

Year 2013 Grouping : DE7415 - Co-ordination centres

NACE-BEL2008: + 701\*

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		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	108.791.891	1.161.400	109.953.291	241	817	
A.Formation expenses	20	42.178	75	42.253	12	31	
B.Intangible fixed assets	21	341.002	1.506	342.508	74	44	
C.Tangible fixed assets	22/27	841.205	244.846	1.086.051	171	668	
. Land and buildings	22	200.902	211.639	412.542	44	314	
. Plant, machinery and equipment	23	146.344	6.192	152.537	66	273	
. Furniture and vehicles	24	75.184	13.611	88.795	143	548	
. Leasing and similar rights	25	6.181	2.122	8.302	14	28	
. Other tangible fixed assets	26	371.486	10.557	382.042	67	124	
. Assets under construction and advance payments	27	41.109	725	41.834	25	6	
D.Financial fixed assets	28	107.567.506	914.973	108.482.479	198	458	
. Affiliated enterprises	280/1	106.867.333	*	*	153	*	
- Participating interests	280	37.287.937	*	*	114	*	
- Amounts receivable	281	69.579.397	*	*	73	*	
. Other enterprises linked by participating interests	282/3	496.535	*	*	17	*	
- Participating interests	282	84.455	*	*	14	*	
- Amounts receivable	283	412.080	*	*	5	*	
. Other financial assets	284/8	203.637	*	*	102	*	
- Shares	284	158.945	*	*	17	*	
- Amounts receivable and cash guarantees	285/8	44.692	*	*	90	*	
2.1.2.CURRENT ASSETS	29/58	286.696.286	399.459	287.095.745	292	867	
A.Amounts receivable after more than one year	29	93.760.746	15.250	93.775.996	81	55	
. Trade debtors	290	612.838	1.371	614.209	2	5	
. Other amounts receivable	291	93.147.908	13.879	93.161.788	80	52	
B.Stocks and contracts in progress	3	232.418	10.360	242.778	14	51	
. Stocks	30/36	228.907	10.360	239.267	14	51	
- Raw materials and consumables	30/31	178.719	*	*	4	*	
- Work in progress	32	585	*	*	2	*	
- Finished goods	33	3.243	*	*	3	*	
- Goods purchased for resale	34	46.323	*	*	11	*	
- Immovable property intended for sale	35	2	*	*	1	*	
- Advance payments	36	36	*	*	2	*	
. Contracts in progress	37	3.511		3.511	1		
C.Amounts receivable within one year	40/41	156.845.693	130.601	156.976.294	283	784	
. Trade debtors	40	9.529.640	38.708	9.568.348	236	632	
. Other amounts receivable	41	147.316.053	91.893	147.407.946	277	612	
D.Current investments	50/53	22.158.268	90.552	22.248.820	78	120	
. Own shares	50	165	*	*	3	*	
. Other investments	51/53	22.158.104	*	*	76	*	
E.Cash at bank and in hand	54/58	10.970.433	148.691	11.119.124	275	832	
F.Deferred charges and accrued income	490/1	2.728.727	4.005	2.732.732	238	414	
TOTAL ASSETS	20/58	395.488.176	1.560.859	397.049.036	292	867	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	211.762.368	905.171	212.667.539	276	790
EQUITY negative balance	10/15	-53.759	-13.371	-67.129	16	76
A.Capital	10	135.481.656	638.502	136.120.158	291	863
. Issued capital	100	136.842.658	643.314	137.485.972	291	863
. Uncalled capital	101	1.361.002	4.812	1.365.814	25	390
B.Share premium account	11	28.947.225	69.950	29.017.175	58	8
C.Revaluation surpluses	12	300.920	18.927	319.848	6	22
D.Reserves	13	10.615.101	195.397	10.810.498	265	742
. Legal reserve	130	3.265.913	18.684	3.284.597	261	732
. Reserves not available	131	13.927	1	13.928	11	2
- In respect of own shares held	1310	165		165	3	
- Other	1311	13.762	1	13.763	9	2
. Untaxed reserves	132	247.046	4.179	251.225	17	85
. Available reserves	133	7.088.214	172.534	7.260.748	82	425
E.Profit carried forward	(+) 14	37.047.726	105.378	37.153.103	189	353
Loss carried forward	(-) 14	-684.932	-136.443	-821.375	56	231
F.Investment grants	15	913	89	1.003	3	3
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	162.901	9.458	172.359	92	69
A.Provisions for liabilities and charges	160/5	161.993	8.896	170.889	89	61
. Pensions and similar obligations	160	37.448	*	*	46	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	324	*	*	2	*
. Other liabilities and charges	163/5	124.221	*	*	55	*
B.Deferred taxes	168	908	561	1.470	5	10
2.2.3.AMOUNTS PAYABLE	17/49	183.616.665	659.601	184.276.267	291	864
A.Amounts payable after more than one year	17	67.442.049	224.161	67.666.210	110	490
. Financial debts	170/4	66.717.311	186.612	66.903.924	96	458
- Credit institutions, leasing and other similar obligations	172/3	1.431.128	117.145	1.548.273	49	386
* Leasing and similar obligations	172	4.686	*	*	10	*
* Credit institutions	173	1.426.442	*	*	43	*
- Other loans	174/0	65.286.183	69.467	65.355.650	70	118
* Subordinated loans	170	34.552.262	*	*	21	*
* Unsubordinated debentures	171	14.897.860	*	*	9	*
* Other loans	174	15.836.061	*	*	51	*
. Trade debts	175	160	5	166	1	2
- Suppliers	1750	160	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		210	210		1
. Other amounts payable	178/9	724.578	37.333	761.910	22	74
B.Amounts payable within one year	42/48	114.433.677	424.760	114.858.437	290	860
. Current portion of amounts payable after more than one year falling due within one year	42	4.358.258	30.755	4.389.013	62	431
. Financial debts	43	57.481.718	43.340	57.525.058	148	149
- Credit institutions	430/8	13.114.994	39.195	13.154.189	93	137
- Other loans	439	44.366.724	4.145	44.370.869	89	16
. Trade debts	44	6.837.283	19.344	6.856.626	279	785
- Suppliers	440/4	6.837.283	19.343	6.856.626	279	784
- Bills of exchange payable	441		0	0		1
. Advances received on contracts in progress	46	33.488	2.890	36.378	7	20
. Taxes, remuneration and social security	45	645.013	19.375	664.388	250	765
- Taxes	450/3	240.934	16.227	257.161	226	755
- Remuneration and social security	454/9	404.079	3.147	407.226	222	233
. Other amounts payable	47/48	45.077.917	309.057	45.386.974	212	669
C.Deferred charges and accrued income	492/3	1.740.939	10.680	1.751.620	212	381
TOTAL LIABILITIES	10/49	395.488.176	1.560.859	397.049.036	292	867

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	3.402.822	85.019	3.487.841	215	741
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-27.791	-2.340	-30.132	76	125
A.OPERATING INCOME	70/74	7.750.206	*	*	261	*
. Turnover (optional entry for abridged layouts)	70	6.081.102	13.025	6.094.127	200	48
. Stocks and work and contracts in progress:						
increase (+)	71	1.064	*	*	2	*
decrease (-)	71	-1.276	*	*	1	*
. Own construction capitalised	72	48.032	*	*	5	*
. Other operating income	74	1.621.284	*	*	232	*
B.OPERATING CHARGES	60/64	7.584.861	*	*	292	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	4.375.175	7.446	4.382.621	291	58
. Raw materials, consumables	60	1.651.199	*	*	41	*
- Purchases	600/8	1.707.811	*	*	41	*
- Stocks:						
decrease (+)	609	564	*	*	7	*
increase (-)	609	-57.176	*	*	7	*
. Services and other goods	61	2.723.976	*	*	290	*
. Remuneration, social security and pensions	62	1.764.813	17.116	1.781.929	218	103
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	858.622	16.928	875.551	179	698
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	45.330	282	45.613	24	18
write-backs (-)	631/4	-2.419	-338	-2.758	21	3
. Provisions for risks and charges :						
appropriations (+)	635/7	30.172	839	31.011	38	12
uses and write-backs (-)	635/7	-14.183	-137	-14.320	44	9
. Other operating charges	640/8	527.351	3.059	530.410	276	839
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	398.345	51.233	449.578	157	668
OPERATING LOSS	(-) 9901	-233.001	-6.303	-239.304	135	199
D.FINANCIAL INCOME	75	19.291.975	45.078	19.337.053	280	742
. Income from financial fixed assets	750	4.229.834	*	*	100	*
. Income from current assets	751	5.524.467	*	*	253	*
. Other financial income	752/9	9.537.674	*	*	194	*
E.FINANCIAL CHARGES	65	14.013.994	18.946	14.032.940	289	855
. Debt charges	650	4.132.835	*	*	254	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	125.642	*	*	30	*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	9.755.516	*	*	279	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	9902	5.559.349	80.032	5.639.380	245	651
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	9902	-116.023	-8.971	-124.994	47	216
G.EXTRAORDINARY INCOME	76	789.047	6.864	795.911	68	104
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	1	*	*	1	*
. Write-back of amounts written down financial fixed assets	761	38.151	*	*	6	*
. Write-back of provisions for extraordinary liabilities and charges	762	236	*	*	3	*
. Gains on disposal of fixed assets	763	722.513	*	*	40	*
. Other extraordinary income	764/9	28.146	*	*	33	*
H.EXTRAORDINARY CHARGES	66	290.614	5.380	295.994	85	109
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	67.153	*	*	5	*
. Amounts written down financial fixed assets	661	88.956	*	*	18	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	28.331	*	*	4	*
uses	(-) 662	-459	*	*	2	*
. Losses on disposal of fixed assets	663	49.334	*	*	37	*
. Other extraordinary charges	664/8	83.308	*	*	41	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-26.010	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	6.190.486	82.517	6.273.003	236	654
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-248.728	-9.972	-258.699	55	213
J.TRANSFER FROM DEFERRED TAXES	780	2.739	142	2.881	5	8
K.TRANSFER TO DEFERRED TAXES	680	554	126	680	3	2
L.INCOME TAXES	(-) 67/77	-5.703	-177	-5.880	22	25
INCOME TAXES	(+) 67/77	315.881	12.532	328.413	220	688
. Income taxes	670/3	321.595	*	*	235	*
. Adjustment of income taxes and write-back of tax provisions	77	11.417	*	*	84	*
M.PROFIT FOR THE PERIOD	(+) 9904	5.883.720	70.266	5.953.986	231	638
LOSS FOR THE PERIOD	(-) 9904	-249.955	-10.060	-260.016	57	228
N.TRANSFER FROM UNTAXED RESERVES	789	139	994	1.132	3	15
O.TRANSFER TO UNTAXED RESERVES	689	1.708	1.262	2.970	4	34
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	5.883.214	69.905	5.953.118	231	641
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-251.019	-9.967	-260.986	57	225
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	40.064.316	158.681	40.222.998	227	613
Loss to be appropriated	(-) 9906	-688.880	-137.504	-826.384	61	253
. Profit for the period avail. For appropri.	(+) 9905	5.883.214	69.905	5.953.118	231	641
Loss for the period avail. For appropri.	(-) 9905	-251.019	-9.967	-260.986	57	225
. Profit brought forward	(+) 14P	34.343.001	96.929	34.439.930	179	312
Loss brought forward	(-) 14P	-599.760	-135.688	-735.448	56	215
B.Transfers from capital and reserves	791/2	5.003.569	22.189	5.025.758	13	76
. from capital and share premium account	791	4.065	*	*	2	*
. from reserves	792	4.999.504	*	*	11	*
C.Transfers to capital and reserves	691/2	2.153.841	38.401	2.192.242	139	433
. to capital and share premium account	691	1.159.545	504	1.160.049	2	2
. to legal reserve	6920	216.458	3.246	219.704	127	242
. to other reserves	6921	777.838	34.651	812.488	40	317
D.Profit to be carried forward	(+) 14	37.047.726	105.378	37.153.103	189	353
Loss to be carried forward	(-) 14	-684.932	-136.443	-821.375	56	231
E.Partners' contribution in respect of losses	794		16	16		2
F.Profit to be distributed	694/6	5.862.371	36.046	5.898.418	60	154
. Dividends	694	5.845.000	34.903	5.879.903	53	113
. Directors' or managers' entitlements	695	3.418	1.143	4.561	7	45
. Other beneficiaries	696	13.954		13.954	2	

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	5.584	*	*	9	*
Movements during the period						
. New expenses incurred	8002	33.811	*	*	6	*
. Depreciation	8003	1.320	*	*	10	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	42.178	*	*	12	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	11.953	*	*	8	*
. Restructuring costs	204	26.120	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	465.024	5.663	470.688	98	87
Movements during the period						
. Acquisitions, including produced fixed assets	8029	786.725	345	787.070	48	20
. Sales and disposals	8039	38.965	103	39.068	14	5
. Transfers from one heading to another (+)/(-)	8049	3.107		3.107	9	
At the end of the period	8059	1.215.892	5.906	1.221.798	103	96
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	344.321	4.128	348.449	95	87
Movements during the period						
. Recorded	8079	174.425	337	174.762	76	51
. Written back	8089		1	1		1
. Acquisitions from third parties	8099	371.227	8	371.236	5	1
. Cancelled owing to sales and disposals	8109	15.146	73	15.219	9	4
. Transferred from one heading to another(+)/(-)	8119	63		63	1	
At the end of the period	8129	874.890	4.400	879.290	100	96
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	341.002	1.506	342.508	74	44
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	42.179	*	*	20	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.181	*	*	8	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	43.360	*	*	21	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	25.447	*	*	19	*
Movements during the period						
. Recorded	8071	3.089	*	*	17	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	653	*	*	1	*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	29.189	*	*	20	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	14.171	*	*	15	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	339.706	*	*	82	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	697.048	*	*	38	*
. Sales and disposals	8032	38.895	*	*	13	*
. Transfers from one heading to another (+)/(-)	8042	3.107	*	*	9	*
At the end of the period	8052	1.000.966	*	*	85	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	268.806	*	*	79	*
Movements during the period						
. Recorded	8072	95.067	*	*	59	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	363.574	*	*	4	*
. Cancelled owing to sales and disposals	8102	15.146	*	*	9	*
. Transferred from one heading to another(+)/(-)	8112	63	*	*	1	*

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At the end of the period	8122	712.365	*	*	82	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	288.600	*	*	59	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	83.118	*	*	9	*
Movements during the period						
. Acquisitions,	8023	88.496	*	*	4	*
including produced fixed assets						
. Sales and disposals	8033	47	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	171.567	*	*	13	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	50.067	*	*	8	*
Movements during the period						
. Recorded	8073	76.268	*	*	10	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	7.001	*	*	1	*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	133.336	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	38.231	*	*	10	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	22	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034	22	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.136.988	242.809	2.379.797	191	622
Movements during the period						
. Acquisitions,	8169	1.362.836	73.244	1.436.080	135	491
including produced fixed assets						
. Sales and disposals	8179	99.057	7.549	106.605	94	124
. Transfers from one heading to another (+)/(-)	8189	-2.632	176	-2.456	15	7
At the end of the period	8199	3.398.135	308.681	3.706.816	197	698
b)REVALUATION GAINS						
At the end of the preceding period	8259P	2.927	3.798	6.726	5	11
Movements during the period						
. Recorded	8219		338	338		3
. Acquisitions from third parties	8229					
. Cancelled	8239	467		467	2	
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	2.460	4.136	6.597	3	14
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.592.519	53.258	1.645.777	184	615
Movements during the period						
. Recorded	8279	751.110	16.502	767.612	169	677
. Written back	8289	1	28	29	1	5
. Acquisitions from third parties	8299	305.479	1.765	307.244	6	2
. Cancelled owing to sales and disposals	8309	89.628	3.405	93.033	82	107
. Transferred from one heading to another(+)/(-)	8319	-90	-120	-210	5	5
At the end of the period	8329	2.559.390	67.972	2.627.361	193	691
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	841.205	244.846	1.086.051	171	668
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	164.727	*	*	41	*
Movements during the period						
. Acquisitions,	8161	191.728	*	*	20	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	4.694	*	*	8	*
. Transfers from one heading to another (+)/(-)	8181	822	*	*	7	*
At the end of the period	8191	352.584	*	*	45	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	1.657	*	*	3	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	440	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	1.218	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	60.818	*	*	39	*
Movements during the period						
. Recorded	8271	13.652	*	*	41	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	80.590	*	*	4	*
. Cancelled owing to sales and disposals	8301	1.052	*	*	5	*
. Transferred from one heading to another (+)/(-)	8311	-1.109	*	*	4	*
At the end of the period	8321	152.899	*	*	44	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	200.902	*	*	44	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	199.102	*	*	88	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	378.913	*	*	45	*
. Sales and disposals	8172	48.272	*	*	25	*
. Transfers from one heading to another (+)/(-)	8182	8.133	*	*	11	*
At the end of the period	8192	537.877	*	*	88	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	1.064	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	1.064	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	164.452	*	*	86	*
Movements during the period						
. Recorded	8272	68.341	*	*	73	*
. Written back	8282	1	*	*	1	*
. Acquisitions from third parties	8292	207.601	*	*	3	*
. Cancelled owing to sales and disposals	8302	47.793	*	*	24	*
. Transferred from one heading to another (+)/(-)	8312	-3	*	*	1	*
At the end of the period	8322	392.597	*	*	88	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	146.344	*	*	66	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	283.233	*	*	167	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	58.505	*	*	102	*
. Sales and disposals	8173	40.763	*	*	70	*
. Transfers from one heading to another (+)/(-)	8183	6.004	*	*	13	*
At the end of the period	8193	306.979	*	*	172	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	129	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	27	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	102	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	225.982	*	*	166	*
Movements during the period						
. Recorded	8273	28.630	*	*	151	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	16.959	*	*	5	*
. Cancelled owing to sales and disposals	8303	39.735	*	*	67	*
. Transferred from one heading to another (+)/(-)	8313	59	*	*	5	*
At the end of the period	8323	231.896	*	*	172	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	75.184	*	*	143	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	20.532	*	*	21	*
Movements during the period						
. Acquisitions,	8164	2.032	*	*	6	*
including produced fixed assets						
. Sales and disposals	8174	20	*	*	2	*
. Transfers from one heading to another (+)/(-)	8184	-101	*	*	2	*
At the end of the period	8194	22.443	*	*	20	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	14.309	*	*	19	*
Movements during the period						
. Recorded	8274	1.754	*	*	13	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	283	*	*	1	*
. Cancelled owing to sales and disposals	8304	20	*	*	2	*
. Transferred from one heading to another(+)/(-)	8314	-63	*	*	1	*
At the end of the period	8324	16.262	*	*	20	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	6.181	*	*	14	*
OF WHICH						
Land and buildings	250	2.028	*	*	3	*
Plant, machinery and equipment	251	3.839	*	*	4	*
Furniture and vehicles	252	313	*	*	9	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	1.452.196	*	*	73	*
Movements during the period						
. Acquisitions,	8165	683.919	*	*	42	*
including produced fixed assets						
. Sales and disposals	8175	1.450	*	*	11	*
. Transfers from one heading to another (+)/(-)	8185	2.555	*	*	6	*
At the end of the period	8195	2.137.220	*	*	78	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	1.126.936	*	*	65	*
Movements during the period						
. Recorded	8275	638.734	*	*	59	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	46	*	*	2	*
. Cancelled owing to sales and disposals	8305	1.028	*	*	8	*
. Transferred from one heading to another(+)/(-)	8315	1.047	*	*	3	*
At the end of the period	8325	1.765.735	*	*	69	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	371.486	*	*	67	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	17.198	*	*	28	*
Movements during the period						
. Acquisitions,	8166	47.739	*	*	25	*
including produced fixed assets						
. Sales and disposals	8176	3.858	*	*	12	*
. Transfers from one heading to another (+)/(-)	8186	-20.046	*	*	20	*
At the end of the period	8196	41.032	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	77	*	*	1	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	77	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	21	*	*	1	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-21	*	*	1	*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	41.109	*	*	25	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	814.346	*	*	406
Movements during the period						
. Acquisitions	8365	*	148.278	*	*	126
. Sales and disposals	8375	*	21.902	*	*	37
. Transfers from one heading to another (+)/(-)	8385	*	612	*	*	4
. Other movements (+)/(-)	8386	*	661	*	*	8
At the end of the period	8395	*	941.996	*	*	460
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	8.489	*	*	5
Movements during the period						
. Recorded	8415	*	507	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	8.996	*	*	5
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	18.482	*	*	21
Movements during the period						
. Recorded	8475	*	2.233	*	*	5
. Written back	8485	*	17	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1.451	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	16	*	*	1
At the end of the period	8525	*	19.263	*	*	23
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	17.224	*	*	8
Movements during the period (+)/(-)	8545	*	-468	*	*	4
At the end of the period	8555	*	16.756	*	*	10
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	914.973	*	*	458
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	32.296.097	*	*	120	*
Movements during the period						
. Acquisitions	8364	4.984.633	*	*	49	*
. Sales and disposals	8374	3.149.424	*	*	40	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	34.131.306	*	*	125	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	214.095	*	*	5	*
Movements during the period						
. Recorded	8414	3.722.110	*	*	3	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	244	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	3.935.960	*	*	6	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	495.229	*	*	33	*
Movements during the period						
. Recorded	8474	69.397	*	*	16	*
. Written back	8484	15.262	*	*	5	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	17.357	*	*	7	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	532.231	*	*	40	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	4.217	*	*	2	*
Movements during the period (+)/(-)	8544	-518	*	*	1	*
At the end of the period	8554	3.699	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	37.531.337	*	*	122	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	67.322.650	*	*	138	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	17.305.128	*	*	75	*
. Repayments	8594	15.563.544	*	*	61	*
. Amounts written down	8604	19.559	*	*	2	*
. Amounts written back	8614	22.889	*	*	1	*
. Exchange differences (+)/(-)	8624	-206.635	*	*	15	*
. Others (+)/(-)	8634	1.175.240	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	70.036.169	*	*	132	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	22.109	*	*	4	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	32.057.251	*	*	112	*
Movements during the period						
. Acquisitions	8361	4.966.755	*	*	43	*
. Sales and disposals	8371	3.149.221	*	*	38	*
. Transfers from one heading to another (+)/(-)	8381	4	*	*	1	*
At the end of the period	8391	33.874.789	*	*	117	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	214.095	*	*	5	*
Movements during the period						
. Recorded	8411	3.722.110	*	*	3	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	244	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	3.935.960	*	*	6	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	485.405	*	*	31	*
Movements during the period						
. Recorded	8471	69.303	*	*	15	*
. Written back	8481	15.262	*	*	5	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	17.134	*	*	6	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	522.313	*	*	37	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	4.217	*	*	2	*
Movements during the period (+)/(-)	8541	-3.717	*	*	1	*
At the end of the period	8551	500	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	37.287.937	*	*	114	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	67.043.705	*	*	71	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	16.890.276	*	*	49	*
. Repayments	8591	15.328.939	*	*	38	*
. Amounts written down	8601	800	*	*	1	*
. Amounts written back	8611	22.889	*	*	1	*
. Exchange differences (+)/(-)	8621	-218.443	*	*	15	*
. Other movements (+)/(-)	8631	1.170.708	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	69.579.397	*	*	73	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	2.150	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	81.785	*	*	12	*
Movements during the period						
. Acquisitions	8362	11.726	*	*	8	*
. Sales and disposals	8372	203	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	93.308	*	*	15	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	8.759	*	*	3	*
Movements during the period						
. Recorded	8472	94	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	8.853	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	84.455	*	*	14	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	109.459	*	*	6	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	401.903	*	*	5	*
. Repayments	8592	72.051	*	*	5	*
. Amounts written down	8602	18.759	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622	11.943	*	*	1	*
. Other movements (+)/(-)	8632	-20.415	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	412.080	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	19.959	*	*	2	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	157.062	*	*	14	*
Movements during the period						
. Acquisitions	8363	6.152	*	*	8	*
. Sales and disposals	8373	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383	-4	*	*	1	*
At the end of the period	8393	163.209	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	1.065	*	*	2	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	1.065	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543	3.199	*	*	1	*
Uncalled amounts	8553	3.199	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	158.945	*	*	17	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	169.486	*	*	92	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	12.948	*	*	32	*
. Repayments	8593	162.554	*	*	29	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-135	*	*	1	*
. Other movements (+)/(-)	8633	24.947	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	44.692	*	*	90	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	546.873	*	*	14	*
- Book value increased with the uncalled amount	8681	546.873	*	*	14	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	10.519.566	*	*	12	*
- Fixed income securities issued by credit institutions	8684	145.550	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	8.437.645	*	*	49	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	6.142.831	*	*	33	*
- between one month and one year	8687	2.218.644	*	*	21	*
- over one year	8688	76.171	*	*	3	*
Other investments	8689	2.654.019	*	*	21	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	150.262.380	556.130	150.818.510	281	768
At the end of the preceding period						
. Issued capital at the end of the period	100	136.842.658	643.314	137.485.972	291	863
B.Structure of the capital						
. Number of registered shares	8702	16.181.735.397	*	*	268	*
. Number of bearer shares	8703	409.649.631	*	*	8	*
C.Capital not paid						
. Uncalled capital	101	1.361.002	4.812	1.365.814	25	390
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	35		35	3	
- Corresponding number of shares	8722	1.640		1.640	3	
. Held by the subsidiaries						
- Amount of capital held	8731	59		59	2	
- Corresponding number of shares	8732	242		242	2	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	76.495		76.495	2	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	1.475		1.475	2	
- Corresponding maximum number of shares	8747	76.495		76.495	2	
to be issued						
F.Authorized capital not issued	8751	1.901.856		1.901.856	5	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	100		100	1	
- Number of voting rights attached	8762	100		100	1	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	4.355.013	*	*	58	*
- Subordinated loans	8811	2.434.752	*	*	3	*
- Unsubordinated debentures	8821	1.524.218	*	*	3	*
- Leasing and	8831	162.360	*	*	15	*
similar obligations						
- Credit institutions	8841	140.782	*	*	36	*
- Other loans	8851	92.900	*	*	9	*
. Trade debts	8861	0	*	*	1	*
- Suppliers	8871	0	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	3.245	*	*	3	*
Total current portion of amounts payable after	42	4.358.258	30.755	4.389.013	62	431
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	16.407.787	*	*	75	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	1.968.254	*	*	6	*
- Unsubordinated debentures	8822	6.165.013	*	*	7	*
- Leasing and similar obligations	8832	3.376	*	*	10	*
- Credit institutions	8842	1.212.620	*	*	41	*
- Other loans	8852	7.058.525	*	*	33	*
. Trade debts	8862	160	*	*	1	*
- Suppliers	8872	160	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	679.888	*	*	16	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	17.087.835	101.960	17.189.795	89	444
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	50.309.524	*	*	54	*
- Subordinated loans	8813	32.584.009	*	*	16	*
- Unsubordinated debentures	8823	8.732.847	*	*	5	*
- Leasing and similar obligations	8833	1.310	*	*	3	*
- Credit institutions	8843	213.823	*	*	18	*
- Other loans	8853	8.777.536	*	*	25	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	44.690	*	*	11	*
Total amounts payable with a remaining term of more than five years	8913	50.354.214	122.201	50.476.415	61	268
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		2.565	2.565		7
- Credit institutions, leasing and similar obligations	891		2.565	2.565		7
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061		2.565	2.565		7
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	4.403.394	70.068	4.473.463	27	146
- Credit institutions, leasing and similar obligations	892	4.387.832	66.979	4.454.811	26	141
* Leasing and similar obligations	8952	1.812	*	*	3	*
* Credit institutions	8962	4.386.021	*	*	25	*
- Other loans	902	15.562	3.089	18.651	1	10
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	15.562	*	*	1	*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052	5.899		5.899	1	
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	4.409.294	70.068	4.479.362	28	146
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	83	269	352	3	10
. Accruing taxes payable	9073	60.201	*	*	181	*
. Estimated taxes payable	450	180.650	*	*	123	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	4.251	111	4.363	1	2
. Other amounts payable in respect of remuneration and social security	9077	399.828	*	*	221	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.363	*	*	24	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	16.991	316	17.307	212	77
. Average number of employees calculated in full-time equivalents	9087	16.459	295	16.754	214	81
. Number of actual worked hours	9088	25.625.236	483.639	26.108.875	214	80
b)Personnel costs						
. Remuneration and direct social benefits	620	1.221.245	12.254	1.233.498	215	84
. Employer's contribution for social security	621	340.228	3.413	343.642	214	83
. Employers' premiums for extra statutory insurance	622	107.611	321	107.932	185	26
. Other personnel costs	623	80.250	1.099	81.349	216	94
. Pensions	624	15.479	29	15.508	49	4
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-2.726	*	*	50	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	606	*	*	4	*
- Written back	9111	446	*	*	2	*
. On trade debts						
- Recorded	9112	51.948	*	*	27	*
- Written back	9113	9.197	*	*	26	*
e)Provisions for liabilities and charges						
. Formed	9115	59.591	*	*	55	*
. Used and written back	9116	43.602	*	*	61	*
f)Other operating charges						
. Taxes related to operation	640	29.757	*	*	248	*
. Other costs	641/8	497.593	*	*	161	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	340	*	*	42	*
. Average number calculated in full-time equivalents	9097	453	*	*	97	*
. Number of actual worked hours	9098	823.880	*	*	97	*
. Costs to the enterprise	617	26.321	*	*	97	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	5	3	8	1	2
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501	1.165	*	*	3	*
c)Interests recorded under assets	6503		30	30		6
d)Amounts written down on current assets						
. Recorded	6510	137.998	*	*	26	*
. Written back	6511	12.355	*	*	9	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	2.835	1	2.836	4	5
f)Provisions of a financial nature						
. Formed	656	-424	23	-401	3	32
. Used and written back	6560	711	*	*	2	*
	6561	1.135	*	*	3	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	316.856	*	*	222	*
- Income taxes paid and withholding taxes due or paid	9135	211.904	*	*	206	*
- Excess of income tax prepayments and	9136	6.988	*	*	32	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	111.940	*	*	100	*
. Income taxes on the result of prior periods	9138	4.739	*	*	70	*
- Additional income taxes due or paid	9139	4.590	*	*	66	*
- Additional income taxes estimated or provided for	9140	149	*	*	5	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	3.196.059	*	*	113	*
Accumulated tax losses deductible from future taxable profits	9142	1.063.397	*	*	74	*
- Deferred taxes representing liabilities	9144	437.155	*	*	3	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.014.818	*	*	245	*
- By the enterprise	9146	991.734	*	*	235	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	368.538	*	*	221	*
- For withholding taxes on investment income	9148	59.192	*	*	50	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	1.338.422	38	1.338.460	22	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	10.703		10.703	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	666.242	*	*	15	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	19.850	62.867	82.718	8	99
- Amount of registration	9171	24.324	42.045	66.369	9	100
. Pledging of goodwill - Amount of registration	9181	105.050	1.733	106.783	6	4
. Pledging of other assets - Book value of other assets pledged	9191	7.466.679	99.755	7.566.434	19	50
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162		1.823	1.823		2
- Amount of registration	9172	4.500	14.212	18.712	1	2
. Pledging of goodwill - Amount of registration	9182		7.356	7.356		1
. Pledging of other assets - Book value of assets pledged	9192	971.164		971.164	7	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	110.666.877	*	*	49	*
. Currencies sold (to be delivered)	9216	112.584.541	*	*	53	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	8.330	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	106.867.333	*	*	153	*
. Participating interests	280	37.287.937	*	*	114	*
. Subordinated amounts receivable	9271	2.555.196	*	*	9	*
. Other amounts receivable	9281	67.024.201	*	*	66	*
b)Amounts receivable from affiliated enterprises	9291	233.175.512	17.885	233.193.398	257	53
. Over one year	9301	84.423.188	*	*	67	*
. Within one year	9311	148.752.324	*	*	253	*
c)Current investments in affiliated enterprises	9321	2.246.435	*	*	9	*
. Shares	9331	591	*	*	1	*
. Amounts receivable	9341	2.245.843	*	*	8	*
d)Amounts payable	9351	135.780.187	*	*	243	*
. Over one year	9361	50.702.427	*	*	56	*
. Within one year	9371	85.077.760	*	*	239	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	45.909.621	*	*	46	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	1.000	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	16.790.332	*	*	43	*
f)Other significant financial commitments						
. Specifically for complete models	9401	25.492.500	*	*	7	*
. Specifically for abridged models	9295	*	7	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	3.858.805	*	*	83	*
. Income from current assets	9431	4.745.769	*	*	183	*
. Other financial income	9441	4.644.336	*	*	55	*
. Debt charges	9461	2.012.581	*	*	186	*
. Other financial charges	9471	4.711.959	*	*	48	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	186.899	*	*	8	*
. Capital losses suffered	9491	31.007	*	*	6	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	496.535	*	*	17	*
. Participating interests	282	84.455	*	*	14	*
. Subordinated amounts receivable	9272	17.279	*	*	3	*
. Other amounts receivable	9282	394.801	*	*	2	*
b)Amounts receivable	9292	8.943	*	*	9	*
. Over one year	9302	764	*	*	1	*
. Within one year	9312	8.179	*	*	8	*
c)Amounts payable	9352	34.284	*	*	11	*
. Over one year	9362	14.000	*	*	1	*
. Within one year	9372	20.284	*	*	10	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.927.039	3.141	1.930.180	12	77
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		319	319		1
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	24.333	*	*	26	*
- To former directors and former managers	9504	119	*	*	2	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	5.312	*	*	258	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	558	*	*	40	*
- Tax consultancy	95062	164	*	*	8	*
- Other missions external to the audit	95063	602	*	*	26	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	313	*	*	4	*
- Tax consultancy	95082	1.587	*	*	45	*
- Other missions external to the audit	95083	160	*	*	8	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	2.341	*	*	19	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	19	*	*	4	*
- Tax consultancy	95072	63	*	*	1	*
- Other missions external to the audit	95073	371	*	*	8	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	821	*	*	6	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	3	*	*	1	*
- Tax consultancy	95092	292	*	*	7	*
- Other missions external to the audit	95093	1	*	*	1	*

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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > >					
("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	237	*	63
. Part-time	1002	*	95	*	52
. Total in FTE (current period)	1003	*	294	*	80
. Total in FTE (preceding period)	1003P	*	275	*	82
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	385.928	*	63
. Part-time	1012	*	97.711	*	52
. Total (current period)	1013	*	483.639	*	80
. Total (preceding period)	1013P	*	449.344	*	82
PERSONNEL COSTS					
. Full-time	1021	*	13.809	*	63
. Part-time	1022	*	3.148	*	52
. Total (current period)	1023	*	16.957	*	80
. Total (preceding period)	1023P	*	15.749	*	82
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	12.573	*	212	*
. Men	10011	7.904	*	193	*
. Women	10012	4.620	*	195	*
Part-time					
. Total	1002	3.112	*	165	*
. Men	10021	736	*	79	*
. Women	10022	2.361	*	147	*
Total in FTE					
. Total	1003	14.874	*	214	*
. Men	10031	8.443	*	196	*
. Women	10032	6.416	*	202	*
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	19.996.728	*	212	*
. Men	10111	12.754.259	*	194	*
. Women	10112	7.170.908	*	197	*
Part-time					
. Total	1012	3.370.932	*	165	*
. Men	10121	727.308	*	85	*
. Women	10122	2.635.160	*	151	*
Total					
. Total	1013	23.367.660	*	214	*
. Men	10131	13.508.366	*	199	*
. Women	10132	9.842.446	*	204	*
c)PERSONNEL COSTS					
Full-time					
. Total	1021	1.424.140	*	212	*
. Men	10211	921.995	*	172	*
. Women	10212	438.114	*	172	*
Part-time					
. Total	1022	226.914	*	165	*
. Men	10221	60.533	*	70	*
. Women	10222	162.360	*	141	*
Total					
. Total	1023	1.651.053	*	214	*
. Men	10231	988.851	*	179	*
. Women	10232	605.119	*	182	*
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	15.306	*	99	*
. Men	10331	10.033	*	87	*
. Women	10332	5.219	*	87	*
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	10.033	*	206	*
. Men	10031P	5.166	*	177	*
. Women	10032P	4.142	*	179	*
Number of hours actually worked					
. Total	1013P	16.348.655	*	206	*
. Men	10131P	8.527.594	*	176	*
. Women	10132P	6.554.022	*	177	*
Personnel costs					
. Total	1023P	1.160.963	*	206	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	645.110	*	*	168	*
. Women	10232P	411.738	*	*	167	*
Advantages in addition to wages						
. Total	1033P	7.270	*	*	97	*
. Men	10331P	4.972	*	*	85	*
. Women	10332P	2.131	*	*	80	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	12.549	221	12.770	210	58
. Part-time	1052	3.111	93	3.204	160	45
. Total in FTE	1053	14.854	278	15.132	212	75
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	12.397	217	12.614	209	58
. Part-time	1102	3.092	86	3.178	159	45
. Total in FTE	1103	14.690	272	14.962	211	75
Contract for a definite period						
. Full-time	1111	150	3	153	41	3
. Part-time	1112	19	7	26	11	3
. Total in FTE	1113	162	5	167	43	6
Contract for the execution of						
a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	2	1	3	2	1
. Part-time	1132					
. Total in FTE	1133	2	1	3	2	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.859	110	7.969	195	45
. Part-time	1202	759	36	795	72	16
. Total in FTE	1203	8.395	129	8.523	197	50
- primary education						
. Full-time	12001	134	20	154	21	11
. Part-time	12002	6	4	10	5	4
. Total in FTE	12003	139	21	159	21	11
- secondary education						
. Full-time	12011	1.297	50	1.347	94	25
. Part-time	12012	266	30	296	29	10
. Total in FTE	12013	1.481	66	1.547	98	30
- higher non-university education						
. Full-time	12021	2.873	34	2.907	148	15
. Part-time	12022	274	2	276	41	2
. Total in FTE	12023	3.075	36	3.111	150	15
- university education						
. Full-time	12031	3.555	6	3.561	138	6
. Part-time	12032	213		213	40	
. Total in FTE	12033	3.700	6	3.706	142	6
Women						
. Full-time	1211	4.690	111	4.801	198	43
. Part-time	1212	2.352	57	2.409	152	38
. Total in FTE	1213	6.459	149	6.608	206	62
- primary education						
. Full-time	12101	91	20	111	17	9
. Part-time	12102	38	13	51	15	12
. Total in FTE	12103	119	29	148	23	16
- secondary education						
. Full-time	12111	881	50	931	94	25
. Part-time	12112	653	23	676	74	16
. Total in FTE	12113	1.342	64	1.406	114	36
- higher non-university education						
. Full-time	12121	1.822	36	1.858	153	13
. Part-time	12122	1.025	19	1.044	116	12
. Total in FTE	12123	2.609	51	2.659	166	18
- university education						
. Full-time	12131	1.896	5	1.901	129	4
. Part-time	12132	636	1	637	78	1
. Total in FTE	12133	2.389	6	2.395	140	5
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.408	4	1.412	62	3
. Part-time	1302	139	1	140	15	1
. Total in FTE	1303	1.511	5	1.516	64	3
Employees						
. Full-time	1341	11.030	187	11.217	207	54
. Part-time	1342	2.956	57	3.013	156	39
. Total in FTE	1343	13.221	227	13.447	208	71
Workers						
. Full-time	1321	100	30	130	6	13

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	16	34	50	10	11
. Total in FTE	1323	111	46	157	13	17
Others						
. Full-time	1331	11		11	5	
. Part-time	1332		1	1		1
. Total in FTE	1333	11	1	12	5	1
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	324	*	*	93	*
. Number of hours actually worked	1511	607.644	*	*	93	*
. Costs for the enterprise	1521	16.742	*	*	93	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	129	*	*	10	*
. Number of hours actually worked	1512	216.236	*	*	10	*
. Costs for the enterprise	1522	9.579	*	*	10	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	5.406	90	5.496	153	27
. Part-time	2052	1.812	130	1.942	61	13
. Total in FTE	2053	6.730	143	6.873	159	33
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	4.995	*	*	149	*
. Part-time	2102	1.690	*	*	56	*
. Total in FTE	2103	6.228	*	*	153	*
Contract for a definite period						
. Full-time	2111	411	*	*	49	*
. Part-time	2112	122	*	*	14	*
. Total in FTE	2113	502	*	*	53	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.675	86	1.761	155	27
. Part-time	3052	369	128	497	79	20
. Total in FTE	3053	1.922	140	2.061	170	37
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.295	*	*	148	*
. Part-time	3102	249	*	*	75	*
. Total in FTE	3103	1.452	*	*	165	*
Contract for a definite period						
. Full-time	3111	379	*	*	41	*
. Part-time	3112	120	*	*	10	*
. Total in FTE	3113	469	*	*	44	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	53	*	*	22	*
. Part-time	3402	37	*	*	11	*
. Total in FTE	3403	75	*	*	28	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	18	*	*	10	*
. Part-time	3412	16	*	*	11	*
. Total in FTE	3413	30	*	*	17	*
Dismissal						
. Full-time	3421	243	*	*	72	*
. Part-time	3422	45	*	*	27	*
. Total in FTE	3423	274	*	*	78	*
Other reason						
. Full-time	3431	1.361	*	*	139	*
. Part-time	3432	271	*	*	57	*
. Total in FTE	3433	1.542	*	*	149	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.352	14	5.366	119	4
. Number of actual training hours	5802	142.203	316	142.519	119	4
. Costs for the enterprise	5803	13.526	27	13.553	128	10
- of which gross costs directly linked to training	58031	13.335	23	13.358	119	4
- of which fees paid and payments to collective funds	58032	410	5	415	66	9
- of which grants and other financial advantages received (to deduct)	58033	219	1	220	28	3
Women						
. Number of employees involved	5811	4.241	25	4.266	118	6
. Number of actual training hours	5812	103.973	503	104.476	118	6
. Costs for the enterprise	5813	8.621	29	8.650	131	9
- of which gross costs directly linked to training	58131	8.521	29	8.550	118	6
- of which fees paid and payments to collective funds	58132	322	4	326	67	8
- of which grants and other financial advantages received (to deduct)	58133	222	5	226	29	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.609	29	3.638	70	5
. Number of actual training hours	5822	62.139	1.364	63.503	70	5
. Costs for the enterprise	5823	4.216	62	4.278	70	5
Women						
. Number of employees involved	5831	2.853	24	2.877	71	5
. Number of actual training hours	5832	50.586	613	51.199	71	5
. Costs for the enterprise	5833	2.984	26	3.010	71	5
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	184		184	8	
. Number of actual training hours	5842	8.437		8.437	8	
. Costs for the enterprise	5843	187		187	8	
Women						
. Number of employees involved	5851	185		185	8	
. Number of actual training hours	5852	5.927		5.927	8	
. Costs for the enterprise	5853	188		188	8	

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-19,1	4,4	14,1	259	14,1
2. Net operating margin	(%)	-23,5	2,6	9,8	259	2,2
3. Added value / operating income	(%)	16,0	50,2	70,9	259	43,5
4. Added value / person employed (EUR)		67.858	114.766	185.411	200	159.369
5. Added value / Tangible fixed assets	(%)	32,3	211,2	1.155,7	202	121,8
6. Personnel charges / Added value	(%)	63,6	84,3	102,7	190	67,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	0,5	3,8	13,7	179	27,3
8. Debt charges / Added value	(%)	2,3	15,5	119,0	192	122,6
9. Return on equity after tax	(%)	0,8	2,6	6,1	276	2,6
10. Cash-flow / Equity	(%)	1,4	3,1	10,8	276	3,3
11. Gross return on total assets before taxes and debt charges	(%)	1,1	2,5	5,6	292	3,0
12. Net return on total assets before taxes and debt charges	(%)	0,8	2,0	4,2	292	2,6
13. Liquidity in broad sense		0,89	1,46	3,87	291	1,66
14. Liquidity in narrow sense		0,92	1,51	4,19	289	1,66
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		28	67	181	261	404
18. Number of days of supplier credit		26	56	122	291	463
19. Equity / Total liabilities and equity	(%)	18,5	53,3	86,4	292	53,5
20. Acquisition of tangible assets / Added value	(%)	0,9	2,6	11,5	116	31,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	8,8	35,5	115,6	122	189,2

Year 2013 Grouping : DE7415 - Co-ordination centres

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	10,4	34,1	67,0	48	31,9
2. Net operating margin	(%)	-0,7	19,8	49,0	48	23,6
3. Added value / operating income	(%)	22,6	44,4	67,0	51	46,2
4. Added value / person employed (EUR)		57.098	86.061	139.397	74	97.750
5. Added value / Tangible fixed assets	(%)	11,5	41,8	195,0	702	28,0
6. Personnel charges / Added value	(%)	20,5	43,1	72,7	96	56,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,6	23,2	45,1	642	21,3
8. Financial charges / Added value	(%)	1,9	9,3	29,5	735	22,9
9. Return on equity after tax	(%)	0,7	14,8	38,3	790	6,8
10. Cash-flow / Equity	(%)	5,2	27,0	59,1	790	8,8
11. Gross return on total assets before taxes and financial charges	(%)	4,0	11,6	27,3	867	6,9
12. Net return on total assets before taxes and financial charges	(%)	1,8	7,7	22,5	867	5,8
13. Liquidity in broad sense		0,29	1,00	2,55	862	0,88
14. Liquidity in narrow sense		0,28	0,98	2,48	856	0,87
17. Number of days of customer credit		8	33	79	48	62
18. Number of days of supplier credit		3	29	118	58	77
19. Equity / Total liabilities and equity	(%)	14,5	40,4	71,7	866	57,1
20. Acquisition of tangible assets / Added value	(%)	6,6	25,6	113,4	462	86,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	20,5	110,4	405	31,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-4,0	8,6	33,6	248	16,7
2. Net operating margin	(%)	-10,3	4,6	24,4	248	2,4
3. Added value / operating income	(%)	17,9	48,9	70,7	311	43,6
4. Added value / person employed (EUR)		63.132	106.931	177.558	274	158.426
5. Added value / Tangible fixed assets	(%)	12,1	57,6	286,8	904	113,7
6. Personnel charges / Added value	(%)	41,3	75,7	94,2	286	67,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,5	17,1	41,5	821	27,0
8. Financial charges / Added value	(%)	2,0	11,0	35,9	947	405,8
9. Return on equity after tax	(%)	0,7	7,5	31,7	1.066	2,7
10. Cash-flow / Equity	(%)	2,4	16,3	51,2	1.066	3,2
11. Gross return on total assets before taxes and financial charges	(%)	2,4	8,3	23,2	1.159	5,6
12. Net return on total assets before taxes and financial charges	(%)	1,5	5,5	18,4	1.159	5,3
13. Liquidity in broad sense		0,41	1,13	2,80	1.153	1,66
14. Liquidity in narrow sense		0,39	1,15	2,90	1.145	1,66
17. Number of days of customer credit		35	75	229	248	312
18. Number of days of supplier credit		22	59	142	349	575
19. Equity / Total liabilities and equity	(%)	15,7	44,3	75,6	1.158	53,6
20. Acquisition of tangible assets / Added value	(%)	3,4	16,8	86,2	578	32,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,6	24,5	111,3	527	149,1





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NACE-BEL2008: + 701\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	261	*	*	66
. Part-time	1002	*	105	*	*	53
. Total in FTE (current period)	1003	*	324	*	*	83
. Total in FTE (preceding period)	1003P	*	276	*	*	83
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	425.122	*	*	66
. Part-time	1012	*	107.460	*	*	53
. Total (current period)	1013	*	532.582	*	*	83
. Total (preceding period)	1013P	*	451.107	*	*	83
PERSONNEL COSTS						
. Full-time	1021	*	15.216	*	*	66
. Part-time	1022	*	3.387	*	*	53
. Total (current period)	1023	*	18.603	*	*	83
. Total (preceding period)	1023P	*	15.803	*	*	83
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	12.837	*	*	215	*
. Men	10011	8.034	*	*	196	*
. Women	10012	4.753	*	*	198	*
Part-time						
. Total	1002	3.154	*	*	168	*
. Men	10021	744	*	*	81	*
. Women	10022	2.396	*	*	149	*
Total in FTE						
. Total	1003	15.167	*	*	217	*
. Men	10031	8.578	*	*	199	*
. Women	10032	6.574	*	*	205	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	20.448.631	*	*	215	*
. Men	10111	12.988.546	*	*	197	*
. Women	10112	7.388.524	*	*	200	*
Part-time						
. Total	1012	3.417.284	*	*	168	*
. Men	10121	735.601	*	*	87	*
. Women	10122	2.673.219	*	*	153	*
Total						
. Total	1013	23.865.915	*	*	217	*
. Men	10131	13.750.946	*	*	202	*
. Women	10132	10.098.121	*	*	207	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.459.875	*	*	215	*
. Men	10211	946.707	*	*	174	*
. Women	10212	448.441	*	*	174	*
Part-time						
. Total	1022	228.749	*	*	168	*
. Men	10221	60.836	*	*	71	*
. Women	10222	163.842	*	*	143	*
Total						
. Total	1023	1.688.625	*	*	217	*
. Men	10231	1.013.866	*	*	181	*
. Women	10232	616.928	*	*	184	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	15.394	*	*	100	*
. Men	10331	10.073	*	*	88	*
. Women	10332	5.267	*	*	88	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.323	*	*	209	*
. Men	10031P	5.297	*	*	179	*
. Women	10032P	4.291	*	*	181	*
Number of hours actually worked						
. Total	1013P	16.849.617	*	*	209	*
. Men	10131P	8.766.572	*	*	178	*
. Women	10132P	6.802.607	*	*	179	*
Personnel costs						
. Total	1023P	1.194.536	*	*	209	*
. Men	10231P	666.569	*	*	170	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	423.081	*	*	169	*
Advantages in addition to wages						
. Total	1033P	7.347	*	*	98	*
. Men	10331P	5.005	*	*	86	*
. Women	10332P	2.175	*	*	81	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	12.804	252	13.056	213	61
. Part-time	1052	3.159	106	3.265	163	46
. Total in FTE	1053	15.143	317	15.460	215	78
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	12.646	247	12.893	212	61
. Part-time	1102	3.139	99	3.238	162	46
. Total in FTE	1103	14.972	310	15.283	214	78
Contract for a definite period						
. Full-time	1111	155	4	159	42	4
. Part-time	1112	19	7	26	11	3
. Total in FTE	1113	167	6	173	44	7
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	3	1	4	3	1
. Part-time	1132	1		1	1	
. Total in FTE	1133	4	1	5	3	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.983	134	8.117	198	47
. Part-time	1202	768	39	807	74	17
. Total in FTE	1203	8.525	154	8.679	200	52
- primary education						
. Full-time	12001	136	24	160	22	12
. Part-time	12002	6	4	10	5	4
. Total in FTE	12003	141	25	165	22	12
- secondary education						
. Full-time	12011	1.315	56	1.371	95	26
. Part-time	12012	269	32	301	30	11
. Total in FTE	12013	1.502	73	1.575	99	31
- higher non-university education						
. Full-time	12021	2.895	44	2.939	150	16
. Part-time	12022	277	2	279	42	2
. Total in FTE	12023	3.099	46	3.145	152	16
- university education						
. Full-time	12031	3.568	10	3.578	140	8
. Part-time	12032	216	1	217	42	1
. Total in FTE	12033	3.715	11	3.725	144	8
Women						
. Full-time	1211	4.821	118	4.939	201	45
. Part-time	1212	2.391	67	2.458	154	39
. Total in FTE	1213	6.618	163	6.781	209	64
- primary education						
. Full-time	12101	93	20	113	18	9
. Part-time	12102	39	14	53	16	13
. Total in FTE	12103	122	30	151	24	17
- secondary education						
. Full-time	12111	900	51	951	95	26
. Part-time	12112	667	27	694	75	17
. Total in FTE	12113	1.370	68	1.438	115	38
- higher non-university education						
. Full-time	12121	1.863	41	1.904	155	14
. Part-time	12122	1.037	23	1.060	117	13
. Total in FTE	12123	2.659	58	2.717	168	19
- university education						
. Full-time	12131	1.913	6	1.919	130	5
. Part-time	12132	644	2	646	79	2
. Total in FTE	12133	2.412	8	2.419	141	6
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.409	10	1.419	63	4
. Part-time	1302	139	1	140	15	1
. Total in FTE	1303	1.512	11	1.523	65	4
Employees						
. Full-time	1341	11.282	203	11.485	210	57
. Part-time	1342	2.999	67	3.066	159	40
. Total in FTE	1343	13.504	250	13.753	211	74
Workers						
. Full-time	1321	102	39	141	7	14
. Part-time	1322	21	37	58	11	12

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	116	56	172	14	18
Others						
. Full-time	1331	11		11	5	
. Part-time	1332		1	1		1
. Total in FTE	1333	11	1	12	5	1
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	325	*	*	94	*
. Number of hours actually worked	1511	609.977	*	*	94	*
. Costs for the enterprise	1521	16.793	*	*	94	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	129	*	*	10	*
. Number of hours actually worked	1512	216.236	*	*	10	*
. Costs for the enterprise	1522	9.579	*	*	10	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	5.463	119	5.582	155	28
. Part-time	2052	1.815	145	1.960	62	14
. Total in FTE	2053	6.789	182	6.971	161	34
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	5.035	*	*	151	*
. Part-time	2102	1.692	*	*	57	*
. Total in FTE	2103	6.269	*	*	155	*
Contract for a definite period						
. Full-time	2111	427	*	*	51	*
. Part-time	2112	122	*	*	14	*
. Total in FTE	2113	518	*	*	55	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	2	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.730	88	1.818	157	28
. Part-time	3052	372	128	500	81	20
. Total in FTE	3053	1.979	142	2.121	172	37
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.338	*	*	150	*
. Part-time	3102	251	*	*	77	*
. Total in FTE	3103	1.496	*	*	167	*
Contract for a definite period						
. Full-time	3111	391	*	*	43	*
. Part-time	3112	120	*	*	10	*
. Total in FTE	3113	481	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132	1	*	*	1	*
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	53	*	*	22	*
. Part-time	3402	37	*	*	11	*
. Total in FTE	3403	75	*	*	28	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	18	*	*	10	*
. Part-time	3412	16	*	*	11	*
. Total in FTE	3413	30	*	*	17	*
Dismissal						
. Full-time	3421	250	*	*	73	*
. Part-time	3422	45	*	*	27	*
. Total in FTE	3423	281	*	*	79	*
Other reason						
. Full-time	3431	1.409	*	*	141	*
. Part-time	3432	274	*	*	59	*
. Total in FTE	3433	1.592	*	*	151	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.415	20	5.435	121	5
. Number of actual training hours	5802	144.043	399	144.442	121	5
. Costs for the enterprise	5803	13.611	33	13.644	130	11
- of which gross costs directly linked to training	58031	13.412	28	13.440	121	5
- of which fees paid and payments to collective funds	58032	421	6	427	68	10
- of which grants and other financial advantages received (to deduct)	58033	222	1	223	29	3
Women						
. Number of employees involved	5811	4.349	30	4.379	120	7
. Number of actual training hours	5812	108.641	635	109.276	120	7
. Costs for the enterprise	5813	8.749	33	8.782	133	11
- of which gross costs directly linked to training	58131	8.638	32	8.670	120	7
- of which fees paid and payments to collective funds	58132	334	5	338	69	10
- of which grants and other financial advantages received (to deduct)	58133	222	5	227	30	4
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.622	45	3.667	71	6
. Number of actual training hours	5822	62.592	1.449	64.041	71	6
. Costs for the enterprise	5823	4.224	63	4.287	71	6
Women						
. Number of employees involved	5831	2.886	38	2.924	72	6
. Number of actual training hours	5832	51.757	731	52.488	72	6
. Costs for the enterprise	5833	3.005	28	3.032	72	6
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	185		185	9	
. Number of actual training hours	5842	8.781		8.781	9	
. Costs for the enterprise	5843	189		189	9	
Women						
. Number of employees involved	5851	185		185	8	
. Number of actual training hours	5852	5.927		5.927	8	
. Costs for the enterprise	5853	188		188	8	