

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.214.028	1.150.355	2.364.383	168	3.553
A.Formation expenses	20	248	513	761	2	91
B.Intangible fixed assets	21	128.784	175.159	303.942	99	611
C.Tangible fixed assets	22/27	526.262	771.693	1.297.955	138	3.388
. Land and buildings	22	315.212	551.888	867.100	47	1.263
. Plant, machinery and equipment	23	121.282	74.364	195.646	101	2.358
. Furniture and vehicles	24	27.330	38.497	65.827	123	2.836
. Leasing and similar rights	25	24.360	30.307	54.667	21	187
. Other tangible fixed assets	26	26.075	42.116	68.191	64	718
. Assets under construction and advance payments	27	12.003	34.522	46.525	21	40
D.Financial fixed assets	28	558.734	202.991	761.725	124	1.569
. Affiliated enterprises	280/1	519.613	*	*	60	*
- Participating interests	280	378.508	*	*	55	*
- Amounts receivable	281	141.105	*	*	12	*
. Other enterprises linked by participating interests	282/3	5.490	*	*	20	*
- Participating interests	282	5.362	*	*	20	*
- Amounts receivable	283	128	*	*	1	*
. Other financial assets	284/8	33.631	*	*	103	*
- Shares	284	14.953	*	*	23	*
- Amounts receivable and cash guarantees	285/8	18.677	*	*	96	*
2.1.2.CURRENT ASSETS	29/58	2.509.358	1.193.988	3.703.346	190	3.881
A.Amounts receivable after more than one year	29	161.071	40.562	201.634	22	122
. Trade debtors	290	1.866	2.624	4.490	4	22
. Other amounts receivable	291	159.206	37.938	197.144	20	104
B.Stocks and contracts in progress	3	357.596	66.376	423.972	52	664
. Stocks	30/36	307.590	48.622	356.212	33	587
- Raw materials and consumables	30/31	118.232	*	*	11	*
- Work in progress	32	43.566	*	*	5	*
- Finished goods	33	3.651	*	*	1	*
- Goods purchased for resale	34	109.702	*	*	27	*
- Immovable property intended for sale	35	23.478	*	*	2	*
- Advance payments	36	8.961	*	*	3	*
. Contracts in progress	37	50.006	17.754	67.760	22	98
C.Amounts receivable within one year	40/41	1.234.191	583.621	1.817.812	189	3.747
. Trade debtors	40	678.596	246.245	924.840	168	3.295
. Other amounts receivable	41	555.595	337.377	892.972	185	3.185
D.Current investments	50/53	413.442	156.719	570.161	39	548
. Own shares	50	1.956	*	*	4	*
. Other investments	51/53	411.486	*	*	36	*
E.Cash at bank and in hand	54/58	286.820	312.233	599.054	180	3.649
F.Deferred charges and accrued income	490/1	56.238	34.476	90.713	148	1.904
TOTAL ASSETS	20/58	3.723.386	2.344.343	6.067.729	191	3.886

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.219.842	988.337	2.208.179	161	3.038
EQUITY negative balance	10/15	-61.248	-97.785	-159.033	29	848
A.Capital	10	532.487	451.713	984.200	190	3.875
. Issued capital	100	537.799	474.876	1.012.675	190	3.877
. Uncalled capital	101	5.312	23.163	28.475	20	1.709
B.Share premium account	11	6.298	2.963	9.261	11	31
C.Revaluation surpluses	12	16.980	33.613	50.593	6	60
D.Reserves	13	169.296	235.445	404.741	155	3.141
. Legal reserve	130	18.120	14.199	32.319	155	3.084
. Reserves not available	131	2.729	7.182	9.912	10	38
- In respect of own shares held	1310	2.006	832	2.838	5	3
- Other	1311	723	6.350	7.073	6	35
. Untaxed reserves	132	9.917	29.714	39.631	32	615
. Available reserves	133	138.531	184.349	322.880	64	1.374
E.Profit carried forward	(+) 14	541.473	260.284	801.757	95	1.533
Loss carried forward	(-) 14	-147.998	-244.326	-392.324	64	1.771
F.Investment grants	15	40.059	152.338	192.397	23	129
G.Advance to associates on the sharing out of the assets	19		1.478	1.478		5
2.2.2.PROVISIONS AND DEFERRED TAXES	16	55.419	60.815	116.234	64	306
A.Provisions for liabilities and charges	160/5	50.441	46.378	96.819	56	216
. Pensions and similar obligations	160	3.473	*	*	7	*
. Taxation	161	254	*	*	1	*
. Major repairs and maintenance	162	637	*	*	3	*
. Other liabilities and charges	163/5	46.076	*	*	53	*
B.Deferred taxes	168	4.978	14.436	19.414	13	107
2.2.3.AMOUNTS PAYABLE	17/49	2.509.373	1.392.976	3.902.349	191	3.854
A.Amounts payable after more than one year	17	489.950	428.437	918.387	77	1.758
. Financial debts	170/4	278.314	337.614	615.928	58	1.631
- Credit institutions, leasing and other similar obligations	172/3	135.502	233.671	369.173	46	1.338
* Leasing and similar obligations	172	18.655	*	*	19	*
* Credit institutions	173	116.847	*	*	37	*
- Other loans	174/0	142.813	103.943	246.756	23	434
* Subordinated loans	170	51.856	*	*	9	*
* Unsubordinated debentures	171	40.000	*	*	1	*
* Other loans	174	50.957	*	*	17	*
. Trade debts	175	5.338	4.221	9.559	3	9
- Suppliers	1750	5.338	*	*	3	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		2.635	2.635		4
. Other amounts payable	178/9	206.298	83.967	290.266	26	233
B.Amounts payable within one year	42/48	1.830.065	888.204	2.718.269	190	3.846
. Current portion of amounts payable after more than one year falling due within one year	42	64.924	60.093	125.017	59	1.656
. Financial debts	43	82.945	51.030	133.974	41	836
- Credit institutions	430/8	64.121	38.834	102.955	30	765
- Other loans	439	18.823	12.196	31.019	15	92
. Trade debts	44	755.954	224.701	980.655	189	3.594
- Suppliers	440/4	755.954	224.539	980.492	189	3.587
- Bills of exchange payable	441		162	162		23
. Advances received on contracts in progress	46	43.162	30.584	73.746	38	284
. Taxes, remuneration and social security	45	163.434	59.969	223.403	162	3.120
- Taxes	450/3	71.304	42.760	114.065	152	3.018
- Remuneration and social security	454/9	92.130	17.209	109.338	132	1.053
. Other amounts payable	47/48	719.647	461.827	1.181.475	122	2.902
C.Deferred charges and accrued income	492/3	189.357	76.335	265.692	138	1.248
TOTAL LIABILITIES	10/49	3.723.386	2.344.343	6.067.729	191	3.886

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		1.161.430	437.333	1.598.763	166	3.078
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-7.822	-17.980	-25.802	25	793
A.OPERATING INCOME		70/74		3.109.565	*	*	187	*
. Turnover (optional entry for abridged layouts)		70		2.705.945	162.997	2.868.942	178	456
. Stocks and work and contracts in progress:								
increase	(+)	71		20.354	*	*	17	*
decrease	(-)	71		-11.164	*	*	11	*
. Own construction capitalised		72		140.518	*	*	22	*
. Other operating income		74		253.913	*	*	163	*
B.OPERATING CHARGES		60/64		2.817.428	*	*	190	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		1.955.957	138.007	2.093.965	191	495
. Raw materials, consumables		60		1.100.217	*	*	133	*
- Purchases		600/8		1.128.098	*	*	134	*
- Stocks:								
decrease	(+)	609		9.836	*	*	18	*
increase	(-)	609		-37.717	*	*	17	*
. Services and other goods		61		855.741	*	*	191	*
. Remuneration, social security and pensions		62		551.535	126.622	678.157	139	918
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		257.164	185.920	443.084	152	3.476
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		3.125	6.199	9.324	41	211
write-backs	(-)	631/4		-5.305	-627	-5.931	32	53
. Provisions for risks and charges :								
appropriations	(+)	635/7		7.499	3.312	10.811	17	57
uses and write-backs	(-)	635/7		-5.900	-4.280	-10.180	27	46
. Other operating charges		640/8		53.540	16.958	70.498	185	3.715
. Operating charges carried to assets as restructuring costs	(-)	649		-187	-129	-316	1	4
C.OPERATING PROFIT	(+)	9901		329.195	151.618	480.813	127	2.438
OPERATING LOSS	(-)	9901		-37.058	-66.240	-103.298	63	1.437
D.FINANCIAL INCOME		75		52.949	58.090	111.040	180	3.164
. Income from financial fixed assets		750		24.197	*	*	49	*
. Income from current assets		751		17.661	*	*	145	*
. Other financial income		752/9		11.091	*	*	124	*
E.FINANCIAL CHARGES		65		34.210	31.864	66.074	190	3.823
. Debt charges		650		21.492	*	*	151	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		4.687	*	*	16	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		8.031	*	*	182	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		350.537	170.612	521.149	133	2.338
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-39.661	-59.008	-98.669	57	1.539
G.EXTRAORDINARY INCOME		76		25.684	26.548	52.232	62	715
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		395	*	*	5	*
. Write-back of amounts written down financial fixed assets		761		5.444	*	*	4	*
. Write-back of provisions for extraordinary liabilities and charges		762		370	*	*	4	*
. Gains on disposal of fixed assets		763		10.960	*	*	20	*
. Other extraordinary income		764/9		8.515	*	*	43	*
H.EXTRAORDINARY CHARGES		66		28.016	25.123	53.139	62	642
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		17.191	*	*	10	*
. Amounts written down financial fixed assets		661		5.122	*	*	8	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	49	*	*	1	*
uses	(-) 662	-2.524	*	*	1	*
. Losses on disposal of fixed assets	663	2.759	*	*	22	*
. Other extraordinary charges	664/8	5.421	*	*	35	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	346.783	170.646	517.430	135	2.402
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-38.239	-57.617	-95.856	55	1.475
J.TRANSFER FROM DEFERRED TAXES	780	822	1.647	2.470	16	94
K.TRANSFER TO DEFERRED TAXES	680		2.177	2.177		16
L.INCOME TAXES	(-) 67/77	-354	-224	-578	10	178
INCOME TAXES	(+) 67/77	45.015	35.690	80.705	137	2.541
. Income taxes	670/3	45.936	*	*	141	*
. Adjustment of income taxes and write-back of tax provisions	77	1.275	*	*	48	*
M.PROFIT FOR THE PERIOD	(+) 9904	303.434	134.873	438.307	131	2.324
LOSS FOR THE PERIOD	(-) 9904	-38.728	-57.840	-96.568	55	1.549
N.TRANSFER FROM UNTAXED RESERVES	789	4.231	2.285	6.516	13	84
O.TRANSFER TO UNTAXED RESERVES	689	2.526	6.594	9.120	11	104
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	304.944	130.569	435.513	131	2.334
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-38.533	-57.845	-96.378	55	1.539
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	818.112	332.862	1.150.975	118	2.016
Loss to be appropriated	(-) 9906	-160.089	-251.588	-411.678	67	1.865
. Profit for the period avail. For appropri.	(+) 9905	304.944	130.569	435.513	131	2.334
Loss for the period avail. For appropri.	(-) 9905	-38.533	-57.845	-96.378	55	1.539
. Profit brought forward	(+) 14P	538.703	239.980	778.684	97	1.456
Loss brought forward	(-) 14P	-147.091	-231.431	-378.521	63	1.688
B.Transfers from capital and reserves	791/2	24.751	42.892	67.643	16	230
. from capital and share premium account	791	12.892	*	*	3	*
. from reserves	792	11.859	*	*	14	*
C.Transfers to capital and reserves	691/2	22.801	23.453	46.254	50	858
. to capital and share premium account	691		961	961		20
. to legal reserve	6920	1.030	2.160	3.190	29	413
. to other reserves	6921	21.771	20.332	42.103	29	564
D.Profit to be carried forward	(+) 14	541.473	260.284	801.757	95	1.533
Loss to be carried forward	(-) 14	-147.998	-244.326	-392.324	64	1.771
E.Partners' contribution in respect of losses	794		1.680	1.680		14
F.Profit to be distributed	694/6	266.499	86.435	352.934	34	522
. Dividends	694	104.196	81.977	186.173	25	373
. Directors' or managers' entitlements	695	1.896	4.453	6.350	6	163
. Other beneficiaries	696	160.406	5	160.411	3	1

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	183	*	*	4	*
Movements during the period						
. New expenses incurred	8002	190	*	*	3	*
. Depreciation	8003	97	*	*	5	*
. Other (+)/(-)	8004	-28	*	*	1	*
Net book value at the end of the period	20	248	*	*	2	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204	247	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	608.443	618.067	1.226.510	121	1.036
Movements during the period						
. Acquisitions, including produced fixed assets	8029	277.271	179.154	456.424	75	315
. Sales and disposals	8039	136.180	57.659	193.839	27	100
. Transfers from one heading to another (+)/(-)	8049	1.511	-3.565	-2.054	7	9
At the end of the period	8059	751.045	735.996	1.487.042	122	1.102
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	478.467	459.663	938.130	120	1.003
Movements during the period						
. Recorded	8079	178.287	112.175	290.461	100	677
. Written back	8089	393	213	606	2	3
. Acquisitions from third parties	8099	3.812	103	3.915	2	1
. Cancelled owing to sales and disposals	8109	37.915	11.271	49.186	23	79
. Transferred from one heading to another(+)/(-)	8119	4	382	386	2	11
At the end of the period	8129	622.261	560.838	1.183.099	121	1.075
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	128.784	175.159	303.942	99	611
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	132.755	*	*	30	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	24.509	*	*	12	*
. Sales and disposals	8031	13.709	*	*	5	*
. Transfers from one heading to another (+)/(-)	8041	-710	*	*	3	*
At the end of the period	8051	142.846	*	*	27	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	118.194	*	*	30	*
Movements during the period						
. Recorded	8071	22.540	*	*	19	*
. Written back	8081	368	*	*	1	*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	9.101	*	*	5	*
. Transferred from one heading to another(+)/(-)	8111	-1.198	*	*	1	*
At the end of the period	8121	130.068	*	*	26	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	12.778	*	*	17	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	340.921	*	*	98	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	246.318	*	*	64	*
. Sales and disposals	8032	122.471	*	*	23	*
. Transfers from one heading to another (+)/(-)	8042	2.349	*	*	8	*
At the end of the period	8052	467.118	*	*	101	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	226.919	*	*	97	*
Movements during the period						
. Recorded	8072	154.166	*	*	83	*
. Written back	8082	25	*	*	1	*
. Acquisitions from third parties	8092	3.812	*	*	2	*
. Cancelled owing to sales and disposals	8102	28.814	*	*	19	*
. Transferred from one heading to another(+)/(-)	8112	1.201	*	*	3	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 6

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	357.259	*	*	99	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	109.858	*	*	83	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	134.639	*	*	16	*
Movements during the period						
. Acquisitions,	8023	6.352	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	140.991	*	*	17	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	133.354	*	*	16	*
Movements during the period						
. Recorded	8073	1.580	*	*	7	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	134.934	*	*	17	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	6.057	*	*	6	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	128	*	*	2	*
Movements during the period						
. Acquisitions,	8024	91	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-128	*	*	2	*
At the end of the period	8054	91	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	91	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.616.131	1.394.115	3.010.246	151	3.425
Movements during the period						
. Acquisitions,	8169	118.368	136.922	255.290	121	2.680
including produced fixed assets						
. Sales and disposals	8179	132.790	55.498	188.288	61	1.017
. Transfers from one heading to another (+)/(-)	8189	-1.492	681	-811	10	59
At the end of the period	8199	1.600.217	1.476.221	3.076.437	151	3.586
b)REVALUATION GAINS						
At the end of the preceding period	8259P	20.572	25.109	45.680	7	54
Movements during the period						
. Recorded	8219	8.294	7.989	16.283	1	7
. Acquisitions from third parties	8229					
. Cancelled	8239		980	980		6
. Transferred from one heading to another(+)/(-)	8249		-14	-14		1
At the end of the period	8259	28.866	32.102	60.968	8	56
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.115.481	684.812	1.800.293	149	3.408
Movements during the period						
. Recorded	8279	95.969	87.807	183.776	144	3.416
. Written back	8289		112	115	3	19
. Acquisitions from third parties	8299	3.716	1.193	4.909	3	8
. Cancelled owing to sales and	8309	112.352	37.312	149.664	57	969
disposals						
. Transferred from one heading to another(+)/(-)	8319	9	243	251	2	69
At the end of the period	8329	1.102.821	736.630	1.839.451	151	3.578
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	526.262	771.693	1.297.955	138	3.388
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	619.794	*	*	54	*
Movements during the period						
. Acquisitions,	8161	27.025	*	*	29	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	7.299	*	*	12	*
. Transfers from one heading to another (+)/(-)	8181	22.089	*	*	7	*
At the end of the period	8191	661.609	*	*	50	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	19.468	*	*	6	*
Movements during the period						
. Recorded	8211	8.294	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	27.763	*	*	7	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	353.837	*	*	53	*
Movements during the period						
. Recorded	8271	26.165	*	*	47	*
. Written back	8281	1	*	*	1	*
. Acquisitions from third parties	8291	84	*	*	1	*
. Cancelled owing to sales and disposals	8301	5.656	*	*	11	*
. Transferred from one heading to another (+)/(-)	8311	-268	*	*	2	*
At the end of the period	8321	374.160	*	*	49	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	315.212	*	*	47	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	660.074	*	*	119	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	40.607	*	*	82	*
. Sales and disposals	8172	83.693	*	*	40	*
. Transfers from one heading to another (+)/(-)	8182	12.781	*	*	16	*
At the end of the period	8192	629.769	*	*	117	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.009	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	1.009	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	535.266	*	*	119	*
Movements during the period						
. Recorded	8272	42.302	*	*	114	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292	1.115	*	*	2	*
. Cancelled owing to sales and disposals	8302	74.653	*	*	38	*
. Transferred from one heading to another (+)/(-)	8312	5.467	*	*	5	*
At the end of the period	8322	509.497	*	*	118	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	121.282	*	*	101	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	153.590	*	*	136	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	10.556	*	*	94	*
. Sales and disposals	8173	17.369	*	*	43	*
. Transfers from one heading to another (+)/(-)	8183	1.063	*	*	11	*
At the end of the period	8193	147.839	*	*	134	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	94	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	94	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	124.079	*	*	136	*
Movements during the period						
. Recorded	8273	11.305	*	*	127	*
. Written back	8283	1	*	*	1	*
. Acquisitions from third parties	8293	1.109	*	*	2	*
. Cancelled owing to sales and disposals	8303	16.544	*	*	43	*
. Transferred from one heading to another (+)/(-)	8313	654	*	*	5	*
At the end of the period	8323	120.603	*	*	134	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	27.330	*	*	123	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	67.906	*	*	33	*
Movements during the period						
. Acquisitions,	8164	15.337	*	*	12	*
including produced fixed assets						
. Sales and disposals	8174	14.231	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-6.957	*	*	7	*
At the end of the period	8194	62.055	*	*	31	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	46.139	*	*	33	*
Movements during the period						
. Recorded	8274	9.979	*	*	24	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	12.198	*	*	8	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-6.224	*	*	7	*
At the end of the period	8324	37.695	*	*	31	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	24.360	*	*	21	*
OF WHICH						
Land and buildings	250	1.051	*	*	2	*
Plant, machinery and equipment	251	22.430	*	*	14	*
Furniture and vehicles	252	879	*	*	10	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	84.710	*	*	69	*
Movements during the period						
. Acquisitions,	8165	4.969	*	*	35	*
including produced fixed assets						
. Sales and disposals	8175	3.759	*	*	14	*
. Transfers from one heading to another (+)/(-)	8185	1.017	*	*	5	*
At the end of the period	8195	86.938	*	*	69	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	56.116	*	*	66	*
Movements during the period						
. Recorded	8275	6.218	*	*	65	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	1.408	*	*	2	*
. Cancelled owing to sales and	8305	3.259	*	*	14	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	380	*	*	2	*
At the end of the period	8325	60.863	*	*	67	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	26.075	*	*	64	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	30.057	*	*	20	*
Movements during the period						
. Acquisitions,	8166	19.873	*	*	20	*
including produced fixed assets						
. Sales and disposals	8176	6.439	*	*	4	*
. Transfers from one heading to another (+)/(-)	8186	-31.485	*	*	16	*
At the end of the period	8196	12.005	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	44	*	*	1	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	42	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	2	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	12.003	*	*	21	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	180.928	*	*	1.540
Movements during the period						
. Acquisitions	8365	*	18.390	*	*	342
. Sales and disposals	8375	*	9.953	*	*	197
. Transfers from one heading to another (+)/(-)	8385	*	2.916	*	*	7
. Other movements (+)/(-)	8386	*	-1.094	*	*	19
At the end of the period	8395	*	191.186	*	*	1.602
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	25.047	*	*	5
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	25.047	*	*	5
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	7.751	*	*	57
Movements during the period						
. Recorded	8475	*	3.355	*	*	13
. Written back	8485	*	25	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	590	*	*	8
. Transferred from one heading to another(+)/(-)	8515	*	18	*	*	3
At the end of the period	8525	*	10.509	*	*	63
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	2.576	*	*	12
Movements during the period (+)/(-)	8545	*	157	*	*	11
At the end of the period	8555	*	2.733	*	*	17
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	202.991	*	*	1.569
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	489.455	*	*	78	*
Movements during the period						
. Acquisitions	8364	19.889	*	*	28	*
. Sales and disposals	8374	73.447	*	*	19	*
. Transfers from one heading to another (+)/(-)	8384	-97	*	*	1	*
At the end of the period	8394	435.800	*	*	78	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.641	*	*	2	*
Movements during the period						
. Recorded	8414	0	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	1.641	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	31.964	*	*	13	*
Movements during the period						
. Recorded	8474	5.121	*	*	7	*
. Written back	8484	4.292	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1.484	*	*	5	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	31.308	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	4.468	*	*	5	*
Movements during the period (+)/(-)	8544	2.842	*	*	5	*
At the end of the period	8554	7.310	*	*	8	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	398.824	*	*	76	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	151.183	*	*	98	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	24.473	*	*	39	*
. Repayments	8594	15.828	*	*	35	*
. Amounts written down	8604	1	*	*	2	*
. Amounts written back	8614	1.152	*	*	2	*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-1.069	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	159.910	*	*	98	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	18.267	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	451.679	*	*	59	*
Movements during the period						
. Acquisitions	8361	10.006	*	*	19	*
. Sales and disposals	8371	73.383	*	*	16	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	388.302	*	*	57	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.641	*	*	2	*
Movements during the period						
. Recorded	8411	0	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	1.641	*	*	3	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	16.289	*	*	8	*
Movements during the period						
. Recorded	8471	394	*	*	5	*
. Written back	8481	4.292	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	1.406	*	*	3	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	10.985	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	13	*	*	3	*
Movements during the period (+)/(-)	8541	437	*	*	2	*
At the end of the period	8551	450	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	378.508	*	*	55	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	133.903	*	*	11	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	21.227	*	*	7	*
. Repayments	8591	14.451	*	*	3	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611	1.152	*	*	1	*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-725	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	141.105	*	*	12	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	11.266	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	4.408	*	*	22	*
Movements during the period						
. Acquisitions	8362	2.906	*	*	2	*
. Sales and disposals	8372	54	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	7.261	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	255	*	*	3	*
Movements during the period						
. Recorded	8472		*	*		*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	54	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	201	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	6	*	*	1	*
Movements during the period (+)/(-)	8542	1.692	*	*	1	*
At the end of the period	8552	1.698	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	5.362	*	*	20	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	100	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	28	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	128	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	33.367	*	*	21	*
Movements during the period						
. Acquisitions	8363	6.977	*	*	8	*
. Sales and disposals	8373	10	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	-97	*	*	1	*
At the end of the period	8393	40.237	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	15.420	*	*	3	*
Movements during the period						
. Recorded	8473	4.727	*	*	2	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	25	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	20.122	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	4.449	*	*	1	*
Movements during the period (+)/(-)	8543	713	*	*	2	*
Uncalled amounts	8553	5.162	*	*	2	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	14.953	*	*	23	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	17.180	*	*	97	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	3.219	*	*	32	*
. Repayments	8593	1.377	*	*	33	*
. Amounts written down	8603	1	*	*	2	*
. Amounts written back	8613	0	*	*	1	*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-345	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	18.677	*	*	96	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	7.001	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	13.392	*	*	6	*
- Book value increased with the uncalled amount	8681	13.392	*	*	6	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	187.587	*	*	3	*
- Fixed income securities issued by credit institutions	8684	184.587	*	*	2	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	139.983	*	*	22	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	97.046	*	*	13	*
- between one month and one year	8687	38.456	*	*	11	*
- over one year	8688	4.481	*	*	4	*
. Other investments	8689	70.525	*	*	12	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	521.008	417.692	938.700	186	3.664
At the end of the preceding period						
. Issued capital at the end of the period	100	537.799	474.876	1.012.675	190	3.877
B.Structure of the capital						
. Number of registered shares	8702	28.190.872	*	*	165	*
. Number of bearer shares	8703	1.005.874	*	*	5	*
C.Capital not paid						
. Uncalled capital	101	5.312	23.163	28.475	20	1.709
. Called up capital, unpaid	8712	8	51	59	1	6
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	1.956	13	1.969	4	3
- Corresponding number of shares	8722	14.016	710	14.726	4	3
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	115	10	125	1	1
outstanding subscription rights						
- Amount of capital to be subscribed	8746	3.090		3.090	1	
- Corresponding maximum number of shares	8747	115		115	1	
to be issued						
F.Authorized capital not issued	8751	10.000		10.000	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	40.373		40.373	2	
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	56.877	*	*	53	*
- Subordinated loans	8811	1.210	*	*	5	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	9.969	*	*	22	*
similar obligations						
- Credit institutions	8841	39.521	*	*	40	*
- Other loans	8851	6.177	*	*	8	*
. Trade debts	8861	4.405	*	*	1	*
- Suppliers	8871	4.405	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	197	*	*	1	*
. Other amounts payable	8901	3.444	*	*	6	*
Total current portion of amounts payable after	42	64.924	60.093	125.017	59	1.656
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	168.210	*	*	52	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	27.177	*	*	8	*
- Unsubordinated debentures	8822	40.000	*	*	1	*
- Leasing and similar obligations	8832	17.988	*	*	19	*
- Credit institutions	8842	62.660	*	*	37	*
- Other loans	8852	20.386	*	*	10	*
. Trade debts	8862	5.338	*	*	3	*
- Suppliers	8872	5.338	*	*	3	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	75.392	*	*	18	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	248.940	173.697	422.637	67	1.555
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	110.104	*	*	28	*
- Subordinated loans	8813	24.679	*	*	5	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	667	*	*	3	*
- Credit institutions	8843	54.187	*	*	15	*
- Other loans	8853	30.570	*	*	8	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	130.906	*	*	11	*
Total amounts payable with a remaining term of more than five years	8913	241.010	254.741	495.751	38	784
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	28.125	9.314	37.439	4	34
- Credit institutions, leasing and similar obligations	891	5.038	6.451	11.489	3	32
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	5.038	*	*	3	*
- Other loans	901	23.087	2.863	25.950	1	4
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	23.087	*	*	1	*
. Trade debts	8981		7	7		2
- Suppliers	8991		7	7		2
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		37	37		2
. Other amounts payable	9051		69	69		2
Total amounts payable guaranteed by Belgian public authorities	9061	28.125	9.427	37.552	4	37
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	162.636	105.984	268.620	33	366
- Credit institutions, leasing and similar obligations	892	160.633	97.968	258.602	33	353
* Leasing and similar obligations	8952	23.513	*	*	14	*
* Credit institutions	8962	137.120	*	*	29	*
- Other loans	902	2.002	8.016	10.018	4	28
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.002	*	*	4	*
. Trade debts	8982		179	179		6
- Suppliers	8992		179	179		6
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		39	39		6
- Taxes	9032		36	36		6
- Remuneration and social security	9042		2	2		1
. Other amounts payable	9052	2.782	815	3.597	2	9
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	165.418	107.017	272.435	33	371
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	441	589	1.030	7	48
. Accruing taxes payable	9073	21.763	*	*	120	*
. Estimated taxes payable	450	49.100	*	*	96	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	218	196	413	6	8
. Other amounts payable in respect of remuneration and social security	9077	91.912	*	*	130	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	31.442	*	*	34	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	8.254	3.206	11.460	128	656
. Average number of employees calculated in full-time equivalents	9087	7.568	2.855	10.423	138	754
. Number of actual worked hours	9088	13.228.502	4.458.578	17.687.080	138	734
b)Personnel costs						
. Remuneration and direct social benefits	620	399.695	93.534	493.229	138	807
. Employer's contribution for social security	621	120.463	24.513	144.976	138	783
. Employers' premiums for extra statutory insurance	622	8.376	433	8.808	80	88
. Other personnel costs	623	21.558	7.363	28.921	138	815
. Pensions	624	1.443	779	2.222	7	23
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-1.767	*	*	7	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.412	*	*	11	*
- Written back	9111	2.353	*	*	7	*
. On trade debts						
- Recorded	9112	8.353	*	*	54	*
- Written back	9113	9.591	*	*	45	*
e)Provisions for liabilities and charges						
. Formed	9115	16.032	*	*	26	*
. Used and written back	9116	14.433	*	*	34	*
f)Other operating charges						
. Taxes related to operation	640	15.406	*	*	170	*
. Other costs	641/8	38.135	*	*	129	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	171	*	*	22	*
. Average number calculated in full-time equivalents	9097	593	*	*	89	*
. Number of actual worked hours	9098	1.130.391	*	*	89	*
. Costs to the enterprise	617	31.497	*	*	89	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5.475	5.475	10.951	21	57
- Interest subsidies	9126		456	456		2
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	1.156	269	1.426	5	49
d)Amounts written down on current assets						
. Recorded	6510	41.847	*	*	15	*
. Written back	6511	37.160	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	2	34	35	3	52
f)Provisions of a financial nature						
. Formed	656		-408	-408		205
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	45.050	*	*	136	*
- Income taxes paid and withholding taxes due or paid	9135	25.907	*	*	129	*
- Excess of income tax prepayments and	9136	1.443	*	*	28	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	20.586	*	*	75	*
. Income taxes on the result of prior periods	9138	886	*	*	39	*
- Additional income taxes due or paid	9139	512	*	*	35	*
- Additional income taxes estimated or provided for	9140	374	*	*	6	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	466.809	*	*	75	*
Accumulated tax losses deductible from future taxable profits	9142	401.701	*	*	68	*
- Deferred taxes representing liabilities	9144	2.633	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	311.208	*	*	184	*
- By the enterprise	9146	374.570	*	*	168	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	113.317	*	*	139	*
- For withholding taxes on investment income	9148	4.204	*	*	45	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	100.442		100.442	5	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	100.442	*	*	5	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	149.535	111.607	261.142	16	241
- Amount of registration	9171	77.150	108.714	185.865	16	241
. Pledging of goodwill - Amount of registration	9181	96.999	20.529	117.528	28	58
. Pledging of other assets - Book value of other assets pledged	9191	61.348	10.377	71.725	18	86
. Guarantees provided on future assets - Amount of assets involved	9201		748	748		6
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	9.614	2.085	11.699	2	10
- Amount of registration	9172	8.222	2.108	10.330	2	10
. Pledging of goodwill - Amount of registration	9182	118.415		118.415	5	
. Pledging of other assets - Book value of assets pledged	9192	60.792	2.629	63.422	3	2
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	88.347	*	*	6	*
. Currencies sold (to be delivered)	9216	5.196	*	*	1	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	859	*	*	1	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	519.613	*	*	60	*
. Participating interests	280	378.508	*	*	55	*
. Subordinated amounts receivable	9271	3.016	*	*	2	*
. Other amounts receivable	9281	138.089	*	*	11	*
b)Amounts receivable from affiliated enterprises	9291	627.320	17.694	645.014	125	64
. Over one year	9301	157.708	*	*	16	*
. Within one year	9311	469.611	*	*	124	*
c)Current investments in affiliated enterprises	9321	33.523	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	33.523	*	*	1	*
d)Amounts payable	9351	542.091	*	*	123	*
. Over one year	9361	135.125	*	*	25	*
. Within one year	9371	406.966	*	*	122	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	454.440	*	*	22	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	11	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	115.132	*	*	16	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	12.996	*	*	16	*
. Income from current assets	9431	6.925	*	*	57	*
. Other financial income	9441	1.460	*	*	7	*
. Debt charges	9461	8.424	*	*	56	*
. Other financial charges	9471	401	*	*	8	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	4.306	*	*	4	*
. Capital losses suffered	9491	169	*	*	4	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	5.490	*	*	20	*
. Participating interests	282	5.362	*	*	20	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	128	*	*	1	*
b)Amounts receivable	9292	515	*	*	7	*
. Over one year	9302		*	*		*
. Within one year	9312	515	*	*	7	*
c)Amounts payable	9352	15.063	*	*	8	*
. Over one year	9362	6.700	*	*	2	*
. Within one year	9372	8.363	*	*	7	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	608	27.960	28.568	6	309
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		81	81		3
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	7.307	*	*	20	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.847	*	*	151	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	44	*	*	15	*
- Tax consultancy	95062	5	*	*	2	*
- Other missions external to the audit	95063	43	*	*	11	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	7	*	*	1	*
- Tax consultancy	95082	312	*	*	15	*
- Other missions external to the audit	95083	289	*	*	3	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	414	*	*	9	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	14	*	*	4	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	5	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	25	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	81	*	*	4	*
- Other missions external to the audit	95093	16	*	*	1	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.259	*	*	600
. Part-time	1002	*	859	*	*	397
. Total in FTE (current period)	1003	*	2.704	*	*	725
. Total in FTE (preceding period)	1003P	*	2.647	*	*	705
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.696.179	*	*	600
. Part-time	1012	*	753.022	*	*	397
. Total (current period)	1013	*	4.449.201	*	*	725
. Total (preceding period)	1013P	*	4.358.107	*	*	705
PERSONNEL COSTS						
. Full-time	1021	*	104.201	*	*	600
. Part-time	1022	*	18.925	*	*	397
. Total (current period)	1023	*	123.126	*	*	725
. Total (preceding period)	1023P	*	117.092	*	*	705
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.315	*	*	133	*
. Men	10011	4.061	*	*	123	*
. Women	10012	2.202	*	*	118	*
Part-time						
. Total	1002	2.047	*	*	100	*
. Men	10021	749	*	*	65	*
. Women	10022	1.284	*	*	84	*
Total in FTE						
. Total	1003	7.568	*	*	138	*
. Men	10031	4.459	*	*	128	*
. Women	10032	3.062	*	*	123	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	11.021.231	*	*	133	*
. Men	10111	7.210.238	*	*	123	*
. Women	10112	3.713.850	*	*	119	*
Part-time						
. Total	1012	2.207.271	*	*	100	*
. Men	10121	923.704	*	*	65	*
. Women	10122	1.268.699	*	*	84	*
Total						
. Total	1013	13.228.502	*	*	138	*
. Men	10131	8.153.530	*	*	128	*
. Women	10132	4.993.788	*	*	124	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	462.861	*	*	133	*
. Men	10211	303.015	*	*	116	*
. Women	10212	149.239	*	*	109	*
Part-time						
. Total	1022	85.327	*	*	100	*
. Men	10221	36.483	*	*	63	*
. Women	10222	47.978	*	*	77	*
Total						
. Total	1023	548.188	*	*	138	*
. Men	10231	340.386	*	*	120	*
. Women	10232	197.840	*	*	115	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.898	*	*	51	*
. Men	10331	1.524	*	*	45	*
. Women	10332	1.344	*	*	45	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.903	*	*	136	*
. Men	10031P	4.571	*	*	121	*
. Women	10032P	3.214	*	*	119	*
Number of hours actually worked						
. Total	1013P	13.966.268	*	*	136	*
. Men	10131P	8.153.993	*	*	120	*
. Women	10132P	5.571.170	*	*	117	*
Personnel costs						
. Total	1023P	552.445	*	*	136	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	320.578	*	*	113	*
. Women	10232P	210.903	*	*	111	*
Advantages in addition to wages						
. Total	1033P	3.491	*	*	54	*
. Men	10331P	1.762	*	*	46	*
. Women	10332P	1.612	*	*	47	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.304	2.246	8.550	122	506
. Part-time	1052	1.950	809	2.759	86	330
. Total in FTE	1053	7.480	2.656	10.136	128	638
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.906	1.796	7.702	122	473
. Part-time	1102	1.307	643	1.950	80	303
. Total in FTE	1103	6.827	2.133	8.961	125	597
Contract for a definite period						
. Full-time	1111	364	426	790	39	106
. Part-time	1112	631	146	777	24	70
. Total in FTE	1113	612	488	1.100	54	149
Contract for the execution of a specifically assigned work						
. Full-time	1121	8	14	22	4	11
. Part-time	1122	1	17	18	1	6
. Total in FTE	1123	9	22	31	4	13
Replacement contract						
. Full-time	1131	26	10	36	9	4
. Part-time	1132	11	3	14	4	2
. Total in FTE	1133	32	12	44	10	5
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.953	1.386	5.339	117	386
. Part-time	1202	686	330	1.016	51	172
. Total in FTE	1203	4.345	1.551	5.897	120	458
- primary education						
. Full-time	12001	59	201	260	15	62
. Part-time	12002	18	36	54	3	25
. Total in FTE	12003	71	221	292	15	80
- secondary education						
. Full-time	12011	992	675	1.667	81	234
. Part-time	12012	285	205	490	34	102
. Total in FTE	12013	1.120	769	1.889	81	278
- higher non-university education						
. Full-time	12021	1.460	420	1.880	84	126
. Part-time	12022	230	73	303	34	44
. Total in FTE	12023	1.613	462	2.075	88	147
- university education						
. Full-time	12031	1.442	74	1.516	54	47
. Part-time	12032	153	16	169	12	16
. Total in FTE	12033	1.542	84	1.625	54	58
Women						
. Full-time	1211	2.351	860	3.211	114	322
. Part-time	1212	1.264	479	1.743	80	238
. Total in FTE	1213	3.135	1.105	4.239	121	442
- primary education						
. Full-time	12101	31	104	135	7	44
. Part-time	12102	26	58	84	6	37
. Total in FTE	12103	48	135	183	11	71
- secondary education						
. Full-time	12111	522	399	921	75	167
. Part-time	12112	552	286	838	48	142
. Total in FTE	12113	814	532	1.346	81	252
- higher non-university education						
. Full-time	12121	856	246	1.102	85	116
. Part-time	12122	337	98	435	49	69
. Total in FTE	12123	1.091	304	1.395	90	161
- university education						
. Full-time	12131	942	106	1.048	53	68
. Part-time	12132	349	29	378	33	23
. Total in FTE	12133	1.182	124	1.305	58	81
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	58	8	66	17	6
. Part-time	1302	11	1	12	4	1
. Total in FTE	1303	66	9	75	17	7
Employees						
. Full-time	1341	5.910	1.668	7.578	122	445
. Part-time	1342	1.411	429	1.840	86	253
. Total in FTE	1343	6.855	1.927	8.782	128	549
Workers						
. Full-time	1321	331	523	854	22	131

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	528	359	887	22	115
. Total in FTE	1323	554	665	1.220	29	202
Others						
. Full-time	1331	5	47	52	3	20
. Part-time	1332		20	20		7
. Total in FTE	1333	5	54	59	3	27
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	583	*	*	86	*
. Number of hours actually worked	1511	1.113.595	*	*	86	*
. Costs for the enterprise	1521	30.352	*	*	86	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	9	*	*	3	*
. Number of hours actually worked	1512	15.816	*	*	3	*
. Costs for the enterprise	1522	1.105	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	10.698	23.967	34.665	105	358
. Part-time	2052	3.546	5.039	8.585	53	215
. Total in FTE	2053	12.446	26.151	38.596	114	439
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.443	*	*	87	*
. Part-time	2102	130	*	*	34	*
. Total in FTE	2103	2.506	*	*	97	*
Contract for a definite period						
. Full-time	2111	7.720	*	*	63	*
. Part-time	2112	3.355	*	*	33	*
. Total in FTE	2113	9.361	*	*	74	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	516	*	*	7	*
. Part-time	2122	28	*	*	2	*
. Total in FTE	2123	541	*	*	8	*
Replacement contract						
. Full-time	2131	19	*	*	10	*
. Part-time	2132	33	*	*	5	*
. Total in FTE	2133	38	*	*	11	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	10.913	23.345	34.258	114	348
. Part-time	3052	3.640	5.026	8.666	61	196
. Total in FTE	3053	12.700	25.540	38.239	123	425
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.656	*	*	102	*
. Part-time	3102	272	*	*	47	*
. Total in FTE	3103	2.809	*	*	109	*
Contract for a definite period						
. Full-time	3111	7.689	*	*	62	*
. Part-time	3112	3.307	*	*	32	*
. Total in FTE	3113	9.279	*	*	70	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	545	*	*	9	*
. Part-time	3122	28	*	*	2	*
. Total in FTE	3123	570	*	*	9	*
Replacement contract						
. Full-time	3131	23	*	*	8	*
. Part-time	3132	33	*	*	5	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	42	*	*	9	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	66	*	*	5	*
. Part-time	3402	11	*	*	4	*
. Total in FTE	3403	73	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	5	*	*	4	*
. Part-time	3412	5	*	*	4	*
. Total in FTE	3413	8	*	*	6	*
Dismissal						
. Full-time	3421	344	*	*	56	*
. Part-time	3422	45	*	*	26	*
. Total in FTE	3423	376	*	*	61	*
Other reason						
. Full-time	3431	10.498	*	*	103	*
. Part-time	3432	3.579	*	*	52	*
. Total in FTE	3433	12.243	*	*	112	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.709	42	1.751	53	13
. Number of actual training hours	5802	25.284	610	25.894	53	13
. Costs for the enterprise	5803	1.146	27	1.173	70	42
- of which gross costs directly linked to training	58031	1.113	21	1.133	53	13
- of which fees paid and payments to collective funds	58032	46	7	53	48	32
- of which grants and other financial advantages received (to deduct)	58033	13		13	11	
Women						
. Number of employees involved	5811	1.346	32	1.378	55	13
. Number of actual training hours	5812	19.816	489	20.305	55	13
. Costs for the enterprise	5813	924	17	941	69	45
- of which gross costs directly linked to training	58131	894	15	908	55	13
- of which fees paid and payments to collective funds	58132	51	3	54	49	38
- of which grants and other financial advantages received (to deduct)	58133	21	1	22	12	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	540	66	606	29	17
. Number of actual training hours	5822	17.003	4.996	21.999	29	17
. Costs for the enterprise	5823	519	68	586	29	17
Women						
. Number of employees involved	5831	446	26	472	26	9
. Number of actual training hours	5832	13.045	726	13.771	26	9
. Costs for the enterprise	5833	350	11	361	26	9
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	127	113	240	13	17
. Number of actual training hours	5842	19.291	14.658	33.949	13	17
. Costs for the enterprise	5843	232	92	324	12	17
Women						
. Number of employees involved	5851	116	11	127	13	4
. Number of actual training hours	5852	9.866	606	10.472	13	4
. Costs for the enterprise	5853	148	11	160	11	4

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,8	9,7	24,4	187	18,7
2. Net operating margin	(%)	-1,2	5,0	15,3	187	10,2
3. Added value / operating income	(%)	9,5	28,1	47,0	187	36,5
4. Added value / person employed (EUR)		63.644	98.973	144.972	122	141.682
5. Added value / Tangible fixed assets	(%)	14,5	90,4	451,3	156	66,9
6. Personnel charges / Added value	(%)	33,8	59,2	84,7	124	51,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,4	13,0	39,1	137	23,0
8. Debt charges / Added value	(%)	0,5	1,5	5,6	129	1,9
9. Return on equity after tax	(%)	0,4	8,5	29,4	161	23,0
10. Cash-flow / Equity	(%)	7,0	21,1	86,0	161	43,2
11. Gross return on total assets before taxes and debt charges	(%)	0,8	8,8	19,2	191	15,5
12. Net return on total assets before taxes and debt charges	(%)	0,0	3,2	11,6	191	9,0
13. Liquidity in broad sense		0,73	1,08	1,92	190	1,16
14. Liquidity in narrow sense		0,59	1,06	2,18	189	1,06
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		14	53	99	187	75
18. Number of days of supplier credit		45	87	166	191	120
19. Equity / Total liabilities and equity	(%)	2,3	21,1	61,7	190	31,1
20. Acquisition of tangible assets / Added value	(%)	1,1	5,2	15,4	105	10,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,5	19,7	55,5	115	22,0

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		3,2	16,8	37,8	456	18,2
2. Net operating margin (%)		-5,5	6,0	19,4	456	3,7
3. Added value / operating income (%)		8,5	23,8	45,8	472	27,2
4. Added value / person employed (EUR)		44.399	71.152	124.601	698	93.013
5. Added value / Tangible fixed assets (%)		4,7	19,8	72,4	3.629	28,0
6. Personnel charges / Added value (%)		17,5	48,2	79,0	852	46,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		15,3	36,0	68,4	2.916	45,4
8. Financial charges / Added value (%)		1,3	4,8	13,9	3.048	7,6
9. Return on equity after tax (%)		-4,0	8,8	31,8	3.034	8,5
10. Cash-flow / Equity (%)		7,4	30,5	68,7	3.034	30,7
11. Gross return on total assets before taxes and financial charges (%)		1,3	13,5	28,5	3.880	14,5
12. Net return on total assets before taxes and financial charges (%)		-4,3	4,9	16,7	3.880	6,0
13. Liquidity in broad sense		0,62	1,27	2,73	3.845	1,20
14. Liquidity in narrow sense		0,52	1,22	2,71	3.835	1,19
17. Number of days of customer credit		9	41	105	456	68
18. Number of days of supplier credit		6	28	102	495	107
19. Equity / Total liabilities and equity (%)		3,4	31,9	65,5	3.883	38,0
20. Acquisition of tangible assets / Added value (%)		6,1	20,5	64,1	2.334	32,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		5,7	21,1	74,0	2.451	17,4

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		2,5	14,4	37,2	634	20,2
2. Net operating margin (%)		-3,4	5,7	18,8	634	10,6
3. Added value / operating income (%)		9,1	25,3	46,5	659	36,5
4. Added value / person employed (EUR)		45.362	74.826	126.626	820	131.338
5. Added value / Tangible fixed assets (%)		5,0	20,7	76,7	3.785	49,8
6. Personnel charges / Added value (%)		18,3	49,0	79,6	978	49,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		14,4	34,7	67,3	3.056	28,4
8. Financial charges / Added value (%)		1,3	4,6	13,5	3.213	4,2
9. Return on equity after tax (%)		-3,4	8,7	31,7	3.195	16,7
10. Cash-flow / Equity (%)		7,4	30,2	69,8	3.195	37,6
11. Gross return on total assets before taxes and financial charges (%)		1,3	13,3	28,3	4.071	15,2
12. Net return on total assets before taxes and financial charges (%)		-3,9	4,8	16,4	4.071	8,1
13. Liquidity in broad sense		0,62	1,26	2,69	4.035	1,17
14. Liquidity in narrow sense		0,52	1,22	2,69	4.024	1,10
17. Number of days of customer credit		12	47	111	633	88
18. Number of days of supplier credit		11	48	127	686	139
19. Equity / Total liabilities and equity (%)		3,3	31,7	65,2	4.073	33,8
20. Acquisition of tangible assets / Added value (%)		5,8	19,1	61,7	2.442	15,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		5,8	21,1	72,5	2.566	19,3

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.683	*	*	894
. Part-time	1002	*	2.655	*	*	671
. Total in FTE (current period)	1003	*	7.157	*	*	1.026
. Total in FTE (preceding period)	1003P	*	7.075	*	*	1.007
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.988.898	*	*	894
. Part-time	1012	*	2.493.644	*	*	671
. Total (current period)	1013	*	11.482.541	*	*	1.026
. Total (preceding period)	1013P	*	11.315.399	*	*	1.007
PERSONNEL COSTS						
. Full-time	1021	*	271.433	*	*	894
. Part-time	1022	*	72.630	*	*	671
. Total (current period)	1023	*	344.063	*	*	1.026
. Total (preceding period)	1023P	*	327.420	*	*	1.007
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.926	*	*	165	*
. Men	10011	5.634	*	*	155	*
. Women	10012	3.236	*	*	150	*
Part-time						
. Total	1002	2.999	*	*	132	*
. Men	10021	1.150	*	*	96	*
. Women	10022	1.835	*	*	115	*
Total in FTE						
. Total	1003	10.665	*	*	170	*
. Men	10031	6.232	*	*	160	*
. Women	10032	4.385	*	*	155	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	15.590.087	*	*	165	*
. Men	10111	10.023.739	*	*	155	*
. Women	10112	5.469.205	*	*	151	*
Part-time						
. Total	1012	3.025.646	*	*	132	*
. Men	10121	1.264.206	*	*	96	*
. Women	10122	1.746.571	*	*	115	*
Total						
. Total	1013	18.615.735	*	*	170	*
. Men	10131	11.307.534	*	*	160	*
. Women	10132	7.227.016	*	*	156	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	610.165	*	*	165	*
. Men	10211	390.944	*	*	143	*
. Women	10212	204.075	*	*	136	*
Part-time						
. Total	1022	111.957	*	*	132	*
. Men	10221	47.847	*	*	89	*
. Women	10222	62.546	*	*	103	*
Total						
. Total	1023	722.122	*	*	170	*
. Men	10231	441.268	*	*	149	*
. Women	10232	268.072	*	*	144	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	9.016	*	*	64	*
. Men	10331	4.542	*	*	57	*
. Women	10332	4.434	*	*	57	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.816	*	*	166	*
. Men	10031P	6.274	*	*	151	*
. Women	10032P	4.424	*	*	148	*
Number of hours actually worked						
. Total	1013P	18.865.620	*	*	166	*
. Men	10131P	11.079.760	*	*	150	*
. Women	10132P	7.544.755	*	*	146	*
Personnel costs						
. Total	1023P	708.781	*	*	166	*
. Men	10231P	415.036	*	*	142	*

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	272.469	*	*	139	*
Advantages in addition to wages						
. Total	1033P	4.154	*	*	65	*
. Men	10331P	2.146	*	*	56	*
. Women	10332P	1.882	*	*	57	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.664	5.412	14.076	154	794
. Part-time	1052	2.900	2.476	5.376	118	581
. Total in FTE	1053	10.348	6.800	17.148	160	933
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	7.713	4.496	12.209	153	756
. Part-time	1102	2.046	2.022	4.068	111	545
. Total in FTE	1103	9.038	5.670	14.708	156	887
Contract for a definite period						
. Full-time	1111	581	852	1.433	63	206
. Part-time	1112	830	384	1.214	41	146
. Total in FTE	1113	926	1.032	1.958	81	279
Contract for the execution of a specifically assigned work						
. Full-time	1121	339	18	357	6	13
. Part-time	1122	8	24	32	2	12
. Total in FTE	1123	345	29	374	6	21
Replacement contract						
. Full-time	1131	31	46	77	13	29
. Part-time	1132	16	46	62	6	29
. Total in FTE	1133	40	69	108	15	47
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	5.395	3.224	8.619	149	659
. Part-time	1202	1.073	878	1.951	79	346
. Total in FTE	1203	5.991	3.702	9.693	152	740
- primary education						
. Full-time	12001	218	384	602	32	123
. Part-time	12002	69	88	157	13	56
. Total in FTE	12003	260	433	693	32	150
- secondary education						
. Full-time	12011	1.426	1.721	3.147	106	432
. Part-time	12012	441	489	930	54	201
. Total in FTE	12013	1.645	1.973	3.618	106	487
- higher non-university education						
. Full-time	12021	1.802	755	2.557	108	250
. Part-time	12022	303	203	506	52	107
. Total in FTE	12023	2.000	876	2.877	112	287
- university education						
. Full-time	12031	1.596	297	1.893	75	151
. Part-time	12032	177	76	253	25	57
. Total in FTE	12033	1.711	341	2.052	77	171
Women						
. Full-time	1211	3.269	2.188	5.457	146	592
. Part-time	1212	1.827	1.598	3.425	111	472
. Total in FTE	1213	4.358	3.098	7.455	153	730
- primary education						
. Full-time	12101	71	200	271	20	82
. Part-time	12102	68	149	217	15	79
. Total in FTE	12103	111	286	397	25	129
- secondary education						
. Full-time	12111	806	1.022	1.828	101	328
. Part-time	12112	748	924	1.672	67	305
. Total in FTE	12113	1.216	1.524	2.740	107	450
- higher non-university education						
. Full-time	12121	1.081	567	1.648	112	256
. Part-time	12122	471	294	765	73	160
. Total in FTE	12123	1.401	746	2.146	118	326
- university education						
. Full-time	12131	1.074	356	1.430	77	169
. Part-time	12132	416	195	611	51	107
. Total in FTE	12133	1.355	477	1.833	82	213
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	96	54	150	29	37
. Part-time	1302	16	8	24	8	8
. Total in FTE	1303	107	59	166	30	43
Employees						
. Full-time	1341	7.791	4.375	12.166	154	726
. Part-time	1342	2.132	1.811	3.943	118	499
. Total in FTE	1343	9.112	5.468	14.580	160	842
Workers						
. Full-time	1321	768	904	1.672	38	230
. Part-time	1322	751	630	1.381	35	202

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.119	1.183	2.302	45	332
Others						
. Full-time	1331	9	79	88	5	42
. Part-time	1332	1	27	28	1	12
. Total in FTE	1333	10	90	99	6	53
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	627	*	*	99	*
. Number of hours actually worked	1511	1.193.039	*	*	99	*
. Costs for the enterprise	1521	32.031	*	*	99	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	9	*	*	3	*
. Number of hours actually worked	1512	15.816	*	*	3	*
. Costs for the enterprise	1522	1.105	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	78.184	38.819	117.003	137	590
. Part-time	2052	8.455	14.906	23.361	81	409
. Total in FTE	2053	81.631	43.928	125.559	146	697
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.725	*	*	115	*
. Part-time	2102	2.187	*	*	53	*
. Total in FTE	2103	2.876	*	*	126	*
Contract for a definite period						
. Full-time	2111	12.365	*	*	91	*
. Part-time	2112	5.839	*	*	56	*
. Total in FTE	2113	15.362	*	*	104	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	63.066	*	*	11	*
. Part-time	2122	392	*	*	4	*
. Total in FTE	2123	63.345	*	*	13	*
Replacement contract						
. Full-time	2131	28	*	*	14	*
. Part-time	2132	37	*	*	8	*
. Total in FTE	2133	49	*	*	18	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	78.253	38.168	116.421	145	573
. Part-time	3052	8.509	14.833	23.342	88	397
. Total in FTE	3053	81.719	43.263	124.982	155	685
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.961	*	*	129	*
. Part-time	3102	2.332	*	*	67	*
. Total in FTE	3103	3.203	*	*	138	*
Contract for a definite period						
. Full-time	3111	12.323	*	*	90	*
. Part-time	3112	5.751	*	*	55	*
. Total in FTE	3113	15.250	*	*	100	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	62.930	*	*	13	*
. Part-time	3122	391	*	*	4	*
. Total in FTE	3123	63.208	*	*	14	*
Replacement contract						
. Full-time	3131	39	*	*	15	*
. Part-time	3132	35	*	*	7	*
. Total in FTE	3133	59	*	*	17	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE921A - Audiovisual sector and cultural activities

NACE-BEL2008: + 59* + 60* + 90* + 91*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	96	*	*	17	*
. Part-time	3402	13	*	*	6	*
. Total in FTE	3403	104	*	*	20	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	12	*	*	8	*
. Part-time	3412	9	*	*	7	*
. Total in FTE	3413	18	*	*	10	*
Dismissal						
. Full-time	3421	412	*	*	74	*
. Part-time	3422	65	*	*	34	*
. Total in FTE	3423	457	*	*	80	*
Other reason						
. Full-time	3431	77.733	*	*	134	*
. Part-time	3432	8.422	*	*	79	*
. Total in FTE	3433	81.140	*	*	144	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.270	218	2.488	68	48
. Number of actual training hours	5802	38.921	4.786	43.707	68	48
. Costs for the enterprise	5803	1.580	163	1.743	88	103
- of which gross costs directly linked to training	58031	1.583	134	1.716	68	48
- of which fees paid and payments to collective funds	58032	73	34	107	58	73
- of which grants and other financial advantages received (to deduct)	58033	75	5	80	16	4
Women						
. Number of employees involved	5811	1.711	220	1.931	71	49
. Number of actual training hours	5812	27.528	4.538	32.066	71	49
. Costs for the enterprise	5813	1.244	142	1.386	87	109
- of which gross costs directly linked to training	58131	1.213	125	1.338	71	49
- of which fees paid and payments to collective funds	58132	69	27	96	58	82
- of which grants and other financial advantages received (to deduct)	58133	38	10	48	17	6
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	871	108	979	38	25
. Number of actual training hours	5822	24.957	5.625	30.582	38	25
. Costs for the enterprise	5823	772	88	860	38	25
Women						
. Number of employees involved	5831	715	87	802	35	19
. Number of actual training hours	5832	15.379	1.929	17.308	35	19
. Costs for the enterprise	5833	458	42	500	35	19
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	139	158	297	18	31
. Number of actual training hours	5842	30.303	41.922	72.225	18	31
. Costs for the enterprise	5843	302	237	539	17	31
Women						
. Number of employees involved	5851	124	25	149	16	9
. Number of actual training hours	5852	11.791	9.739	21.530	16	9
. Costs for the enterprise	5853	163	50	213	13	9