

Year 2013 Grouping : DE853 - Social work activities

NACE-BEL2008: + 87* + 88*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.093.558	685.054	1.778.613	240	876
A.Formation expenses	20	7.012	1.087	8.098	26	59
B.Intangible fixed assets	21	42.503	18.678	61.181	125	174
C.Tangible fixed assets	22/27	631.490	564.419	1.195.908	230	847
. Land and buildings	22	374.330	473.777	848.108	101	515
. Plant, machinery and equipment	23	34.777	27.606	62.382	186	639
. Furniture and vehicles	24	26.233	17.745	43.978	202	687
. Leasing and similar rights	25	32.014	22.923	54.937	35	58
. Other tangible fixed assets	26	41.557	15.613	57.170	130	246
. Assets under construction and advance payments	27	122.579	6.754	129.334	61	21
D.Financial fixed assets	28	412.553	100.871	513.425	167	502
. Affiliated enterprises	280/1	404.742	*	*	51	*
- Participating interests	280	367.944	*	*	45	*
- Amounts receivable	281	36.798	*	*	16	*
. Other enterprises linked by participating interests	282/3	341	*	*	6	*
- Participating interests	282	341	*	*	6	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	7.470	*	*	147	*
- Shares	284	5.767	*	*	10	*
- Amounts receivable and cash guarantees	285/8	1.703	*	*	143	*
2.1.2.CURRENT ASSETS	29/58	602.581	358.751	961.332	249	918
A.Amounts receivable after more than one year	29	55.912	22.364	78.276	20	51
. Trade debtors	290	1.460	13.401	14.861	1	14
. Other amounts receivable	291	54.451	8.964	63.415	19	39
B.Stocks and contracts in progress	3	9.782	6.796	16.578	115	191
. Stocks	30/36	9.693	6.649	16.342	115	190
- Raw materials and consumables	30/31	4.067	*	*	55	*
- Work in progress	32	648	*	*	2	*
- Finished goods	33	610	*	*	3	*
- Goods purchased for resale	34	2.221	*	*	67	*
- Immovable property intended for sale	35	2.146	*	*	2	*
- Advance payments	36		*	*		*
. Contracts in progress	37	90	147	237	1	3
C.Amounts receivable within one year	40/41	407.157	193.734	600.891	236	855
. Trade debtors	40	150.112	89.343	239.455	222	668
. Other amounts receivable	41	257.045	104.391	361.435	222	728
D.Current investments	50/53	31.159	23.936	55.095	46	154
. Own shares	50		*	*		*
. Other investments	51/53	31.159	*	*	46	*
E.Cash at bank and in hand	54/58	71.836	95.858	167.694	246	877
F.Deferred charges and accrued income	490/1	26.736	16.062	42.798	222	592
TOTAL ASSETS	20/58	1.696.140	1.043.805	2.739.944	249	924

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	624.483	312.769	937.252	201	727
EQUITY negative balance	10/15	-29.411	-25.970	-55.381	48	197
A.Capital	10	276.885	120.434	397.319	249	923
. Issued capital	100	280.225	124.026	404.251	249	923
. Uncalled capital	101	3.340	3.592	6.932	30	222
B.Share premium account	11	4.927	2.647	7.574	10	12
C.Revaluation surpluses	12	34.731	31.061	65.792	23	51
D.Reserves	13	142.530	125.687	268.217	214	736
. Legal reserve	130	14.233	5.001	19.234	205	713
. Reserves not available	131	19.545	3.091	22.636	20	30
- In respect of own shares held	1310	8.914		8.914	4	
- Other	1311	10.631	3.091	13.722	16	30
. Untaxed reserves	132	57.258	50.371	107.629	80	205
. Available reserves	133	51.494	67.225	118.718	101	318
E.Profit carried forward	(+) 14	125.993	73.053	199.046	109	342
Loss carried forward	(-) 14	-88.537	-68.397	-156.934	107	442
F.Investment grants	15	98.833	2.315	101.148	29	31
G.Advance to associates on the sharing out of the assets	19	291		291	1	
2.2.2.PROVISIONS AND DEFERRED TAXES	16	34.338	17.945	52.283	85	142
A.Provisions for liabilities and charges	160/5	10.809	9.073	19.882	59	104
. Pensions and similar obligations	160	818	*	*	11	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	1.862	*	*	14	*
. Other liabilities and charges	163/5	8.129	*	*	45	*
B.Deferred taxes	168	23.529	8.872	32.401	37	50
2.2.3.AMOUNTS PAYABLE	17/49	1.066.729	739.061	1.805.789	249	906
A.Amounts payable after more than one year	17	484.303	358.444	842.747	135	562
. Financial debts	170/4	481.369	340.194	821.563	129	528
- Credit institutions, leasing and other similar obligations	172/3	328.519	284.072	612.591	113	436
* Leasing and similar obligations	172	24.892	*	*	32	*
* Credit institutions	173	303.627	*	*	97	*
- Other loans	174/0	152.850	56.122	208.972	32	136
* Subordinated loans	170	16.256	*	*	8	*
* Unsubordinated debentures	171	76.116	*	*	2	*
* Other loans	174	60.479	*	*	23	*
. Trade debts	175		32	32		2
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	7	77	84	1	4
. Other amounts payable	178/9	2.926	18.141	21.067	21	102
B.Amounts payable within one year	42/48	556.952	361.420	918.371	247	905
. Current portion of amounts payable after more than one year falling due within one year	42	51.652	51.859	103.511	138	552
. Financial debts	43	69.529	31.141	100.670	96	257
- Credit institutions	430/8	65.518	28.765	94.283	69	243
- Other loans	439	4.010	2.376	6.386	29	24
. Trade debts	44	81.002	56.020	137.022	243	844
- Suppliers	440/4	81.001	55.711	136.712	243	841
- Bills of exchange payable	441	1	309	310	1	13
. Advances received on contracts in progress	46	1.850	2.027	3.877	57	77
. Taxes, remuneration and social security	45	137.409	101.528	238.937	222	776
- Taxes	450/3	21.840	17.937	39.778	210	654
- Remuneration and social security	454/9	115.569	83.590	199.159	206	644
. Other amounts payable	47/48	215.509	118.845	334.355	200	702
C.Deferred charges and accrued income	492/3	25.474	19.197	44.671	201	418
TOTAL LIABILITIES	10/49	1.696.140	1.043.805	2.739.944	249	924

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	961.925	643.071	1.604.996	227	825
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-2.270	-1.152	-3.422	22	92
A.OPERATING INCOME	70/74	1.348.010	*	*	234	*
. Turnover (optional entry for abridged layouts)	70	1.180.272	143.942	1.324.213	228	128
. Stocks and work and contracts in progress:						
increase (+) 71	71	448	*	*	3	*
decrease (-) 71	71	-121	*	*	2	*
. Own construction capitalised	72	4.723	*	*	5	*
. Other operating income	74	162.689	*	*	223	*
B.OPERATING CHARGES	60/64	1.318.554	*	*	249	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	388.355	48.932	437.287	249	140
. Raw materials, consumables	60	96.677	*	*	178	*
- Purchases	600/8	93.430	*	*	177	*
- Stocks:						
decrease (+) 609	609	3.753	*	*	45	*
increase (-) 609	609	-506	*	*	63	*
. Services and other goods	61	291.679	*	*	249	*
. Remuneration, social security and pensions (+)/(-)	62	873.245	533.810	1.407.055	209	655
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	48.330	50.607	98.937	229	849
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+) 631/4	631/4	1.805	694	2.499	83	58
write-backs (-) 631/4	631/4	-331	-294	-625	36	16
. Provisions for risks and charges :						
appropriations (+) 635/7	635/7	1.531	1.132	2.663	27	39
uses and write-backs (-) 635/7	635/7	-1.831	-945	-2.777	31	26
. Other operating charges	640/8	7.451	8.298	15.749	244	878
. Operating charges carried to assets as restructuring costs (-) 649	649		-41	-41		1
C.OPERATING PROFIT (+) 9901	9901	51.563	62.749	114.312	155	620
OPERATING LOSS (-) 9901	9901	-22.107	-14.092	-36.199	94	300
D.FINANCIAL INCOME	75	15.944	11.292	27.237	243	821
. Income from financial fixed assets	750	572	*	*	26	*
. Income from current assets	751	7.281	*	*	209	*
. Other financial income	752/9	8.091	*	*	180	*
E.FINANCIAL CHARGES	65	26.557	22.282	48.839	249	903
. Debt charges	650	23.931	*	*	217	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	207	*	*	10	*
. Other financial charges	652/9	2.419	*	*	229	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES (+) 9902	9902	41.741	54.763	96.504	157	578
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES (-) 9902	9902	-22.897	-17.096	-39.993	92	343
G.EXTRAORDINARY INCOME	76	21.810	9.471	31.280	113	255
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	5	*	*	5	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762	202	*	*	6	*
. Gains on disposal of fixed assets	763	16.503	*	*	40	*
. Other extraordinary income	764/9	5.100	*	*	90	*
H.EXTRAORDINARY CHARGES	66	15.455	7.337	22.793	147	239
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	729	*	*	12	*
. Amounts written down financial fixed assets	661	2.254	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	19	*	*	1	*
uses	(-) 662	-72	*	*	2	*
. Losses on disposal of fixed assets	663	1.064	*	*	24	*
. Other extraordinary charges	664/8	11.461	*	*	133	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	50.626	57.872	108.498	158	588
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-25.428	-18.071	-43.499	91	334
J.TRANSFER FROM DEFERRED TAXES	780	1.984	403	2.387	28	36
K.TRANSFER TO DEFERRED TAXES	680	163	1.417	1.580	2	10
L.INCOME TAXES	(-) 67/77	-59	-169	-227	12	58
INCOME TAXES	(+) 67/77	11.662	12.750	24.412	185	600
. Income taxes	670/3	11.849	*	*	190	*
. Adjustment of income taxes and write-back of tax provisions	77	245	*	*	59	*
M.PROFIT FOR THE PERIOD	(+) 9904	41.477	44.914	86.391	153	567
LOSS FOR THE PERIOD	(-) 9904	-26.062	-18.708	-44.770	96	355
N.TRANSFER FROM UNTAXED RESERVES	789	3.800	1.341	5.141	23	42
O.TRANSFER TO UNTAXED RESERVES	689	1.663	5.620	7.283	7	49
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	43.610	40.788	84.398	152	556
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-26.057	-18.862	-44.919	95	355
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	148.845	96.757	245.602	135	461
Loss to be appropriated	(-) 9906	-96.802	-74.257	-171.060	112	454
. Profit for the period avail. For appropri.	(+) 9905	43.610	40.788	84.398	152	556
Loss for the period avail. For appropri.	(-) 9905	-26.057	-18.862	-44.919	95	355
. Profit brought forward	(+) 14P	112.582	69.257	181.839	104	343
Loss brought forward	(-) 14P	-78.092	-68.684	-146.775	103	409
B.Transfers from capital and reserves	791/2	7.420	10.994	18.414	20	56
. from capital and share premium account	791	5.129	*	*	3	*
. from reserves	792	2.291	*	*	17	*
C.Transfers to capital and reserves	691/2	10.195	12.364	22.559	47	205
. to capital and share premium account	691		56	56		3
. to legal reserve	6920	6.367	409	6.776	24	105
. to other reserves	6921	3.828	11.899	15.728	27	129
D.Profit to be carried forward	(+) 14	125.993	73.053	199.046	109	342
Loss to be carried forward	(-) 14	-88.537	-68.397	-156.934	107	442
E.Partners' contribution in respect of losses	794	4.945	2.073	7.018	5	1
F.Profit to be distributed	694/6	16.756	18.547	35.304	64	129
. Dividends	694	10.523	15.629	26.153	36	86
. Directors' or managers' entitlements	695	6.233	2.918	9.151	34	45
. Other beneficiaries	696					

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	3.590	*	*	18	*
Movements during the period						
. New expenses incurred	8002	3.278	*	*	14	*
. Depreciation	8003	475	*	*	21	*
. Other (+)/(-)	8004	53	*	*	1	*
Net book value at the end of the period	20	7.012	*	*	26	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	2.128	*	*	15	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	84.703	58.507	143.210	146	361
Movements during the period						
. Acquisitions, including produced fixed assets	8029	11.878	4.170	16.048	69	46
. Sales and disposals	8039	2.018	896	2.914	14	13
. Transfers from one heading to another (+)/(-)	8049	154	-468	-314	2	1
At the end of the period	8059	94.717	61.313	156.030	164	369
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	45.806	39.512	85.318	143	352
Movements during the period						
. Recorded	8079	7.403	3.594	10.997	136	193
. Written back	8089					
. Acquisitions from third parties	8099	780	2	783	4	1
. Cancelled owing to sales and disposals	8109	1.777	249	2.026	13	10
. Transferred from one heading to another(+)/(-)	8119	2	-225	-223	2	2
At the end of the period	8129	52.213	42.635	94.849	159	363
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	42.503	18.678	61.181	125	174
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	7.751	*	*	25	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	900	*	*	14	*
. Sales and disposals	8031	401	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	-118	*	*	3	*
At the end of the period	8051	8.133	*	*	29	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	3.174	*	*	25	*
Movements during the period						
. Recorded	8071	808	*	*	23	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	322	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	-115	*	*	3	*
At the end of the period	8121	3.545	*	*	29	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	4.588	*	*	20	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	11.590	*	*	105	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.801	*	*	50	*
. Sales and disposals	8032	198	*	*	9	*
. Transfers from one heading to another (+)/(-)	8042	-1.358	*	*	5	*
At the end of the period	8052	12.835	*	*	124	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	5.205	*	*	103	*
Movements during the period						
. Recorded	8072	1.231	*	*	98	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	342	*	*	3	*
. Cancelled owing to sales and disposals	8102	152	*	*	8	*
. Transferred from one heading to another(+)/(-)	8112	50	*	*	4	*

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At the end of the period	8122	6.676	*	*	121	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	6.159	*	*	83	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	65.361	*	*	79	*
Movements during the period						
. Acquisitions,	8023	8.176	*	*	16	*
including produced fixed assets						
. Sales and disposals	8033	1.419	*	*	5	*
. Transfers from one heading to another (+)/(-)	8043	1.480	*	*	4	*
At the end of the period	8053	73.599	*	*	82	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	37.427	*	*	74	*
Movements during the period						
. Recorded	8073	5.364	*	*	49	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	438	*	*	4	*
. Cancelled owing to sales and	8103	1.303	*	*	5	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	66	*	*	3	*
At the end of the period	8123	41.993	*	*	76	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	31.606	*	*	51	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	150	*	*	1	*
At the end of the period	8054	150	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	150	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	952.422	913.929	1.866.350	230	831
Movements during the period						
. Acquisitions,	8169	140.473	99.957	240.430	210	686
including produced fixed assets						
. Sales and disposals	8179	25.373	17.549	42.922	106	203
. Transfers from one heading to another (+)/(-)	8189	-162	-100	-262	6	14
At the end of the period	8199	1.067.360	996.236	2.063.596	235	871
b)REVALUATION GAINS						
At the end of the preceding period	8259P	46.105	38.840	84.945	19	43
Movements during the period						
. Recorded	8219		2.873	2.873		3
. Acquisitions from third parties	8229					
. Cancelled	8239	550	250	800	3	1
. Transferred from one heading to another(+)/(-)	8249	35		35	1	
At the end of the period	8259	45.590	41.463	87.053	18	46
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	434.784	432.074	866.858	226	821
Movements during the period						
. Recorded	8279	41.089	46.932	88.021	223	842
. Written back	8289	5	5	11	5	5
. Acquisitions from third parties	8299	21.705	2.831	24.536	9	5
. Cancelled owing to sales and	8309	16.110	8.606	24.715	90	188
disposals						
. Transferred from one heading to another(+)/(-)	8319	-4	56	51	5	17
At the end of the period	8329	481.460	473.281	954.741	227	865
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	631.490	564.419	1.195.908	230	847
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	567.929	*	*	103	*
Movements during the period						
. Acquisitions,	8161	48.675	*	*	58	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	13.746	*	*	18	*
. Transfers from one heading to another (+)/(-)	8181	6.421	*	*	7	*
At the end of the period	8191	609.279	*	*	102	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	40.339	*	*	17	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	511	*	*	2	*
. Transferred from one heading to another (+)/(-)	8241	35	*	*	1	*
At the end of the period	8251	39.863	*	*	17	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	249.121	*	*	99	*
Movements during the period						
. Recorded	8271	20.825	*	*	95	*
. Written back	8281	3	*	*	1	*
. Acquisitions from third parties	8291	11.604	*	*	5	*
. Cancelled owing to sales and disposals	8301	6.780	*	*	17	*
. Transferred from one heading to another (+)/(-)	8311	44	*	*	2	*
At the end of the period	8321	274.811	*	*	98	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	374.330	*	*	101	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	109.526	*	*	195	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	12.504	*	*	170	*
. Sales and disposals	8172	5.768	*	*	37	*
. Transfers from one heading to another (+)/(-)	8182	-1.866	*	*	22	*
At the end of the period	8192	114.397	*	*	192	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	91	*	*	3	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	39	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	53	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	76.791	*	*	195	*
Movements during the period						
. Recorded	8272	7.704	*	*	187	*
. Written back	8282	2	*	*	2	*
. Acquisitions from third parties	8292	1.789	*	*	9	*
. Cancelled owing to sales and disposals	8302	5.135	*	*	37	*
. Transferred from one heading to another (+)/(-)	8312	-1.473	*	*	19	*
At the end of the period	8322	79.673	*	*	191	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	34.777	*	*	186	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	102.187	*	*	210	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	17.427	*	*	173	*
. Sales and disposals	8173	3.382	*	*	76	*
. Transfers from one heading to another (+)/(-)	8183	1.926	*	*	18	*
At the end of the period	8193	118.158	*	*	209	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	5	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	5	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	78.732	*	*	210	*
Movements during the period						
. Recorded	8273	6.754	*	*	203	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	7.801	*	*	9	*
. Cancelled owing to sales and disposals	8303	2.489	*	*	71	*
. Transferred from one heading to another (+)/(-)	8313	1.133	*	*	16	*
At the end of the period	8323	91.930	*	*	208	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	26.233	*	*	202	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	36.587	*	*	52	*
Movements during the period						
. Acquisitions,	8164	446	*	*	13	*
including produced fixed assets						
. Sales and disposals	8174	826	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-32	*	*	4	*
At the end of the period	8194	36.174	*	*	47	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	3.331	*	*	51	*
Movements during the period						
. Recorded	8274	1.565	*	*	36	*
. Written back	8284	0	*	*	1	*
. Acquisitions from third parties	8294	48	*	*	2	*
. Cancelled owing to sales and disposals	8304	778	*	*	8	*
. Transferred from one heading to another(+)/(-)	8314	-5	*	*	4	*
At the end of the period	8324	4.160	*	*	46	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	32.014	*	*	35	*
OF WHICH						
Land and buildings	250	31.072	*	*	11	*
Plant, machinery and equipment	251	658	*	*	23	*
Furniture and vehicles	252	283	*	*	14	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	56.707	*	*	123	*
Movements during the period						
. Acquisitions,	8165	7.744	*	*	109	*
including produced fixed assets						
. Sales and disposals	8175	1.404	*	*	7	*
. Transfers from one heading to another (+)/(-)	8185	3.249	*	*	12	*
At the end of the period	8195	66.296	*	*	135	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	5.670	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	5.670	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	26.454	*	*	123	*
Movements during the period						
. Recorded	8275	4.076	*	*	131	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	464	*	*	6	*
. Cancelled owing to sales and disposals	8305	928	*	*	5	*
. Transferred from one heading to another(+)/(-)	8315	343	*	*	7	*
At the end of the period	8325	30.409	*	*	133	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	41.557	*	*	130	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	79.486	*	*	45	*
Movements during the period						
. Acquisitions,	8166	53.676	*	*	54	*
including produced fixed assets						
. Sales and disposals	8176	247	*	*	11	*
. Transfers from one heading to another (+)/(-)	8186	-9.859	*	*	10	*
At the end of the period	8196	123.057	*	*	61	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	355	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	167	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-45	*	*	1	*
At the end of the period	8326	477	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	122.579	*	*	61	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	80.338	*	*	497
Movements during the period						
. Acquisitions	8365	*	28.083	*	*	115
. Sales and disposals	8375	*	3.788	*	*	59
. Transfers from one heading to another (+)/(-)	8385	*	20	*	*	1
. Other movements (+)/(-)	8386	*	-1.433	*	*	9
At the end of the period	8395	*	103.219	*	*	510
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	0	*	*	1
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	0	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	251	*	*	8
Movements during the period						
. Recorded	8475	*	1.922	*	*	6
. Written back	8485	*	2	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	1
At the end of the period	8525	*	2.171	*	*	13
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	176	*	*	6
Movements during the period (+)/(-)	8545	*	1	*	*	3
At the end of the period	8555	*	177	*	*	8
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	100.871	*	*	502
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	261.049	*	*	54	*
Movements during the period						
. Acquisitions	8364	126.054	*	*	25	*
. Sales and disposals	8374	20.077	*	*	16	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	367.027	*	*	62	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	10.270	*	*	3	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	607	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	9.664	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	382	*	*	4	*
Movements during the period						
. Recorded	8474	2.244	*	*	8	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494	13	*	*	1	*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	2.638	*	*	12	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	374.052	*	*	60	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	45.051	*	*	147	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	2.872	*	*	61	*
. Repayments	8594	9.474	*	*	38	*
. Amounts written down	8604	10	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	62	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	38.501	*	*	150	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	10	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	254.894	*	*	38	*
Movements during the period						
. Acquisitions	8361	126.046	*	*	24	*
. Sales and disposals	8371	20.037	*	*	14	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	360.903	*	*	47	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	10.270	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	607	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	9.664	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	367	*	*	1	*
Movements during the period						
. Recorded	8471	2.244	*	*	8	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491	13	*	*	1	*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	2.623	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	367.944	*	*	45	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	42.405	*	*	18	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	2.062	*	*	5	*
. Repayments	8591	7.758	*	*	9	*
. Amounts written down	8601	10	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	100	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	36.798	*	*	16	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	10	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	372	*	*	7	*
Movements during the period						
. Acquisitions	8362	8	*	*	1	*
. Sales and disposals	8372	39	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	341	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	0	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	0	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	341	*	*	6	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	5.783	*	*	10	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	5.782	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	15	*	*	2	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	15	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	5.767	*	*	10	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.647	*	*	139	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	810	*	*	57	*
. Repayments	8593	1.716	*	*	31	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-38	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.703	*	*	143	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	5.323	*	*	10	*
- Book value increased with the uncalled amount	8681	5.323	*	*	10	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	4.539	*	*	5	*
- Fixed income securities issued by credit institutions	8684	150	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	17.261	*	*	30	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	1.773	*	*	12	*
- between one month and one year	8687	8.945	*	*	8	*
- over one year	8688	6.543	*	*	17	*
. Other investments	8689	4.036	*	*	13	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	226.526	94.474	321.000	243	882
At the end of the preceding period						
. Issued capital at the end of the period	100	280.225	124.026	404.251	249	923
B.Structure of the capital						
. Number of registered shares	8702	3.385.238	*	*	216	*
. Number of bearer shares	8703	1.010	*	*	2	*
C.Capital not paid						
. Uncalled capital	101	3.340	3.592	6.932	30	222
. Called up capital, unpaid	8712		13	13		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721					
- Corresponding number of shares	8722					
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	7.990		7.990	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	4.139		4.139	1	
- Corresponding maximum number of shares	8747	7.990		7.990	1	
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	61.800		61.800	1	
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	51.573	*	*	137	*
- Subordinated loans	8811	266	*	*	3	*
- Unsubordinated debentures	8821	134	*	*	2	*
- Leasing and	8831	2.161	*	*	32	*
similar obligations						
- Credit institutions	8841	46.252	*	*	114	*
- Other loans	8851	2.760	*	*	12	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	79	*	*	3	*
Total current portion of amounts payable after	42	51.652	51.859	103.511	138	552
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	197.380	*	*	125	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	7.123	*	*	4	*
- Unsubordinated debentures	8822	55.000	*	*	1	*
- Leasing and similar obligations	8832	6.757	*	*	31	*
- Credit institutions	8842	113.908	*	*	95	*
- Other loans	8852	14.592	*	*	18	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	1.392	*	*	14	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	198.772	138.866	337.638	129	500
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	283.989	*	*	66	*
- Subordinated loans	8813	9.133	*	*	5	*
- Unsubordinated debentures	8823	21.116	*	*	2	*
- Leasing and similar obligations	8833	18.135	*	*	10	*
- Credit institutions	8843	189.718	*	*	50	*
- Other loans	8853	45.887	*	*	9	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	7	*	*	1	*
. Other amounts payable	8903	1.535	*	*	7	*
Total amounts payable with a remaining term of more than five years	8913	285.531	219.578	505.109	70	311
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	91.785	2.754	94.538	10	8
- Credit institutions, leasing and similar obligations	891	57.596	2.664	60.260	10	8
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	57.596	*	*	10	*
- Other loans	901	34.188	90	34.278	1	1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	34.188	*	*	1	*
. Trade debts	8981		53	53		1
- Suppliers	8991		53	53		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		123	123		1
. Other amounts payable	9051		62	62		1
Total amounts payable guaranteed by Belgian public authorities	9061	91.785	2.991	94.775	10	8
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	199.687	147.727	347.414	67	150
- Credit institutions, leasing and similar obligations	892	194.275	130.914	325.189	66	137
* Leasing and similar obligations	8952	26.354	*	*	14	*
* Credit institutions	8962	167.921	*	*	62	*
- Other loans	902	5.412	16.813	22.225	2	19
* Subordinated loans	8932	4.242	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	1.170	*	*	1	*
. Trade debts	8982		3	3		1
- Suppliers	8992		3	3		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		5	5		1
- Taxes	9032					
- Remuneration and social security	9042		5	5		1
. Other amounts payable	9052		54	54		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	199.687	147.789	347.476	67	151
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	822	1.490	2.312	19	31
. Accruing taxes payable	9073	12.356	*	*	181	*
. Estimated taxes payable	450	8.662	*	*	130	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	6.348	4.217	10.564	30	24
. Other amounts payable in respect of remuneration and social security	9077	109.222	*	*	204	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	69.983	*	*	82	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	28.587	18.461	47.048	203	605
. Average number of employees calculated in full-time equivalents	9087	21.032	13.332	34.364	208	626
. Number of actual worked hours	9088	30.075.123	19.606.781	49.681.904	208	616
b)Personnel costs						
. Remuneration and direct social benefits	620	630.599	385.218	1.015.817	208	638
. Employer's contribution for social security	621	204.694	130.817	335.511	208	625
. Employers' premiums for extra statutory insurance	622	2.346	1.078	3.424	103	90
. Other personnel costs	623	34.425	16.522	50.947	209	613
. Pensions	624	1.181	175	1.356	11	14
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-197	*	*	12	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	29	*	*	3	*
- Written back	9111	29	*	*	3	*
. On trade debts						
- Recorded	9112	3.256	*	*	105	*
- Written back	9113	1.782	*	*	83	*
e)Provisions for liabilities and charges						
. Formed	9115	2.294	*	*	34	*
. Used and written back	9116	2.594	*	*	39	*
f)Other operating charges						
. Taxes related to operation	640	5.349	*	*	233	*
. Other costs	641/8	2.102	*	*	161	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	10	*	*	9	*
. Average number calculated in full-time equivalents	9097	78	*	*	51	*
. Number of actual worked hours	9098	128.398	*	*	51	*
. Costs to the enterprise	617	3.767	*	*	51	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	4.625	140	4.765	26	13
- Interest subsidies	9126	129	*	129	3	*
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	1.601	188	1.789	5	15
d)Amounts written down on current assets						
. Recorded	6510	237	*	*	9	*
. Written back	6511	30	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	10	41	50	6	21
f)Provisions of a financial nature						
. Formed	656		43	43		48
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	11.544	*	*	176	*
- Income taxes paid and withholding taxes due or paid	9135	6.957	*	*	175	*
- Excess of income tax prepayments and	9136	195	*	*	27	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	4.782	*	*	87	*
. Income taxes on the result of prior periods	9138	305	*	*	52	*
- Additional income taxes due or paid	9139	168	*	*	46	*
- Additional income taxes estimated or provided for	9140	137	*	*	6	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	73.005	*	*	95	*
Accumulated tax losses deductible from future taxable profits	9142	70.859	*	*	91	*
- Deferred taxes representing liabilities	9144	11	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	7.619	*	*	38	*
- By the enterprise	9146	25.246	*	*	42	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	115.148	*	*	205	*
- For withholding taxes on investment income	9148	309	*	*	23	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	70.331	2.057	72.388	4	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	70.331	*	*	4	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	252.654	159.338	411.992	56	110
- Amount of registration	9171	240.033	159.663	399.696	58	112
. Pledging of goodwill - Amount of registration	9181	180.367	37.817	218.184	50	45
. Pledging of other assets - Book value of other assets pledged	9191	133.326	7.630	140.956	16	26
. Guarantees provided on future assets - Amount of assets involved	9201		360	360		1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	14.676	3.550	18.225	6	5
- Amount of registration	9172	28.501	8.287	36.788	6	6
. Pledging of goodwill - Amount of registration	9182	1.034.360	5.705	1.040.065	19	4
. Pledging of other assets - Book value of assets pledged	9192	9.934		9.934	11	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	404.742	*	*	51	*
. Participating interests	280	367.944	*	*	45	*
. Subordinated amounts receivable	9271	5.055	*	*	2	*
. Other amounts receivable	9281	31.743	*	*	14	*
b)Amounts receivable from affiliated enterprises	9291	211.022	9.353	220.375	128	23
. Over one year	9301	2.406	*	*	4	*
. Within one year	9311	208.617	*	*	126	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	208.764	*	*	142	*
. Over one year	9361	30.905	*	*	15	*
. Within one year	9371	177.859	*	*	138	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	497.104	*	*	26	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	314.342	*	*	21	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	464	*	*	8	*
. Income from current assets	9431	5.476	*	*	81	*
. Other financial income	9441		*	*		*
. Debt charges	9461	5.318	*	*	78	*
. Other financial charges	9471	27	*	*	2	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	2.391	*	*	5	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	341	*	*	6	*
. Participating interests	282	341	*	*	6	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	61	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	61	*	*	1	*
c)Amounts payable	9352	2.080	*	*	2	*
. Over one year	9362		*	*		*
. Within one year	9372	2.080	*	*	2	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	25.282	9.750	35.032	35	82
. Guarantees provided in their favour	9501	235	0	236	1	1
. Other significant commitments undertaken in their favour	9502		150	150		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	6.705	*	*	29	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.238	*	*	180	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	42	*	*	14	*
- Tax consultancy	95062		*	*		*
- Other missions external to the audit	95063	11	*	*	7	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	1	*	*	1	*
- Tax consultancy	95082	38	*	*	6	*
- Other missions external to the audit	95083	437	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	174	*	*	4	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	5	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	12	*	*	1	*
- Other missions external to the audit	95093	457	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.670	*	*	576
. Part-time	1002	*	12.234	*	*	555
. Total in FTE (current period)	1003	*	13.213	*	*	612
. Total in FTE (preceding period)	1003P	*	12.540	*	*	602
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.211.630	*	*	576
. Part-time	1012	*	11.309.846	*	*	555
. Total (current period)	1013	*	19.521.476	*	*	612
. Total (preceding period)	1013P	*	18.727.750	*	*	602
PERSONNEL COSTS						
. Full-time	1021	*	230.709	*	*	576
. Part-time	1022	*	298.313	*	*	555
. Total (current period)	1023	*	529.021	*	*	612
. Total (preceding period)	1023P	*	496.578	*	*	602
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	9.788	*	*	206	*
. Men	10011	2.806	*	*	187	*
. Women	10012	6.983	*	*	204	*
Part-time						
. Total	1002	18.267	*	*	205	*
. Men	10021	1.398	*	*	193	*
. Women	10022	16.870	*	*	203	*
Total in FTE						
. Total	1003	21.026	*	*	207	*
. Men	10031	3.625	*	*	199	*
. Women	10032	17.401	*	*	205	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	13.640.638	*	*	206	*
. Men	10111	4.012.611	*	*	188	*
. Women	10112	9.628.327	*	*	204	*
Part-time						
. Total	1012	16.434.284	*	*	205	*
. Men	10121	1.311.310	*	*	193	*
. Women	10122	15.122.974	*	*	203	*
Total						
. Total	1013	30.074.923	*	*	207	*
. Men	10131	5.313.921	*	*	199	*
. Women	10132	24.751.001	*	*	205	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	416.571	*	*	206	*
. Men	10211	114.380	*	*	186	*
. Women	10212	296.076	*	*	200	*
Part-time						
. Total	1022	453.822	*	*	205	*
. Men	10221	39.674	*	*	189	*
. Women	10222	402.244	*	*	199	*
Total						
. Total	1023	870.393	*	*	207	*
. Men	10231	154.318	*	*	196	*
. Women	10232	704.080	*	*	202	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.171	*	*	46	*
. Men	10331	373	*	*	34	*
. Women	10332	1.798	*	*	43	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	19.124	*	*	206	*
. Men	10031P	3.238	*	*	188	*
. Women	10032P	14.664	*	*	187	*
Number of hours actually worked						
. Total	1013P	27.325.786	*	*	206	*
. Men	10131P	4.714.605	*	*	188	*
. Women	10132P	20.756.884	*	*	187	*
Personnel costs						
. Total	1023P	765.576	*	*	206	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	133.557	*	*	184	*
. Women	10232P	588.917	*	*	183	*
Advantages in addition to wages						
. Total	1033P	1.943	*	*	44	*
. Men	10331P	251	*	*	24	*
. Women	10332P	921	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	9.914	5.774	15.688	203	552
. Part-time	1052	18.672	12.596	31.268	200	544
. Total in FTE	1053	21.448	13.530	34.978	203	600
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.070	5.149	14.219	203	536
. Part-time	1102	16.746	11.107	27.853	200	531
. Total in FTE	1103	19.638	12.111	31.750	203	590
Contract for a definite period						
. Full-time	1111	616	526	1.142	87	190
. Part-time	1112	1.388	1.110	2.498	138	272
. Total in FTE	1113	1.272	1.091	2.363	157	337
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	8		8	3	
. Part-time	1122	4		4	3	
. Total in FTE	1123	11		11	5	
Replacement contract						
. Full-time	1131	220	99	319	46	60
. Part-time	1132	534	379	913	56	133
. Total in FTE	1133	528	327	855	64	157
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.848	1.203	4.051	180	339
. Part-time	1202	1.386	1.146	2.532	185	349
. Total in FTE	1203	3.688	1.855	5.542	194	435
- primary education						
. Full-time	12001	417	188	605	53	75
. Part-time	12002	184	150	334	54	69
. Total in FTE	12003	530	280	810	70	113
- secondary education						
. Full-time	12011	1.729	708	2.437	145	244
. Part-time	12012	834	726	1.560	147	261
. Total in FTE	12013	2.238	1.124	3.362	166	341
- higher non-university education						
. Full-time	12021	581	243	824	103	118
. Part-time	12022	289	191	480	89	98
. Total in FTE	12023	751	348	1.099	120	156
- university education						
. Full-time	12031	105	22	127	37	17
. Part-time	12032	39	24	63	17	20
. Total in FTE	12033	126	33	159	46	35
Women						
. Full-time	1211	7.066	4.571	11.637	201	532
. Part-time	1212	17.286	11.450	28.736	199	532
. Total in FTE	1213	17.761	11.675	29.436	201	587
- primary education						
. Full-time	12101	647	732	1.379	77	148
. Part-time	12102	3.398	2.743	6.141	100	203
. Total in FTE	12103	2.722	2.477	5.199	110	240
- secondary education						
. Full-time	12111	4.162	2.660	6.822	172	424
. Part-time	12112	10.533	6.820	17.353	173	434
. Total in FTE	12113	10.658	6.890	17.547	176	485
- higher non-university education						
. Full-time	12121	1.840	984	2.824	137	225
. Part-time	12122	1.893	1.460	3.353	130	219
. Total in FTE	12123	2.973	1.860	4.833	144	274
- university education						
. Full-time	12131	187	78	265	51	53
. Part-time	12132	160	65	225	39	50
. Total in FTE	12133	280	115	395	68	88
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	49	41	90	14	27
. Part-time	1302	4	23	27	2	11
. Total in FTE	1303	52	53	104	15	34
Employees						
. Full-time	1341	6.707	4.303	11.010	197	516
. Part-time	1342	8.711	6.339	15.050	185	475
. Total in FTE	1343	12.111	8.223	20.334	200	564
Workers						
. Full-time	1321	2.957	1.368	4.325	180	337

Year 2013 Grouping : DE853 - Social work activities

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	9.828	6.178	16.006	195	440
. Total in FTE	1323	8.996	5.160	14.156	197	466
Others						
. Full-time	1331	201	62	263	26	43
. Part-time	1332	129	56	185	29	38
. Total in FTE	1333	290	95	385	46	79
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	28	*	*	49	*
. Number of hours actually worked	1511	41.358	*	*	49	*
. Costs for the enterprise	1521	1.461	*	*	49	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	46	*	*	3	*
. Number of hours actually worked	1512	82.161	*	*	3	*
. Costs for the enterprise	1522	2.305	*	*	3	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	4.841	3.694	8.535	195	436
. Part-time	2052	13.479	8.659	22.138	201	482
. Total in FTE	2053	11.900	8.179	20.078	203	537
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.225	*	*	189	*
. Part-time	2102	5.617	*	*	191	*
. Total in FTE	2103	5.453	*	*	203	*
Contract for a definite period						
. Full-time	2111	2.232	*	*	150	*
. Part-time	2112	6.613	*	*	164	*
. Total in FTE	2113	5.307	*	*	180	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	32	*	*	4	*
. Part-time	2122	6	*	*	4	*
. Total in FTE	2123	35	*	*	7	*
Replacement contract						
. Full-time	2131	352	*	*	51	*
. Part-time	2132	1.243	*	*	65	*
. Total in FTE	2133	1.105	*	*	68	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	4.105	3.482	7.587	196	442
. Part-time	3052	11.365	8.233	19.598	202	480
. Total in FTE	3053	9.914	7.756	17.671	205	529
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.730	*	*	186	*
. Part-time	3102	3.999	*	*	197	*
. Total in FTE	3103	3.996	*	*	204	*
Contract for a definite period						
. Full-time	3111	2.042	*	*	148	*
. Part-time	3112	6.292	*	*	163	*
. Total in FTE	3113	4.940	*	*	179	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	30	*	*	4	*
. Part-time	3122	6	*	*	4	*
. Total in FTE	3123	34	*	*	7	*
Replacement contract						
. Full-time	3131	303	*	*	47	*
. Part-time	3132	1.068	*	*	65	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	945	*	*	68	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	91	*	*	32	*
. Part-time	3402	165	*	*	34	*
. Total in FTE	3403	183	*	*	48	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	9	*	*	4	*
. Part-time	3412	8	*	*	6	*
. Total in FTE	3413	13	*	*	7	*
Dismissal						
. Full-time	3421	406	*	*	90	*
. Part-time	3422	826	*	*	112	*
. Total in FTE	3423	900	*	*	132	*
Other reason						
. Full-time	3431	3.599	*	*	183	*
. Part-time	3432	10.366	*	*	187	*
. Total in FTE	3433	8.818	*	*	191	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502	5	*	*	1	*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.798	249	2.047	136	66
. Number of actual training hours	5802	24.246	3.928	28.174	136	66
. Costs for the enterprise	5803	843	122	964	156	110
- of which gross costs directly linked to training	58031	768	105	872	136	66
- of which fees paid and payments to collective funds	58032	80	21	100	143	96
- of which grants and other financial advantages received (to deduct)	58033	5	4	9	10	9
Women						
. Number of employees involved	5811	12.726	2.428	15.154	159	103
. Number of actual training hours	5812	166.935	29.711	196.646	159	103
. Costs for the enterprise	5813	4.727	861	5.587	177	150
- of which gross costs directly linked to training	58131	4.694	796	5.490	159	103
- of which fees paid and payments to collective funds	58132	364	111	475	161	117
- of which grants and other financial advantages received (to deduct)	58133	332	46	378	25	16
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	726	136	862	64	29
. Number of actual training hours	5822	9.605	3.929	13.534	64	29
. Costs for the enterprise	5823	287	76	363	64	29
Women						
. Number of employees involved	5831	3.255	729	3.984	61	39
. Number of actual training hours	5832	43.387	10.704	54.091	61	39
. Costs for the enterprise	5833	1.580	278	1.858	61	39
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	82	44	126	11	21
. Number of actual training hours	5842	10.357	15.941	26.298	11	21
. Costs for the enterprise	5843	57	84	141	11	21
Women						
. Number of employees involved	5851	102	157	259	32	54
. Number of actual training hours	5852	48.470	54.760	103.230	32	54
. Costs for the enterprise	5853	227	277	504	32	52

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,2	4,8	11,4	234	6,2
2. Net operating margin	(%)	-1,1	2,4	7,3	234	2,7
3. Added value / operating income	(%)	59,2	67,2	77,0	234	69,6
4. Added value / person employed (EUR)		36.681	46.654	54.514	206	42.091
5. Added value / Tangible fixed assets	(%)	43,4	169,9	474,9	236	88,5
6. Personnel charges / Added value	(%)	85,9	94,6	102,9	204	98,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,0	4,8	9,8	224	5,6
8. Debt charges / Added value	(%)	0,2	1,5	4,0	204	2,7
9. Return on equity after tax	(%)	-1,7	6,6	25,7	201	2,8
10. Cash-flow / Equity	(%)	6,2	18,3	61,9	201	10,6
11. Gross return on total assets before taxes and debt charges	(%)	2,3	8,4	15,1	249	5,9
12. Net return on total assets before taxes and debt charges	(%)	-1,2	3,8	9,8	249	3,1
13. Liquidity in broad sense		0,47	0,88	1,33	249	0,94
14. Liquidity in narrow sense		0,39	0,87	1,33	247	0,92
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		21	30	43	234	42
18. Number of days of supplier credit		36	54	100	249	75
19. Equity / Total liabilities and equity	(%)	3,9	21,3	47,5	249	35,1
20. Acquisition of tangible assets / Added value	(%)	1,2	2,8	5,8	202	13,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,9	15,4	41,0	202	20,4

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,2	7,4	16,5	128	9,7
2. Net operating margin	(%)	-1,1	3,3	9,5	128	5,1
3. Added value / operating income	(%)	32,8	63,2	74,6	131	67,3
4. Added value / person employed (EUR)		33.785	47.405	57.467	600	46.557
5. Added value / Tangible fixed assets	(%)	17,6	63,7	252,1	875	66,8
6. Personnel charges / Added value	(%)	75,8	87,4	95,8	637	85,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,7	8,5	22,1	802	8,0
8. Financial charges / Added value	(%)	0,5	1,9	7,7	818	3,5
9. Return on equity after tax	(%)	-1,9	7,5	24,8	725	9,4
10. Cash-flow / Equity	(%)	6,2	24,3	66,8	725	28,2
11. Gross return on total assets before taxes and financial charges	(%)	2,2	10,3	18,3	922	11,1
12. Net return on total assets before taxes and financial charges	(%)	-1,6	4,3	10,5	922	5,9
13. Liquidity in broad sense		0,44	0,89	1,64	900	0,88
14. Liquidity in narrow sense		0,39	0,84	1,62	899	0,87
17. Number of days of customer credit		0	17	46	128	29
18. Number of days of supplier credit		16	42	87	140	67
19. Equity / Total liabilities and equity	(%)	3,2	24,3	55,7	924	27,5
20. Acquisition of tangible assets / Added value	(%)	1,2	4,2	15,0	657	15,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,8	9,4	34,9	636	17,0

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,6	6,1	13,7	356	7,1
2. Net operating margin	(%)	-0,8	3,0	7,9	356	3,2
3. Added value / operating income	(%)	57,7	66,7	77,1	365	70,8
4. Added value / person employed (EUR)		34.306	47.624	56.581	806	45.859
5. Added value / Tangible fixed assets	(%)	23,9	73,6	305,3	1.111	81,6
6. Personnel charges / Added value	(%)	78,3	88,5	96,7	842	89,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,0	7,3	17,2	1.027	6,3
8. Financial charges / Added value	(%)	0,4	1,8	6,5	1.045	3,1
9. Return on equity after tax	(%)	-1,9	7,3	25,2	926	4,9
10. Cash-flow / Equity	(%)	6,2	23,2	66,1	926	16,1
11. Gross return on total assets before taxes and financial charges	(%)	2,3	10,0	17,9	1.171	7,9
12. Net return on total assets before taxes and financial charges	(%)	-1,5	4,2	10,5	1.171	4,3
13. Liquidity in broad sense		0,45	0,89	1,52	1.149	0,92
14. Liquidity in narrow sense		0,39	0,85	1,51	1.146	0,90
17. Number of days of customer credit		12	29	45	356	45
18. Number of days of supplier credit		29	52	95	389	75
19. Equity / Total liabilities and equity	(%)	3,3	23,1	52,5	1.173	32,2
20. Acquisition of tangible assets / Added value	(%)	1,2	3,7	11,5	859	13,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,1	11,1	37,1	838	18,8

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	24.581	*	*	1.743
. Part-time	1002	*	37.447	*	*	1.712
. Total in FTE (current period)	1003	*	47.200	*	*	1.802
. Total in FTE (preceding period)	1003P	*	45.100	*	*	1.776
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	35.051.164	*	*	1.743
. Part-time	1012	*	33.530.600	*	*	1.712
. Total (current period)	1013	*	68.581.772	*	*	1.802
. Total (preceding period)	1013P	*	66.040.831	*	*	1.776
PERSONNEL COSTS						
. Full-time	1021	*	1.036.669	*	*	1.743
. Part-time	1022	*	995.122	*	*	1.712
. Total (current period)	1023	*	2.031.791	*	*	1.802
. Total (preceding period)	1023P	*	1.892.436	*	*	1.776
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	73.027	*	*	868	*
. Men	10011	29.086	*	*	829	*
. Women	10012	43.919	*	*	863	*
Part-time						
. Total	1002	116.199	*	*	867	*
. Men	10021	11.739	*	*	826	*
. Women	10022	104.459	*	*	864	*
Total in FTE						
. Total	1003	145.693	*	*	870	*
. Men	10031	36.241	*	*	853	*
. Women	10032	109.452	*	*	868	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	99.143.500	*	*	868	*
. Men	10111	40.745.921	*	*	831	*
. Women	10112	58.394.082	*	*	863	*
Part-time						
. Total	1012	101.218.303	*	*	867	*
. Men	10121	10.294.471	*	*	829	*
. Women	10122	90.923.817	*	*	864	*
Total						
. Total	1013	200.361.807	*	*	870	*
. Men	10131	51.030.309	*	*	852	*
. Women	10132	149.287.805	*	*	866	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.888.060	*	*	868	*
. Men	10211	1.092.537	*	*	818	*
. Women	10212	1.778.439	*	*	850	*
Part-time						
. Total	1022	3.104.122	*	*	867	*
. Men	10221	303.587	*	*	815	*
. Women	10222	2.766.220	*	*	851	*
Total						
. Total	1023	5.992.182	*	*	870	*
. Men	10231	1.397.024	*	*	839	*
. Women	10232	4.550.832	*	*	855	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	15.789	*	*	169	*
. Men	10331	4.421	*	*	149	*
. Women	10332	11.217	*	*	162	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	140.253	*	*	857	*
. Men	10031P	35.329	*	*	824	*
. Women	10032P	103.260	*	*	828	*
Number of hours actually worked						
. Total	1013P	194.034.377	*	*	857	*
. Men	10131P	50.011.033	*	*	823	*
. Women	10132P	141.435.398	*	*	827	*
Personnel costs						
. Total	1023P	5.545.667	*	*	857	*
. Men	10231P	1.326.028	*	*	810	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	4.131.855	*	*	817	*
Advantages in addition to wages						
. Total	1033P	57.071	*	*	172	*
. Men	10331P	26.737	*	*	146	*
. Women	10332P	29.410	*	*	143	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	73.513	24.564	98.077	865	1.702
. Part-time	1052	116.928	38.084	155.012	864	1.693
. Total in FTE	1053	147.176	47.704	194.879	867	1.781
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	64.899	21.501	86.400	864	1.685
. Part-time	1102	102.781	32.782	135.563	862	1.667
. Total in FTE	1103	130.668	41.722	172.390	866	1.771
Contract for a definite period						
. Full-time	1111	6.396	1.953	8.349	527	657
. Part-time	1112	8.246	3.234	11.480	627	870
. Total in FTE	1113	10.903	3.692	14.595	706	1.077
Contract for the execution of a specifically assigned work						
. Full-time	1121	127	24	151	18	6
. Part-time	1122	172	52	224	28	16
. Total in FTE	1123	197	49	246	34	20
Replacement contract						
. Full-time	1131	2.091	1.086	3.177	403	485
. Part-time	1132	5.729	2.016	7.745	480	655
. Total in FTE	1133	5.407	2.241	7.649	521	825
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	29.219	8.954	38.173	820	1.288
. Part-time	1202	11.811	5.076	16.887	807	1.236
. Total in FTE	1203	36.522	11.919	48.442	846	1.496
- primary education						
. Full-time	12001	7.916	2.082	9.998	381	390
. Part-time	12002	2.787	841	3.628	366	317
. Total in FTE	12003	9.647	2.578	12.225	484	530
- secondary education						
. Full-time	12011	15.137	3.955	19.092	705	875
. Part-time	12012	6.028	2.358	8.386	655	835
. Total in FTE	12013	18.956	5.351	24.308	757	1.125
- higher non-university education						
. Full-time	12021	4.815	2.109	6.924	647	699
. Part-time	12022	2.320	1.230	3.550	512	523
. Total in FTE	12023	6.219	2.829	9.048	694	850
- university education						
. Full-time	12031	1.229	505	1.734	363	289
. Part-time	12032	569	403	972	241	239
. Total in FTE	12033	1.511	718	2.229	442	426
Women						
. Full-time	1211	44.294	15.610	59.904	860	1.638
. Part-time	1212	105.117	33.008	138.125	863	1.666
. Total in FTE	1213	110.654	35.784	146.438	865	1.758
- primary education						
. Full-time	12101	6.688	2.031	8.719	491	463
. Part-time	12102	17.000	5.897	22.897	602	681
. Total in FTE	12103	17.010	5.659	22.669	642	801
- secondary education						
. Full-time	12111	24.066	7.541	31.607	772	1.200
. Part-time	12112	66.118	17.250	83.368	782	1.306
. Total in FTE	12113	66.144	18.136	84.279	793	1.449
- higher non-university education						
. Full-time	12121	11.258	4.595	15.853	720	972
. Part-time	12122	18.023	7.269	25.292	710	1.010
. Total in FTE	12123	22.721	9.000	31.721	755	1.161
- university education						
. Full-time	12131	1.910	930	2.840	402	420
. Part-time	12132	2.438	1.524	3.962	406	511
. Total in FTE	12133	3.366	1.837	5.203	528	682
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	913	335	1.248	280	227
. Part-time	1302	259	117	376	88	67
. Total in FTE	1303	1.069	402	1.471	298	262
Employees						
. Full-time	1341	40.082	17.969	58.051	853	1.646
. Part-time	1342	64.939	26.111	91.050	843	1.592
. Total in FTE	1343	80.452	33.875	114.327	861	1.741
Workers						
. Full-time	1321	31.619	6.131	37.750	644	850
. Part-time	1322	51.320	11.698	63.018	710	1.111

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	64.494	13.213	77.707	725	1.219
Others						
. Full-time	1331	899	129	1.028	76	68
. Part-time	1332	410	158	568	106	74
. Total in FTE	1333	1.161	214	1.375	148	135
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	233	*	*	215	*
. Number of hours actually worked	1511	409.781	*	*	215	*
. Costs for the enterprise	1521	11.076	*	*	215	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	204	*	*	38	*
. Number of hours actually worked	1512	311.551	*	*	38	*
. Costs for the enterprise	1522	6.842	*	*	38	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	32.855	11.572	44.427	837	1.335
. Part-time	2052	55.336	20.730	76.066	838	1.455
. Total in FTE	2053	63.188	22.668	85.856	863	1.639
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	8.034	*	*	725	*
. Part-time	2102	15.402	*	*	750	*
. Total in FTE	2103	17.015	*	*	822	*
Contract for a definite period						
. Full-time	2111	22.579	*	*	692	*
. Part-time	2112	32.543	*	*	703	*
. Total in FTE	2113	39.696	*	*	788	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	166	*	*	17	*
. Part-time	2122	823	*	*	22	*
. Total in FTE	2123	607	*	*	31	*
Replacement contract						
. Full-time	2131	2.076	*	*	388	*
. Part-time	2132	6.568	*	*	473	*
. Total in FTE	2133	5.870	*	*	513	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	29.984	10.868	40.852	838	1.338
. Part-time	3052	50.210	19.442	69.652	853	1.448
. Total in FTE	3053	57.318	21.226	78.543	864	1.632
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	7.033	*	*	758	*
. Part-time	3102	13.430	*	*	819	*
. Total in FTE	3103	14.851	*	*	848	*
Contract for a definite period						
. Full-time	3111	21.055	*	*	689	*
. Part-time	3112	30.774	*	*	700	*
. Total in FTE	3113	37.180	*	*	786	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	220	*	*	19	*
. Part-time	3122	751	*	*	24	*
. Total in FTE	3123	611	*	*	34	*
Replacement contract						
. Full-time	3131	1.676	*	*	354	*
. Part-time	3132	5.255	*	*	454	*
. Total in FTE	3133	4.677	*	*	501	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	373	*	*	174	*
. Part-time	3402	750	*	*	265	*
. Total in FTE	3403	792	*	*	346	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	156	*	*	87	*
. Part-time	3412	591	*	*	179	*
. Total in FTE	3413	503	*	*	207	*
Dismissal						
. Full-time	3421	2.047	*	*	433	*
. Part-time	3422	2.967	*	*	488	*
. Total in FTE	3423	3.792	*	*	595	*
Other reason						
. Full-time	3431	27.408	*	*	815	*
. Part-time	3432	45.902	*	*	817	*
. Total in FTE	3433	52.230	*	*	844	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	8	*	*	2	*
. Total in FTE	3503	6	*	*	3	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	16.050	3.735	19.785	661	502
. Number of actual training hours	5802	341.921	102.139	444.060	661	502
. Costs for the enterprise	5803	9.102	2.846	11.948	708	642
- of which gross costs directly linked to training	58031	9.491	2.818	12.309	661	502
- of which fees paid and payments to collective funds	58032	615	213	829	468	399
- of which grants and other financial advantages received (to deduct)	58033	1.004	186	1.190	174	99
Women						
. Number of employees involved	5811	83.708	12.546	96.254	712	617
. Number of actual training hours	5812	1.468.529	293.353	1.761.882	712	617
. Costs for the enterprise	5813	36.751	8.180	44.931	749	743
- of which gross costs directly linked to training	58131	43.046	8.103	51.149	712	617
- of which fees paid and payments to collective funds	58132	2.548	478	3.026	509	440
- of which grants and other financial advantages received (to deduct)	58133	8.843	401	9.244	228	138
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	11.410	2.026	13.436	403	262
. Number of actual training hours	5822	193.126	55.403	248.529	403	262
. Costs for the enterprise	5823	4.973	1.293	6.266	403	262
Women						
. Number of employees involved	5831	53.969	5.618	59.587	415	311
. Number of actual training hours	5832	932.025	117.993	1.050.018	415	311
. Costs for the enterprise	5833	20.947	3.279	24.227	415	311
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	496	264	760	55	64
. Number of actual training hours	5842	80.126	75.020	155.146	55	64
. Costs for the enterprise	5843	496	362	858	52	61
Women						
. Number of employees involved	5851	1.535	676	2.211	111	111
. Number of actual training hours	5852	273.772	112.062	385.834	111	111
. Costs for the enterprise	5853	2.279	943	3.222	108	107