013	18.738.248	*	*	79	*
. Men	10131	13.839.148	*	*	78	*
. Women	10132	4.806.567	*	*	75	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	879.362	*	*	79	*
. Men	10211	717.947	*	*	74	*
. Women	10212	149.329	*	*	69	*
Part-time						
. Total	1022	97.901	*	*	74	*
. Men	10221	35.584	*	*	58	*
. Women	10222	60.713	*	*	67	*
Total						
. Total	1023	977.264	*	*	79	*
. Men	10231	754.460	*	*	75	*
. Women	10232	210.477	*	*	71	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.952	*	*	39	*
. Men	10331	4.371	*	*	37	*
. Women	10332	1.518	*	*	35	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	12.112	*	*	79	*
. Men	10031P	7.892	*	*	71	*
. Women	10032P	3.072	*	*	69	*
Number of hours actually worked						
. Total	1013P	19.142.536	*	*	79	*
. Men	10131P	12.790.469	*	*	71	*
. Women	10132P	4.599.605	*	*	69	*
Personnel costs						
. Total	1023P	984.982	*	*	79	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	694.567	*	*	70	*
. Women	10232P	194.498	*	*	67	*
Advantages in addition to wages						
. Total	1033P	5.734	*	*	40	*
. Men	10331P	4.026	*	*	36	*
. Women	10332P	1.353	*	*	32	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	10.114	908	11.022	79	110
. Part-time	1052	1.811	199	2.010	73	66
. Total in FTE	1053	11.475	1.042	12.517	79	115
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.870	868	10.738	79	110
. Part-time	1102	1.800	190	1.990	73	64
. Total in FTE	1103	11.225	999	12.224	79	115
Contract for a definite period						
. Full-time	1111	215	40	255	25	14
. Part-time	1112	6	8	14	5	5
. Total in FTE	1113	218	43	261	28	18
Contract for the execution of a specifically assigned work						
. Full-time	1121	5		5	1	
. Part-time	1122	1	1	2	1	1
. Total in FTE	1123	5	1	6	2	1
Replacement contract						
. Full-time	1131	24		24	1	
. Part-time	1132	4		4	1	
. Total in FTE	1133	27		27	1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.916	690	8.606	79	106
. Part-time	1202	526	65	591	58	35
. Total in FTE	1203	8.308	731	9.039	79	108
- primary education						
. Full-time	12001	185	92	277	20	20
. Part-time	12002	37	8	45	12	5
. Total in FTE	12003	212	97	309	21	21
- secondary education						
. Full-time	12011	2.397	387	2.784	60	75
. Part-time	12012	257	49	306	39	26
. Total in FTE	12013	2.591	418	3.009	62	77
- higher non-university education						
. Full-time	12021	2.939	126	3.065	64	46
. Part-time	12022	159	6	165	38	5
. Total in FTE	12023	3.056	130	3.186	65	46
- university education						
. Full-time	12031	2.319	85	2.404	62	32
. Part-time	12032	68	2	70	21	2
. Total in FTE	12033	2.370	86	2.456	62	32
Women						
. Full-time	1211	2.198	218	2.416	74	56
. Part-time	1212	1.285	134	1.419	70	52
. Total in FTE	1213	3.167	311	3.478	76	72
- primary education						
. Full-time	12101	124	27	151	27	12
. Part-time	12102	244	25	269	26	9
. Total in FTE	12103	304	45	349	34	14
- secondary education						
. Full-time	12111	1.052	145	1.197	57	35
. Part-time	12112	664	90	754	54	37
. Total in FTE	12113	1.551	207	1.757	63	47
- higher non-university education						
. Full-time	12121	617	32	649	55	20
. Part-time	12122	275	15	290	46	12
. Total in FTE	12123	827	43	870	61	29
- university education						
. Full-time	12131	393	13	406	41	9
. Part-time	12132	98	4	102	25	3
. Total in FTE	12133	470	16	486	46	12
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	168	9	177	21	5
. Part-time	1302	7	2	9	4	2
. Total in FTE	1303	172	10	182	21	5
Employees						
. Full-time	1341	7.371	543	7.914	79	93
. Part-time	1342	856	102	958	71	48
. Total in FTE	1343	8.019	612	8.631	79	98
Workers						
. Full-time	1321	2.562	354	2.916	55	67

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	946	95	1.041	48	39
. Total in FTE	1323	3.269	418	3.688	57	72
Others						
. Full-time	1331	13	2	15	2	2
. Part-time	1332	2		2	1	
. Total in FTE	1333	15	2	17	3	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	348	*	*	59	*
. Number of hours actually worked	1511	663.041	*	*	59	*
. Costs for the enterprise	1521	18.811	*	*	59	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	708	239	947	66	63
. Part-time	2052	47	40	87	23	20
. Total in FTE	2053	737	259	996	66	67
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	526	*	*	62	*
. Part-time	2102	41	*	*	20	*
. Total in FTE	2103	551	*	*	62	*
Contract for a definite period						
. Full-time	2111	182	*	*	31	*
. Part-time	2112	6	*	*	4	*
. Total in FTE	2113	186	*	*	32	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.095	234	1.329	70	66
. Part-time	3052	188	53	241	47	27
. Total in FTE	3053	1.228	262	1.490	70	71
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	889	*	*	70	*
. Part-time	3102	185	*	*	47	*
. Total in FTE	3103	1.021	*	*	70	*
Contract for a definite period						
. Full-time	3111	204	*	*	27	*
. Part-time	3112	3	*	*	3	*
. Total in FTE	3113	205	*	*	28	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	23	*	*	13	*
. Part-time	3402	18	*	*	13	*
. Total in FTE	3403	35	*	*	19	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	106	*	*	17	*
. Part-time	3412	76	*	*	22	*
. Total in FTE	3413	161	*	*	27	*
Dismissal						
. Full-time	3421	302	*	*	40	*
. Part-time	3422	32	*	*	17	*
. Total in FTE	3423	324	*	*	42	*
Other reason						
. Full-time	3431	664	*	*	64	*
. Part-time	3432	62	*	*	28	*
. Total in FTE	3433	708	*	*	67	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.899	202	6.101	55	28
. Number of actual training hours	5802	136.223	6.217	142.440	55	28
. Costs for the enterprise	5803	8.632	318	8.950	60	36
- of which gross costs directly linked to training	58031	8.528	317	8.846	55	28
- of which fees paid and payments to collective funds	58032	282	34	316	30	21
- of which grants and other financial advantages received (to deduct)	58033	178	34	212	22	10
Women						
. Number of employees involved	5811	1.936	44	1.980	53	15
. Number of actual training hours	5812	39.648	1.580	41.228	53	15
. Costs for the enterprise	5813	2.654	78	2.732	58	20
- of which gross costs directly linked to training	58131	2.613	84	2.697	53	15
- of which fees paid and payments to collective funds	58132	103	6	109	30	11
- of which grants and other financial advantages received (to deduct)	58133	62	12	74	15	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.046	115	3.161	39	21
. Number of actual training hours	5822	130.824	6.427	137.251	39	21
. Costs for the enterprise	5823	6.471	203	6.674	39	21
Women						
. Number of employees involved	5831	1.608	26	1.634	35	8
. Number of actual training hours	5832	57.554	901	58.455	35	8
. Costs for the enterprise	5833	2.122	27	2.149	35	8
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	141	10	151	9	6
. Number of actual training hours	5842	10.690	4.810	15.500	9	6
. Costs for the enterprise	5843	449	39	487	9	6
Women						
. Number of employees involved	5851	74	4	78	5	4
. Number of actual training hours	5852	2.477	2.571	5.048	5	4
. Costs for the enterprise	5853	130	18	148	5	4

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	6,7	11,9	82	11,3
2. Net operating margin	(%)	-3,0	3,2	7,8	82	5,9
3. Added value / operating income	(%)	25,9	35,1	47,0	82	34,7
4. Added value / person employed (EUR)		62.438	90.996	113.505	78	122.519
5. Added value / Tangible fixed assets	(%)	63,8	119,2	245,4	83	119,9
6. Personnel charges / Added value	(%)	67,5	83,0	102,7	79	68,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,2	6,6	18,5	79	16,6
8. Debt charges / Added value	(%)	0,3	1,0	3,8	70	3,3
9. Return on equity after tax	(%)	-1,2	7,1	19,3	82	19,9
10. Cash-flow / Equity	(%)	0,8	13,7	27,4	82	28,2
11. Gross return on total assets before taxes and debt charges	(%)	0,3	6,6	13,9	90	16,7
12. Net return on total assets before taxes and debt charges	(%)	-1,5	2,9	9,3	90	12,2
13. Liquidity in broad sense		1,20	2,13	3,26	89	1,49
14. Liquidity in narrow sense		0,76	1,35	2,93	88	1,22
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,7	6,3	11,1	71	12,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		n.s.	n.s.	n.s.	n.s.	12,5
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		6,3	18,2	38,1	58	8,6
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		n.s.	n.s.	n.s.	n.s.	8,6
17. Number of days of customer credit		37	62	89	83	54
18. Number of days of supplier credit		33	52	87	89	73
19. Equity / Total liabilities and equity	(%)	26,7	46,2	70,8	90	53,1
20. Acquisition of tangible assets / Added value	(%)	1,4	3,3	7,5	76	5,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,1	21,2	41,0	78	25,2

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	5,3	10,5	37,8	27	13,5
2. Net operating margin	(%)	0,2	6,5	23,4	27	8,4
3. Added value / operating income	(%)	11,7	26,8	49,0	26	34,8
4. Added value / person employed (EUR)		52.879	70.551	104.151	118	76.182
5. Added value / Tangible fixed assets	(%)	8,8	35,8	105,4	293	58,3
6. Personnel charges / Added value	(%)	44,0	69,5	85,3	130	69,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,4	18,7	39,9	247	9,8
8. Financial charges / Added value	(%)	1,4	3,9	12,5	258	4,4
9. Return on equity after tax	(%)	-0,4	7,2	21,3	274	15,6
10. Cash-flow / Equity	(%)	6,1	17,6	40,2	274	23,0
11. Gross return on total assets before taxes and financial charges	(%)	2,9	11,3	21,4	318	14,6
12. Net return on total assets before taxes and financial charges	(%)	-0,6	5,3	14,4	318	11,1
13. Liquidity in broad sense		1,01	1,83	3,54	313	1,83
14. Liquidity in narrow sense		0,68	1,42	2,90	313	1,46
17. Number of days of customer credit		15	44	102	27	113
18. Number of days of supplier credit		10	31	47	29	70
19. Equity / Total liabilities and equity	(%)	21,9	47,4	71,3	318	46,8
20. Acquisition of tangible assets / Added value	(%)	2,6	9,6	35,8	196	10,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	18,7	65,0	192	16,3

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,5	7,3	14,3	108	12,6
2. Net operating margin	(%)	-1,3	4,4	10,4	108	6,6
3. Added value / operating income	(%)	22,2	35,3	47,3	109	35,1
4. Added value / person employed (EUR)		56.389	79.666	107.393	196	120.811
5. Added value / Tangible fixed assets	(%)	11,3	56,9	135,4	376	115,2
6. Personnel charges / Added value	(%)	53,6	74,8	89,5	209	68,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,9	15,6	34,9	326	15,1
8. Financial charges / Added value	(%)	1,3	3,7	11,4	339	6,2
9. Return on equity after tax	(%)	-0,7	7,2	20,5	356	19,8
10. Cash-flow / Equity	(%)	5,6	17,2	37,6	356	27,4
11. Gross return on total assets before taxes and financial charges	(%)	2,4	10,7	20,1	408	16,9
12. Net return on total assets before taxes and financial charges	(%)	-1,0	5,0	12,9	408	12,8
13. Liquidity in broad sense		1,06	1,84	3,40	402	1,50
14. Liquidity in narrow sense		0,69	1,40	2,90	401	1,23
17. Number of days of customer credit		33	69	106	108	65
18. Number of days of supplier credit		28	52	95	118	80
19. Equity / Total liabilities and equity	(%)	23,0	47,4	71,3	408	52,9
20. Acquisition of tangible assets / Added value	(%)	2,2	6,4	21,7	272	5,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,2	18,9	50,6	270	24,0

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	889	*	*	113
. Part-time	1002	*	198	*	*	73
. Total in FTE (current period)	1003	*	1.020	*	*	119
. Total in FTE (preceding period)	1003P	*	1.046	*	*	118
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.432.898	*	*	113
. Part-time	1012	*	204.625	*	*	73
. Total (current period)	1013	*	1.637.523	*	*	119
. Total (preceding period)	1013P	*	1.659.281	*	*	118
PERSONNEL COSTS						
. Full-time	1021	*	47.437	*	*	113
. Part-time	1022	*	6.747	*	*	73
. Total (current period)	1023	*	54.185	*	*	119
. Total (preceding period)	1023P	*	53.186	*	*	118
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	10.333	*	*	79	*
. Men	10011	8.041	*	*	78	*
. Women	10012	2.241	*	*	73	*
Part-time						
. Total	1002	1.862	*	*	74	*
. Men	10021	549	*	*	61	*
. Women	10022	1.302	*	*	71	*
Total in FTE						
. Total	1003	11.726	*	*	79	*
. Men	10031	8.448	*	*	78	*
. Women	10032	3.221	*	*	75	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	16.646.109	*	*	79	*
. Men	10111	13.194.175	*	*	78	*
. Women	10112	3.366.795	*	*	73	*
Part-time						
. Total	1012	2.092.139	*	*	74	*
. Men	10121	644.973	*	*	62	*
. Women	10122	1.439.772	*	*	72	*
Total						
. Total	1013	18.738.248	*	*	79	*
. Men	10131	13.839.148	*	*	78	*
. Women	10132	4.806.567	*	*	75	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	879.362	*	*	79	*
. Men	10211	717.947	*	*	74	*
. Women	10212	149.329	*	*	69	*
Part-time						
. Total	1022	97.901	*	*	74	*
. Men	10221	35.584	*	*	58	*
. Women	10222	60.713	*	*	67	*
Total						
. Total	1023	977.264	*	*	79	*
. Men	10231	754.460	*	*	75	*
. Women	10232	210.477	*	*	71	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.952	*	*	39	*
. Men	10331	4.371	*	*	37	*
. Women	10332	1.518	*	*	35	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	12.112	*	*	79	*
. Men	10031P	7.892	*	*	71	*
. Women	10032P	3.072	*	*	69	*
Number of hours actually worked						
. Total	1013P	19.142.536	*	*	79	*
. Men	10131P	12.790.469	*	*	71	*
. Women	10132P	4.599.605	*	*	69	*
Personnel costs						
. Total	1023P	984.982	*	*	79	*
. Men	10231P	694.567	*	*	70	*

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	194.498	*	*	67	*
Advantages in addition to wages						
. Total	1033P	5.734	*	*	40	*
. Men	10331P	4.026	*	*	36	*
. Women	10332P	1.353	*	*	32	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	10.114	908	11.022	79	110
. Part-time	1052	1.811	199	2.010	73	66
. Total in FTE	1053	11.475	1.042	12.517	79	115
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.870	868	10.738	79	110
. Part-time	1102	1.800	190	1.990	73	64
. Total in FTE	1103	11.225	999	12.224	79	115
Contract for a definite period						
. Full-time	1111	215	40	255	25	14
. Part-time	1112	6	8	14	5	5
. Total in FTE	1113	218	43	261	28	18
Contract for the execution of a specifically assigned work						
. Full-time	1121	5		5	1	
. Part-time	1122	1	1	2	1	1
. Total in FTE	1123	5	1	6	2	1
Replacement contract						
. Full-time	1131	24		24	1	
. Part-time	1132	4		4	1	
. Total in FTE	1133	27		27	1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.916	690	8.606	79	106
. Part-time	1202	526	65	591	58	35
. Total in FTE	1203	8.308	731	9.039	79	108
- primary education						
. Full-time	12001	185	92	277	20	20
. Part-time	12002	37	8	45	12	5
. Total in FTE	12003	212	97	309	21	21
- secondary education						
. Full-time	12011	2.397	387	2.784	60	75
. Part-time	12012	257	49	306	39	26
. Total in FTE	12013	2.591	418	3.009	62	77
- higher non-university education						
. Full-time	12021	2.939	126	3.065	64	46
. Part-time	12022	159	6	165	38	5
. Total in FTE	12023	3.056	130	3.186	65	46
- university education						
. Full-time	12031	2.319	85	2.404	62	32
. Part-time	12032	68	2	70	21	2
. Total in FTE	12033	2.370	86	2.456	62	32
Women						
. Full-time	1211	2.198	218	2.416	74	56
. Part-time	1212	1.285	134	1.419	70	52
. Total in FTE	1213	3.167	311	3.478	76	72
- primary education						
. Full-time	12101	124	27	151	27	12
. Part-time	12102	244	25	269	26	9
. Total in FTE	12103	304	45	349	34	14
- secondary education						
. Full-time	12111	1.052	145	1.197	57	35
. Part-time	12112	664	90	754	54	37
. Total in FTE	12113	1.551	207	1.757	63	47
- higher non-university education						
. Full-time	12121	617	32	649	55	20
. Part-time	12122	275	15	290	46	12
. Total in FTE	12123	827	43	870	61	29
- university education						
. Full-time	12131	393	13	406	41	9
. Part-time	12132	98	4	102	25	3
. Total in FTE	12133	470	16	486	46	12
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	168	9	177	21	5
. Part-time	1302	7	2	9	4	2
. Total in FTE	1303	172	10	182	21	5
Employees						
. Full-time	1341	7.371	543	7.914	79	93
. Part-time	1342	856	102	958	71	48
. Total in FTE	1343	8.019	612	8.631	79	98
Workers						
. Full-time	1321	2.562	354	2.916	55	67
. Part-time	1322	946	95	1.041	48	39

NACE-BEL2008: + 26*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	3.269	418	3.688	57	72
Others						
. Full-time	1331	13	2	15	2	2
. Part-time	1332	2		2	1	
. Total in FTE	1333	15	2	17	3	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	348	*	*	59	*
. Number of hours actually worked	1511	663.041	*	*	59	*
. Costs for the enterprise	1521	18.811	*	*	59	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	708	239	947	66	63
. Part-time	2052	47	40	87	23	20
. Total in FTE	2053	737	259	996	66	67
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	526	*	*	62	*
. Part-time	2102	41	*	*	20	*
. Total in FTE	2103	551	*	*	62	*
Contract for a definite period						
. Full-time	2111	182	*	*	31	*
. Part-time	2112	6	*	*	4	*
. Total in FTE	2113	186	*	*	32	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.095	234	1.329	70	66
. Part-time	3052	188	53	241	47	27
. Total in FTE	3053	1.228	262	1.490	70	71
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	889	*	*	70	*
. Part-time	3102	185	*	*	47	*
. Total in FTE	3103	1.021	*	*	70	*
Contract for a definite period						
. Full-time	3111	204	*	*	27	*
. Part-time	3112	3	*	*	3	*
. Total in FTE	3113	205	*	*	28	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	2	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	2	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE9611 - Manufacture of electronic, optical and information technology products

NACE-BEL2008: + 26*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	23	*	*	13	*
. Part-time	3402	18	*	*	13	*
. Total in FTE	3403	35	*	*	19	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	106	*	*	17	*
. Part-time	3412	76	*	*	22	*
. Total in FTE	3413	161	*	*	27	*
Dismissal						
. Full-time	3421	302	*	*	40	*
. Part-time	3422	32	*	*	17	*
. Total in FTE	3423	324	*	*	42	*
Other reason						
. Full-time	3431	664	*	*	64	*
. Part-time	3432	62	*	*	28	*
. Total in FTE	3433	708	*	*	67	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.899	202	6.101	55	28
. Number of actual training hours	5802	136.223	6.217	142.440	55	28
. Costs for the enterprise	5803	8.632	318	8.950	60	36
- of which gross costs directly linked to training	58031	8.528	317	8.846	55	28
- of which fees paid and payments to collective funds	58032	282	34	316	30	21
- of which grants and other financial advantages received (to deduct)	58033	178	34	212	22	10
Women						
. Number of employees involved	5811	1.936	44	1.980	53	15
. Number of actual training hours	5812	39.648	1.580	41.228	53	15
. Costs for the enterprise	5813	2.654	78	2.732	58	20
- of which gross costs directly linked to training	58131	2.613	84	2.697	53	15
- of which fees paid and payments to collective funds	58132	103	6	109	30	11
- of which grants and other financial advantages received (to deduct)	58133	62	12	74	15	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.046	115	3.161	39	21
. Number of actual training hours	5822	130.824	6.427	137.251	39	21
. Costs for the enterprise	5823	6.471	203	6.674	39	21
Women						
. Number of employees involved	5831	1.608	26	1.634	35	8
. Number of actual training hours	5832	57.554	901	58.455	35	8
. Costs for the enterprise	5833	2.122	27	2.149	35	8
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	141	10	151	9	6
. Number of actual training hours	5842	10.690	4.810	15.500	9	6
. Costs for the enterprise	5843	449	39	487	9	6
Women						
. Number of employees involved	5851	74	4	78	5	4
. Number of actual training hours	5852	2.477	2.571	5.048	5	4
. Costs for the enterprise	5853	130	18	148	5	4