

Year 2013 Grouping : DE92 - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.363.641	2.548.195	4.911.836	296	6.907
A.Formation expenses	20	553	1.798	2.351	18	266
B.Intangible fixed assets	21	217.943	223.073	441.016	147	1.173
C.Tangible fixed assets	22/27	1.158.370	1.917.022	3.075.392	258	6.604
. Land and buildings	22	684.165	1.339.635	2.023.800	119	2.857
. Plant, machinery and equipment	23	225.003	200.930	425.933	206	4.788
. Furniture and vehicles	24	49.228	84.235	133.463	213	5.378
. Leasing and similar rights	25	62.909	92.634	155.544	41	407
. Other tangible fixed assets	26	108.568	114.491	223.059	119	1.571
. Assets under construction and advance payments	27	28.497	85.096	113.593	42	92
D.Financial fixed assets	28	986.775	406.302	1.393.077	225	3.214
. Affiliated enterprises	280/1	901.122	*	*	99	*
- Participating interests	280	559.739	*	*	91	*
- Amounts receivable	281	341.383	*	*	20	*
. Other enterprises linked by participating interests	282/3	7.973	*	*	25	*
- Participating interests	282	7.846	*	*	25	*
- Amounts receivable	283	128	*	*	1	*
. Other financial assets	284/8	77.680	*	*	189	*
- Shares	284	15.115	*	*	29	*
- Amounts receivable and cash guarantees	285/8	62.565	*	*	178	*
2.1.2.CURRENT ASSETS	29/58	3.458.930	1.915.418	5.374.348	322	7.483
A.Amounts receivable after more than one year	29	262.218	112.040	374.258	36	234
. Trade debtors	290	3.493	8.959	12.452	6	43
. Other amounts receivable	291	258.725	103.081	361.806	32	200
B.Stocks and contracts in progress	3	374.982	115.324	490.306	123	2.037
. Stocks	30/36	324.976	97.405	422.381	104	1.953
- Raw materials and consumables	30/31	119.500	*	*	25	*
- Work in progress	32	43.566	*	*	5	*
- Finished goods	33	3.651	*	*	1	*
- Goods purchased for resale	34	115.037	*	*	92	*
- Immovable property intended for sale	35	34.168	*	*	8	*
- Advance payments	36	9.054	*	*	4	*
. Contracts in progress	37	50.006	17.919	67.925	22	110
C.Amounts receivable within one year	40/41	1.480.019	890.845	2.370.864	318	7.140
. Trade debtors	40	794.844	381.347	1.176.192	283	6.095
. Other amounts receivable	41	685.175	509.498	1.194.673	307	6.041
D.Current investments	50/53	779.836	213.574	993.410	65	919
. Own shares	50	2.191	*	*	5	*
. Other investments	51/53	777.645	*	*	62	*
E.Cash at bank and in hand	54/58	437.683	514.374	952.057	312	7.062
F.Deferred charges and accrued income	490/1	124.193	69.261	193.454	262	3.809
TOTAL ASSETS	20/58	5.822.572	4.463.612	10.286.184	323	7.497

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.032.196	1.775.314	3.807.510	272	5.678
EQUITY negative balance	10/15	-84.178	-238.483	-322.662	50	1.816
A.Capital	10	1.149.238	927.058	2.076.296	320	7.459
. Issued capital	100	1.174.472	973.023	2.147.495	320	7.462
. Uncalled capital	101	25.234	45.965	71.199	37	2.823
B.Share premium account	11	6.497	21.656	28.153	16	61
C.Revaluation surpluses	12	49.962	78.732	128.693	14	187
D.Reserves	13	336.233	419.292	755.525	255	5.751
. Legal reserve	130	43.390	26.680	70.070	250	5.597
. Reserves not available	131	3.581	10.023	13.604	17	96
- In respect of own shares held	1310	2.241	2.007	4.248	6	9
- Other	1311	1.340	8.016	9.356	12	87
. Untaxed reserves	132	33.225	58.167	91.392	62	1.145
. Available reserves	133	256.036	324.423	580.459	103	2.526
E.Profit carried forward	(+) 14	689.810	462.474	1.152.284	143	2.644
Loss carried forward	(-) 14	-332.037	-592.322	-924.358	133	3.800
F.Investment grants	15	48.314	221.797	270.111	41	209
G.Advance to associates on the sharing out of the assets	19		1.856	1.856		9
2.2.2.PROVISIONS AND DEFERRED TAXES	16	108.809	108.334	217.143	107	600
A.Provisions for liabilities and charges	160/5	93.832	74.730	168.562	92	399
. Pensions and similar obligations	160	4.723	*	*	14	*
. Taxation	161	558	*	*	2	*
. Major repairs and maintenance	162	5.267	*	*	13	*
. Other liabilities and charges	163/5	83.284	*	*	77	*
B.Deferred taxes	168	14.977	33.604	48.581	25	230
2.2.3.AMOUNTS PAYABLE	17/49	3.765.746	2.818.447	6.584.193	323	7.430
A.Amounts payable after more than one year	17	1.094.343	1.065.029	2.159.371	151	3.761
. Financial debts	170/4	759.095	908.473	1.667.568	126	3.510
- Credit institutions, leasing and other similar obligations	172/3	372.991	638.422	1.011.413	103	2.903
* Leasing and similar obligations	172	50.444	*	*	37	*
* Credit institutions	173	322.547	*	*	84	*
- Other loans	174/0	386.104	270.052	656.156	44	932
* Subordinated loans	170	68.969	*	*	13	*
* Unsubordinated debentures	171	40.000	*	*	1	*
* Other loans	174	277.135	*	*	35	*
. Trade debts	175	6.351	10.900	17.251	7	26
- Suppliers	1750	6.351	*	*	7	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		2.685	2.685		6
. Other amounts payable	178/9	328.896	142.971	471.867	40	522
B.Amounts payable within one year	42/48	2.366.436	1.640.211	4.006.647	322	7.413
. Current portion of amounts payable after more than one year falling due within one year	42	89.801	148.517	238.318	121	3.537
. Financial debts	43	154.805	157.693	312.498	69	1.685
- Credit institutions	430/8	123.563	80.479	204.043	54	1.569
- Other loans	439	31.241	77.214	108.455	21	154
. Trade debts	44	882.543	394.382	1.276.924	313	6.900
- Suppliers	440/4	882.543	393.839	1.276.382	313	6.891
- Bills of exchange payable	441		542	542		40
. Advances received on contracts in progress	46	52.392	43.516	95.908	60	584
. Taxes, remuneration and social security	45	228.426	120.052	348.477	283	6.096
- Taxes	450/3	98.477	77.859	176.336	265	5.850
- Remuneration and social security	454/9	129.949	42.193	172.142	227	2.451
. Other amounts payable	47/48	958.469	776.052	1.734.522	225	5.700
C.Deferred charges and accrued income	492/3	304.967	113.208	418.175	244	2.599
TOTAL LIABILITIES	10/49	5.822.572	4.463.612	10.286.184	323	7.497

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		1.985.028	897.796	2.882.825	281	6.099
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-16.482	-34.365	-50.847	42	1.365
A.OPERATING INCOME		70/74		5.496.227	*	*	314	*
. Turnover (optional entry for abridged layouts)		70		4.876.159	291.818	5.167.977	299	847
. Stocks and work and contracts in progress:								
increase	(+)	71		20.354	*	*	17	*
decrease	(-)	71		-11.645	*	*	13	*
. Own construction capitalised		72		141.287	*	*	29	*
. Other operating income		74		470.072	*	*	270	*
B.OPERATING CHARGES		60/64		5.209.274	*	*	322	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		3.527.681	222.558	3.750.239	323	926
. Raw materials, consumables		60		2.250.572	*	*	218	*
- Purchases		600/8		2.276.835	*	*	221	*
- Stocks:								
decrease	(+)	609		13.219	*	*	51	*
increase	(-)	609		-39.482	*	*	50	*
. Services and other goods		61		1.277.110	*	*	323	*
. Remuneration, social security and pensions		62		843.443	341.172	1.184.616	238	2.337
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		347.398	321.394	668.792	273	6.725
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		6.951	8.901	15.852	70	371
write-backs	(-)	631/4		-6.388	-856	-7.244	42	86
. Provisions for risks and charges :								
appropriations	(+)	635/7		13.136	4.352	17.487	36	115
uses and write-backs	(-)	635/7		-11.458	-6.270	-17.727	45	88
. Other operating charges		640/8		488.699	72.382	561.081	313	7.152
. Operating charges carried to assets as restructuring costs	(-)	649		-187	-232	-420	1	7
C.OPERATING PROFIT	(+)	9901		393.430	261.928	655.358	205	4.609
OPERATING LOSS	(-)	9901		-106.477	-139.341	-245.818	117	2.862
D.FINANCIAL INCOME		75		85.093	93.280	178.374	301	6.076
. Income from financial fixed assets		750		29.170	*	*	78	*
. Income from current assets		751		26.531	*	*	242	*
. Other financial income		752/9		29.393	*	*	207	*
E.FINANCIAL CHARGES		65		74.670	66.546	141.216	321	7.354
. Debt charges		650		49.544	*	*	261	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		4.630	*	*	28	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		20.497	*	*	306	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		406.439	288.337	694.776	209	4.358
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-109.063	-139.015	-248.078	113	3.117
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		66.168	54.750	120.918	115	1.438
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		421	*	*	8	*
. Write-back of amounts written down financial fixed assets		761		5.444	*	*	4	*
. Write-back of provisions for extraordinary liabilities and charges		762		1.528	*	*	6	*
. Gains on disposal of fixed assets		763		20.046	*	*	44	*
. Other extraordinary income		764/9		38.729	*	*	80	*
H.EXTRAORDINARY CHARGES		66		40.522	33.221	73.743	112	1.291
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		22.152	*	*	13	*
. Amounts written down financial fixed assets		661		5.207	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	274	*	*	2	*
uses	(-) 662	-2.524	*	*	1	*
. Losses on disposal of fixed assets	663	4.618	*	*	40	*
. Other extraordinary charges	664/8	10.795	*	*	75	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	417.989	303.769	721.758	216	4.505
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-94.967	-132.918	-227.885	105	2.968
J.TRANSFER FROM DEFERRED TAXES	780	1.259	2.661	3.920	27	213
K.TRANSFER TO DEFERRED TAXES	680	8	3.474	3.482	1	35
L.INCOME TAXES	(-) 67/77	-415	-363	-778	23	339
INCOME TAXES	(+) 67/77	57.789	61.854	119.643	224	4.704
. Income taxes	670/3	58.973	*	*	233	*
. Adjustment of income taxes and write-back of tax provisions	77	1.600	*	*	79	*
M.PROFIT FOR THE PERIOD	(+) 9904	362.311	242.242	604.553	210	4.386
LOSS FOR THE PERIOD	(-) 9904	-95.410	-133.696	-229.106	105	3.082
N.TRANSFER FROM UNTAXED RESERVES	789	5.947	3.541	9.487	20	193
O.TRANSFER TO UNTAXED RESERVES	689	4.037	9.893	13.929	23	177
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	363.273	235.713	598.985	210	4.402
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-94.462	-133.519	-227.981	104	3.065
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.011.552	587.556	1.599.108	177	3.535
Loss to be appropriated	(-) 9906	-354.020	-614.835	-968.855	138	3.950
. Profit for the period avail. For appropri.	(+) 9905	363.273	235.713	598.985	210	4.402
Loss for the period avail. For appropri.	(-) 9905	-94.462	-133.519	-227.981	104	3.065
. Profit brought forward	(+) 14P	701.909	417.005	1.118.914	150	2.469
Loss brought forward	(-) 14P	-313.187	-546.479	-859.666	125	3.644
B.Transfers from capital and reserves	791/2	34.121	74.661	108.783	24	408
. from capital and share premium account	791	20.758	*	*	4	*
. from reserves	792	13.363	*	*	21	*
C.Transfers to capital and reserves	691/2	33.095	48.240	81.335	77	1.654
. to capital and share premium account	691		1.426	1.426		33
. to legal reserve	6920	1.336	4.107	5.443	45	867
. to other reserves	6921	31.759	42.707	74.466	43	1.035
D.Profit to be carried forward	(+) 14	689.810	462.474	1.152.284	143	2.644
Loss to be carried forward	(-) 14	-332.037	-592.322	-924.358	133	3.800
E.Partners' contribution in respect of losses	794	1.595	4.852	6.447	1	26
F.Profit to be distributed	694/6	302.380	133.842	436.222	54	874
. Dividends	694	139.493	122.717	262.210	42	601
. Directors' or managers' entitlements	695	2.480	11.109	13.590	9	301
. Other beneficiaries	696	160.406	15	160.422	3	3

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	631	*	*	20	*
Movements during the period						
. New expenses incurred	8002	199	*	*	6	*
. Depreciation	8003	252	*	*	18	*
. Other (+)/(-)	8004	-28	*	*	1	*
Net book value at the end of the period	20	553	*	*	18	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	140	*	*	6	*
. Restructuring costs	204	247	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	747.786	687.872	1.435.658	180	1.914
Movements during the period						
. Acquisitions, including produced fixed assets	8029	338.836	224.772	563.608	106	528
. Sales and disposals	8039	162.289	69.459	231.748	40	147
. Transfers from one heading to another (+)/(-)	8049	1.544	-4.057	-2.513	11	19
At the end of the period	8059	925.877	839.129	1.765.006	186	2.059
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	560.337	499.824	1.060.161	178	1.860
Movements during the period						
. Recorded	8079	202.364	125.548	327.913	149	1.292
. Written back	8089	393	746	1.139	2	4
. Acquisitions from third parties	8099	4.051	10.068	14.120	3	4
. Cancelled owing to sales and disposals	8109	58.433	18.947	77.380	34	122
. Transferred from one heading to another(+)/(-)	8119	7	309	315	3	17
At the end of the period	8129	707.934	616.056	1.323.990	184	2.013
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	217.943	223.073	441.016	147	1.173
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	133.743	*	*	40	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	24.610	*	*	14	*
. Sales and disposals	8031	13.719	*	*	8	*
. Transfers from one heading to another (+)/(-)	8041	-710	*	*	3	*
At the end of the period	8051	143.925	*	*	37	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	119.050	*	*	39	*
Movements during the period						
. Recorded	8071	22.602	*	*	25	*
. Written back	8081	368	*	*	1	*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	9.108	*	*	8	*
. Transferred from one heading to another(+)/(-)	8111	-1.198	*	*	1	*
At the end of the period	8121	130.979	*	*	35	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	12.946	*	*	23	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	443.615	*	*	146	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	276.624	*	*	89	*
. Sales and disposals	8032	142.384	*	*	33	*
. Transfers from one heading to another (+)/(-)	8042	2.382	*	*	12	*
At the end of the period	8052	580.237	*	*	152	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	295.687	*	*	145	*
Movements during the period						
. Recorded	8072	169.955	*	*	123	*
. Written back	8082	25	*	*	1	*
. Acquisitions from third parties	8092	4.051	*	*	3	*
. Cancelled owing to sales and disposals	8102	43.326	*	*	27	*
. Transferred from one heading to another(+)/(-)	8112	1.204	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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At the end of the period	8122	427.547	*	*	150	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	152.690	*	*	123	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	170.299	*	*	35	*
Movements during the period						
. Acquisitions,	8023	37.300	*	*	8	*
including produced fixed assets						
. Sales and disposals	8033	6.186	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	201.413	*	*	37	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	145.600	*	*	35	*
Movements during the period						
. Recorded	8073	9.807	*	*	18	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	5.999	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	149.408	*	*	37	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	52.005	*	*	16	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	128	*	*	2	*
Movements during the period						
. Acquisitions,	8024	302	*	*	3	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-128	*	*	2	*
At the end of the period	8054	302	*	*	3	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	302	*	*	3	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.884.540	3.423.505	6.308.045	268	6.590
Movements during the period						
. Acquisitions,	8169	345.416	399.664	745.079	219	5.143
including produced fixed assets						
. Sales and disposals	8179	188.352	127.762	316.114	106	1.904
. Transfers from one heading to another (+)/(-)	8189	128	259	387	17	102
At the end of the period	8199	3.041.731	3.695.666	6.737.397	272	6.921
b)REVALUATION GAINS						
At the end of the preceding period	8259P	30.601	63.064	93.666	12	159
Movements during the period						
. Recorded	8219	8.294	15.436	23.730	1	21
. Acquisitions from third parties	8229					
. Cancelled	8239	2	1.229	1.231	2	12
. Transferred from one heading to another(+)/(-)	8249		-16	-16		3
At the end of the period	8259	38.894	77.255	116.149	13	169
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.835.150	1.714.362	3.549.511	262	6.540
Movements during the period						
. Recorded	8279	166.915	209.904	376.819	262	6.626
. Written back	8289	28	639	668	6	46
. Acquisitions from third parties	8299	71.471	13.685	85.156	5	18
. Cancelled owing to sales and	8309	152.911	81.118	234.028	95	1.799
disposals						
. Transferred from one heading to another(+)/(-)	8319	1.658	-294	1.364	5	121
At the end of the period	8329	1.922.255	1.855.898	3.778.154	271	6.892
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.158.370	1.917.022	3.075.392	258	6.604
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.199.629	*	*	129	*
Movements during the period						
. Acquisitions,	8161	58.919	*	*	64	*

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NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	8.624	*	*	21	*
. Transfers from one heading to another (+)/(-)	8181	23.731	*	*	13	*
At the end of the period	8191	1.273.657	*	*	125	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	29.491	*	*	10	*
Movements during the period						
. Recorded	8211	8.294	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	37.785	*	*	11	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	586.598	*	*	125	*
Movements during the period						
. Recorded	8271	47.011	*	*	116	*
. Written back	8281	17	*	*	3	*
. Acquisitions from third parties	8291	84	*	*	1	*
. Cancelled owing to sales and disposals	8301	6.130	*	*	16	*
. Transferred from one heading to another (+)/(-)	8311	-268	*	*	2	*
At the end of the period	8321	627.277	*	*	123	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	684.165	*	*	119	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.074.817	*	*	224	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	94.308	*	*	168	*
. Sales and disposals	8172	88.459	*	*	64	*
. Transfers from one heading to another (+)/(-)	8182	24.776	*	*	26	*
At the end of the period	8192	1.105.442	*	*	225	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.014	*	*	4	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	1.014	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	862.271	*	*	221	*
Movements during the period						
. Recorded	8272	69.509	*	*	219	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292	20.584	*	*	4	*
. Cancelled owing to sales and disposals	8302	79.020	*	*	59	*
. Transferred from one heading to another (+)/(-)	8312	8.109	*	*	12	*
At the end of the period	8322	881.453	*	*	226	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	225.003	*	*	206	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	218.811	*	*	231	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	23.924	*	*	156	*
. Sales and disposals	8173	23.531	*	*	69	*
. Transfers from one heading to another (+)/(-)	8183	1.703	*	*	17	*
At the end of the period	8193	220.906	*	*	234	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	94	*	*	3	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	0	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	94	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	170.055	*	*	230	*
Movements during the period						
. Recorded	8273	17.333	*	*	216	*
. Written back	8283	1	*	*	1	*
. Acquisitions from third parties	8293	5.587	*	*	4	*
. Cancelled owing to sales and disposals	8303	21.981	*	*	68	*
. Transferred from one heading to another (+)/(-)	8313	779	*	*	7	*
At the end of the period	8323	171.772	*	*	232	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	49.228	*	*	213	*

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NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	140.869	*	*	57	*
Movements during the period						
. Acquisitions,	8164	35.413	*	*	20	*
including produced fixed assets						
. Sales and disposals	8174	26.776	*	*	10	*
. Transfers from one heading to another (+)/(-)	8184	-8.358	*	*	13	*
At the end of the period	8194	141.148	*	*	54	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	84.606	*	*	57	*
Movements during the period						
. Recorded	8274	15.664	*	*	46	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	6.334	*	*	1	*
. Cancelled owing to sales and	8304	21.023	*	*	10	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-7.342	*	*	12	*
At the end of the period	8324	78.239	*	*	54	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	62.909	*	*	41	*
OF WHICH						
Land and buildings	250	20.164	*	*	8	*
Plant, machinery and equipment	251	41.737	*	*	26	*
Furniture and vehicles	252	1.008	*	*	13	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	206.636	*	*	122	*
Movements during the period						
. Acquisitions,	8165	96.184	*	*	72	*
including produced fixed assets						
. Sales and disposals	8175	32.535	*	*	25	*
. Transfers from one heading to another (+)/(-)	8185	1.659	*	*	9	*
At the end of the period	8195	271.944	*	*	126	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	2	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	1	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	1	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	131.341	*	*	114	*
Movements during the period						
. Recorded	8275	17.361	*	*	117	*
. Written back	8285	10	*	*	1	*
. Acquisitions from third parties	8295	38.883	*	*	4	*
. Cancelled owing to sales and	8305	24.578	*	*	22	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	380	*	*	2	*
At the end of the period	8325	163.377	*	*	121	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	108.568	*	*	119	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	43.778	*	*	35	*
Movements during the period						
. Acquisitions,	8166	36.667	*	*	38	*
including produced fixed assets						
. Sales and disposals	8176	8.427	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-43.384	*	*	22	*
At the end of the period	8196	28.635	*	*	42	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	279	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	37	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	178	*	*	2	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	138	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	28.497	*	*	42	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	308.127	*	*	3.132
Movements during the period						
. Acquisitions	8365	*	115.419	*	*	722
. Sales and disposals	8375	*	23.341	*	*	403
. Transfers from one heading to another (+)/(-)	8385	*	2.887	*	*	21
. Other movements (+)/(-)	8386	*	-1.709	*	*	38
At the end of the period	8395	*	401.383	*	*	3.269
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	25.179	*	*	11
Movements during the period						
. Recorded	8415	*	0	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	25.179	*	*	11
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	17.865	*	*	98
Movements during the period						
. Recorded	8475	*	4.152	*	*	21
. Written back	8485	*	25	*	*	1
. Acquisitions from third parties	8495	*	1	*	*	1
. Cancelled owing to sales and disposals	8505	*	8.088	*	*	10
. Transferred from one heading to another(+)/(-)	8515	*	-3	*	*	7
At the end of the period	8525	*	13.902	*	*	111
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	5.428	*	*	31
Movements during the period (+)/(-)	8545	*	931	*	*	20
At the end of the period	8555	*	6.358	*	*	41
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	406.302	*	*	3.214
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	679.500	*	*	118	*
Movements during the period						
. Acquisitions	8364	27.949	*	*	45	*
. Sales and disposals	8374	77.722	*	*	26	*
. Transfers from one heading to another (+)/(-)	8384	-97	*	*	1	*
At the end of the period	8394	629.631	*	*	122	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.641	*	*	2	*
Movements during the period						
. Recorded	8414	0	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	1.641	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	35.813	*	*	22	*
Movements during the period						
. Recorded	8474	5.206	*	*	10	*
. Written back	8484	4.292	*	*	3	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1.484	*	*	5	*
. Transferred from one heading to another(+)/(-)	8514	1.469	*	*	1	*
At the end of the period	8524	36.712	*	*	23	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	8.231	*	*	9	*
Movements during the period (+)/(-)	8544	3.629	*	*	7	*
At the end of the period	8554	11.860	*	*	13	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	582.700	*	*	119	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	389.789	*	*	179	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	45.112	*	*	71	*
. Repayments	8594	30.897	*	*	56	*
. Amounts written down	8604	1	*	*	2	*
. Amounts written back	8614	1.152	*	*	2	*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-1.079	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	404.075	*	*	183	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	18.267	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	637.732	*	*	94	*
Movements during the period						
. Acquisitions	8361	17.935	*	*	31	*
. Sales and disposals	8371	77.658	*	*	23	*
. Transfers from one heading to another (+)/(-)	8381	1.200	*	*	1	*
At the end of the period	8391	579.209	*	*	94	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.641	*	*	2	*
Movements during the period						
. Recorded	8411	0	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	1.641	*	*	3	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	19.859	*	*	15	*
Movements during the period						
. Recorded	8471	480	*	*	8	*
. Written back	8481	4.292	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	1.406	*	*	3	*
. Transferred from one heading to another(+)/(-)	8511	1.469	*	*	1	*
At the end of the period	8521	16.110	*	*	16	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	3.776	*	*	7	*
Movements during the period (+)/(-)	8541	1.224	*	*	4	*
At the end of the period	8551	5.000	*	*	9	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	559.739	*	*	91	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	334.337	*	*	19	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	30.096	*	*	12	*
. Repayments	8591	23.478	*	*	5	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611	1.152	*	*	1	*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-725	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	341.383	*	*	20	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	11.266	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	8.230	*	*	27	*
Movements during the period						
. Acquisitions	8362	2.966	*	*	4	*
. Sales and disposals	8372	1.504	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382	-1.200	*	*	1	*
At the end of the period	8392	9.943	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	453	*	*	4	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	54	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	400	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	6	*	*	1	*
Movements during the period (+)/(-)	8542	1.692	*	*	1	*
At the end of the period	8552	1.698	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	7.846	*	*	25	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	100	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	28	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	128	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	33.538	*	*	27	*
Movements during the period						
. Acquisitions	8363	7.047	*	*	11	*
. Sales and disposals	8373	10	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	-97	*	*	1	*
At the end of the period	8393	40.478	*	*	31	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	15.500	*	*	4	*
Movements during the period						
. Recorded	8473	4.727	*	*	2	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	25	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	20.202	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	4.449	*	*	1	*
Movements during the period (+)/(-)	8543	713	*	*	2	*
Uncalled amounts	8553	5.162	*	*	2	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	15.115	*	*	29	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	55.351	*	*	175	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	14.988	*	*	60	*
. Repayments	8593	7.419	*	*	52	*
. Amounts written down	8603	1	*	*	2	*
. Amounts written back	8613	0	*	*	1	*
. Exchange differences (+)/(-)	8623		*	*	1	*
. Other movements (+)/(-)	8633	-355	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	62.565	*	*	178	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	7.001	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	24.717	*	*	11	*
- Book value increased with the uncalled amount	8681	24.717	*	*	11	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	536.800	*	*	7	*
- Fixed income securities issued by credit institutions	8684	191.402	*	*	3	*

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NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	142.576	*	*	31	*
. With residual term or notice of withdrawal						
- up to one month	8686	98.867	*	*	17	*
- between one month and one year	8687	39.146	*	*	15	*
- over one year	8688	4.563	*	*	5	*
. Other investments not mentioned above	8689	73.552	*	*	24	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.100.248	823.819	1.924.067	314	7.026
At the end of the preceding period						
. Issued capital at the end of the period	100	1.174.472	973.023	2.147.495	320	7.462
B.Structure of the capital						
. Number of registered shares	8702	50.258.957	*	*	278	*
. Number of bearer shares	8703	1.009.200	*	*	9	*
C.Capital not paid						
. Uncalled capital	101	25.234	45.965	71.199	37	2.823
. Called up capital, unpaid	8712	2.719	99	2.818	3	12
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	1.976	155	2.131	5	9
- Corresponding number of shares	8722	14.560	1.053	15.613	5	9
. Held by the subsidiaries						
- Amount of capital held	8731		20	20		1
- Corresponding number of shares	8732		100	100		1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	115	10	125	1	1
- Amount of capital to be subscribed	8746	3.090		3.090	1	
- Corresponding maximum number of shares to be issued	8747	115		115	1	
F.Authorized capital not issued	8751	55.000	100.000	155.000	2	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	40.373	36.573	76.946	2	5
- Number of voting rights attached	8762		33.573	33.573		4
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	78.123	*	*	111	*
- Subordinated loans	8811	1.964	*	*	6	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	15.871	*	*	40	*
- Credit institutions	8841	53.037	*	*	84	*
- Other loans	8851	7.251	*	*	17	*
. Trade debts	8861	7.307	*	*	4	*
- Suppliers	8871	7.307	*	*	4	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	197	*	*	1	*
. Other amounts payable	8901	4.174	*	*	10	*
Total current portion of amounts payable after more than one year falling due within one year	42	89.801	148.517	238.318	121	3.537
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	452.006	*	*	116	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	39.194	*	*	9	*
- Unsubordinated debentures	8822	40.000	*	*	1	*
- Leasing and similar obligations	8832	33.904	*	*	37	*
- Credit institutions	8842	115.591	*	*	82	*
- Other loans	8852	223.317	*	*	26	*
. Trade debts	8862	6.225	*	*	7	*
- Suppliers	8872	6.225	*	*	7	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	195.835	*	*	28	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	654.066	419.651	1.073.717	136	3.347
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	307.090	*	*	68	*
- Subordinated loans	8813	29.775	*	*	8	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	16.540	*	*	7	*
- Credit institutions	8843	206.957	*	*	47	*
- Other loans	8853	53.818	*	*	14	*
. Trade debts	8863	126	*	*	2	*
- Suppliers	8873	126	*	*	2	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	133.062	*	*	15	*
Total amounts payable with a remaining term of more than five years	8913	440.277	645.378	1.085.655	81	1.742
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	187.679	66.645	254.324	16	78
- Credit institutions, leasing and similar obligations	891	164.592	58.390	222.983	15	74
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	164.592	*	*	15	*
- Other loans	901	23.087	8.254	31.341	1	10
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	23.087	*	*	1	*
. Trade debts	8981		35	35		3
- Suppliers	8991		35	35		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		62	62		3
. Other amounts payable	9051		141	141		6
Total amounts payable guaranteed by Belgian public authorities	9061	187.679	66.883	254.562	16	85
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	274.897	242.994	517.891	69	809
- Credit institutions, leasing and similar obligations	892	270.402	232.194	502.596	67	786
* Leasing and similar obligations	8952	39.848	*	*	21	*
* Credit institutions	8962	230.554	*	*	61	*
- Other loans	902	4.495	10.800	15.295	8	47
* Subordinated loans	8932	1.681	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.815	*	*	7	*
. Trade debts	8982		239	239		7
- Suppliers	8992		239	239		7
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		39	39		6
- Taxes	9032		36	36		6
- Remuneration and social security	9042		2	2		1
. Other amounts payable	9052	2.782	833	3.615	2	10
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	277.679	244.105	521.784	69	815
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	1.267	1.225	2.492	14	110
. Accruing taxes payable	9073	39.504	*	*	209	*
. Estimated taxes payable	450	57.705	*	*	152	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	285	701	986	10	32
. Other amounts payable in respect of remuneration and social security	9077	129.664	*	*	225	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	52.577	*	*	57	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	13.380	9.622	23.002	222	1.757
. Average number of employees calculated in full-time equivalents	9087	11.973	7.696	19.669	232	2.004
. Number of actual worked hours	9088	20.439.855	12.029.369	32.469.224	232	1.957
b)Personnel costs						
. Remuneration and direct social benefits	620	616.791	246.452	863.243	233	2.105
. Employer's contribution for social security	621	170.720	71.193	241.913	234	2.074
. Employers' premiums for extra statutory insurance	622	17.957	1.915	19.872	115	223
. Other personnel costs	623	36.315	20.777	57.092	235	2.109
. Pensions	624	1.660	835	2.495	12	47
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-2.048	*	*	15	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.770	*	*	17	*
- Written back	9111	2.739	*	*	12	*
. On trade debts						
- Recorded	9112	12.412	*	*	89	*
- Written back	9113	10.879	*	*	64	*
e)Provisions for liabilities and charges						
. Formed	9115	137.533	*	*	52	*
. Used and written back	9116	135.855	*	*	61	*
f)Other operating charges						
. Taxes related to operation	640	80.611	*	*	289	*
. Other costs	641/8	408.088	*	*	224	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	195	*	*	27	*
. Average number calculated in full-time equivalents	9097	924	*	*	145	*
. Number of actual worked hours	9098	1.835.583	*	*	145	*
. Costs to the enterprise	617	42.981	*	*	145	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	6.178	8.037	14.215	36	115
- Interest subsidies	9126		512	512		4
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	1.331	460	1.791	8	103
d)Amounts written down on current assets						
. Recorded	6510	42.985	*	*	27	*
. Written back	6511	38.356	*	*	4	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	2	112	114	4	116
f)Provisions of a financial nature						
. Formed	656	-34	-161	-195	1	418
. Used and written back	6560		*	*		*
	6561	34	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	57.678	*	*	222	*
- Income taxes paid and withholding taxes due or paid	9135	35.158	*	*	216	*
- Excess of income tax prepayments and	9136	2.037	*	*	59	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	24.557	*	*	118	*
. Income taxes on the result of prior periods	9138	1.296	*	*	75	*
- Additional income taxes due or paid	9139	847	*	*	66	*
- Additional income taxes estimated or provided for	9140	449	*	*	11	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	720.674	*	*	134	*
Accumulated tax losses deductible from future taxable profits	9142	647.036	*	*	122	*
- Deferred taxes representing liabilities	9144	2.641	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	398.187	*	*	296	*
- By the enterprise	9146	466.043	*	*	276	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	174.546	*	*	233	*
- For withholding taxes on investment income	9148	27.722	*	*	78	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	100.442	1.158	101.600	5	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	100.442	*	*	5	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	256.356	275.115	531.471	41	526
- Amount of registration	9171	167.564	244.273	411.836	42	530
. Pledging of goodwill - Amount of registration	9181	136.644	44.637	181.282	45	156
. Pledging of other assets - Book value of other assets pledged	9191	133.036	22.274	155.310	28	177
. Guarantees provided on future assets - Amount of assets involved	9201	248	9.371	9.619	1	11
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	51.700	6.226	57.927	5	19
- Amount of registration	9172	19.054	5.210	24.263	5	20
. Pledging of goodwill - Amount of registration	9182	125.915	2.053	127.968	7	3
. Pledging of other assets - Book value of assets pledged	9192	104.084	3.728	107.813	4	7
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	89.033	*	*	7	*
. Currencies sold (to be delivered)	9216	5.882	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	859	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	901.122	*	*	99	*
. Participating interests	280	559.739	*	*	91	*
. Subordinated amounts receivable	9271	3.016	*	*	2	*
. Other amounts receivable	9281	338.367	*	*	19	*
b)Amounts receivable from affiliated enterprises	9291	790.385	35.283	825.668	194	135
. Over one year	9301	216.890	*	*	22	*
. Within one year	9311	573.495	*	*	190	*
c)Current investments in affiliated enterprises	9321	33.523	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	33.523	*	*	1	*
d)Amounts payable	9351	933.217	*	*	206	*
. Over one year	9361	408.554	*	*	35	*
. Within one year	9371	524.663	*	*	200	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	834.789	*	*	29	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	557	*	*	4
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	140.563	*	*	21	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	17.224	*	*	22	*
. Income from current assets	9431	12.978	*	*	87	*
. Other financial income	9441	2.508	*	*	16	*
. Debt charges	9461	21.234	*	*	91	*
. Other financial charges	9471	470	*	*	10	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	4.308	*	*	5	*
. Capital losses suffered	9491	169	*	*	5	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	7.973	*	*	25	*
. Participating interests	282	7.846	*	*	25	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	128	*	*	1	*
b)Amounts receivable	9292	897	*	*	12	*
. Over one year	9302		*	*		*
. Within one year	9312	897	*	*	12	*
c)Amounts payable	9352	17.825	*	*	17	*
. Over one year	9362	7.317	*	*	3	*
. Within one year	9372	10.507	*	*	16	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	2.774	42.790	45.564	12	552
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		761	761		12
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	11.337	*	*	29	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.899	*	*	240	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	78	*	*	21	*
- Tax consultancy	95062	19	*	*	5	*
- Other missions external to the audit	95063	158	*	*	17	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	7	*	*	1	*
- Tax consultancy	95082	377	*	*	26	*
- Other missions external to the audit	95083	296	*	*	8	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	461	*	*	13	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	17	*	*	5	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	6	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	25	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	84	*	*	5	*
- Other missions external to the audit	95093	21	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.675	*	*	1.492
. Part-time	1002	*	4.172	*	*	1.375
. Total in FTE (current period)	1003	*	7.489	*	*	1.944
. Total in FTE (preceding period)	1003P	*	7.087	*	*	1.882
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	9.047.964	*	*	1.492
. Part-time	1012	*	2.946.440	*	*	1.375
. Total (current period)	1013	*	11.994.404	*	*	1.944
. Total (preceding period)	1013P	*	11.648.137	*	*	1.882
PERSONNEL COSTS						
. Full-time	1021	*	262.359	*	*	1.492
. Part-time	1022	*	72.329	*	*	1.375
. Total (current period)	1023	*	334.688	*	*	1.944
. Total (preceding period)	1023P	*	290.101	*	*	1.882
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	9.879	*	*	226	*
. Men	10011	6.427	*	*	210	*
. Women	10012	3.393	*	*	201	*
Part-time						
. Total	1002	3.502	*	*	184	*
. Men	10021	1.446	*	*	135	*
. Women	10022	2.033	*	*	154	*
Total in FTE						
. Total	1003	11.970	*	*	232	*
. Men	10031	7.216	*	*	217	*
. Women	10032	4.696	*	*	210	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	16.884.944	*	*	226	*
. Men	10111	11.189.838	*	*	212	*
. Women	10112	5.594.464	*	*	203	*
Part-time						
. Total	1012	3.554.911	*	*	184	*
. Men	10121	1.568.534	*	*	138	*
. Women	10122	1.966.812	*	*	156	*
Total						
. Total	1013	20.439.855	*	*	232	*
. Men	10131	12.777.960	*	*	219	*
. Women	10132	7.572.514	*	*	213	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	711.761	*	*	226	*
. Men	10211	486.238	*	*	201	*
. Women	10212	213.528	*	*	189	*
Part-time						
. Total	1022	128.025	*	*	184	*
. Men	10221	57.109	*	*	133	*
. Women	10222	69.640	*	*	148	*
Total						
. Total	1023	839.785	*	*	232	*
. Men	10231	544.236	*	*	207	*
. Women	10232	283.789	*	*	199	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.413	*	*	72	*
. Men	10331	1.874	*	*	65	*
. Women	10332	1.508	*	*	64	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	12.208	*	*	229	*
. Men	10031P	6.907	*	*	203	*
. Women	10032P	4.591	*	*	199	*
Number of hours actually worked						
. Total	1013P	20.866.665	*	*	229	*
. Men	10131P	12.024.110	*	*	200	*
. Women	10132P	7.691.866	*	*	195	*
Personnel costs						
. Total	1023P	834.933	*	*	229	*

Year 2013 Grouping : DE92 - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	502.524	*	*	186	*
. Women	10232P	285.536	*	*	183	*
Advantages in addition to wages						
. Total	1033P	4.000	*	*	75	*
. Men	10331P	2.118	*	*	65	*
. Women	10332P	1.753	*	*	65	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	9.904	5.600	15.504	215	1.252
. Part-time	1052	3.476	3.802	7.278	164	1.140
. Total in FTE	1053	11.935	7.323	19.258	222	1.725
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	8.972	4.587	13.559	213	1.162
. Part-time	1102	2.313	2.700	5.013	156	1.040
. Total in FTE	1103	10.487	5.915	16.402	218	1.611
Contract for a definite period						
. Full-time	1111	867	977	1.844	68	267
. Part-time	1112	1.133	1.073	2.206	56	297
. Total in FTE	1113	1.364	1.357	2.721	98	485
Contract for the execution of a specifically assigned work						
. Full-time	1121	8	14	22	4	11
. Part-time	1122	1	18	19	1	7
. Total in FTE	1123	9	23	32	4	14
Replacement contract						
. Full-time	1131	57	22	79	20	15
. Part-time	1132	29	11	40	10	9
. Total in FTE	1133	76	29	104	24	22
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.323	3.744	10.067	205	1.018
. Part-time	1202	1.437	1.734	3.171	118	707
. Total in FTE	1203	7.117	4.524	11.641	211	1.325
- primary education						
. Full-time	12001	334	746	1.080	45	259
. Part-time	12002	142	440	582	18	184
. Total in FTE	12003	419	926	1.344	48	357
- secondary education						
. Full-time	12011	2.600	2.255	4.855	156	683
. Part-time	12012	793	1.078	1.871	94	468
. Total in FTE	12013	2.993	2.750	5.743	160	900
- higher non-university education						
. Full-time	12021	1.776	588	2.364	129	225
. Part-time	12022	323	183	506	59	118
. Total in FTE	12023	1.979	678	2.657	138	295
- university education						
. Full-time	12031	1.613	131	1.744	91	83
. Part-time	12032	179	28	207	29	26
. Total in FTE	12033	1.727	145	1.872	94	103
Women						
. Full-time	1211	3.581	1.856	5.437	198	743
. Part-time	1212	2.039	2.068	4.107	151	840
. Total in FTE	1213	4.818	2.800	7.618	212	1.233
- primary education						
. Full-time	12101	185	348	533	29	173
. Part-time	12102	138	544	682	28	229
. Total in FTE	12103	269	582	851	40	322
- secondary education						
. Full-time	12111	1.271	989	2.260	143	439
. Part-time	12112	1.097	1.253	2.350	108	554
. Total in FTE	12113	1.878	1.552	3.430	158	797
- higher non-university education						
. Full-time	12121	1.088	368	1.456	131	202
. Part-time	12122	427	196	623	80	145
. Total in FTE	12123	1.379	476	1.856	145	306
- university education						
. Full-time	12131	1.037	144	1.181	78	92
. Part-time	12132	377	53	430	51	44
. Total in FTE	12133	1.292	172	1.464	90	125
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	136	23	159	24	17
. Part-time	1302	55	3	58	5	3
. Total in FTE	1303	163	24	187	24	19
Employees						
. Full-time	1341	8.612	3.131	11.743	205	898
. Part-time	1342	2.420	1.486	3.906	155	674
. Total in FTE	1343	10.114	3.930	14.044	213	1.219
Workers						
. Full-time	1321	1.138	2.339	3.477	80	591

Year 2013 Grouping : DE92 - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	993	2.101	3.094	74	645
. Total in FTE	1323	1.636	3.212	4.848	93	922
Others						
. Full-time	1331	18	107	125	7	61
. Part-time	1332	8	212	220	7	42
. Total in FTE	1333	23	156	179	13	95
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	909	*	*	142	*
. Number of hours actually worked	1511	1.748.070	*	*	142	*
. Costs for the enterprise	1521	41.543	*	*	142	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	15	*	*	7	*
. Number of hours actually worked	1512	26.583	*	*	7	*
. Costs for the enterprise	1522	1.398	*	*	7	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	19.559	34.213	53.772	181	913
. Part-time	2052	9.273	16.973	26.246	117	872
. Total in FTE	2053	24.897	40.196	65.093	196	1.318
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	7.439	*	*	157	*
. Part-time	2102	3.465	*	*	90	*
. Total in FTE	2103	9.725	*	*	173	*
Contract for a definite period						
. Full-time	2111	11.560	*	*	101	*
. Part-time	2112	5.731	*	*	74	*
. Total in FTE	2113	14.559	*	*	124	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	516	*	*	7	*
. Part-time	2122	30	*	*	4	*
. Total in FTE	2123	541	*	*	10	*
Replacement contract						
. Full-time	2131	44	*	*	20	*
. Part-time	2132	47	*	*	12	*
. Total in FTE	2133	72	*	*	24	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	19.935	33.298	53.233	191	916
. Part-time	3052	9.189	16.832	26.021	125	838
. Total in FTE	3053	25.208	39.263	64.470	205	1.277
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	7.822	*	*	177	*
. Part-time	3102	3.488	*	*	101	*
. Total in FTE	3103	10.132	*	*	187	*
Contract for a definite period						
. Full-time	3111	11.532	*	*	101	*
. Part-time	3112	5.631	*	*	73	*
. Total in FTE	3113	14.446	*	*	121	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	545	*	*	9	*
. Part-time	3122	30	*	*	4	*
. Total in FTE	3123	570	*	*	11	*
Replacement contract						
. Full-time	3131	36	*	*	15	*
. Part-time	3132	40	*	*	11	*

Year 2013 Grouping : DE92 - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	59	*	*	20	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	87	*	*	14	*
. Part-time	3402	20	*	*	11	*
. Total in FTE	3403	100	*	*	19	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	7	*	*	5	*
. Part-time	3412	5	*	*	4	*
. Total in FTE	3413	10	*	*	7	*
Dismissal						
. Full-time	3421	1.222	*	*	107	*
. Part-time	3422	555	*	*	52	*
. Total in FTE	3423	1.482	*	*	114	*
Other reason						
. Full-time	3431	18.619	*	*	170	*
. Part-time	3432	8.609	*	*	109	*
. Total in FTE	3433	23.615	*	*	186	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.417	139	2.556	85	41
. Number of actual training hours	5802	39.915	2.448	42.363	85	41
. Costs for the enterprise	5803	1.880	103	1.982	108	143
- of which gross costs directly linked to training	58031	1.800	74	1.874	85	41
- of which fees paid and payments to collective funds	58032	98	33	131	69	112
- of which grants and other financial advantages received (to deduct)	58033	18	4	22	15	5
Women						
. Number of employees involved	5811	1.956	97	2.053	86	37
. Number of actual training hours	5812	32.657	1.635	34.292	86	37
. Costs for the enterprise	5813	1.560	70	1.631	108	139
- of which gross costs directly linked to training	58131	1.515	50	1.566	86	37
- of which fees paid and payments to collective funds	58132	67	23	89	71	115
- of which grants and other financial advantages received (to deduct)	58133	22	2	25	13	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.287	204	1.491	45	58
. Number of actual training hours	5822	28.003	7.732	35.735	45	58
. Costs for the enterprise	5823	892	136	1.028	45	58
Women						
. Number of employees involved	5831	989	150	1.139	42	36
. Number of actual training hours	5832	19.041	6.110	25.151	42	36
. Costs for the enterprise	5833	505	91	596	42	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	291	154	445	26	38
. Number of actual training hours	5842	35.205	33.004	68.209	26	38
. Costs for the enterprise	5843	634	190	823	25	37
Women						
. Number of employees involved	5851	211	42	253	21	23
. Number of actual training hours	5852	14.450	20.030	34.480	21	23
. Costs for the enterprise	5853	215	95	310	19	22

Year 2013      Grouping : DE92   - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,7	10,6	27,6	314	12,0
2. Net operating margin	(%)	-2,9	4,5	16,6	314	5,5
3. Added value / operating income	(%)	11,9	33,1	51,8	314	35,2
4. Added value / person employed (EUR)		53.796	87.765	136.431	215	155.222
5. Added value / Tangible fixed assets	(%)	9,1	44,2	223,9	277	63,1
6. Personnel charges / Added value	(%)	38,5	61,9	85,8	210	45,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,9	16,5	38,5	241	18,4
8. Debt charges / Added value	(%)	0,5	2,0	8,2	222	2,6
9. Return on equity after tax	(%)	-0,1	6,7	23,4	272	13,8
10. Cash-flow / Equity	(%)	4,6	21,1	70,7	272	30,8
11. Gross return on total assets before taxes and debt charges	(%)	0,8	8,7	18,6	323	12,3
12. Net return on total assets before taxes and debt charges	(%)	-0,4	3,0	11,3	323	6,5
13. Liquidity in broad sense		0,62	1,07	1,94	322	1,20
14. Liquidity in narrow sense		0,50	1,04	2,17	321	1,14
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		6	38	85	315	50
18. Number of days of supplier credit		40	74	141	323	81
19. Equity / Total liabilities and equity	(%)	2,3	23,9	61,8	322	33,5
20. Acquisition of tangible assets / Added value	(%)	1,8	7,1	20,7	189	14,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,7	16,7	47,9	209	25,2

Year 2013      Grouping : DE92   - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,5	14,7	33,4	847	17,7
2. Net operating margin	(%)	-7,8	4,5	16,5	847	5,2
3. Added value / operating income	(%)	8,3	23,6	45,8	880	33,1
4. Added value / person employed (EUR)		41.818	63.680	110.075	1.890	82.217
5. Added value / Tangible fixed assets	(%)	5,2	17,7	60,7	6.990	23,5
6. Personnel charges / Added value	(%)	21,5	48,2	75,1	2.201	52,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	16,6	36,9	68,4	5.789	37,9
8. Financial charges / Added value	(%)	1,5	5,6	15,5	6.030	7,7
9. Return on equity after tax	(%)	-4,6	7,9	31,1	5.668	6,6
10. Cash-flow / Equity	(%)	7,8	31,5	74,3	5.668	29,0
11. Gross return on total assets before taxes and financial charges	(%)	1,9	13,1	27,7	7.479	12,7
12. Net return on total assets before taxes and financial charges	(%)	-4,1	4,3	15,5	7.479	5,1
13. Liquidity in broad sense		0,44	1,09	2,30	7.409	1,03
14. Liquidity in narrow sense		0,35	1,01	2,26	7.388	0,99
17. Number of days of customer credit		3	29	81	847	56
18. Number of days of supplier credit		7	29	99	926	107
19. Equity / Total liabilities and equity	(%)	1,1	27,9	61,6	7.489	34,4
20. Acquisition of tangible assets / Added value	(%)	6,4	20,1	63,6	4.587	44,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,4	17,0	63,1	4.696	19,1

Year 2013      Grouping : DE92    - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,1	13,5	33,2	1.146	13,3
2. Net operating margin	(%)	-6,8	4,6	16,9	1.146	6,0
3. Added value / operating income	(%)	9,6	26,6	47,7	1.194	35,7
4. Added value / person employed (EUR)		42.679	66.226	114.639	2.105	129.274
5. Added value / Tangible fixed assets	(%)	5,4	18,2	63,7	7.267	42,5
6. Personnel charges / Added value	(%)	22,8	49,1	75,9	2.417	46,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	15,7	35,8	67,3	6.038	23,9
8. Financial charges / Added value	(%)	1,5	5,5	15,3	6.310	5,0
9. Return on equity after tax	(%)	-4,2	7,9	30,7	5.940	10,7
10. Cash-flow / Equity	(%)	7,6	31,1	74,2	5.940	29,8
11. Gross return on total assets before taxes and financial charges	(%)	1,8	12,8	27,2	7.802	12,6
12. Net return on total assets before taxes and financial charges	(%)	-3,9	4,2	15,3	7.802	6,1
13. Liquidity in broad sense		0,45	1,09	2,28	7.731	1,13
14. Liquidity in narrow sense		0,35	1,01	2,25	7.709	1,08
17. Number of days of customer credit		4	32	90	1.145	58
18. Number of days of supplier credit		11	45	118	1.249	92
19. Equity / Total liabilities and equity	(%)	1,2	27,8	61,7	7.811	33,9
20. Acquisition of tangible assets / Added value	(%)	6,0	19,1	61,7	4.783	23,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,4	17,0	62,3	4.905	21,4



Year 2013 Grouping : DE92 - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	10.791	*	*	1.915
. Part-time	1002	*	7.288	*	*	1.776
. Total in FTE (current period)	1003	*	14.231	*	*	2.386
. Total in FTE (preceding period)	1003P	*	13.741	*	*	2.325
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	17.014.958	*	*	1.915
. Part-time	1012	*	5.620.467	*	*	1.776
. Total (current period)	1013	*	22.635.426	*	*	2.386
. Total (preceding period)	1013P	*	22.158.772	*	*	2.325
PERSONNEL COSTS						
. Full-time	1021	*	531.691	*	*	1.915
. Part-time	1022	*	155.979	*	*	1.776
. Total (current period)	1023	*	687.670	*	*	2.386
. Total (preceding period)	1023P	*	625.405	*	*	2.325
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	12.902	*	*	267	*
. Men	10011	8.291	*	*	251	*
. Women	10012	4.548	*	*	241	*
Part-time						
. Total	1002	4.769	*	*	225	*
. Men	10021	2.093	*	*	173	*
. Women	10022	2.653	*	*	194	*
Total in FTE						
. Total	1003	15.683	*	*	273	*
. Men	10031	9.442	*	*	258	*
. Women	10032	6.184	*	*	251	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	22.111.370	*	*	267	*
. Men	10111	14.477.939	*	*	253	*
. Women	10112	7.532.789	*	*	243	*
Part-time						
. Total	1012	4.558.026	*	*	225	*
. Men	10121	2.031.397	*	*	176	*
. Women	10122	2.507.063	*	*	196	*
Total						
. Total	1013	26.669.398	*	*	273	*
. Men	10131	16.528.925	*	*	260	*
. Women	10132	10.051.091	*	*	254	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	903.147	*	*	267	*
. Men	10211	609.136	*	*	237	*
. Women	10212	277.477	*	*	224	*
Part-time						
. Total	1022	168.340	*	*	225	*
. Men	10221	79.117	*	*	166	*
. Women	10222	87.248	*	*	183	*
Total						
. Total	1023	1.071.486	*	*	273	*
. Men	10231	690.731	*	*	245	*
. Women	10232	366.176	*	*	237	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	9.599	*	*	87	*
. Men	10331	4.945	*	*	79	*
. Women	10332	4.614	*	*	78	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	15.878	*	*	268	*
. Men	10031P	9.132	*	*	241	*
. Women	10032P	5.978	*	*	236	*
Number of hours actually worked						
. Total	1013P	26.765.727	*	*	268	*
. Men	10131P	15.596.640	*	*	238	*
. Women	10132P	9.924.701	*	*	232	*
Personnel costs						
. Total	1023P	1.052.796	*	*	268	*
. Men	10231P	637.532	*	*	223	*

Year 2013 Grouping : DE92 - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	358.547	*	*	219	*
Advantages in addition to wages						
. Total	1033P	4.687	*	*	87	*
. Men	10331P	2.526	*	*	76	*
. Women	10332P	2.024	*	*	76	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	12.672	10.324	22.996	256	1.666
. Part-time	1052	4.704	6.636	11.340	204	1.508
. Total in FTE	1053	15.389	13.568	28.957	263	2.152
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	11.145	8.582	19.727	253	1.569
. Part-time	1102	3.296	4.907	8.203	195	1.390
. Total in FTE	1103	13.229	11.158	24.388	258	2.030
Contract for a definite period						
. Full-time	1111	1.123	1.658	2.781	97	419
. Part-time	1112	1.362	1.630	2.992	77	431
. Total in FTE	1113	1.727	2.277	4.003	131	692
Contract for the execution of a specifically assigned work						
. Full-time	1121	339	18	357	6	13
. Part-time	1122	8	27	35	2	14
. Total in FTE	1123	345	30	374	6	23
Replacement contract						
. Full-time	1131	65	66	131	26	48
. Part-time	1132	38	72	110	13	47
. Total in FTE	1133	88	103	192	31	81
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.057	6.717	14.774	245	1.415
. Part-time	1202	2.034	2.966	5.000	152	980
. Total in FTE	1203	9.191	8.079	17.270	251	1.738
- primary education						
. Full-time	12001	586	1.254	1.840	66	363
. Part-time	12002	244	727	971	31	253
. Total in FTE	12003	724	1.561	2.285	69	480
- secondary education						
. Full-time	12011	3.190	3.879	7.069	186	969
. Part-time	12012	1.090	1.697	2.787	117	627
. Total in FTE	12013	3.773	4.655	8.427	190	1.203
- higher non-university education						
. Full-time	12021	2.142	1.046	3.188	156	403
. Part-time	12022	414	390	804	79	211
. Total in FTE	12023	2.404	1.243	3.648	165	499
- university education						
. Full-time	12031	1.786	418	2.204	115	218
. Part-time	12032	203	109	312	42	80
. Total in FTE	12033	1.916	479	2.395	120	252
Women						
. Full-time	1211	4.615	3.607	8.222	237	1.116
. Part-time	1212	2.670	3.670	6.340	190	1.165
. Total in FTE	1213	6.198	5.488	11.687	252	1.632
- primary education						
. Full-time	12101	239	512	751	44	238
. Part-time	12102	191	708	899	40	304
. Total in FTE	12103	352	842	1.194	57	421
- secondary education						
. Full-time	12111	1.632	1.827	3.459	175	669
. Part-time	12112	1.331	2.176	3.507	133	780
. Total in FTE	12113	2.383	2.911	5.293	190	1.079
- higher non-university education						
. Full-time	12121	1.328	757	2.085	160	383
. Part-time	12122	575	459	1.034	106	269
. Total in FTE	12123	1.712	1.028	2.740	175	523
- university education						
. Full-time	12131	1.179	451	1.630	105	219
. Part-time	12132	449	259	708	71	147
. Total in FTE	12133	1.478	609	2.087	117	292
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	177	92	269	37	64
. Part-time	1302	60	12	72	9	12
. Total in FTE	1303	207	98	305	38	72
Employees						
. Full-time	1341	10.879	6.952	17.831	246	1.300
. Part-time	1342	3.403	3.763	7.166	195	1.027
. Total in FTE	1343	12.927	8.984	21.912	254	1.642
Workers						
. Full-time	1321	1.594	3.138	4.732	100	751
. Part-time	1322	1.232	2.642	3.874	90	785

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.227	4.290	6.518	113	1.124
Others						
. Full-time	1331	22	142	164	9	85
. Part-time	1332	9	219	228	8	47
. Total in FTE	1333	28	195	222	16	122
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	957	*	*	158	*
. Number of hours actually worked	1511	1.836.394	*	*	158	*
. Costs for the enterprise	1521	43.408	*	*	158	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	28	*	*	8	*
. Number of hours actually worked	1512	47.103	*	*	8	*
. Costs for the enterprise	1522	2.200	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	87.258	53.618	140.876	219	1.244
. Part-time	2052	14.365	33.472	47.837	151	1.161
. Total in FTE	2053	94.397	65.286	159.683	234	1.692
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	7.778	*	*	190	*
. Part-time	2102	5.588	*	*	113	*
. Total in FTE	2103	10.190	*	*	207	*
Contract for a definite period						
. Full-time	2111	16.357	*	*	135	*
. Part-time	2112	8.332	*	*	103	*
. Total in FTE	2113	20.776	*	*	160	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	63.066	*	*	11	*
. Part-time	2122	394	*	*	6	*
. Total in FTE	2123	63.345	*	*	15	*
Replacement contract						
. Full-time	2131	57	*	*	26	*
. Part-time	2132	51	*	*	15	*
. Total in FTE	2133	87	*	*	33	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	87.654	52.637	140.291	231	1.241
. Part-time	3052	14.277	33.281	47.558	161	1.132
. Total in FTE	3053	94.738	64.246	158.984	247	1.654
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	8.356	*	*	212	*
. Part-time	3102	5.636	*	*	129	*
. Total in FTE	3103	10.818	*	*	225	*
Contract for a definite period						
. Full-time	3111	16.313	*	*	135	*
. Part-time	3112	8.205	*	*	102	*
. Total in FTE	3113	20.632	*	*	157	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	62.930	*	*	13	*
. Part-time	3122	393	*	*	6	*
. Total in FTE	3123	63.208	*	*	16	*
Replacement contract						
. Full-time	3131	55	*	*	23	*
. Part-time	3132	43	*	*	14	*
. Total in FTE	3133	80	*	*	29	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE92 - Recreational, cultural and sporting activities

NACE-BEL2008: + 59\* + 60\* + 639\* + 90\* + 91\* + 92\* + 93\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	119	*	*	28	*
. Part-time	3402	24	*	*	15	*
. Total in FTE	3403	135	*	*	35	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	15	*	*	10	*
. Part-time	3412	10	*	*	8	*
. Total in FTE	3413	21	*	*	12	*
Dismissal						
. Full-time	3421	1.303	*	*	129	*
. Part-time	3422	596	*	*	64	*
. Total in FTE	3423	1.586	*	*	137	*
Other reason						
. Full-time	3431	86.217	*	*	210	*
. Part-time	3432	13.647	*	*	144	*
. Total in FTE	3433	92.997	*	*	228	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	3.004	410	3.414	102	92
. Number of actual training hours	5802	54.280	8.197	62.477	102	92
. Costs for the enterprise	5803	2.336	283	2.618	129	233
- of which gross costs directly linked to training	58031	2.290	223	2.514	102	92
- of which fees paid and payments to collective funds	58032	126	69	195	82	176
- of which grants and other financial advantages received (to deduct)	58033	81	10	91	21	11
Women						
. Number of employees involved	5811	2.348	417	2.765	103	89
. Number of actual training hours	5812	40.688	7.322	48.010	103	89
. Costs for the enterprise	5813	1.894	231	2.125	128	230
- of which gross costs directly linked to training	58131	1.850	191	2.041	103	89
- of which fees paid and payments to collective funds	58132	86	53	139	82	178
- of which grants and other financial advantages received (to deduct)	58133	42	13	55	19	14
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.634	274	1.908	55	70
. Number of actual training hours	5822	36.169	9.043	45.212	55	70
. Costs for the enterprise	5823	1.156	169	1.325	55	70
Women						
. Number of employees involved	5831	1.282	238	1.520	52	52
. Number of actual training hours	5832	21.610	7.730	29.340	52	52
. Costs for the enterprise	5833	624	131	755	52	52
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	303	208	511	31	56
. Number of actual training hours	5842	46.217	61.644	107.861	31	56
. Costs for the enterprise	5843	704	346	1.050	30	55
Women						
. Number of employees involved	5851	219	65	284	24	31
. Number of actual training hours	5852	16.375	29.798	46.173	24	31
. Costs for the enterprise	5853	230	142	371	21	30