

Year 2013 Grouping : DE851A - Healthcare and veterinary services

NACE-BEL2008: + 75\* + 86\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.763.367	5.078.006	6.841.372	57	24.938
A.Formation expenses	20	16.515	1.593	18.108	12	599
B.Intangible fixed assets	21	72.598	648.705	721.303	28	7.751
C.Tangible fixed assets	22/27	1.064.926	4.194.940	5.259.866	54	24.671
. Land and buildings	22	558.437	3.165.529	3.723.965	35	12.171
. Plant, machinery and equipment	23	91.849	272.469	364.318	49	17.210
. Furniture and vehicles	24	59.746	405.626	465.372	53	22.676
. Leasing and similar rights	25	13.517	67.114	80.631	11	984
. Other tangible fixed assets	26	9.110	246.261	255.372	20	7.155
. Assets under construction and advance payments	27	332.267	37.941	370.208	12	228
D.Financial fixed assets	28	609.328	232.768	842.096	45	7.928
. Affiliated enterprises	280/1	603.295	*	*	19	*
- Participating interests	280	547.017	*	*	18	*
- Amounts receivable	281	56.278	*	*	5	*
. Other enterprises linked by participating interests	282/3	2.747	*	*	4	*
- Participating interests	282	2.747	*	*	4	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	3.286	*	*	39	*
- Shares	284	1.907	*	*	7	*
- Amounts receivable and cash guarantees	285/8	1.379	*	*	35	*
2.1.2.CURRENT ASSETS	29/58	1.595.232	5.518.558	7.113.790	63	25.522
A.Amounts receivable after more than one year	29	83.249	130.985	214.234	13	1.153
. Trade debtors	290		13.082	13.082		185
. Other amounts receivable	291	83.249	117.903	201.152	13	978
B.Stocks and contracts in progress	3	35.091	44.983	80.074	43	1.849
. Stocks	30/36	35.091	41.004	76.096	43	1.791
- Raw materials and consumables	30/31	30.916	*	*	32	*
- Work in progress	32		*	*		*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	4.175	*	*	11	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36		*	*		*
. Contracts in progress	37		3.978	3.978		71
C.Amounts receivable within one year	40/41	824.219	1.346.771	2.170.990	61	21.628
. Trade debtors	40	524.295	404.540	928.836	57	13.076
. Other amounts receivable	41	299.923	942.231	1.242.155	59	17.752
D.Current investments	50/53	323.417	1.241.858	1.565.275	29	7.215
. Own shares	50		*	*		*
. Other investments	51/53	323.417	*	*	29	*
E.Cash at bank and in hand	54/58	315.069	2.372.380	2.687.449	62	24.809
F.Deferred charges and accrued income	490/1	14.187	381.581	395.768	54	17.945
TOTAL ASSETS	20/58	3.358.598	10.596.563	13.955.162	63	25.552

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.260.135	5.044.210	6.304.344	59	24.207
EQUITY negative balance	10/15	-216	-80.871	-81.087	4	1.337
A.Capital	10	257.706	1.519.929	1.777.635	61	25.532
. Issued capital	100	260.302	1.664.955	1.925.257	61	25.535
. Uncalled capital	101	2.596	145.026	147.623	8	15.560
B.Share premium account	11	190	9.351	9.541	5	85
C.Revaluation surpluses	12	50.438	14.091	64.528	5	128
D.Reserves	13	483.658	2.281.539	2.765.197	61	24.302
. Legal reserve	130	10.446	95.930	106.376	60	24.144
. Reserves not available	131	14.867	9.438	24.305	11	204
- In respect of own shares held	1310	131	2.170	2.301	2	10
- Other	1311	14.735	7.268	22.004	9	194
. Untaxed reserves	132	8.850	213.285	222.134	17	6.128
. Available reserves	133	449.496	1.962.886	2.412.382	39	12.775
E.Profit carried forward	(+) 14	290.437	1.380.351	1.670.788	44	14.605
Loss carried forward	(-) 14	-14.217	-186.338	-200.556	9	3.361
F.Investment grants	15	191.707	909	192.616	10	37
G.Advance to associates on the sharing out of the assets	19		56.493	56.493		63
2.2.2.PROVISIONS AND DEFERRED TAXES	16	160.722	204.963	365.685	29	2.637
A.Provisions for liabilities and charges	160/5	160.567	181.808	342.375	29	2.132
. Pensions and similar obligations	160	29.524	*	*	18	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	23.867	*	*	4	*
. Other liabilities and charges	163/5	107.176	*	*	19	*
B.Deferred taxes	168	155	23.156	23.310	1	586
2.2.3.AMOUNTS PAYABLE	17/49	1.937.957	5.428.262	7.366.219	61	25.435
A.Amounts payable after more than one year	17	874.071	2.538.174	3.412.245	29	16.078
. Financial debts	170/4	855.160	2.460.533	3.315.693	29	15.791
- Credit institutions, leasing and other similar obligations	172/3	334.238	2.142.663	2.476.902	21	13.991
* Leasing and similar obligations	172	12.202	*	*	9	*
* Credit institutions	173	322.036	*	*	17	*
- Other loans	174/0	520.921	317.870	838.791	18	2.578
* Subordinated loans	170	5.832	*	*	2	*
* Unsubordinated debentures	171	193.835	*	*	6	*
* Other loans	174	321.253	*	*	14	*
. Trade debts	175		4.632	4.632		38
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	15	129	144	1	4
. Other amounts payable	178/9	18.896	72.880	91.776	9	785
B.Amounts payable within one year	42/48	1.015.490	2.805.652	3.821.143	60	25.397
. Current portion of amounts payable after more than one year falling due within one year	42	74.594	444.657	519.251	30	16.952
. Financial debts	43	281.169	126.664	407.833	20	4.198
- Credit institutions	430/8	123.162	110.137	233.299	17	3.860
- Other loans	439	158.007	16.527	174.534	3	411
. Trade debts	44	282.966	229.167	512.133	58	23.009
- Suppliers	440/4	282.966	228.656	511.622	58	23.000
- Bills of exchange payable	441		511	511		62
. Advances received on contracts in progress	46	1.338	7.075	8.413	7	296
. Taxes, remuneration and social security	45	222.471	384.072	606.544	57	21.794
- Taxes	450/3	29.724	326.500	356.224	52	20.566
- Remuneration and social security	454/9	192.748	57.572	250.320	52	7.650
. Other amounts payable	47/48	152.952	1.614.018	1.766.970	47	18.338
C.Deferred charges and accrued income	492/3	48.396	84.436	132.832	46	10.060
TOTAL LIABILITIES	10/49	3.358.598	10.596.563	13.955.162	63	25.552

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				1.123.314	2.886.143	4.009.457	57	24.584
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-1.220	-15.774	-16.995	6	933
A.OPERATING INCOME 70/74				2.154.734	*	*	59	*
. Turnover (optional entry for abridged layouts) 70				2.022.224	520.970	2.543.194	57	2.294
. Stocks and work and contracts in progress:								
increase (+) 71					*	*		*
decrease (-) 71					*	*		*
. Own construction capitalised 72				2.742	*	*	10	*
. Other operating income 74				129.768	*	*	56	*
B.OPERATING CHARGES 60/64				2.040.417	*	*	63	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				1.032.641	326.664	1.359.305	62	2.390
. Raw materials, consumables 60				447.177	*	*	52	*
- Purchases 600/8				449.267	*	*	52	*
- Stocks:								
decrease (+) 609				826	*	*	19	*
increase (-) 609				-2.915	*	*	19	*
. Services and other goods 61				585.464	*	*	62	*
. Remuneration, social security and pensions 62				885.065	288.326	1.173.391	52	6.153
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				100.375	722.451	822.826	55	24.936
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				2.460	3.141	5.602	22	279
write-backs (-) 631/4				-4.358	-181	-4.539	9	46
. Provisions for risks and charges :								
appropriations (+) 635/7				6.031	5.653	11.684	13	364
uses and write-backs (-) 635/7				-3.963	-15.699	-19.663	12	350
. Other operating charges 640/8				22.165	65.254	87.419	61	24.770
. Operating charges carried to assets as restructuring costs (-) 649					0	0		2
C.OPERATING PROFIT (+) 9901				144.322	1.852.318	1.996.641	49	22.717
OPERATING LOSS (-) 9901				-30.005	-50.893	-80.898	14	2.810
D.FINANCIAL INCOME 75				52.254	101.274	153.528	62	23.380
. Income from financial fixed assets 750				22.405	*	*	16	*
. Income from current assets 751				7.821	*	*	52	*
. Other financial income 752/9				22.028	*	*	49	*
E.FINANCIAL CHARGES 65				45.668	196.039	241.707	63	25.346
. Debt charges 650				31.823	*	*	51	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				-3.408	*	*	11	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				17.253	*	*	56	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				143.342	1.772.569	1.915.911	47	22.224
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-22.439	-65.908	-88.347	16	3.305
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				40.063	60.160	100.223	41	4.166
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				1.556	*	*	2	*
. Write-back of amounts written down financial fixed assets 761					*	*		*
. Write-back of provisions for extraordinary liabilities and charges 762				2.435	*	*	3	*
. Gains on disposal of fixed assets 763				904	*	*	25	*
. Other extraordinary income 764/9				35.169	*	*	26	*
H.EXTRAORDINARY CHARGES 66				18.472	24.285	42.757	37	3.352
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				1.378	*	*	4	*
. Amounts written down financial fixed assets 661				682	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	4.070	*	*	3	*
uses	(-) 662	-219	*	*	1	*
. Losses on disposal of fixed assets	663	181	*	*	14	*
. Other extraordinary charges	664/8	12.381	*	*	29	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	149.457	1.807.788	1.957.245	51	22.363
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-6.964	-65.251	-72.215	12	3.162
J.TRANSFER FROM DEFERRED TAXES	780	14	2.132	2.145	1	551
K.TRANSFER TO DEFERRED TAXES	680		3.279	3.279		126
L.INCOME TAXES	(-) 67/77	0	-1.554	-1.554	2	504
INCOME TAXES	(+) 67/77	41.434	562.110	603.544	46	23.567
. Income taxes	670/3	41.594	*	*	47	*
. Adjustment of income taxes and write-back of tax provisions	77	160	*	*	14	*
M.PROFIT FOR THE PERIOD	(+) 9904	108.175	1.250.779	1.358.954	50	21.998
LOSS FOR THE PERIOD	(-) 9904	-7.101	-69.946	-77.048	13	3.520
N.TRANSFER FROM UNTAXED RESERVES	789	21	7.668	7.690	1	642
O.TRANSFER TO UNTAXED RESERVES	689	3.030	32.228	35.258	6	1.155
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	105.166	1.225.856	1.331.022	50	22.023
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-7.101	-69.583	-76.685	13	3.495
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	354.349	2.782.706	3.137.055	52	21.879
Loss to be appropriated	(-) 9906	-13.954	-195.171	-209.125	11	3.657
. Profit for the period avail. For appropri.	(+) 9905	105.166	1.225.856	1.331.022	50	22.023
Loss for the period avail. For appropri.	(-) 9905	-7.101	-69.583	-76.685	13	3.495
. Profit brought forward	(+) 14P	260.760	1.604.277	1.865.037	47	14.209
Loss brought forward	(-) 14P	-18.430	-173.014	-191.444	7	3.257
B.Transfers from capital and reserves	791/2	2.705	920.587	923.293	6	3.927
. from capital and share premium account	791		*	*		*
. from reserves	792	2.705	*	*	6	*
C.Transfers to capital and reserves	691/2	40.740	578.032	618.772	25	11.590
. to capital and share premium account	691	0	33.951	33.951	1	224
. to legal reserve	6920	1.346	41.260	42.606	14	4.973
. to other reserves	6921	39.394	502.822	542.216	12	8.635
D.Profit to be carried forward	(+) 14	290.437	1.380.351	1.670.788	44	14.605
Loss to be carried forward	(-) 14	-14.217	-186.338	-200.556	9	3.361
E.Partners' contribution in respect of losses	794	469	573	1.042	2	13
F.Profit to be distributed	694/6	26.610	1.736.651	1.763.260	20	9.316
. Dividends	694	21.931	1.664.717	1.686.649	16	8.073
. Directors' or managers' entitlements	695	4.660	67.461	72.121	6	1.716
. Other beneficiaries	696	18	4.473	4.491	1	28

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	11.470	*	*	12	*
Movements during the period						
. New expenses incurred	8002	6.227	*	*	6	*
. Depreciation	8003	1.194	*	*	11	*
. Other (+)/(-)	8004	15	*	*	3	*
Net book value at the end of the period	20	16.515	*	*	12	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	3.445	*	*	4	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	188.860	2.563.897	2.752.757	38	13.967
Movements during the period						
. Acquisitions, including produced fixed assets	8029	8.992	104.914	113.906	22	1.178
. Sales and disposals	8039	309	37.034	37.342	6	349
. Transfers from one heading to another (+)/(-)	8049	76	-1.025	-949	2	37
At the end of the period	8059	197.619	2.630.752	2.828.371	37	14.373
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	111.109	1.844.108	1.955.217	38	13.875
Movements during the period						
. Recorded	8079	14.133	172.010	186.143	28	8.537
. Written back	8089		155	155		7
. Acquisitions from third parties	8099	9	385	393	1	4
. Cancelled owing to sales and disposals	8109	238	33.720	33.958	4	298
. Transferred from one heading to another(+)/(-)	8119	9	-581	-572	1	40
At the end of the period	8129	125.021	1.982.048	2.107.068	37	14.300
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	72.598	648.705	721.303	28	7.751
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	14.742	*	*	10	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	2.541	*	*	7	*
. Sales and disposals	8031	63	*	*	3	*
. Transfers from one heading to another (+)/(-)	8041	54	*	*	1	*
At the end of the period	8051	17.273	*	*	10	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	11.527	*	*	10	*
Movements during the period						
. Recorded	8071	1.442	*	*	8	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	59	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	12.910	*	*	10	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	4.364	*	*	7	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	24.620	*	*	23	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	5.468	*	*	18	*
. Sales and disposals	8032	66	*	*	2	*
. Transfers from one heading to another (+)/(-)	8042	488	*	*	2	*
At the end of the period	8052	30.510	*	*	23	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	17.929	*	*	22	*
Movements during the period						
. Recorded	8072	2.553	*	*	20	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	9	*	*	1	*
. Cancelled owing to sales and disposals	8102	9	*	*	1	*
. Transferred from one heading to another(+)/(-)	8112	9	*	*	1	*

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At the end of the period	8122	20.491	*	*	23	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	10.019	*	*	20	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	149.291	*	*	23	*
Movements during the period						
. Acquisitions,	8023	724	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	180	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	149.836	*	*	23	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	81.653	*	*	23	*
Movements during the period						
. Recorded	8073	10.138	*	*	14	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	171	*	*	1	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	91.620	*	*	23	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	58.216	*	*	13	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	207	*	*	1	*
Movements during the period						
. Acquisitions,	8024	260	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-466	*	*	1	*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.368.932	7.504.301	9.873.233	57	24.124
Movements during the period						
. Acquisitions,	8169	208.555	869.173	1.077.728	51	20.181
including produced fixed assets						
. Sales and disposals	8179	19.521	301.785	321.306	36	6.761
. Transfers from one heading to another (+)/(-)	8189	-2.599	-4.208	-6.806	5	268
At the end of the period	8199	2.555.367	8.067.481	10.622.849	57	25.076
b)REVALUATION GAINS						
At the end of the preceding period	8259P	47.454	9.672	57.126	2	124
Movements during the period						
. Recorded	8219		3.151	3.151		44
. Acquisitions from third parties	8229					
. Cancelled	8239		69	69		7
. Transferred from one heading to another(+)/(-)	8249		-12	-12		3
At the end of the period	8259	47.454	12.743	60.197	2	145
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.469.582	3.549.469	5.019.051	57	24.070
Movements during the period						
. Recorded	8279	85.443	550.370	635.813	55	24.801
. Written back	8289	1.556	1.133	2.689	2	125
. Acquisitions from third parties	8299	1.705	2.403	4.109	1	41
. Cancelled owing to sales and disposals	8309	17.557	213.057	230.614	36	6.457
. Transferred from one heading to another(+)/(-)	8319	278	-2.768	-2.490	3	309
At the end of the period	8329	1.537.896	3.885.284	5.423.180	57	25.065
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.064.926	4.194.940	5.259.866	54	24.671
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.134.120	*	*	33	*
Movements during the period						
. Acquisitions,	8161	28.617	*	*	21	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	1.667	*	*	4	*
. Transfers from one heading to another (+)/(-)	8181	102.872	*	*	10	*
At the end of the period	8191	1.263.942	*	*	35	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	47.305	*	*	1	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	47.305	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	717.734	*	*	33	*
Movements during the period						
. Recorded	8271	36.901	*	*	34	*
. Written back	8281	798	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	1.038	*	*	4	*
. Transferred from one heading to another (+)/(-)	8311	10	*	*	4	*
At the end of the period	8321	752.809	*	*	35	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	558.437	*	*	35	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	554.040	*	*	53	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	37.233	*	*	48	*
. Sales and disposals	8172	9.363	*	*	20	*
. Transfers from one heading to another (+)/(-)	8182	447	*	*	6	*
At the end of the period	8192	582.357	*	*	53	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	149	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	149	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	468.447	*	*	53	*
Movements during the period						
. Recorded	8272	30.046	*	*	50	*
. Written back	8282	724	*	*	1	*
. Acquisitions from third parties	8292	1.705	*	*	1	*
. Cancelled owing to sales and disposals	8302	9.109	*	*	21	*
. Transferred from one heading to another (+)/(-)	8312	292	*	*	5	*
At the end of the period	8322	490.658	*	*	53	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	91.849	*	*	49	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	291.988	*	*	55	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	17.361	*	*	44	*
. Sales and disposals	8173	5.235	*	*	28	*
. Transfers from one heading to another (+)/(-)	8183	2.423	*	*	12	*
At the end of the period	8193	306.537	*	*	56	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	235.779	*	*	55	*
Movements during the period						
. Recorded	8273	13.990	*	*	53	*
. Written back	8283	33	*	*	1	*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	4.836	*	*	28	*
. Transferred from one heading to another (+)/(-)	8313	1.891	*	*	10	*
At the end of the period	8323	246.791	*	*	56	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	59.746	*	*	53	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	32.094	*	*	16	*
Movements during the period						
. Acquisitions,	8164	2.072	*	*	8	*
including produced fixed assets						
. Sales and disposals	8174	2.593	*	*	6	*
. Transfers from one heading to another (+)/(-)	8184	-2.043	*	*	9	*
At the end of the period	8194	29.530	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	17.883	*	*	16	*
Movements during the period						
. Recorded	8274	2.614	*	*	11	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	2.573	*	*	6	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-1.911	*	*	9	*
At the end of the period	8324	16.013	*	*	15	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	13.517	*	*	11	*
OF WHICH						
Land and buildings	250	9.502	*	*	3	*
Plant, machinery and equipment	251	2.834	*	*	5	*
Furniture and vehicles	252	1.181	*	*	10	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	38.454	*	*	20	*
Movements during the period						
. Acquisitions,	8165	2.277	*	*	13	*
including produced fixed assets						
. Sales and disposals	8175	26	*	*	2	*
. Transfers from one heading to another (+)/(-)	8185	-21	*	*	1	*
At the end of the period	8195	40.684	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	29.688	*	*	17	*
Movements during the period						
. Recorded	8275	1.891	*	*	16	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	1	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	-4	*	*	1	*
At the end of the period	8325	31.574	*	*	18	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	9.110	*	*	20	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	318.236	*	*	11	*
Movements during the period						
. Acquisitions,	8166	120.994	*	*	12	*
including produced fixed assets						
. Sales and disposals	8176	637	*	*	3	*
. Transfers from one heading to another (+)/(-)	8186	-106.277	*	*	9	*
At the end of the period	8196	332.317	*	*	12	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	51	*	*	2	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	0	*	*	1	*
At the end of the period	8326	50	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	332.267	*	*	12	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	226.537	*	*	7.628
Movements during the period						
. Acquisitions	8365	*	36.168	*	*	1.082
. Sales and disposals	8375	*	11.479	*	*	511
. Transfers from one heading to another (+)/(-)	8385	*	-336	*	*	24
. Other movements	8386	*	-1.475	*	*	60
At the end of the period	8395	*	249.415	*	*	7.979
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	165	*	*	23
Movements during the period						
. Recorded	8415	*	572	*	*	11
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	1	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*	-4	*	*	1
At the end of the period	8455	*	731	*	*	23
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	13.986	*	*	80
Movements during the period						
. Recorded	8475	*	3.068	*	*	24
. Written back	8485	*	261	*	*	5
. Acquisitions from third parties	8495	*	3	*	*	3
. Cancelled owing to sales and disposals	8505	*	20	*	*	5
. Transferred from one heading to another(+)/(-)	8515	*	57	*	*	11
At the end of the period	8525	*	16.832	*	*	103
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	420	*	*	47
Movements during the period (+)/(-)	8545	*	127	*	*	18
At the end of the period	8555	*	547	*	*	54
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	232.768	*	*	7.928
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	576.366	*	*	26	*
Movements during the period						
. Acquisitions	8364	42.932	*	*	8	*
. Sales and disposals	8374	4.463	*	*	5	*
. Transfers from one heading to another (+)/(-)	8384	-37	*	*	1	*
At the end of the period	8394	614.798	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	194	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	194	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	62.991	*	*	7	*
Movements during the period						
. Recorded	8474	420	*	*	2	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	89	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	63.322	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	0	*	*	1	*
Movements during the period (+)/(-)	8544	0	*	*	1	*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	551.670	*	*	25	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	58.207	*	*	36	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	1.875	*	*	24	*
. Repayments	8594	2.019	*	*	7	*
. Amounts written down	8604	262	*	*	2	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-136	*	*	1	*
. Others (+)/(-)	8634	-8	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	57.658	*	*	35	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	1.179	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	571.837	*	*	18	*
Movements during the period						
. Acquisitions	8361	42.928	*	*	7	*
. Sales and disposals	8371	4.457	*	*	5	*
. Transfers from one heading to another (+)/(-)	8381	-37	*	*	1	*
At the end of the period	8391	610.271	*	*	18	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	62.923	*	*	5	*
Movements during the period						
. Recorded	8471	420	*	*	2	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	89	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	63.254	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	0	*	*	1	*
Movements during the period (+)/(-)	8541	0	*	*	1	*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	547.017	*	*	18	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	57.055	*	*	5	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.404	*	*	3	*
. Repayments	8591	2.000	*	*	1	*
. Amounts written down	8601	45	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-136	*	*	1	*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	56.278	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	963	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	2.614	*	*	5	*
Movements during the period						
. Acquisitions	8362	4	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	2.618	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	194	*	*	1	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	194	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	65	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	65	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	2.747	*	*	4	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	1.916	*	*	8	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373	6	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	1.910	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	3	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	3	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.907	*	*	7	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	1.153	*	*	35	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	470	*	*	23	*
. Repayments	8593	19	*	*	7	*
. Amounts written down	8603	217	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-8	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.379	*	*	35	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	217	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	94.735	*	*	10	*
- Book value increased with the uncalled amount	8681	94.735	*	*	10	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	59.865	*	*	4	*
- Fixed income securities issued by credit institutions	8684	17.224	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	144.822	*	*	20	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	5.587	*	*	7	*
- between one month and one year	8687	108.502	*	*	11	*
- over one year	8688	30.733	*	*	3	*
. Other investments	8689	23.995	*	*	7	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	260.050	706.864	966.913	61	24.454
At the end of the preceding period						
. Issued capital at the end of the period	100	260.302	1.664.955	1.925.257	61	25.535
B.Structure of the capital						
. Number of registered shares	8702	12.935.777.257	*	*	45	*
. Number of bearer shares	8703	709.536	*	*	2	*
C.Capital not paid						
. Uncalled capital	101	2.596	145.026	147.623	8	15.560
. Called up capital, unpaid	8712	14	2.021	2.036	3	38
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		381	381		10
- Corresponding number of shares	8722		6.219	6.219		10
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	30.000	1.504	31.504	1	2
outstanding subscription rights						
- Amount of capital to be subscribed	8746	4	150	154	1	2
- Corresponding maximum number of shares	8747	30.000	1.504	31.504	1	2
to be issued						
F.Authorized capital not issued	8751	500		500	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		8.016	8.016		12
- Number of voting rights attached	8762		1.616	1.616		10
. Allocation shareholders						
- Number of shares held	8771		6.200	6.200		1
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	74.594	*	*	30	*
- Subordinated loans	8811	709	*	*	2	*
- Unsubordinated debentures	8821	1.537	*	*	2	*
- Leasing and	8831	2.652	*	*	9	*
similar obligations						
- Credit institutions	8841	47.301	*	*	21	*
- Other loans	8851	22.394	*	*	6	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	0	*	*	1	*
Total current portion of amounts payable after	42	74.594	444.657	519.251	30	16.952
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	206.702	*	*	25	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	2.428	*	*	2	*
- Unsubordinated debentures	8822	56.964	*	*	3	*
- Leasing and similar obligations	8832	4.676	*	*	9	*
- Credit institutions	8842	92.576	*	*	17	*
- Other loans	8852	50.058	*	*	9	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	5.915	*	*	3	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	212.617	1.251.832	1.464.448	25	14.979
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	648.458	*	*	19	*
- Subordinated loans	8813	3.404	*	*	1	*
- Unsubordinated debentures	8823	136.871	*	*	5	*
- Leasing and similar obligations	8833	7.526	*	*	3	*
- Credit institutions	8843	229.460	*	*	10	*
- Other loans	8853	271.196	*	*	8	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	15	*	*	1	*
. Other amounts payable	8903	12.981	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	661.454	1.286.342	1.947.796	20	7.308
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	116.315	26.495	142.810	5	132
- Credit institutions, leasing and similar obligations	891	107.840	25.464	133.303	4	124
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	107.840	*	*	4	*
- Other loans	901	8.476	1.031	9.507	2	12
* Subordinated loans	8931	4.784	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	3.691	*	*	1	*
. Trade debts	8981		99	99		4
- Suppliers	8991		99	99		4
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		12	12		1
. Other amounts payable	9051	579	481	1.060	1	4
Total amounts payable guaranteed by Belgian public authorities	9061	116.894	27.088	143.981	6	135
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	138.961	770.571	909.533	11	3.383
- Credit institutions, leasing and similar obligations	892	37.068	731.611	768.678	9	3.238
* Leasing and similar obligations	8952	8.072	*	*	3	*
* Credit institutions	8962	28.995	*	*	9	*
- Other loans	902	101.894	38.961	140.855	2	229
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942	81.607	*	*	1	*
- Other loans	8972	20.287	*	*	1	*
. Trade debts	8982		266	266		36
- Suppliers	8992		266	266		36
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		262	262		22
- Taxes	9032		233	233		20
- Remuneration and social security	9042		29	29		5
. Other amounts payable	9052		2.401	2.401		37
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	138.961	773.501	912.462	11	3.403
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	74	3.887	3.960	2	293
. Accruing taxes payable	9073	24.054	*	*	48	*
. Estimated taxes payable	450	5.596	*	*	26	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	398	712	1.110	2	40
. Other amounts payable in respect of remuneration and social security	9077	192.350	*	*	52	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	12.578	*	*	18	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	18.445	10.386	28.831	51	4.719
. Average number of employees calculated in full-time equivalents	9087	16.487	7.211	23.698	52	5.234
. Number of actual worked hours	9088	23.343.134	11.434.715	34.777.849	51	5.047
b)Personnel costs						
. Remuneration and direct social benefits	620	651.946	210.771	862.717	52	5.435
. Employer's contribution for social security	621	200.068	58.111	258.179	52	5.231
. Employers' premiums for extra statutory insurance	622	5.807	1.927	7.734	28	503
. Other personnel costs	623	23.452	17.029	40.481	52	5.522
. Pensions	624	3.791	488	4.280	9	103
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-545	*	*	15	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	36	*	*	4	*
- Written back	9111	0	*	*	1	*
. On trade debts						
- Recorded	9112	13.697	*	*	27	*
- Written back	9113	15.630	*	*	17	*
e)Provisions for liabilities and charges						
. Formed	9115	11.722	*	*	21	*
. Used and written back	9116	9.654	*	*	19	*
f)Other operating charges						
. Taxes related to operation	640	1.401	*	*	59	*
. Other costs	641/8	20.765	*	*	45	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	46	*	*	11	*
. Average number calculated in full-time equivalents	9097	140	*	*	27	*
. Number of actual worked hours	9098	261.643	*	*	27	*
. Costs to the enterprise	617	8.537	*	*	27	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	8.591	48	8.639	9	18
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501	321	*	*	1	*
c)Interests recorded under assets	6503	3.849	1.064	4.913	5	373
d)Amounts written down on current assets						
. Recorded	6510	1.693	*	*	11	*
. Written back	6511	5.101	*	*	5	*
e)Other financial charges						
. Charges for discounting amounts receivable	653		633	633		398
f)Provisions of a financial nature						
. Formed	656	-3.683	165	-3.518	2	1.375
. Used and written back	6560	1	*	*	1	*
	6561	3.684	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	40.917	*	*	45	*
- Income taxes paid and withholding taxes due or paid	9135	39.188	*	*	44	*
- Excess of income tax prepayments and	9136	1.963	*	*	18	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	3.692	*	*	21	*
. Income taxes on the result of prior periods	9138	676	*	*	20	*
- Additional income taxes due or paid	9139	562	*	*	17	*
- Additional income taxes estimated or provided for	9140	114	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	48.391	*	*	7	*
Accumulated tax losses deductible from future taxable profits	9142	22.455	*	*	4	*
- Deferred taxes representing liabilities	9144		*	*		*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	12.136	*	*	29	*
- By the enterprise	9146	180.482	*	*	30	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	162.270	*	*	51	*
- For withholding taxes on investment income	9148	823	*	*	19	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	5.608	2.232	7.840	1	10
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	5.608	*	*	1	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	22.334	812.807	835.141	5	2.105
- Amount of registration	9171	13.274	685.083	698.357	5	2.123
. Pledging of goodwill - Amount of registration	9181	4.029	18.966	22.994	3	83
. Pledging of other assets - Book value of other assets pledged	9191	335.168	77.938	413.106	8	943
. Guarantees provided on future assets - Amount of assets involved	9201		3.095	3.095		21
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162		15.858	15.858		44
- Amount of registration	9172		15.926	15.926		45
. Pledging of goodwill - Amount of registration	9182		554	554		3
. Pledging of other assets - Book value of assets pledged	9192	48.668	1.197	49.864	4	33
. Guarantees provided on future assets - Amounts of assets involved	9202		16	16		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	603.295	*	*	19	*
. Participating interests	280	547.017	*	*	18	*
. Subordinated amounts receivable	9271	48.715	*	*	1	*
. Other amounts receivable	9281	7.563	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	228.319	28.306	256.625	33	120
. Over one year	9301	5.499	*	*	2	*
. Within one year	9311	222.820	*	*	32	*
c)Current investments in affiliated enterprises	9321	3.346	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	3.346	*	*	1	*
d)Amounts payable	9351	576.320	*	*	29	*
. Over one year	9361	302.541	*	*	10	*
. Within one year	9371	273.778	*	*	29	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	280.238	*	*	5	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	426.145	*	*	5	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	531	*	*	3
g)Financial results						
. Income from financial fixed assets	9421	19.785	*	*	6	*
. Income from current assets	9431	1.997	*	*	17	*
. Other financial income	9441	10	*	*	1	*
. Debt charges	9461	16.619	*	*	12	*
. Other financial charges	9471	1.100	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	250	*	*	1	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	2.747	*	*	4	*
. Participating interests	282	2.747	*	*	4	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	12	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	12	*	*	1	*
c)Amounts payable	9352	65	*	*	1	*
. Over one year	9362		*	*		*
. Within one year	9372	65	*	*	1	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	4.544	270.674	275.218	5	3.484
. Guarantees provided in their favour	9501		728	728		10
. Other significant commitments undertaken in their favour	9502		9.251	9.251		180
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	20.338	*	*	11	*
- To former directors and former managers	9504	225	*	*	3	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	670	*	*	49	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	26	*	*	8	*
- Tax consultancy	95062	4	*	*	1	*
- Other missions external to the audit	95063	20	*	*	5	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	8	*	*	3	*
- Other missions external to the audit	95083	0	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	96	*	*	2	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	14	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	42	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.127	*	*	1.791
. Part-time	1002	*	7.153	*	*	4.230
. Total in FTE (current period)	1003	*	6.971	*	*	4.986
. Total in FTE (preceding period)	1003P	*	6.626	*	*	4.840
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.004.069	*	*	1.791
. Part-time	1012	*	6.355.435	*	*	4.230
. Total (current period)	1013	*	11.359.504	*	*	4.986
. Total (preceding period)	1013P	*	10.803.298	*	*	4.840
PERSONNEL COSTS						
. Full-time	1021	*	126.677	*	*	1.791
. Part-time	1022	*	150.245	*	*	4.230
. Total (current period)	1023	*	276.922	*	*	4.986
. Total (preceding period)	1023P	*	255.475	*	*	4.840
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	10.751	*	*	51	*
. Men	10011	3.229	*	*	47	*
. Women	10012	7.522	*	*	50	*
Part-time						
. Total	1002	7.660	*	*	50	*
. Men	10021	860	*	*	43	*
. Women	10022	6.801	*	*	50	*
Total in FTE						
. Total	1003	15.649	*	*	51	*
. Men	10031	3.766	*	*	47	*
. Women	10032	11.883	*	*	51	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	14.894.496	*	*	51	*
. Men	10111	5.010.774	*	*	48	*
. Women	10112	9.883.722	*	*	50	*
Part-time						
. Total	1012	8.448.638	*	*	50	*
. Men	10121	942.082	*	*	43	*
. Women	10122	7.506.556	*	*	50	*
Total						
. Total	1013	23.343.134	*	*	51	*
. Men	10131	5.952.855	*	*	49	*
. Women	10132	17.390.279	*	*	51	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	513.948	*	*	51	*
. Men	10211	168.208	*	*	46	*
. Women	10212	340.555	*	*	48	*
Part-time						
. Total	1022	316.394	*	*	50	*
. Men	10221	38.872	*	*	41	*
. Women	10222	276.386	*	*	47	*
Total						
. Total	1023	830.342	*	*	51	*
. Men	10231	209.150	*	*	47	*
. Women	10232	620.764	*	*	49	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	1.256	*	*	14	*
. Men	10331	384	*	*	13	*
. Women	10332	871	*	*	14	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	15.555	*	*	51	*
. Men	10031P	3.648	*	*	45	*
. Women	10032P	11.808	*	*	48	*
Number of hours actually worked						
. Total	1013P	22.955.781	*	*	51	*
. Men	10131P	5.700.340	*	*	45	*
. Women	10132P	17.143.972	*	*	48	*
Personnel costs						
. Total	1023P	793.360	*	*	51	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	195.334	*	*	43	*
. Women	10232P	587.904	*	*	46	*
Advantages in addition to wages						
. Total	1033P	1.173	*	*	13	*
. Men	10331P	295	*	*	11	*
. Women	10332P	756	*	*	12	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	10.915	3.097	14.012	50	1.450
. Part-time	1052	7.370	7.150	14.520	49	3.918
. Total in FTE	1053	15.695	6.927	22.622	50	4.619
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	10.059	2.805	12.864	49	1.369
. Part-time	1102	6.599	6.646	13.245	49	3.768
. Total in FTE	1103	14.401	6.406	20.806	50	4.459
Contract for a definite period						
. Full-time	1111	710	250	960	29	171
. Part-time	1112	491	434	925	27	341
. Total in FTE	1113	990	442	1.432	37	474
Contract for the execution of a specifically assigned work						
. Full-time	1121	3	4	7	2	4
. Part-time	1122	2	9	11	1	8
. Total in FTE	1123	4	7	11	2	10
Replacement contract						
. Full-time	1131	143	38	181	16	27
. Part-time	1132	278	61	339	12	55
. Total in FTE	1133	300	72	372	18	79
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.272	839	4.111	46	371
. Part-time	1202	801	697	1.498	39	515
. Total in FTE	1203	3.787	1.185	4.972	49	794
- primary education						
. Full-time	12001	245	134	379	16	75
. Part-time	12002	94	139	233	14	114
. Total in FTE	12003	308	199	507	22	175
- secondary education						
. Full-time	12011	1.503	459	1.962	39	208
. Part-time	12012	409	399	808	36	304
. Total in FTE	12013	1.774	661	2.435	43	463
- higher non-university education						
. Full-time	12021	1.201	153	1.354	39	112
. Part-time	12022	215	110	325	24	99
. Total in FTE	12023	1.341	207	1.548	39	193
- university education						
. Full-time	12031	323	52	375	25	34
. Part-time	12032	83	34	117	13	31
. Total in FTE	12033	364	69	433	26	63
Women						
. Full-time	1211	7.643	2.258	9.901	48	1.273
. Part-time	1212	6.569	6.453	13.022	49	3.621
. Total in FTE	1213	11.908	5.741	17.649	49	4.244
- primary education						
. Full-time	12101	593	277	870	18	187
. Part-time	12102	852	1.133	1.985	21	771
. Total in FTE	12103	1.116	843	1.959	26	873
- secondary education						
. Full-time	12111	2.882	1.225	4.107	45	788
. Part-time	12112	2.888	3.936	6.824	45	2.355
. Total in FTE	12113	4.755	3.342	8.097	47	2.780
- higher non-university education						
. Full-time	12121	3.700	585	4.285	42	354
. Part-time	12122	2.554	1.134	3.688	41	753
. Total in FTE	12123	5.393	1.240	6.633	45	983
- university education						
. Full-time	12131	468	118	586	26	76
. Part-time	12132	275	154	429	23	127
. Total in FTE	12133	645	204	848	28	194
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	65	30	95	9	26
. Part-time	1302	9	32	41	4	20
. Total in FTE	1303	71	50	121	9	42
Employees						
. Full-time	1341	9.097	2.514	11.611	50	1.337
. Part-time	1342	5.585	5.679	11.264	49	3.333
. Total in FTE	1343	12.833	5.745	18.577	50	4.070
Workers						
. Full-time	1321	1.666	531	2.197	37	154

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NACE-BEL2008: + 75\* + 86\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	1.773	1.389	3.162	37	1.073
. Total in FTE	1323	2.704	1.093	3.797	40	1.163
Others						
. Full-time	1331	87	22	109	3	20
. Part-time	1332	3	50	53	1	42
. Total in FTE	1333	88	39	127	3	59
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	79	*	*	27	*
. Number of hours actually worked	1511	151.022	*	*	27	*
. Costs for the enterprise	1521	5.164	*	*	27	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	61	*	*	4	*
. Number of hours actually worked	1512	110.621	*	*	4	*
. Costs for the enterprise	1522	3.373	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.983	3.007	4.990	48	729
. Part-time	2052	1.704	3.424	5.128	40	1.348
. Total in FTE	2053	2.923	4.511	7.434	48	1.757
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	866	*	*	43	*
. Part-time	2102	455	*	*	36	*
. Total in FTE	2103	1.149	*	*	45	*
Contract for a definite period						
. Full-time	2111	961	*	*	36	*
. Part-time	2112	978	*	*	31	*
. Total in FTE	2113	1.472	*	*	38	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	156	*	*	16	*
. Part-time	2132	271	*	*	12	*
. Total in FTE	2133	302	*	*	19	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.687	2.914	4.601	45	693
. Part-time	3052	1.809	3.173	4.982	44	1.236
. Total in FTE	3053	2.616	4.267	6.884	47	1.624
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	724	*	*	41	*
. Part-time	3102	607	*	*	42	*
. Total in FTE	3103	1.045	*	*	45	*
Contract for a definite period						
. Full-time	3111	839	*	*	36	*
. Part-time	3112	885	*	*	31	*
. Total in FTE	3113	1.282	*	*	39	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	124	*	*	17	*
. Part-time	3132	317	*	*	11	*

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NACE-BEL2008: + 75\* + 86\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	289	*	*	19	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	134	*	*	14	*
. Part-time	3402	108	*	*	21	*
. Total in FTE	3403	197	*	*	21	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	6	*	*	3	*
. Part-time	3412	35	*	*	5	*
. Total in FTE	3413	24	*	*	6	*
Dismissal						
. Full-time	3421	136	*	*	28	*
. Part-time	3422	87	*	*	23	*
. Total in FTE	3423	190	*	*	34	*
Other reason						
. Full-time	3431	1.411	*	*	43	*
. Part-time	3432	1.579	*	*	43	*
. Total in FTE	3433	2.205	*	*	47	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.742	43	1.785	22	15
. Number of actual training hours	5802	45.427	1.161	46.588	22	15
. Costs for the enterprise	5803	1.557	39	1.596	25	74
- of which gross costs directly linked to training	58031	1.573	33	1.607	22	15
- of which fees paid and payments to collective funds	58032	9	6	15	7	63
- of which grants and other financial advantages received (to deduct)	58033	25		25	3	
Women						
. Number of employees involved	5811	7.802	149	7.951	25	67
. Number of actual training hours	5812	136.990	3.957	140.947	25	67
. Costs for the enterprise	5813	4.631	139	4.771	28	290
- of which gross costs directly linked to training	58131	4.742	114	4.855	25	67
- of which fees paid and payments to collective funds	58132	26	30	56	9	246
- of which grants and other financial advantages received (to deduct)	58133	137	4	141	5	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	609	85	694	20	33
. Number of actual training hours	5822	6.372	1.871	8.243	20	33
. Costs for the enterprise	5823	206	43	249	20	33
Women						
. Number of employees involved	5831	2.716	248	2.964	22	103
. Number of actual training hours	5832	33.183	7.005	40.188	22	103
. Costs for the enterprise	5833	942	137	1.079	22	103
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	7	15	22	2	7
. Number of actual training hours	5842	920	4.356	5.276	2	7
. Costs for the enterprise	5843	16	15	31	2	7
Women						
. Number of employees involved	5851	11	79	90	3	26
. Number of actual training hours	5852	9.755	11.164	20.919	3	26
. Costs for the enterprise	5853	84	71	155	3	25

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NACE-BEL2008: + 75\* + 86\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	4,1	16,0	29,9	59	10,0
2. Net operating margin	(%)	1,4	8,9	26,2	59	5,7
3. Added value / operating income	(%)	36,4	53,3	59,0	59	51,8
4. Added value / person employed (EUR)		58.749	75.991	101.490	51	67.310
5. Added value / Tangible fixed assets	(%)	43,0	91,6	223,1	57	44,8
6. Personnel charges / Added value	(%)	44,6	62,0	88,0	51	79,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,2	7,2	12,6	52	9,1
8. Debt charges / Added value	(%)	0,6	1,8	3,4	48	2,9
9. Return on equity after tax	(%)	0,8	9,7	19,6	59	7,5
10. Cash-flow / Equity	(%)	6,9	16,0	55,9	59	14,4
11. Gross return on total assets before taxes and debt charges	(%)	4,5	8,2	20,2	63	7,5
12. Net return on total assets before taxes and debt charges	(%)	1,0	5,8	18,5	63	4,9
13. Liquidity in broad sense		1,00	1,51	5,63	61	1,42
14. Liquidity in narrow sense		0,97	1,39	5,00	60	1,44
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		36	53	73	59	83
18. Number of days of supplier credit		26	47	85	62	99
19. Equity / Total liabilities and equity	(%)	20,5	40,8	86,5	63	37,5
20. Acquisition of tangible assets / Added value	(%)	2,0	4,4	10,6	51	18,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	10,5	24,9	39,8	51	21,8

Year 2013      Grouping : DE851A - Healthcare and veterinary services

NACE-BEL2008: + 75\* + 86\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	18,5	33,0	49,4	2.293	32,1
2. Net operating margin	(%)	6,5	20,5	37,4	2.293	22,5
3. Added value / operating income	(%)	22,8	36,7	52,6	2.366	38,6
4. Added value / person employed (EUR)		86.550	149.407	264.753	4.918	134.495
5. Added value / Tangible fixed assets	(%)	19,3	45,7	126,4	25.193	36,0
6. Personnel charges / Added value	(%)	7,4	17,9	35,8	6.080	27,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,9	28,1	48,8	24.216	24,9
8. Financial charges / Added value	(%)	1,2	4,3	10,6	24.433	6,8
9. Return on equity after tax	(%)	9,9	24,5	46,7	24.199	23,4
10. Cash-flow / Equity	(%)	25,1	47,3	85,9	24.199	37,5
11. Gross return on total assets before taxes and financial charges	(%)	16,2	26,9	41,5	25.537	24,8
12. Net return on total assets before taxes and financial charges	(%)	7,4	17,1	31,2	25.537	18,1
13. Liquidity in broad sense		0,94	1,89	4,36	25.399	1,86
14. Liquidity in narrow sense		0,81	1,75	4,25	25.336	1,77
17. Number of days of customer credit		0	0	20	2.294	22
18. Number of days of supplier credit		2	8	19	2.390	22
19. Equity / Total liabilities and equity	(%)	21,6	47,1	74,2	25.543	46,8
20. Acquisition of tangible assets / Added value	(%)	3,2	12,1	44,2	19.776	30,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	13,4	55,6	19.006	20,1

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NACE-BEL2008: + 75\* + 86\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	18,0	32,8	49,1	2.350	15,1
2. Net operating margin	(%)	6,3	20,3	37,2	2.350	9,5
3. Added value / operating income	(%)	22,9	37,0	52,9	2.424	49,4
4. Added value / person employed (EUR)		85.675	148.517	263.326	4.969	88.283
5. Added value / Tangible fixed assets	(%)	19,3	45,7	126,6	25.250	38,2
6. Personnel charges / Added value	(%)	7,5	18,1	36,6	6.131	53,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,9	28,0	48,7	24.268	20,4
8. Financial charges / Added value	(%)	1,2	4,3	10,6	24.490	6,1
9. Return on equity after tax	(%)	9,9	24,5	46,7	24.258	20,1
10. Cash-flow / Equity	(%)	25,0	47,3	85,8	24.258	32,8
11. Gross return on total assets before taxes and financial charges	(%)	16,2	26,8	41,5	25.600	20,7
12. Net return on total assets before taxes and financial charges	(%)	7,4	17,0	31,2	25.600	15,0
13. Liquidity in broad sense		0,95	1,89	4,36	25.460	1,75
14. Liquidity in narrow sense		0,81	1,74	4,25	25.396	1,68
17. Number of days of customer credit		0	0	23	2.351	80
18. Number of days of supplier credit		2	8	21	2.452	82
19. Equity / Total liabilities and equity	(%)	21,6	47,1	74,2	25.606	44,6
20. Acquisition of tangible assets / Added value	(%)	3,2	12,1	44,1	19.827	26,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	13,4	55,5	19.057	20,4





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NACE-BEL2008: + 75\* + 86\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.858	*	*	2.008
. Part-time	1002	*	11.590	*	*	4.451
. Total in FTE (current period)	1003	*	11.422	*	*	5.212
. Total in FTE (preceding period)	1003P	*	10.976	*	*	5.066
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	7.519.016	*	*	2.008
. Part-time	1012	*	10.316.364	*	*	4.451
. Total (current period)	1013	*	17.835.380	*	*	5.212
. Total (preceding period)	1013P	*	17.175.267	*	*	5.066
PERSONNEL COSTS						
. Full-time	1021	*	221.721	*	*	2.008
. Part-time	1022	*	305.012	*	*	4.451
. Total (current period)	1023	*	526.733	*	*	5.212
. Total (preceding period)	1023P	*	491.179	*	*	5.066
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	90.328	*	*	218	*
. Men	10011	27.679	*	*	211	*
. Women	10012	62.648	*	*	217	*
Part-time						
. Total	1002	101.626	*	*	216	*
. Men	10021	8.278	*	*	203	*
. Women	10022	93.349	*	*	216	*
Total in FTE						
. Total	1003	155.748	*	*	218	*
. Men	10031	32.820	*	*	211	*
. Women	10032	122.926	*	*	218	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	134.714.107	*	*	218	*
. Men	10111	44.303.158	*	*	212	*
. Women	10112	90.410.934	*	*	217	*
Part-time						
. Total	1012	100.666.628	*	*	216	*
. Men	10121	8.481.210	*	*	203	*
. Women	10122	92.185.859	*	*	216	*
Total						
. Total	1013	235.380.757	*	*	218	*
. Men	10131	52.787.388	*	*	213	*
. Women	10132	182.596.344	*	*	218	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	5.070.362	*	*	218	*
. Men	10211	1.737.822	*	*	207	*
. Women	10212	3.251.969	*	*	212	*
Part-time						
. Total	1022	3.841.402	*	*	216	*
. Men	10221	345.019	*	*	199	*
. Women	10222	3.422.452	*	*	210	*
Total						
. Total	1023	8.911.764	*	*	218	*
. Men	10231	2.084.862	*	*	208	*
. Women	10232	6.677.935	*	*	213	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	54.703	*	*	68	*
. Men	10331	14.372	*	*	64	*
. Women	10332	40.199	*	*	65	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	154.294	*	*	218	*
. Men	10031P	30.692	*	*	198	*
. Women	10032P	115.135	*	*	204	*
Number of hours actually worked						
. Total	1013P	233.152.194	*	*	218	*
. Men	10131P	49.297.843	*	*	198	*
. Women	10132P	170.128.046	*	*	204	*
Personnel costs						
. Total	1023P	8.593.064	*	*	218	*
. Men	10231P	1.908.138	*	*	193	*

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NACE-BEL2008: + 75\* + 86\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	6.038.930	*	*	199	*
Advantages in addition to wages						
. Total	1033P	51.093	*	*	70	*
. Men	10331P	12.524	*	*	61	*
. Women	10332P	35.772	*	*	62	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	91.120	4.848	95.968	217	1.661
. Part-time	1052	100.146	11.640	111.786	215	4.132
. Total in FTE	1053	156.528	11.422	167.949	217	4.836
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	82.311	4.403	86.714	215	1.579
. Part-time	1102	92.158	10.545	102.703	215	3.983
. Total in FTE	1103	143.214	10.414	153.628	216	4.678
Contract for a definite period						
. Full-time	1111	7.162	345	7.507	175	226
. Part-time	1112	5.475	788	6.263	173	457
. Total in FTE	1113	10.162	732	10.894	195	605
Contract for the execution of a specifically assigned work						
. Full-time	1121	15	4	19	9	4
. Part-time	1122	24	10	34	9	9
. Total in FTE	1123	27	8	35	12	11
Replacement contract						
. Full-time	1131	1.632	96	1.728	139	67
. Part-time	1132	2.489	297	2.786	141	139
. Total in FTE	1133	3.122	268	3.390	152	178
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	27.691	1.375	29.066	209	525
. Part-time	1202	7.955	1.288	9.243	198	681
. Total in FTE	1203	32.796	2.057	34.853	212	990
- primary education						
. Full-time	12001	1.876	196	2.072	124	103
. Part-time	12002	807	182	989	106	135
. Total in FTE	12003	2.372	282	2.654	138	214
- secondary education						
. Full-time	12011	9.567	670	10.237	189	278
. Part-time	12012	2.928	590	3.518	175	387
. Total in FTE	12013	11.485	983	12.468	194	572
- higher non-university education						
. Full-time	12021	11.450	300	11.750	197	187
. Part-time	12022	3.034	253	3.287	176	167
. Total in FTE	12023	13.451	440	13.891	198	300
- university education						
. Full-time	12031	4.798	152	4.950	176	99
. Part-time	12032	1.186	208	1.394	145	102
. Total in FTE	12033	5.488	265	5.753	181	159
Women						
. Full-time	1211	63.429	3.473	66.902	215	1.475
. Part-time	1212	92.191	10.352	102.543	215	3.831
. Total in FTE	1213	123.730	9.364	133.093	216	4.461
- primary education						
. Full-time	12101	3.786	344	4.130	140	217
. Part-time	12102	9.079	1.376	10.455	150	841
. Total in FTE	12103	9.375	1.040	10.415	163	951
- secondary education						
. Full-time	12111	20.756	1.665	22.421	202	910
. Part-time	12112	39.639	5.232	44.871	206	2.516
. Total in FTE	12113	46.336	4.576	50.912	209	2.953
- higher non-university education						
. Full-time	12121	32.854	1.059	33.913	204	486
. Part-time	12122	38.653	2.607	41.260	204	917
. Total in FTE	12123	58.853	2.666	61.519	209	1.163
- university education						
. Full-time	12131	6.033	300	6.333	181	160
. Part-time	12132	4.820	833	5.653	174	248
. Total in FTE	12133	9.166	797	9.963	184	333
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	2.071	48	2.119	128	43
. Part-time	1302	379	36	415	48	24
. Total in FTE	1303	2.275	70	2.345	128	61
Employees						
. Full-time	1341	80.086	4.097	84.183	217	1.545
. Part-time	1342	82.819	9.603	92.422	215	3.542
. Total in FTE	1343	135.166	9.758	144.924	217	4.285
Workers						
. Full-time	1321	8.321	679	9.000	149	199
. Part-time	1322	16.412	1.946	18.358	158	1.189

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	18.401	1.551	19.952	163	1.287
Others						
. Full-time	1331	642	24	666	19	22
. Part-time	1332	536	55	591	14	46
. Total in FTE	1333	685	43	728	20	64
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	657	*	*	130	*
. Number of hours actually worked	1511	1.248.145	*	*	130	*
. Costs for the enterprise	1521	45.699	*	*	130	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	3.970	*	*	55	*
. Number of hours actually worked	1512	5.939.777	*	*	55	*
. Costs for the enterprise	1522	259.566	*	*	55	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	23.768	3.524	27.292	209	849
. Part-time	2052	21.616	5.308	26.924	200	1.534
. Total in FTE	2053	35.878	5.910	41.788	212	1.949
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	6.232	*	*	194	*
. Part-time	2102	4.390	*	*	182	*
. Total in FTE	2103	8.988	*	*	203	*
Contract for a definite period						
. Full-time	2111	15.985	*	*	186	*
. Part-time	2112	14.464	*	*	177	*
. Total in FTE	2113	23.666	*	*	195	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	43	*	*	6	*
. Part-time	2122	62	*	*	8	*
. Total in FTE	2123	80	*	*	11	*
Replacement contract						
. Full-time	2131	1.508	*	*	138	*
. Part-time	2132	2.700	*	*	146	*
. Total in FTE	2133	3.141	*	*	156	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	21.661	3.373	25.034	207	807
. Part-time	3052	22.829	5.012	27.841	206	1.416
. Total in FTE	3053	34.551	5.577	40.128	212	1.815
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	5.482	*	*	198	*
. Part-time	3102	7.125	*	*	200	*
. Total in FTE	3103	9.661	*	*	206	*
Contract for a definite period						
. Full-time	3111	15.019	*	*	187	*
. Part-time	3112	13.344	*	*	175	*
. Total in FTE	3113	22.338	*	*	194	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	19	*	*	4	*
. Part-time	3122	28	*	*	8	*
. Total in FTE	3123	35	*	*	10	*
Replacement contract						
. Full-time	3131	1.141	*	*	133	*
. Part-time	3132	2.332	*	*	139	*
. Total in FTE	3133	2.514	*	*	153	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE851A - Healthcare and veterinary services

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	676	*	*	119	*
. Part-time	3402	847	*	*	138	*
. Total in FTE	3403	1.165	*	*	153	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	373	*	*	79	*
. Part-time	3412	1.178	*	*	107	*
. Total in FTE	3413	1.103	*	*	116	*
Dismissal						
. Full-time	3421	1.166	*	*	155	*
. Part-time	3422	1.542	*	*	143	*
. Total in FTE	3423	2.050	*	*	176	*
Other reason						
. Full-time	3431	19.446	*	*	205	*
. Part-time	3432	19.262	*	*	203	*
. Total in FTE	3433	30.228	*	*	212	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	19.924	250	20.174	168	63
. Number of actual training hours	5802	1.002.459	6.557	1.009.016	168	63
. Costs for the enterprise	5803	30.694	249	30.943	174	136
- of which gross costs directly linked to training	58031	30.993	238	31.231	168	63
- of which fees paid and payments to collective funds	58032	1.518	17	1.535	95	94
- of which grants and other financial advantages received (to deduct)	58033	1.818	5	1.823	72	8
Women						
. Number of employees involved	5811	92.132	1.147	93.279	174	125
. Number of actual training hours	5812	2.997.528	28.219	3.025.747	174	125
. Costs for the enterprise	5813	108.390	968	109.358	180	363
- of which gross costs directly linked to training	58131	110.000	936	110.936	174	125
- of which fees paid and payments to collective funds	58132	6.270	65	6.335	98	281
- of which grants and other financial advantages received (to deduct)	58133	7.880	32	7.912	83	20
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	10.967	306	11.273	138	61
. Number of actual training hours	5822	227.451	7.375	234.826	138	61
. Costs for the enterprise	5823	11.027	261	11.287	138	61
Women						
. Number of employees involved	5831	55.609	921	56.530	140	135
. Number of actual training hours	5832	966.190	24.557	990.747	140	135
. Costs for the enterprise	5833	37.635	724	38.359	140	135
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	1.080	15	1.095	24	7
. Number of actual training hours	5842	512.463	4.356	516.819	24	7
. Costs for the enterprise	5843	12.554	15	12.569	24	7
Women						
. Number of employees involved	5851	3.521	85	3.606	36	29
. Number of actual training hours	5852	791.302	13.382	804.684	36	29
. Costs for the enterprise	5853	20.970	92	21.061	35	28