NACE-BEL2008: + 582* + 6201*

	AMOUNTS				NUM. OF	
	Codes -					i
	l	Complete	Abbreviated	Total	Comp. 	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < < Amounts in thousands of EUR > > >					 	
2.1.ASSETS					 	
2.1.1.FIXED ASSETS	20/28	1.565.224	620.170	2.185.394	 294	3.847
A.Formation expenses	20	10.484	1.173	11.657	 7	155
B.Intangible fixed assets	21	175.414	99.757	275.171	152	817
C.Tangible fixed assets	22/27	389.551	397.646	787.197	!	3.625
 Land and buildings Plant, machinery and equipment 	22	139.445 117.806	294.099 23.941	433.544 141.747	45 196	1.233
and equipment . Furniture and vehicles	24	33.016	47.999	81.014	227	3.133
Leasing and similar rights	25	20.982	6.759	27.741	 29 	175
Other tangible fixed assets Assets under construction and advance payments	26 27	14.540 63.763	23.635 1.213	38.175 64.976		690 19
D.Financial fixed assets	28	989.775	121.594	1.111.369	231	1.831
Affiliated enterprisesParticipating interests	280/1 280	921.720 790.498	*	*	94	*
 Amounts receivable Other enterprises linked by 	281	131.221	*	*	17 12	*
participating interests	282/3	53.174			12	"
- Participating interests	282	51.580	*	*	11	*
- Amounts receivable . Other financial assets	283 284/8	1.594 14.882	*	*	201	*
- Shares	284	7.689	*	*	14	*
- Amounts receivable and cash guarantees	285/8	7.193	*	*	197 	*
2.1.2.CURRENT ASSETS	29/58	3.087.481	972.016	4.059.497	324	4.189
A.Amounts receivable after	29	484.167	24.227	508.394	30	137
more than one year . Trade debtors	290	9.182	3.007	12.189	 5	 20
. Other amounts receivable	291	474.985	21.220	496.205	26	125
B.Stocks and contracts in progress	3	162.055	36.662	198.717	 86	696
. Stocks	30/36	37.856	28.610	66.466	49	627
Raw materials and consumablesWork in progress	30/31 32	10.415	*	*	7 1	* *
- Finished goods	33	6.181	*	*	1 4	*
- Goods purchased for resale	34	21.087	*	*	45	*
- Immovable property intended	35		*	*		*
for sale - Advance payments	36	172	*	*	l 4	*
. Contracts in progress	37	124.199	8.051	132.250	48	91
C.Amounts receivable within one year	40/41	1.550.618	478.636	2.029.253	319	4.089
. Trade debtors . Other amounts receivable	40 41	904.925 645.692	344.156 134.479	1.249.082 780.171	300 295	3.707 3.337
. Still amounts receivable		045.092	131.179	700.171	2,5	3.33/
D.Current investments	50/53	275.419	90.429	365.848	61	699
. Own shares . Other investments	50 51/53	8.114 267.305	*	*	9 57	*
E.Cash at bank and in hand	54/58	546.875	320.826	867.700	304	3.991
F.Deferred charges and accrued income	490/1	68.348	21.237	89.585	 279 	2.127
TOTAL ASSETS	20/58	4.652.705	1.592.186	6.244.891	 324	4.190

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					Р.	2
			AMOUNTS		NUM. OF	
	Codes -		Abbreviated		Comp.	. !
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance EQUITY negative balance	10/15 10/15	2.260.891 -55.623	681.209 -66.914	2.942.100 -122.537	281 43	3.568 618
A.Capital . Issued capital . Uncalled capital	10 100 101	1.364.946 1.369.481 4.535	352.294 374.088 21.793	1.717.240 1.743.569 26.329	324 324 23	4.182 4.183 1.862
B.Share premium account	11	180.053	34.270	214.323	31	47
C.Revaluation surpluses	12	878 878	11.233	12.111	3	44
D.Reserves . Legal reserve	13 130	340.750 39.512	255.970 14.773	596.720 54.286	1	3.589 3.555
Reserves not available In respect of own shares held Other Untaxed reserves	131 1310 1311 132	12.704 8.154 4.550 12.265	2.275 833 1.443 24.992	14.980 8.987 5.993 37.257	18 9 10 60	51 13 38 815
. Available reserves	133	276.268	213.929	490.197	135	1.706
	14 14	596.034 -283.337	186.446	782.479 -512.029	183	1.856 1.506
F.Investment grants	15	5.946	7.700	13.647	17	99
G.Advance to associates on the sharing out of the assets	19		4.928	4.928		7
2.2.2.PROVISIONS AND DEFERRED TAXES	16	71.883	18.233	90.116	100	344
A.Provisions for liabilities and charges . Pensions and similar obligations . Taxation	160/5 160 161	69.239 6.382	15.047	84.286 * *	96 33	254 * *
. Major repairs and maintenance . Other liabilities and charges	162 163/5	759 62.098	*	*	4 77	*
B.Deferred taxes	168	2.645	3.186	5.830	11	103
2.2.3.AMOUNTS PAYABLE	17/49	2.375.553	959.658	3.335.211	321	4.158
A.Amounts payable after more than one year	17	510.392	271.946	782.337	82	1.758
 Financial debts Credit institutions, leasing and other similar obligations 	170/4 172/3	458.967 68.361	243.843 169.243	702.810 237.604	72 52	1.668 1.363
<pre>* Leasing and similar obligations</pre>	172	14.140	*	*	22	*
<pre>* Credit institutions - Other loans * Subordinated loans</pre>	173 174/0 170	54.221 390.606 117.048	* 74.599 *	465.205 *	34 26 9	* 445 *
* Unsubordinated debentures * Other loans	171 174	5.997 267.561	*	*	3	*
. Trade debts - Suppliers	175 1750	695 695	1.827	2.522	1 1	9
- Bills of exchange payable . Advances received on contracts in progress	1751 176		* 40	* 40		* 1
. Other amounts payable	178/9	50.730	26.237	76.966	17	168
B. Amounts payable within one year	42/48	1.631.223	642.710	2.273.932		4.149
. Current portion of amounts payable after more than one year falling due within one year . Financial debts	43	63.620 128.031	52.118 58.027	115.738 186.057	İ	1.746 840
- Credit institutions - Other loans	430/8 439	37.197 90.834	41.748 16.279	78.945 107.112	49	768 96
. Trade debts - Suppliers	44 440/4	590.358 590.309	204.991 204.665	795.350 794.974	319 319	3.935 3.933
- Bills of exchange payable	441	49	327	376	1	21
 Advances received on contracts in progress Taxes, remuneration and social security 	46 45	158.698 386.530	7.733 119.595	166.431 506.125	72 297	207 3.644
- Taxes - Remuneration and social security	450/3 454/9	118.549 267.981	59.323 60.272	177.872 328.254 504.231	!	3.533
. Other amounts payable C.Deferred charges and accrued income	47/48 492/3	303.986 233.939	200.245 45.003	504.231 278.942		2.944 1.486
<u>-</u>						
TOTAL LIABILITIES	10/49	4.652.705	1.592.186	6.244.891	324	4.190

NACE-BEL2008: + 582* + 6201*

			AMOUNTS		NUM. OF	
	Codes		Abbreviated		Comp.	
= = = = 3 INCOME STATEMENT = = = =					 	
< < < Amounts in thousands of EUR > > >	İ				<u> </u> 	
VALUE ADDED (EXCLUDING VAT) positive balance VALUE ADDED (EXCLUDING VAT) negative balance	9800	1.773.115 -9.835	634.610	2.407.725 -26.699	299	3.482
OPERATING INCOME Turnover (optional entry for	70/74 70	3.881.497 3.639.469	236.038	* 3.875.507	312	* * 47:
<pre>abridged layouts) . Stocks and work and contracts in progress:</pre>					 	
increase (+) decrease (-)	71 71	36.830 -7.793	*	*	32	*
. Own construction capitalised	72	35.107	*	*	38	*
. Other operating income	74	177.885	*	*	288	*
OPERATING CHARGES Goods for resale, raw and auxiliary	60/64 60/61	3.641.414 2.118.217	* 141.853	* 2.260.070	324 323	 * 50
<pre>materials services and miscellaneous (optional for abridged layouts) . Raw materials, consumables</pre>	60	918.508	*	*	 221	 *
- Purchases - Stocks:	600/8	919.470	*	*	221	
decrease (+)	609	2.888	*	*	31	*
increase (-) . Services and other goods	609 61	-3.850 1.199.709	*	*	20	*
. Remuneration, social security and pensions $(+)/(-)$	62	1.354.743	396.684	1.751.427	289	1.44
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	133.242	91.201	224.443	287 	3.78
. Amounts written down stocks, contracts in progress and trade debtors :						
	631/4 631/4	12.190 -4.681	3.191	15.381 -5.584	89 64	24
<pre>. Provisions for risks and charges : appropriations (+)</pre>	635/7	11.381	1.075	12.455	45	
	635/7	-6.041	-2.245	-8.286	46	!
. Other operating charges . Operating charges carried to (-)	640/8 649	22.363	13.278 -11	35.641 -11	313	4.00
assets as restructuring costs OPERATING PROFIT (+)	9901	288.860	170.446	459.307	 254	 2.90
OPERATING LOSS (-)	9901	-48.777	-54.970	-103.747	70	1.26
.FINANCIAL INCOME	75	94.655	24.304	118.959	305	3.62
. Income from financial fixed assets . Income from current assets	750 751	60.743 14.364	* * *	*	85	'
. Other financial income .FINANCIAL CHARGES	752/9 65	19.548 68.629	28.299	96.927	236 319	4.10
. Debt charges . Amounts written down on current assets	650 651	43.329 484	*	*	258 14	
<pre>except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)</pre>						
. Other financial charges	652/9	24.816	*	*	307	
.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES (+)	9902	324.551	169.831	494.382	250	2.81
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES (-)	9902	-58.441	-58.349	-116.791	74 	1.36
EXTRAORDINARY INCOME . Write-back of depreciation and of amounts written down intangible and	76 760	72.654 10	21.325	93.979	92	 72 *
tangible fixed assets . Write-back of amounts written down	761	3.829	*	*	4	ļ ,
financial fixed assets . Write-back of provisions for	762	7.500	*	*	 1	<u> </u>
extraordinary liabilities and charges . Gains on disposal of	763	56.576	*	*	47	
fixed assets . Other extraordinary income	764/9	4.740	*	*	 54 	
I.EXTRAORDINARY CHARGES . Extraordinary depreciation of and extraor-	66 660	61.216 1.892	9.769	70.985	102 16	!
dinary amounts written down formation expenses intangible and tangible fixed assets . Amounts written down financial fixed assets	661	30.859	*		16	İ

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

		Codes -		AMOUNTS		NUM. OF	ENTER
		codes -		Abbreviated	Total	Comp.	Abbr
financial fixed assets . Provisions for extraordinary liabilities a	 nd						
charges		İ					İ
appropriations	(+)	662	11.260	*	*	6	1
uses	(-)	662	-258	*	*	1	1
. Losses on disposal of fixed assets		663	1.623	*	*	35	
. Other extraordinary charges		664/8	25.901	*	*	58	
. Extraordinary charges carried to assets as restructuring costs	(-)	669 	-10.062	*	*	1	
.PROFIT FOR THE PERIOD BEFORE TAXES	(+)	9903	377.522	181.834	559.356	244	2.
LOSS FOR THE PERIOD BEFORE TAXES	(-)	9903	-99.973	-58.797	-158.770	80	1.
TRANSFER FROM DEFERRED TAXES		780	390	577 	967	10	
T.TRANSFER TO DEFERRED TAXES		680	73	1.569	1.642	1	
.INCOME TAXES	(-)	67/77	-693	-261	-953	16	
INCOME TAXES	(+)	67/77	86.383	46.729	133.113	268	3.
. Income taxes		670/3	91.605	*	*	277	
 Adjustment of income taxes and write-back of tax provisions 		77	5.915	*	*	100	
.PROFIT FOR THE PERIOD	(+)	9904	294.126	135.426	429.552	240	2.
LOSS FOR THE PERIOD		9904	-101.951	-59.850	-161.801		!
.TRANSFER FROM UNTAXED RESERVES		789	916	1.406	2.322	9	
TRANSFER TO UNTAXED RESERVES		689	1.956	5.619	7.575	9	
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED LOSS FOR THE PERIOD TO BE APPROPRIATED	(+) (-)	9905 9905	292.955 -101.820	131.628 -60.265	424.583 -162.084		1
= = = = 4 APPROPRIATION ACCOUNT = = = = = < < < Amounts in thousands of EUR > > >	= =						
.Profit to be appropriated	(+)	9906	750.452	311.940	1.062.392	218	2.
Loss to be appropriated	(-)	9906	-285.104	-232.966	-518.070		
. Profit for the period avail. For appropr.	(+)		292.955	131.628	424.583		
Loss for the period avail. For appropr.	(-)	9905	-101.820	-60.265	-162.084		
. Profit brought forward Loss brought forward	(+) (-)	14P 14P	503.426 -229.214	202.697 -195.087	706.123 -424.301		
Transfers from capital and reserves		791/2	28.457	50.598 *	79.055	!	!
 from capital and share premium account from reserves 		791 792	339 28.118	*	*	1 21	!
Transfers to capital and reserves		691/2	43.350	57.908	101.258		
. to capital and share premium account		691	43	4.514	4.557		
. to legal reserve . to other reserves		6920 6921	4.037 39.270	2.527 50.867	6.564 90.137		
Profit to be carried forward Loss to be carried forward	(+) (-)	!	596.034 -283.337	186.446 -228.691	782.479 -512.029		!
.Partners' contribution in respect of losses		794		54	54		
F.Profit to be distributed		694/6	137.759	113.964	251.722		
. Dividends		694	134.313	104.460	238.773		
. Directors' or managers' entitlements . Other beneficiaries		695 696	1.367 2.079	9.262	10.629 2.321	!	!

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					Р.	5
			AMOUNTS		NUM. OF	ENTERP.
	Codes -	Complete	Abbreviated		 Comp.	
= = = = 5 EXPLANATORY DISCLOSURES = = = = =	 I				 I	 I I
< < < Amounts in thousands of EUR > > >					 	
5.1.STATEMENT OF FORMATION EXPENSES		4	*	*		.
Net book value at the end of the preceding period	20P	455	*	*	7	*
Movements during the period	į		į			
New expenses incurredDepreciation	8002 8003	10.066 178	*	*	5 9	*
. Depreciation (+)/(-)		1/0	*	*	9	*
Net book value at the end of the period	20	10.484	*	*	7	*
<pre>Of which . Formation or capital increase expenses, loan issue expenses and</pre>	200/2	249	*	*	3	*
other formation expenses . Restructuring costs	204	10.062	*	*	 1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS	201	10.002	į		-	
A.TOTAL OF INTANGIBLE ASSETS	İ					
a)ACQUISITION VALUE At the end of the preceding period	8059P	651.730	271.791	923.521	207	1.252
Movements during the period Acquisitions,	8029	54.735	52.016	106.751		464
including produced fixed assets	İ				İ	j j
 Sales and disposals Transfers from one heading to another (+)/(-) 	8039 8049	56.611 11.529	12.650 554	69.262 12.083	35 1	99 10
At the end of the period	8059	661.383	311.711	973.094	208	1.368
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period Movements during the period	8129P	467.635	190.026	657.661	204	1.238
Recorded Written back	8079 8089	65.148	32.815 29	97.963 29	 161	899 2
. Acquisitions from third parties	8099		9	9		2
 Cancelled owing to sales and disposals 	8109	46.724	11.910	58.633	31	94
. Transferred from one heading to another(+)/(-)	8119	-90	1.042	952	5	8
At the end of the period c)NET BOOK VALUE AT THE END OF THE PERIOD	8129 21	485.969 175.414	211.954 99.757	697.923 275.171	206 152	1.348
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS 5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE At the end of the preceding period	8051P	197.662	*	*	84	*
Movements during the period . Acquisitions,	8021	28.070	*	*	39	 *
<pre>including produced fixed assets . Sales and disposals</pre>	8031	49.571	*	*	 9	*
. Transfers from one heading to another $(+)/(-)$		514	*	*	2	*
At the end of the period b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	8051	176.675	*	*	86 	*
At the end of the preceding period Movements during the period	8121P	135.408	*	*	82	*
. Recorded	8071	21.931	*	*	55	*
. Written back	8081		*	*		*
 Acquisitions from third parties Cancelled owing to sales and 	8091 8101	40.237	*	*	9	*
disposals	į	İ	*	*		*
. Transferred from one heading to another(+)/(-) At the end of the period $% \left(\frac{1}{2}\right) =\frac{1}{2}\left(\frac{1}{2}\right) +\frac{1}{2}\left(\frac{1}{2}\right) +\frac$	8111 8121	511 117.613	*	*	2 84	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	59.062	*	*	57 	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE At the end of the preceding period Movements during the period	8052P	123.752	*	*	142	*
Movements during the period . Acquisitions, including produced fixed assets	8022	21.012	*	*	 77	*
. Sales and disposals	8032	3.636	*	*	25	*
. Transfers from one heading to another $\mbox{(+)/(-)}$ At the end of the period	8042 8052	14.475 155.604	*	*	10 143	*
b) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	0002	155.604		*	1 143	"
At the end of the preceding period Movements during the period	8122P	88.824	*	*	142	*
. Recorded	8072	18.091	*	*	116	*
 Written back Acquisitions from third parties 	8082 8092	ĺ	*	*		*
. Cancelled owing to sales and	8102	3.289	*	*	22	*
disposals	2112	2 050	*	*		.
. Transferred from one heading to another(+)/(-)		2.858	*	*	4 	ı *

Grouping: DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					Ρ.	6
			 AMOUNTS		 NUM. OF	ENTERP.
	Codes -		Abbreviated		· 	i
At the end of the period	8122	106.485	*	*	143	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	49.119	*	*	108	*
5.2.3.GOODWILL a)ACQUISITION VALUE						
At the end of the preceding period Movements during the period	8053P	330.316	*	*	63	*
. Acquisitions,	8023	4.920	*	*	7	*
<pre>including produced fixed assets . Sales and disposals</pre>	8033	3.405	*	*	3	*
. Transfers from one heading to another $\mbox{(+)/(-)}$ At the end of the period	8043 8053	-3.459 328.371	*	*	1 62	*
b) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN		į	*	*		*
At the end of the preceding period Movements during the period	8123P	243.403	*	*	62	*
. Recorded . Written back	8073	25.126	*	*	32	*
. Written back . Acquisitions from third parties	8083 8093		*	*		*
. Cancelled owing to sales and disposals	8103	3.198	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113	-3.459	*	*	1	*
At the end of the period	8123	261.872	*	*	61	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	66.500	*	*	29	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE At the end of the preceding period	8054P		*	*		*
Movements during the period . Acquisitions,	8024	733	*	*	2	*
including produced fixed assets . Sales and disposals	8034	į	*	*	İ	*
. Transfers from one heading to another (+)/(-)			*	*		*
At the end of the period	8054	733	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period	8124P		*	*		*
Movements during the period	0054		*	*		
. Recorded . Written back	8074 8084		*	*		*
. Acquisitions from third parties	8094	İ	*	*		*
. Cancelled owing to sales and disposals	8104	İ	*	*		*
. Transferred from one heading to another(+)/(-)		į	*	*		*
At the end of the period c)NET BOOK VALUE AT THE END OF THE PERIOD	8124 213	733	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS	İ		ĺ			
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE At the end of the preceding period	8199P	781.173	744.200	1.525.373	288	3.633
Movements during the period . Acquisitions,	8169	132.299	93.486	225.785	233	2.844
including produced fixed assets	į	į	į		į į	i i
 Sales and disposals Transfers from one heading to another (+)/(-) 	8179 8189	36.670 -14.991	50.971 495	87.641 -15.485		1.173
At the end of the period	8199	861.811	786.220	1.648.031	!	3.845
b)REVALUATION GAINS At the end of the preceding period	8259P	1.865	7.991	9.856	4	37
Movements during the period	İ	į	į		į į	i i
 Recorded Acquisitions from third parties 	8219 8229	382 374	55 	437 374		3
. Cancelled	8239	3,1	373	373		5
. Transferred from one heading to another(+)/(-) At the end of the period ${\cal L}$	8249 8259	2.622	20 7.693	20 10.315		38
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	0233	2.022	7.055	10.313		
At the end of the preceding period Movements during the period	8329P	440.278	372.968	813.246	287	3.618
. Recorded	8279	69.781	58.373	128.154	281	3.696
. Written back	8289	10	186	196	!	20
. Acquisitions from third parties	8299	887	465	1.351		8
 Cancelled owing to sales and disposals 	8309	32.685	35.496	68.181	113	1.106
. Transferred from one heading to another(+)/(-) At the end of the period ${\cal L}$	8319 8329	-3.369 474.882	144 396.268	-3.225 871.150		54 3.840
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	389.551	397.646	787.197		3.625
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE At the end of the preceding period	8191P	228.497	*	*	54	*
Movements during the period . Acquisitions,	8161	9.352	*	*		*
. Acquisitions,	 TQTO	9.352	^ 		26 	·

NACE-BEL2008: + 582* + 6201*

					P.	7
	 Codes -		AMOUNTS		NUM. OF	ENTERP.
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets	ļ		ļ			
. Sales and disposals	8171	556	*	*	5	*
. Transfers from one heading to another $(+)/(-)$		4.031	*	*	6	*
At the end of the period	8191	241.324	*	*	53	*
b)REVALUATION GAINS			.	*		*
At the end of the preceding period	8251P	1.860	*	*	2	*
Movements during the period . Recorded	8211		*	*		*
. Acquisitions from third parties	8221	196	*	*	1	*
. Cancelled	8231	170	*	*	-	*
. Transferred from one heading to another(+)/(-)			*	*	İ	*
At the end of the period	8251	2.056	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	93.400	*	*	53	*
Movements during the period . Recorded	8271	9.934	*	*	46	*
. Written back	8281	9.934	*	*	40	*
. Acquisitions from third parties	8291	724	*	*	2	*
. Cancelled owing to sales and	8301	83	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8311	-40	*	*	3	*
At the end of the period	8321	103.935	*	*	53	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	22	139.445	*	*	45	*
2 2 DIANE MACHINEDI AND DOUTDMENT						
a)ACOUISITION VALUE						
At the end of the preceding period	8192P	263.345	*	*	211	*
Movements during the period		203.313			"	
. Acquisitions,	8162	54.138	*	*	158	*
including produced fixed assets	į	İ			İ	
. Sales and disposals	8172	10.606	*	*	63	*
. Transfers from one heading to another $(+)/(-)$		14.718	*	*	15	*
At the end of the period	8192	321.595	*	*	215	*
b)REVALUATION GAINS	00505	-	*	*		*
At the end of the preceding period	8252P	5	*	*	1	*
Movements during the period . Recorded	8212	53 l	*	*	1	*
. Acquisitions from third parties	8222	125	*	*	1	*
. Cancelled	8232	123	*	*	-	*
. Transferred from one heading to another(+)/(-)			*	*	i	*
At the end of the period	8252	182	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN	į	İ	İ		İ	
At the end of the preceding period	8322P	182.304	*	*	211	*
Movements during the period						
. Recorded	8272	35.342	*	*	204	*
Written backAcquisitions from third parties	8282 8292	6 108	^ *	•	1 2	Î
. Cancelled owing to sales and	8302	10.324	*	*	60	*
disposals	0302	10.324				
. Transferred from one heading to another(+)/(-)	8312	-3.453	*	*	12	*
At the end of the period	8322	203.971	*	*	215	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	23	117.806	*	*	196	*
2 2 FUDNITHUDE AND VENTOR SO						
5.3.3.FURNITURE AND VEHICLES						
a)ACQUISITION VALUE At the end of the preceding period	8193P	163.091	*	*	260	*
Movements during the period	0193P	103.091		,	200	
. Acquisitions,	8163	11.593	*	*	152	*
including produced fixed assets	-	į				
. Sales and disposals	8173	22.358	*	*	88	*
. Transfers from one heading to another $(+)/(-)$		1.907	*	*	14	*
At the end of the period	8193	154.232	*	*	256	*
b)REVALUATION GAINS	02535		*		-	*
At the end of the preceding period	8253P	1	*	*	1	*
Movements during the period . Recorded	8213	 5	*	*	1	*
. Acquisitions from third parties	8223	54 l	*	*	1 1	*
. Cancelled	8233	34	*	*	-	*
. Transferred from one heading to another(+)/(-)		İ	*	*	İ	*
At the end of the period	8253	59	*	*	3	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN		ļ				
At the end of the preceding period	8323P	127.324	*	*	257	*
Movements during the period	0.073	14 202	*	*	0.40	
. Recorded	8273	14.399	*	*	240	*
Written backAcquisitions from third parties	8283 8293	1 53	*	*	1 1	*
. Acquisitions from third parties . Cancelled owing to sales and	8293	20.708	*	*	85	*
disposals	0.505	20.700			03	
. Transferred from one heading to another(+)/(-)	8313	209	*	*	14	*
At the end of the period	8323	121.276	*	*	257	*
At the end of the period					!	
d)NET BOOK VALUE AT THE END OF THE PERIOD	24	33.016	*	*	227	*

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

Code			P. 8					
Solidate Statement Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate Solidate			 	AMOUNTS		NUM. OF	ENTERP.	
5.1.4. LANGLED AND SELLAR REGITS ALLOCATE THE ART OF the preceding period Allocated the sellar preceding period Allocated the sellar sellar preceding period Allocated the sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar sellar se		Codes -	Complete	Abbreviated	Total			
Shappurstricts yaums			 			 	 	
Novements during the period A	a)ACQUISITION VALUE					<u> </u>		
Including produced fixed seeses Sales and disposals seed to sole Sales and disposals seed Sales and disposals seed Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales Sales S	Movements during the period	İ		į	*		*	
Transfers from one heading to another (+)/(-) 8194		8164	11.242	*	*	10	*	
At the end of the period				*	*		1 1	
b) PANALARY ION CALES At the end of the preending period				*	*		*	
Movements during the period S224	b) REVALUATION GAINS		36.929	*	*	40 	*	
. Acquisitions from third parties	Movements during the period			*	*		*	
Cancelled . Transferred from one heading to another(+)/(-) 8244				*	*	 	1 1	
At the end of the period 8154				*	*	İ	*	
At the end of the preceding period 8324P 12.267 51				*	*	İ	*	
At the end of the preceding period 8324P 12.267 51 Movements during the period 8274 6.182 38 Movements during the period 8274 6.182 38 Agginistions from third porties 8294 . Cancelled owing to sales and 8304 356 9 disposale from one heading to another(+)/(-) 8314 .147 3 At the end of the period 8224 17.947 46 . All the end of the period 825 20.982 29 OF WHICH 12 250 6.496 7 Furniture and vehicles 250 6.496 7 Furniture and vehicles 251 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252 252		8254		*	*		*	
Movements during the period		8324D	12 267	*	*	 51	*	
Recorded Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitten back Refitte		0324P	12.20/	"] 2T	"	
Acquisitions from third parties 8294		8274	6.182	*	*	38	*	
. Cancelled owing to sales and disposals disposals and disposals and disposals and disposals and the period disposals and the period disposals disposals and badding to another(+)/(-) 8314 17.947	. Written back	8284	į	*	*	j	*	
disposals .Transferred from one heading to another(+)/(-) 8314 .17.447 .4 .4 .4 .4 .4 .4 .4	. Acquisitions from third parties			*	*		*	
At the end of the period 25 20.982 29 29 0 WHICH MINISTRON WALTER AT THE RIND OF THE PERIOD 25 20.982 29 29 0 WHICH MINISTRUMENTS AND ADVANCE PAYMENTS ALTHOUGH PERIOD 25 20.982 29 29 20 0 WHICH MINISTRUME PRINCIPLE PINISTRUMENTS AND ADVANCE PAYMENTS ALTHOUGH PERIOD 25 25 20 13.514 20.11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		8304	356	*	*	9 	*	
A A A A A A A A A A				ļ	*	!	*	
Land and buildings				ļ	*	!	* *	
Plant, machinery and equipment		250 l	6.486	*	*	 7	*	
5.3.5.OTHER TANOIBLE FIXED ASSETS a) ACQUISITION VALUE At the end of the preceding period At the end of the preceding period including produced fixed assets Sales and disposals Sales and disposals Transfers from one heading to another (+)/(-) 8185 Transfers from one heading to another (+)/(-) 8185 At the end of the period Acquisitions from third parties Acquisitions from third parties 225 Cancelled Transfers from one heading to another(+)/(-) 8255 Cancelled Transfers from one heading to another(+)/(-) 8255 Cancelled Transferred from one heading to another(+)/(-) 8355 Cancelled Transferred from one heading to another(+)/(-) 8355 Transferred from one heading to another(+)/(-) 8355 Cancelled over the period Written back Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisitions from third parties Acquisition				*	*	11	*	
Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Althogogname Alth	Furniture and vehicles	252	982	*	*	13	*	
At the end of the preceding period Novements during the period . Acquisitions, including produced fixed assets . Sales and disposals Transfers from one heading to another (+)/(-) 8185 At the end of the preceding period Recorded . Recorded . Transferred from one heading to another(+)/(-) 8245 At the end of the period Recorded . Recorded . Transferred from one heading to another(+)/(-) 8245 At the end of the period Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorded . Recorde						<u> </u>		
Movementa during the period		Q105D	40 331	*	*	122		
Acquisitions Sies 2,988		01731	40.551			122		
. Sales and disposals	. Acquisitions,	8165	2.988	*	*	46	*	
At the end of the period	. Sales and disposals			ļ	*	!	*	
B)REVALUATION GAINS					*	!	*	
Movements during the period	b)REVALUATION GAINS		12.271			120		
* Acquisitions from third parties 8225	Movements during the period						_	
. Cancelled . Transferred from one heading to another(+)/(-) 8245				*	*		*	
Transferred from one heading to another(+)/(-)				*	*	 	*	
At the end of the period c)DEPERCIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded R				*	*	! 	*	
At the end of the preceding period Movements during the period Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded R				*	*		*	
Movements during the period Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorde								
Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Record		8325P	24.941	*	*	118	*	
Written back		8275 I	 3 819	*	*	 104	 *	
Cancelled owing to sales and 8305 1.067				*	*	!	*	
Camberlet design to safes and Sign Camberlet owing to safes and disposals Transferred from one heading to another(+)/(-) 8315 62 *				ļ	*	!	1	
Transferred from one heading to another(+)/(-)		8305	1.067	*	*	13	*	
At the end of the period 8325 27.754		8315	62	*	*	l Ι 4	*	
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS a)ACQUISITION VALUE At the end of the preceding period 8196P 57.611 * 14 * Movements during the period . Acquisitions, 8166 42.987 * 15 * including produced fixed assets . Sales and disposals 8176 1.587 * 4 4 * . Transfers from one heading to another (+)/(-) 8186 -35.573 * 10 * At the end of the period 8196 63.438 * 15 * b)REVALUATION GAINS At the end of the preceding period 8256P * * 1 * Movements during the period . Recorded 8216 325 * 1 * . Acquisitions from third parties 8226 * * 1 * . Cancelled 8236 * * 1 * . Transferred from one heading to another(+)/(-) 8246 * * At the end of the period 8256 325 * 1 * C)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P 41 * * 1 *				*	*	!	*	
a)ACQUISITION VALUE At the end of the preceding period 8196P 57.611 * 14 * Movements during the period . Acquisitions, 8166 42.987 * 15 * including produced fixed assets . Sales and disposals 8176 1.587 * 4 * Transfers from one heading to another (+)/(-) 8186 -35.573 * 10 * At the end of the period 8196 63.438 * 15 * b)REVALUATION GAINS At the end of the preceding period 8256P * * * Movements during the period . Recorded 8216 325 * * 1 * Acquisitions from third parties 8226 * * * Cancelled 8236 * * * Transferred from one heading to another(+)/(-) 8246 * * At the end of the period 8256 325 * 1 * C)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P 41 * * 1 *	d)NET BOOK VALUE AT THE END OF THE PERIOD	26	14.540	*	*	j 99 I	*	
At the end of the preceding period 8196P 57.611								
. Acquisitions, including produced fixed assets . Sales and disposals . Transfers from one heading to another (+)/(-) 8186	At the end of the preceding period	8196P	57.611	*	*	 14	*	
including produced fixed assets . Sales and disposals 8176 1.587 * 4 4 * . Transfers from one heading to another (+)/(-) 8186 -35.573 * 10 * At the end of the period 8196 63.438 * 15 * b)REVALUATION GAINS At the end of the preceding period 8256P * 15 * Movements during the period . Recorded . Recorded . Acquisitions from third parties 8226 * 1 * . Cancelled . Transferred from one heading to another(+)/(-) 8246 * 1 * At the end of the period 8256 325 * 1 * C)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P 41 * 1 *	Movements during the period			İ				
Transfers from one heading to another (+)/(-) 8186		8166	42.987	*	*	15 	*	
At the end of the period 8196 63.438	. Sales and disposals				*	!	1 1	
b)REVALUATION GAINS At the end of the preceding period 8256P Movements during the period Recorded 8216 325 * * 1 * Acquisitions from third parties 8226 * * * * * Cancelled 8236 * * * * * Transferred from one heading to another(+)/(-) 8246 * * * * At the end of the period 8256 325 * * 1 * C)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P 41 * * 1 *				ļ	*			
Movements during the period Recorded Recorded Acquisitions from third parties 8216 325 * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * * .	b) REVALUATION GAINS		03.436			15		
. Recorded 8216 325 * * 1 * . Acquisitions from third parties 8226 * * * * * * * * * * * * * * * * * *		8256P				 		
. Cancelled	. Recorded		325		*	1	1 1	
. Transferred from one heading to another(+)/(-) 8246					*			
At the end of the period 8256 325 * 1 * 1 * 1 C)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P 41 * 1 *					*	 	I I	
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN At the end of the preceding period 8326P 41 * 1 *			325	*	*	1	*	
	c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
		8326P	41	*	*	1	*	

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					P.	9
				NUM. OF	ENTERP.	
	Codes -	Complete	Abbreviated	Total		Abbr.
Movements during the period		 I			 I	
. Recorded	8276	105	*	*	1	*
. Written back	8286	į	*	*		*
 Acquisitions from third parties Cancelled owing to sales and 	8296 8306	147	*	*	1	*
disposals	0300	14/			1 +	
. Transferred from one heading to another(+)/(-)	8316	İ	*	*		*
At the end of the period d)NET BOOK VALUE AT THE END OF THE PERIOD	8326 27	63.763	*	*	16	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	123.151	*	*	1.770
Movements during the period	0265	*	11 460	*	*	111
. Acquisitions . Sales and disposals	8365 8375	*	11.468 7.801	*	*	444 258
. Transfers from one heading to another $(+)/(-)$		*	-284	*	*	12
. Other movements $(+)/(-)$		*	-643	*	*	20
At the end of the period	8395	*	125.891	*	*	1.853
b)REVALUATION GAINS At the end of the preceding period	8455P	*	2.663	*	*	12
Movements during the period						
. Recorded	8415	*	2.124	*	*	5
. Acquisitions from third parties . Cancelled	8425 8435	*	618	*	*	3
. Transferred from one heading to another(+)/(-)		*	010	*	*	,
At the end of the period	8455	*	4.169	*	*	15
c)AMOUNTS WRITTEN DOWN STOCKS At the end of the preceding period	8525P	*	5.869	*	*	48
Movements during the period . Recorded	8475	*	2.164	*	*	27
. Written back	8485	*	3	*	*	1
. Acquisitions from third parties	8495	*	118	*	*	1
 Cancelled owing to sales and disposals Transferred from one heading to another(+)/(-) 	8505	*	9 41	*	*	5
At the end of the period d)UNCALLED AMOUNTS	8525	*	8.181	*	*	68
At the end of the preceding period	8555P	*	197	*	*	24
Movements during the period $(+)/(-)$ At the end of the period	8545 8555	*	88 285	*	*	11 30
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	121.594	*	*	1.831
SPECIFICALLY FOR COMPLETE FORMS : A.TOTAL OF FINANCIAL FIXED ASSETS A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL a)ACQUISITION VALUE						
At the end of the preceding period Movements during the period	8394P	1.034.897	*	*	99	*
. Acquisitions	8364	75.885	*	*	34	*
. Sales and disposals	8374	83.659	*	*	22	*
. Transfers from one heading to another $(+)/(-)$ At the end of the period	8384 8394	1 027 122	*	*	1 100	*
At the end of the period b)REVALUATION GAINS At the end of the preceding period	8394 8454P	1.027.123	*	*	100	*
Movements during the period		į				
. Recorded	8414	100	*	*	1	*
. Acquisitions from third parties . Cancelled	8424 8434		*	*		*
. Transferred from one heading to another(+)/(-)			*	*		*
At the end of the period c)AMOUNTS WRITTEN DOWNS	8454	2.122	*	*	4	*
At the end of the preceding period	8524P	160.358	*	*	29	*
Movements during the period . Recorded	8474	30.792	*	*	16	*
. Written back	8484	3.179	*	*	4	*
. Acquisitions from third parties	8494	0	*	*	1	*
. Cancelled owing to sales and disposals Transferred from one heading to another(+)/(-)	8504 8514	10.339	*	*	3	*
<pre>. Transferred from one heading to another(+)/(-) At the end of the period d)UNCALLED AMOUNTS</pre>	8514	177.633	*	*	34	*
At the end of the preceding period	8554P	1.849	*	*	5	*
Movements during the period $(+)/(-)$		-3	*	*	3	*
At the end of the period e)NET BOOK VALUE AT THE END OF THE PERIOD	8554 8564	1.846 849.767	*	*	95	*
A.2.TOTAL AMOUNTS RECEIVABLE a)NET BOOK VALUE AT THE END OF	8644P	143.637	*	*	203	*

NACE-BEL2008: + 582* + 6201*

						10
 			AMOUNTS		NUM. OF	ENTERP.
	Codes -	Complete	Abbreviated	Total	Comp.	 Abbr.
THE PRECEDING PERIOD		 I	 I I		 I	 I I
b) MOVEMENTS DURING THE PERIOD						
. Additions	8584	21.512		*	1 7 1	
Repayments	8594	21.517	!	*	69	
. Amounts written down . Amounts written back	8604 8614	67 650		*	1 1	
Exchange differences (+)/(-)		-3.022		*	2	
. Others (+)/(-)		-1.185		*	10	!!
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	140.008	*	*	205	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	70	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS						
FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES a)ACQUISITION VALUE						
At the end of the preceding period	8391P	942.098	*	*	89	*
Movements during the period		İ				j j
. Acquisitions	8361	74.625	*	*	28	*
. Sales and disposals	8371	49.934	*	*	16	*
. Transfers from one heading to another $(+)/(-)$ At the end of the period	8381 8391	186 966.974	^ *	*	91	*
b) REVALUATION GAINS	0371	00.574			/-	
At the end of the preceding period	8451P	2.022	*	*	3	*
Movements during the period						
. Recorded	8411 8421	100	*	*	1	*
 Acquisitions from third parties Cancelled 	8421		*	*		*
. Transferred from one heading to another(+)/(-)			*	*		*
At the end of the period	8451	2.122	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period Movements during the period	8521P	159.383	*	*	27	*
. Recorded	8471	30.480	*	*	13	*
. Written back	8481	2.731	*	*	2	*
. Acquisitions from third parties	8491	0	*	*	1	*
. Cancelled owing to sales and	8501	10.331	*	*	2	*
<pre>disposals . Transferred from one heading to another(+)/(-)</pre>	0511		*	*		
At the end of the period	8521	176.801	*	*	30	*
d) UNCALLED AMOUNTS	0021	170.001				i i
At the end of the preceding period	8551P	1.798	*	*	4	*
Movements during the period (+)/(-)	8541	-1	*	*	1	*
At the end of the period e)NET BOOK VALUE AT THE END OF THE PERIOD	8551 280	1.798 790.498	*	*	86	*
CARDI BOOK VIEDE III IIIE END OF THE PERIOD	200	,50.150				
1.2.AMOUNTS RECEIVABLE		İ				
a)NET BOOK VALUE	281P	135.454	*	*	18	*
AT THE END OF THE PRECEDING PERIOD b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	18.477	*	*	8	*
. Repayments	8591	19.311	*	*	4	*
. Amounts written down	8601	ļ	*	*		*
. Amounts written back	8611	650	*	*	1	* *
. Exchange differences $(+)/(-)$. Other movements $(+)/(-)$	8621	-3.022 -1.027	*	*	1 2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	131.221	*	*	17	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS	8651	4	*	*	1	*
RECEIVABLE AT THE END OF THE PERIOD		ĺ				
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST - 2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE		İ				j
At the end of the preceding period	8392P	84.639	*	*	11	*
Movements during the period	0262				_	.
. Acquisitions . Sales and disposals	8362 8372	1.259 33.477	*	*	6	*
. Sales and disposals . Transfers from one heading to another (+)/(-)		-186	*	*	1 1	*
At the end of the period	8392	52.236	*	*	12	*
b) REVALUATION GAINS	İ	į				ļ İ
At the end of the preceding period	8452P		*	*		*
Movements during the period . Recorded	8412		*	*		
. Acquisitions from third parties	8412		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-) $$	8442		*	*		*
At the end of the period	8452	ļ	*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	935	*	*	2	*
Movements during the period		İ				
. Recorded	8472	160	*	*	1	*

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

Market Deck			P. 11					
Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice Notice N	 	ا ا	AMOUNTS NUM. OF E					
Settleme bank Administration Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme Settleme		Codes -					 Abbr.	
Acquisitions from third parties		8482	439	*	 *	 1		
disposals		1	133		*		*	
### Transferred from one heading to another(+)/(-) ### ### ### ### ### ### ### ### ### #		8502		*	*		*	
At the end of the period (1/1-) 8522		0 = 1 2		*	 		*	
At the end of the preceding period 8552			656		' *	2	"	
Movements during the period (+)/(-) 8542		0022				-	i i	
At the end of the period		!			*	į	*	
e)NEW SOOK VALUE AT THE REND OF THE PERIOD 2.2.AMMINITES RENEWLYANEEN 2)NEW SOOK VALUE AT THE REND OF THE PERIODS 5552 ABOUNDS WALUE AT THE REND OF THE PERIODS 5552 ABOUNDS WALUE AT THE REND OF SECOND SHAPE ABOUNDS WILLES DOOR ABOUNDS WILLES DOOR ABOUNDS WILLES DOOR ABOUNDS WILLES DOOR ABOUNDS WILLES DOOR ABOUNDS WILLES DOOR (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8632 (1//-) 8633 (1//-) 8632 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633 (1//-) 8633				*	*		*	
2.2 ADMINIST MICHIGHMAN OTHER PRECEDING PRETOD Additions Additions Additions Additions Additions Additions Additions Amounts written down BEGG Amounts written back Exchange differences (1/1-1 8612 Amounts written back Exchange differences (1/1-1 8612 Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back All the end of the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts during the period Amounts written beriod Amounts amounts Amounts amounts Amounts written down Begg Amounts written down Begg Amounts written down Begg Amounts written down Begg Amounts written down Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg Begg			51 580	*	` *	l l 11	*	
### AND CONTROL OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF COLOR OF CO	C/NET BOOK VALUE AT THE END OF THE FERTOD	202	31.500					
THE PRECEDING PERIOD		į						
DHOVEMENTS DURING TEE PERIOD Additions 8882 722 2 2 2 2 2 2 2 2	· ·	283P	872	*	*	2	*	
. Additions	I .	l I			 	 		
Amounts written down Amounts written back Amounts written back Amounts written back Amounts written back Amounts written back Exchange differences Amounts written back Amounts written back Amounts written back Amounts written back All Amounts written brown the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence of the presence		8582	722	*	*	2	*	
. Amounts written back % /*					*		*	
Exchange differences					*		*	
Other Movements (+)(-) 8632		!		*	* !		*	
c)NET BOOK VALUE AT THE END OF THE PERIOD 283 1.994				*	" *	 	*	
### RECEIVABLE AT THE PEND OF THE PENIOD 5.4.3 COTHER PRITERSTS AND SHARES 3.0 ACQUISATION VALUE 3.0 ACQUISATION VALUE 3.0 ACQUISATION VALUE 3.0 ACQUISATION VALUE 3.0 ACQUISATION VALUE 3.0 ACQUISATION VALUE 3.0 ACQUISATION VALUE 3.0 ACQUISATION VALUE AT THE PENIOD 4. ACQUISATION VALUE AT THE PENIOD 4. ACQUISATION VALUE AT THE PENIOD 5.4.1 ACQUISATION VALUE AT THE PENIOD 5.4.2 ACQUISATION VALUE AT THE PENIOD 5.4.2 ACQUISATION VALUE AT THE PENIOD 5.4.2 ACQUISATION VALUE AT THE PENIOD 5.4.2 ACQUISATION VALUE AT THE PENIOD 5.4.3 ACQUISATION VALUE AT THE PENIOD 5.4.3 ACQUISATION VALUE AT THE PENIOD 5.4.4 ACQUISATION VALUE AT THE PENIOD 5.4.5 ACQUISATION VALUE AT THE PENIOD 5.4.5 ACQUISATION VALUE AT THE PENIOD 5.4.5 ACQUISATION VALUE AT THE PENIOD 5.4.5 ACQUISATION VALUE AT THE PENIOD 5.4.5 ACQUISATION VALUE AT THE PENIOD 5.4.5 ACQUISATION VALUE AT THE PENIOD 5.4.5 ACQUISATION VALUE AT THE PENIOD 6.4 ACQUISATION VALUE AT THE PENIOD 7.4 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE ACQUISATION OFF ON AMOUNTS 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD 7.5 ACQUISATION VALUE AT THE PENIOD VALUE AT TH			1.594	*	*	3	*	
S. 4. 3. OTHER ENTERPRISES S. 1. PARTICIPATING INTERESTS AND SHARES S. 1. PARTICIPATING INTERESTS AND SHARES S. 3. 1.		8652		*	*	İ	*	
3.1.PARTICIPATING INTERESTS AND SHARES a)AQQUISTITION VALUE At the end of the preceding period At the end of the preceding period Sales and disposals At the end of the period At the end of the period Bassa At the end of the period Recorded Acquisitions from third parties At the end of the period ending to another(+)(-) Recorded At the end of the period ending to another(+)(-) Recorded At the end of the period ending to another(+)(-) At the end of the period ending to another(+)(-) Recorded At the end of the period ending to another(+)(-) At the end of the period ending to another(+)(-) Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded	RECEIVABLE AT THE END OF THE PERIOD							
3.1.PARTICIPATING INTERESTS AND SHARES a)AQQUISTITION VALUE At the end of the preceding period At the end of the preceding period Sales and disposals At the end of the period At the end of the period Bassa At the end of the period Recorded Acquisitions from third parties At the end of the period ending to another(+)(-) Recorded At the end of the period ending to another(+)(-) Recorded At the end of the period ending to another(+)(-) At the end of the period ending to another(+)(-) Recorded At the end of the period ending to another(+)(-) At the end of the period ending to another(+)(-) Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded	 5 4 3 OTHER ENTERDRISES] 	 		
A)ACQUISITION VALUE					! 			
Novements during the period	a)ACQUISITION VALUE	į				İ		
Acquisitions		8393P	8.160	*	*	17	*	
Sales and disposals Transfers from one heading to another (+)/(-) 8383 At the end of the period 8393 At the end of the period 8413 Note that the period 8413 Record of the preceding period 8413 Record of the preceding period 8413 Record of the period 8413 Record of the period 8413 Record of the period 8413 Record of the period 8413 Record of the period 8433 Record of the period 8433 Record of the period 8433 Record of the period 8443 Record of the period 8443 Record of the period 8523F Record of the period 8523F Record of the period 8443 Record of the preceding period 8523F Record of the period 8443 Record of the preceding of the thick 8433 Record of the period 8443 Record of the preceding of the thick 8433 Record of the period 8443 Record of the period 8443 Record of the period 8443 Record of the period 8443 Record of the period 8443 Record of the period 8443 Record of the period 8443 Record of the period 8443 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Record of the period 8523 Reco		0262	1					
Transfers from one heading to another (+)/(-) 8383					* *	!	*	
At the end of the period 8393 7.913 * 16 * * * * * * * * * * * * * * * * *		1	240	*	 *] -	*	
At the end of the preceding period 8453P			7.913	*	*	16	*	
Movements during the period Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Recorded Re		į				İ		
Recorded		8453P		*	*		*	
. Acquisitions from third parties		9/12		*	 *	 	*	
. Cancelled . Transferred from one heading to another(+)(-) 8443	I .				 *	 	*	
At the end of the period		!		*	*	! 	*	
C.)AMOUNTS WRITTEN DOWN	. Transferred from one heading to another(+)/(-)	8443		*	*	İ	*	
At the end of the preceding period 8523P 40		8453		*	*		*	
Movements during the period Recorded 8473 153		05320	4.0		 	4	.	
Recorded 8473 153 * * 2 *		8523P	40	^] 	4	^	
. Acquisitions from third parties		8473	153	*	*	2	*	
Cancelled owing to sales and disposals Tansferred from one heading to another(+)/(-) 8513	. Written back	8483	9	*	*	1	*	
disposals	. Acquisitions from third parties	!		*	*		*	
Transferred from one heading to another(+)/(-)		8503	7	*	*	1	*	
At the end of the period 8523 176		8513 I		*	 *	 	*	
At the end of the preceding period			176	*	*	6	*	
Movements during the period (+)/(-) 8543	d)UNCALLED AMOUNTS	-						
Uncalled amounts			1		l	1	1 1	
At the end of the period e)NET BOOK VALUE AT THE END OF THE PERIOD 284 3.2.AMOUNTS RECEIVABLE a)NET BOOK VALUE AT THE END OF EPERIOD b)MOVEMENTS DURING THE PERIOD . Additions . Repayments . Amounts written down . Amounts written back . Exchange differences . Other movements c)NET BOOK VALUE AT THE END OF THE PERIOD 285/8 c)NET BOOK VALUE AT THE END OF THE PERIOD 8583 2.313 * * * * * * * * * * * * * * * * * *			I .			1		
## a. * * * * * * * * * * * * * * * * * *		გენ <i>პ</i>	48	*	! * !	1 2 1	*	
3.2.AMOUNTS RECEIVABLE a)NET BOOK VALUE AT THE END OF 285/8P 7.310 * 198 * THE PRECEDING PERIOD b)MOVEMENTS DURING THE PERIOD . Additions 8583 2.313 * 87 * Repayments 8593 2.206 * 67 * Amounts written down 8603 67 * 1 * Amounts written back 8613 * 1 * Exchange differences (+)/(-) 8623 0 * 1 * C)NET BOOK VALUE AT THE END OF THE PERIOD 285/8 7.193 * 197 * d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS 8653 67 * 1 * RECEIVABLE AT THE END OF THE PERIOD 8653 67 * 1 * 5.6.OTHER INVESTMENTS AND DEPOSITS . Shares 51 5.184 * 8 * with the uncalled amount 8682 * * 8 * with the uncalled amount 8682 * * * - Fixed income securities 52 29.471 * 6 * - Fixed income securities issued 8684 2.177 * * 8 3 *		284	7.689	*	*	14	*	
a)NET BOOK VALUE AT THE END OF		ļ				İ		
THE PRECEDING PERIOD b)MOVEMENTS DURING THE PERIOD . Additions		205/25				100		
b)MOVEMENTS DURING THE PERIOD . Additions		205/8P i	7.310	*	! * !	l 198	*	
Additions		ļ			[
. Repayments . Amounts written down . Amounts written back . Exchange differences . Other movements . Other movements . Other movements . Other DBOK VALUE AT THE END OF THE PERIOD . AMOUNTS WRITTEN OFF ON AMOUNTS . RECEIVABLE AT THE END OF THE PERIOD 5.6.OTHER INVESTMENTS AND DEPOSITS . Shares . Shares . Shares . Shares . DBok value increased with the uncalled amount . Uncalled amount . Fixed income securities . Stares . Fixed income securities issued 8684 2.206 * * * * * * * * * * * * *	· ·	8583	2.313			87	*	
. Amounts written back		8593			*	!	1 1	
Exchange differences (+)/(-) 8623 0 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 *		!	67		*	1	1 1	
Other movements (+)/(-) 8633 -158 * * 8 * 197 * 1			0			1	I I	
c)NET BOOK VALUE AT THE END OF THE PERIOD 285/8 7.193 * 197 * d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS 8653 67 * 1 * 1 * RECEIVABLE AT THE END OF THE PERIOD 5.6.OTHER INVESTMENTS AND DEPOSITS . Shares 51 5.184 * 8 * 8 * 8 * 9 * 9 * 9 * 9 * 9 * 9 * 9			- 1			!	1 1	
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS				*	*		*	
5.6.OTHER INVESTMENTS AND DEPOSITS . Shares	d) ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS	8653	67	*	*	1	*	
. Shares 51 5.184 * * 8 * 8 * 8 * 9 9 9 9 9 9 9 9 9 9 9 9	RECEIVABLE AT THE END OF THE PERIOD				[[
. Shares 51 5.184 * * 8 * 8 * 8 * 9 9 9 9 9 9 9 9 9 9 9 9					[
- Book value increased 8681 5.184 *								
with the uncalled amount 8682 * * * * - Uncalled amount 8682 * * * * * * * * 6 * . Fixed income securities issued 8684 2.177 * * 3 *					*	!	*	
- Uncalled amount 8682		8681	5.184	*	*	8	*	
. Fixed income securities 52 29.471 * * 6 * 6 * 7		8682		*	 *	 	*	
- Fixed income securities issued 8684 2.177 * * 3 *		!	29.471			6	!!!	
by credit institutions		!	!		*		*	
	by credit institutions	į	İ				l İ	

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

			P. 1	. 2		
			AMOUNTS		NUM. OF	ENTERP.
	Codes -		Abbreviated		Comp.	Abbr.
. Term accounts	53	88.182	*	*	43	 *
with credit institutions	ļ	_	ļ		[ļ
 With residual term or notice of withdrawal 						
- up to one month	8686	43.595	*	*	19	*
between one month and one yearover one year	8687 8688	37.164 7.423	*	*	19 9	*
. Other investments	8689	144.468	*	*	17	*
not mentioned above	ĺ		ĺ			ĺ
5.7.STATEMENT OF CAPITAL			ļ			į
A.Social capital . Issued capital	100P	1.370.296	297.654	1.667.950	 319	3.916
At the end of the preceding period	į	į	į		İ	İ
. Issued capital at the end of the period B.Structure of the capital	100	1.369.481	374.088	1.743.569	324	4.183
. Number of registered shares	8702	819.885.787	*	*	287	*
. Number of bearer shares C.Capital not paid	8703	460.934.402	*	*	12	*
. Uncalled capital	101	4.535	21.793	26.329	23	1.862
. Called up capital, unpaid	8712	8	54	61	1	8
D.Own shares . Held by the company itself						
- Amount of capital held	8721	1.545	423	1.968		13
- Corresponding number of shares . Held by the subsidiaries	8722	6.144.123	184.075	6.328.198	9	13
- Amount of capital held	8731	1.479		1.479	3	i
- Corresponding number of shares E.Commitments to issue shares	8732	257.230	į	257.230	3	ļ
. Owing to the exercise of conversion rights						ŀ
- Amount of outstanding convertible loans	8740	1.750	2.125	3.875	 1	j 3 l
		1.750				į
Amount of capital to be subscribedCorresponding maximum number of shares	8741 8742	1.750 333.335	2.125	3.875 1.617.904	1 1	3
to be issued	0/42	333.333	1.204.509	1.017.904		3
. Owing to exercise of	į	į	į			į
subscription rights - Number of	8745	50.839.526	37.381.171	88.220.697	12	9
outstanding subscription rights						j
Amount of capital to be subscribedCorresponding maximum number of shares	8746 8747	59.648 50.839.526	3.368	63.015 88.220.697	12	8 9
to be issued	0747	30.033.320	37.301.171	00.220.057	İ	i
F.Authorized capital not issued G.Shares issued, non representing capital	8751	134.414	1.023	135.437	6	3
. Distribution						
- Number of shares	8761	7.083	172.436	179.519	2	7
 Number of voting rights attached Allocation shareholders 	8762	7.083	40.386	47.469	2	5
- Number of shares held	8771	į	į		İ	į
by the company itselfNumber of shares held by its subsidiaries	8781				 	
	ĺ		ĺ			İ
5.9.STATEMENT OF AMOUNTS PAYABLE	ļ					ļ
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM	į	į	į			ļ
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year	į	ļ	į			į
			ł			
Financial debtsSubordinated loans	8801 8811	63.435 86	*	*	70	*
- Subordinated loans - Unsubordinated debentures	8821	862	*	*	1 1	*
- Leasing and	8831	5.985	*	*	25	*
similar obligations - Credit institutions	8841	19.027	*	*	45	*
- Other loans	8851	37.475	*	*	9	*
. Trade debts - Suppliers	8861 8871	110 110	*	*	1 1	*
- Bills of exchange payable	8881	110	*	*		*
. Advances received on contracts in progress	8891 8901	 76	*	*	3	*
. Other amounts payable Total current portion of amounts payable after	42	63.620	52.118	115.738	73	1.746
more than one year falling due within one year	ļ					
	ļ		ļ			
A.2.Amounts payable with a remaining term of						
more than one but not more than five years	0000	100 000	.			.
. Financial debts	8802	132.022	*	*	68 	·

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					P. 1	L3
				NUM. OF	ENTERP.	
	Codes -		Abbreviated		 Comp.	 Abbr.
- Subordinated loans	8812	36.469	*	*	 l 6	 *
- Unsubordinated debentures	8822	5.197	*	*	2	*
- Leasing and	8832	9.523	*	*	22	*
similar obligations - Credit institutions	8842	51.845	*	*	34	
- Other loans	8852	28.989	*	*	1 14	*
. Trade debts	8862	495	*	*	1	*
- Suppliers	8872	495	*	*	1	*
- Bills of exchange payable	8882		*	*	İ	*
 Advances received on contracts in progress Other amounts payable 	8892 8902	48.315	*	*	12	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	180.832	136.531	317.364	76 	1.586
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	326.944	*	*	23	*
- Subordinated loans	8813	80.578	*	*	3	*
- Unsubordinated debentures	8823	800	*	*	1	*
- Leasing and	8833	4.617	*	*	6	*
similar obligations - Credit institutions	8843	2.376	*	*	10	*
- Other loans	8853	238.573	*	*	5	*
. Trade debts	8863	200	*	*	1	*
- Suppliers	8873	200	*	*	1	*
 Bills of exchange payable Advances received on contracts in progress 	8883 8893		*	*	<u> </u>	*
. Other amounts payable	8903	2.415	*	*	5	*
Total amounts payable with a remaining term of more than five years	8913	329.559	135.415	464.974	27 	703
B.GUARANTEED AMOUNTS PAYABLE B.1.Amounts payable guaranteed by Belgian public authorities					 	
. Financial debts	8921	865	5.359	6.224	2	28
- Credit institutions, leasing and	891	865	5.008	5.873	2	27
similar obligations * Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	865	*	*	2	*
- Other loans	901		351	351	<u> </u>	2
* Subordinated loans	8931	į	*	*		*
* Unsubordinated debentures- Other loans	8941		*	*	İ	*
- Other Toans . Trade debts	8971 8981		"		 	"
- Suppliers	8991	İ				i i
- Bills of exchange payable	9001	į	İ			
. Advances received on contracts in progress	9011				İ	
. Taxes, remuneration and social seurity	9021				<u> </u>	
. Other amounts payable	9051	į				
Total amounts payable guaranteed by Belgian public authorities	9061	865	5.359	6.224	2	28
B.2.Amounts payable guaranteed by real securities or irrevocably promised					 	
by the enterprise on its own assets	İ	į			İ	
. Financial debts	8922	72.920	98.521	171.441	33	461
 Credit institutions, leasing and similar obligations 	892	68.411	90.949	159.360	33	436
* Leasing and similar obligations	8952	1.528	*	*	5	*
beabing and bimital oxingations	0,32	1.525				i i
* Credit institutions	8962	66.883	*	*	31	*
- Other loans * Subordinated loans	902	4.509	7.572	12.081	2	39
* Unsubordinated debentures	8932 8942	4.309	*	*	1	*
- Other loans	8972	200	*	*	1	*
. Trade debts	8982	11	19	30	1	4
- Suppliers	8992 9002	11	19	30	1	4
- Bills of exchange payable . Advances received on contracts in progress	9002				 	
. Taxes, remuneration and	9022	ļ	84	84	İ	7
social seurity	į	į			į	i i
- Taxes	9032	ĺ	84	84		7
 Remuneration and social security Other amounts payable 	9042 9052		0 124	0 124	[1 9
Total amounts payable guaranteed	9052	72.931	98.748	171.679	!	9 467
by real securities or irrevocably promised by the enterprise on its own assets		, 2. , 3.1	50.740	1,1.079		
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY					 	

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					P. 3	L4
 		 		NUM. OF ENTERP.		
	Codes -		AMOUNTS Abbreviated		Comp.	
C.1.Taxes		 			 I	<u>-</u>
C.I.Taxes . Outstanding tax debts	9072	748	1.476	2.225	8	75
. Accruing taxes payable	9073	73.295	*	*	242	*
. Estimated taxes payable C.2.Remuneration and social security	450	44.505	*	*	184	*
. Amounts due to	9076	1.256	917	2.173	10	24
the National Social Security Office			į			
 Other amounts payable in respect of remuneration and social security 	9077	266.725	*	*	280	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME		İ	į			
Other operating income Operating subsidies and compensatory amounts	740	12.979	*	*	l l 72	*
received from public authorities	, 10		i		'-	
B.OPERATING CHARGES			ļ			
a)Employees recorded in the personnel register		-	ł			
. Total number at the closing date	9086	16.347	7.260	23.607	279	1.150
. Average number of employees calculated	9087	15.835	6.806	22.641	282	1.277
<pre>in full-time equivalents . Number of actual worked hours b)Personnel costs</pre>	9088	26.306.383	11.407.105	37.713.488	282	1.247
. Remuneration and	620	961.284	288.966	1.250.250	284	1.327
direct social benefits	621	278.131	77.679	355.811	000	1.290
 Employer's contribution for social security Employers' premiums for 	621 622	41.822	4.106	45.928	283	310
extra statutory insurance		İ	į			i i
. Other personnel costs . Pensions	623 624	71.305	25.665 268	96.970 2.468	283	1.331
c)Provisions for pensions	024	2.200	200	2.400	23	
. Appropriations (uses and write-backs) (+)/(-)	635	-1.961	*	*	33	*
d)Amounts written down . On stocks and contracts in progress						
- Recorded	9110	6.559	*	*	l l 29	*
- Written back	9111	2.374	*	*	20	*
. On trade debts	0110	12 041	*		101	*
- Recorded - Written back	9112 9113	13.941 10.618	*	*	101	*
e)Provisions for liabilities and charges			į			
. Formed . Used and written back	9115 9116	28.393 23.053	*	*	59 63	*
f)Other operating charges	7110	23.033	İ			
. Taxes related to operation	640	7.162	*	*	285	*
. Other costs g)Hired temporary staff and personnel placed	641/8	15.201	*	*	216	*
at the enterprise's disposal			į			
 Total number at the closing date Average number calculated 	9096 9097	277 328	*	*	34 105	*
in full-time equivalents	9097	320	<u>"</u>		105	
. Number of actual worked hours	9098	572.394	*	*	105	*
. Costs to the enterprise	617	25.580	*	*	105 	*
5.11.FINANCIAL RESULTS						
a)Other financial income	ļ	ļ	į			
Subsidies granted by public authorities and recorded as income for the period			-] 	
- Capital subsidies	9125	203	1.580	1.783	11	59
 Interest subsidies b)Depreciation of loan issue expenses and 	9126 6501	6	1	7	2	1 1
reimbursement premiums	0001		ł			
<pre>c)Interests recorded under assets d)Amounts written down</pre>	6503		134	134		44
on current assets			}			
. Recorded	6510	642	*	*	11	*
. Written back e)Other financial charges	6511	159 	*	*	4	*
. Charges for discounting amounts	653	23	134	157	8	106
receivable f)Provisions of a financial nature	656	 -68	136	68] 3	188
. Formed	6560	2	*	*	1	*
. Used and written back	6561	70	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES			ļ			
Income taxes on the result of the current period - Income taxes paid and withholding taxes	9134 9135	88.003 63.240	*	*	265 238	*
 due or paid 	2133	03.240	"	•	230	"
- Excess of income tax prepayments and	9136	1.800	*	*	33	*

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					. P.	15
	, l			NUM. OF	ENTERP.	
	Codes -	Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets			i			
- Estimated taxes payable . Income taxes on the result of prior periods	9137 9138	26.564 3.602	*	*	151	*
	İ		*	*		*
- Additional income taxes due or paid	9139	1.045	*	*	95	*
 Additional income taxes estimated or provided for 	9140	2.557	*	*	10	*
. Status of deferred taxes			ļ			
 Deferred taxes representing assets Accumulated tax losses deductible 	9141 9142	387.132 361.065	*	*	105	*
from future taxable profits	İ					
- Deferred taxes representing liabilities	9144	576	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES	İ	ĺ	į		İ	į į
BORNE BY THIRD PARTIES						
. Value added taxes charged					<u> </u>	
- To the enterprise (deductible)	9145	424.492	*	*	309	*
 By the enterprise Amounts withheld on behalf of third party 	9146	657.736	*	*	301	*
- For payroll withholding taxes	9147	288.718	*	*	282	*
- For withholding taxes on investment income	9148	8.695	*	*	51	*
E 12 DEGUME AND GOLDENSWIP NOT						
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY	9149	2.031	2.673	4.704	6	4
PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES					<u> </u>	
Of which . Bills of exchange in circulation endorsed	9150		į		į	į į
by the enterprise					 	
 Bills of exchange in circulation drawn or guaranteed by the enterprise 	9151		*	*		*
. Maximum amount up to which other	9153	625	*	*	4	*
debts or commitments of third parties are guaranteed by the enterprise						
B.REAL GUARANTEES a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise . Mortgages - Book value of immovable properties mortgaged	9161	43.706	104.434	148.140	13	253
- Amount of registration	9171 9181	53.753 74.603	88.611 18.662	142.365 93.265	13	254 89
. Pledging of goodwill - Amount of registration	3101	74.603	10.002	93.205	43	69
 Pledging of other assets - Book value of other assets pledged 	9191	160.984	19.063	180.047	15	131
. Guarantees provided on future assets -	9201	34		34	1	
Amount of assets involved					 	
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and						
commitments of third parties . Mortgages					<u> </u>	
- Book value of immovable properties mortgaged	!	1.081	475	1.556		5
 Amount of registration Pledging of goodwill - 	9172 9182	350 2.300	1.003 1.760	1.353 4.060	1 2	6 6
Amount of registration	0100		10	1.0		
 Pledging of other assets - Book value of assets pledged 	9192		18	18	<u> </u>	2
. Guarantees provided on future assets - Amounts of assets involved	9202		ĺ			
Amounts of assets involved						
C.FORWARD TRANSACTIONS					 	
. Goods purchased (to be received)	9213		*	*		*
Goods sold (to be delivered)Currencies purchased (to be received)	9214 9215	181	*	*	1	*
. Currencies sold (to be delivered)	9216	12.975	*	*	3	*
D.PENSIONS FUNDED BY THE					 	
Enterprise	9220	52 l	*	*	j 1	
Estimated amount of the commitments resulting for the enterprise from past services	944U	52	^	•	1	
	ļ	ļ	į			
		 			I 	ı l

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					r	L6 		
		AMOUNTS NUM. OF EN						
	Codes -	Complete	Abbreviated	Total	· 	i		
					 I			
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS								
A.AFFILIATED ENTERPRISES								
a)Financial fixed assets	280/1	921.720	*	*	l 1 94	*		
. Participating interests	280	790.498	*	*	86	*		
. Subordinated amounts receivable	9271	1.500	*	*	1	*		
. Other amounts receivable	9281	129.721	*	1 227 112	16 242	*		
b)Amounts receivable from affiliated enterprises . Over one year	9291 9301	1.310.064	27.049	1.337.113	1 13	111		
. Within one year	9311	845.282	*	*	241	*		
		150 050	*	*	ļ .	*		
c)Current investments in affiliated enterprises . Shares	9321 9331	158.350	*	*	4	*		
. Amounts receivable	9341	158.350	*	*	4	*		
d)Amounts payable	9351	1.008.897	*	*	231	*		
. Over one year	9361	423.472	*	*	24	*		
. Within one year e)Personal and real quarantees	9371	585.425	*	*	227	*		
Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises	9381	11.445	*	*	8	*		
<pre>(complete forms) . Guarantees provided in favour</pre>	9294	*	1.385	*	 *	5		
of affiliated enterprises (abbreviated forms) . Provided or irrevocably promised by	9391	32.859	*	*	 9	*		
affiliated enterprises as security for debts or commitments of the enterprise		321003						
f)Other significant financial commitments					ļ			
 Specifically for complete models Specifically for abridged models Financial results 	9401 9295	*	*	*	 * 	*		
. Income from financial fixed assets	9421	57.306	*	*	29	*		
. Income from current assets	9431	10.373	*	*	84	*		
. Other financial income	9441	1.592	*	*	13	*		
. Debt charges . Other financial charges	9461 9471	29.206 3.945	*	*	96 1	*		
h)Disposal of fixed assets	7171	3.715						
. Capital gains obtained	9481	27.180	*	*	4	*		
. Capital losses suffered	9491	454	*	*	1	*		
B.ENTERPRISES LINKED BY PARTICIPATION								
a)Financial fixed assets	282/3	53.174	*	*	12	*		
. Participating interests	282	51.580	*	*	11	*		
. Subordinated amounts receivable . Other amounts receivable	9272 9282	1.330	^ *	*	1 2	*		
b)Amounts receivable	9292	2.212	*	*	8	*		
. Over one year	9302	1.514	*	*	2	*		
. Within one year	9312	698	*	*	7	*		
<pre>c)Amounts payable . Over one year</pre>	9352 9362	18.171	*	*	7	*		
. Within one year	9372	18.171	*	*	7	*		
-								
5.15.FINANCIAL RELATIONSHIPS WITH THE A.DIRECTORS, MANAGERS, INDIVIDUALS					 			
OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSIOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED								
BY THESE PERSONS	0505		4=					
 Amounts receivable from these persons Guarantees provided in their favour 	9500 9501	1.670	17.378 117	19.047 117	8	371		
Other significant commitments undertaken in their favour Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does	9502		338	338		8		
not concern xclusively or mainly, the situation of a single identifiable person								
- To directors and managers	9503	11.937	*	*	 49	*		
- To former directors and former managers	9504	91	*	*	1	*		
B.AUDITORS OR PEOPLE THEY ARE LINKED TO								

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

					Ε.	_ /
	 					ENTERP.
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees . Fees for exceptional services or special missions executed	9505				263	
- Other attestation missions - Tax consultancy - Other missions external to the audit	95061 95062 95063	83 63 201	*	* *	19 10 22	*
 Fees for exceptional services or special missions executed in the company by people they are linked to Other attestation missions Tax consultancy Other missions external to the audit 	95081 95082 95083	2 422 81	* *	* *	1 30 12	* *
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
 Auditor's fees according to a mandate at the group level led by the company publishing the information 	9507	444	*	*	11	*
 Fees for exceptional services or special missions executed in these group by the auditor 						
- Other attestation missions - Tax consultancy - Other missions external to the audit	95071 95072 95073	5 3 17	* * *	*	1 1 3	*
Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	46	*	*	1	*
 Fees for exceptional services or special missions executed in the group by people they are linked to 						
Other attestation missionsTax consultancyOther missions external to the audit	95091 95092 95093	86	* *	* *	2	* *

Year 2013 Grouping:

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

				NUM. OF ENTERP		
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = = =	ļ					
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents") I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						į į
1.During the current and preceding period AVERAGE NUMBER OF EMPLOYEES	į		į			İ
. Full-time . Part-time	1001	*	6.186 914	*	*	1.15
. Total in FTE (current period)	1002	*	6.764	*	*	1.2
. Total in FTE (preceding period) NUMBER OF HOURS ACTUALLY WORKED	1003P	*	6.221	*	*	1.2
. Full-time	1011	*	10.420.677	*	*	1.1
Part-timeTotal (current period)	1012 1013	*	968.394 11.389.071	*	*	5 1.2
. Total (preceding period)	1013P	*	10.511.928	*	*	1.2
PERSONNEL COSTS . Full-time	1021	*	357.173	*	*	 1.1
. Part-time	1022	*	34.370	*	*	5
. Total (current period) . Total (preceding period)	1023 1023P	* *	391.542 352.265	*	*	1.2
During the current period						
a)AVERAGE NUMBER OF EMPLOYEES Full-time						
. Total	1001	14.448		*	281	1
. Men . Women	10011 10012	11.534 2.522		*	275	
Part-time	1000		į			
. Total . Men	1002 10021	1.827 682		*	213 163	<u> </u>
. Women	10022	1.101	*	*	186	İ
Total in FTE . Total	1003	15.813	*	*	281	
. Men	10031	12.042	*	*	275	
. Women b) NUMBER OF HOURS ACTUALLY WORKED	10032	3.350	*	*	242	
Full-time	1011	04.054.450	*	*		
. Total . Men	1011 10111	24.064.450 19.297.578	!	*	281	<u> </u>
. Women	10112	4.027.100	*	*	231	İ
Part-time . Total	1012	2.203.379	*	*	213	
. Men	10121	828.959	*	*	166	İ
. Women Total	10122	1.317.704	*	*	187	
. Total	1013	26.267.827	*	*	281	İ
. Men . Women	10131 10132	20.126.537 5.344.803	*	*	275	<u> </u>
)PERSONNEL COSTS						İ
Full-time . Total	1021	1.223.989	*	*	281	<u> </u>
. Men	10211	959.562	*	*	258	
. Women Part-time	10212	191.857	^	î	216	<u> </u>
. Total	1022 10221	113.142 45.353	*	*	213	İ
. Men . Women	10221	62.116	*	*	157 177	
Total	1000	1 227 121	*	*	201	į
. Total . Men	1023 10231	1.337.131 1.012.656	*	*	281	
. Women	10232	257.461	*	*	227	İ
NADVANTAGES IN ADDITION TO WAGES . Total	1033	7.831	*	*	90	
. Men	10331	5.944	*	*	86	
. Women	10332	1.876	*	*	77	
2.During the preceding period					İ	į
Average number of employees in FTE . Total	1003P	15.630	*	*	277	[
. Men	10031P	10.167	*	*	250	į
. Women Number of hours actually worked	10032P	2.912	*	*	218	
. Total	1013P	26.097.502	*	*	277	į
. Men . Women	10131P 10132P	17.082.499 4.645.648	*	*	251	
Personnel costs	į				İ	
. Total	1023P	1.315.736	*	*	277	l

NACE-BEL2008: + 582* + 6201*

Part-time						P. 1	L9
Complete Complete Abervaled Total Comp. A		 			 NUM. OF	ENTERP.	
Nomes		Codes -	Complete	Abbreviated	Total	Comp.	Abbr.
## Advantages in addition to wages	Man	 מומסות	 830 5601	*	*	 243	*
Total 1033F 5,796 4 8 8 8 8 8 8 8 8 8				*	*		*
Near	Advantages in addition to wages	į	İ	İ		į i	i i
Number 103329 1.357	. Total	1033P	5.796			80	*
2.On the closing date of the financial year 3.On the closing date of the financial year 3.On the closing date of the financial year 3.On the closing date of the financial year 3.On the closing date of the financial year 4. Full-time 5. Full-time 1052 1.819 904 2.723 206 1.701 1.819 904 2.723 206 1.819 904 2.723 206 1.819 904 2.723 206 1.819 904 2.723 206 1.819 904 2.723 206 1.819 904 2.723 206 1.819 904 2.723 206 1.819 904 2.723 207 1.819 1.819 1.810 1.819 1.810 1.819 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1.810 1			!		*		*
3.On the closing date of the financial year 1051 14.512 6.327 20.838 227 1 1 1 1 1 1 1 1 1	. Women	10332P	1.357	*	*	64	*
3.On the closing date of the financial year 1051 14.512 6.327 20.838 227 1 1 1 1 1 1 1 1 1	2 On the glosing date of the financial wear	-					
All NUMBER OF EXPIOURES 1.021 14.131 5.27 20.232 27 1.021 1.032 1.032 1.033 2.044 2.032 27 1.032 1.033 1.032 1.033 2.044 2.032 27 27 27 27 27 27 27		-					
Full-time							
Total in FTE		1051	14.512	6.327	20.839	277	1.053
BDBY NATURE OF THE EMPLOYMENT CONTRACT Contract for an indefinite period 1101 11.999 6.511 20.512 277 1 1 1 1 1 1 1 1 1		1052	!	904		!	470
Contract for an indefinite period . Pull-time 1101 14.402 6.110 20.512 277 1 Part-time 1101 1.798 825 2.623 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 203 20	. Total in FTE	1053	15.877	6.901	22.777	279	1.136
Poll-time	·	ļ					
Description 1102 1.798 8.25 2.663 202 203 100 204 100 11.795 6.653 22.410 2078 100 11.795 6.653 22.410 2078 100 10.795 6.653 22.410 2078 100 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795 10.795							
Total in FTE							1.045
Contract for a definite period Full-time 1111 101 212 313 29 114 115 115 116 117 118 78 96 11 118 78 96 11 118 78 96 11 118 78 96 11 118 78 96 11 118 78 96 11 118 78 96 11 118 78 96 11 118 78 96 11 118 78 96 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118 118		!		!		!	443
Full-time		1103	15./5/	0.053	22.410	2/8	1.123
Part-time		1111	101	21.2	313	29	129
Total in FTE 1113 108 243 351 34 260 261 27 27 27 27 27 27 27 2		!				!	51
Contract for the execution of a specifically assigned work Full-time		!					166
a specifically assigned work Full-time 1121 8 5 13 2 Part-time 1122 3 0 5 15 4 Replacement Contract 1123 10 5 15 4 Replacement Contract 1123 10 5 15 4 Replacement Contract 1131 1 1 1 1 Fort-time 1132 1 1 1 1 Fort-time 1133 1 1 1 1 1 Fort-time 1133 1 1 1 1 1 Fort-time 1134 1 1 1 1 Fort-time 1135 1 1 1 1 1 Fort-time 1136 1 1 1 1 1 Fort-time 1137 1 1 1 1 1 Fort-time 1138 1 1 1 1 1 2 Fort-time 1139 1 1 1 1 1 1 Fort-time 1201 11.939 5.291 17.220 274 Fort-time 1202 11.939 5.291 17.230 274 Fort-time 1203 12.468 5.473 17.331 276 Fort-time 1204 12.468 5.473 17.331 276 Fort-time 1205 18 55 73 12 Fort-time 1206 18 55 73 12 Fort-time 1207 18 553 751 35 Fort-time 1208 18 55 73 12 Fort-time 1209 18 555 73 12 Fort-time 12003 189 603 792 36 Fort-time 12012 170 133 266 Fort-time 12012 170 133 263 Fort-time 12013 2.367 1.501 3.869 153 Fort-time 12014 17 13 2.367 1.501 3.869 153 Fort-time 12015 5.266 2.382 7.638 211 Fort-time 12016 5.266 2.382 7.638 211 Fort-time 12017 5.266 2.382 7.638 211 Fort-time 12018 5.467 2.444 7.911 214 Fort-time 12019 5.266 2.382 7.638 211 Fort-time 12019 5.266 2.382 7.638 211 Fort-time 12021 5.266 2.382 7.638 211 Fort-time 12021 5.266 2.382 7.638 211 Fort-time 12022 275 92 367 90 Fort-time 12023 243 28 271 68 Fort-time 12024 243 28 271 68 Fort-time 12025 243 28 271 68 Fort-time 12026 29 72 101 14 Fort-time 12027 29 762 101 14 Fort-time 12028 29 762 101 14 Fort-time 12029 772 101 14 Fort-time 12020 19 762 101 14 Fort-time 12021 5.566 106 106 1.503 177 Fort-time 12021 5.566 106 106 1.503 177 Fort-time 12022 500 199 600 1.503 125 Fort-time 12023 1.479 538 2.016 189 Fort-time 12024 500 199 600 1.503 125 Fort-time 12025 500 199 600 1.503 125 Fort-time 12026 500 199 600 1.503 125 Fort-time 12027 500 199 600 199 600 199 125 Fort-time 12027 500 199 600 199 125 Fort-time 12028 500 199 600 199 125 Fort-time 12029 600 199 125 Fort-time 12020 199 199 199 199 199 199 199 199 199 19		-					
Part-time		į	į	į		į	İ
Total in FTE		!	- 1	5			5
Replacement contract . Full-time		!					
Full-time		1123	10	5	15	4	5
Part-time							
Total in FTE 1133		!	1	1		ļ +	, ,
ClaCCORDING TO GENDER AND STUDY LEVEL Mem Full-time 1201 11.929 5.291 17.220 274 17.220 174 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175 175		!	1			1	1 1 1
Men Full-time 1201 11.929 5.291 17.200 274 Part-time 1202 712 300 1.012 150 Total in FTE 1203 12.458 5.473 17.931 276 Part-time 1201 178 573 751 35 Part-time 1202 18 55 73 12 Total in FTE 1203 1202 18 55 73 12 Total in FTE 12003 189 603 792 36 - secondary education Full-time 12011 2.237 1.438 3.675 149 Full-time 12012 170 113 283 58 Full-time 12013 1.2017 1.301 2.882 7.688 153 Full-time 12013 1.2017 1.301 2.882 7.688 153 Full-time 12013 1.2027 1.408 3.675 149 Full-time 12013 1.2017 1.301 3.869 153 Full-time 12013 2.367 1.501 3.869 153 Full-time 12013 2.367 1.501 3.869 153 Full-time 12013 5.566 2.382 7.638 211 Full-time 12013 5.467 2.444 7.911 214 Full-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12013 4.251 782 5.033 164 Footal in FTE 12033 4.251 782 5.033 164 Footal in FTE 12033 4.251 782 5.033 164 Footal in FTE 12031 4.079 762 4.841 162 Part-time 12014 2.583 1.036 3.619 230 Full-time 12015 2.583 1.036 3.619 230 Full-time 1211 2.583 1.036 3.619 230 Full-time 1212 1.107 604 1.711 191 Fortal in FTE 1213 3.419 1.428 4.847 244 Full-time 1210 43 96 Full-time 1211 495 338 833 103 Full-time 1210 49 96 1.503 177 Full-time 1211 1.997 406 1.503 177 Full-time 1212 1.097 406 1.503 177 Full-time 1213 3.690 497 1.187 177 Full-time 1213 5.90 497 1.187 177 Full-time 1214 1.997 406 1.503 177 Full-time 1215 5.90 192 693 125 Full-time 1216 5.90 192 693 125 Full-time 1217 5.90 192 693 125 Full-time 1218 5.90 192 693 125 Full-time 1219 5.90 192 693 125 Full-time 1210 5.90 192 693 125 Full-time 12113 5.90 67 367 80 Full-time 12123 1.070 67 367 80 Full-time 1213 1.097 406 1.503 177 Full-time 1214 1.997 406 1.503 177 Full-time 1215 5.90 192 693 125 Full-time 1216 5.90 192 693 125 Full-time 1217 5.90 192 693 125 Full-time 1218 5.90 192 693 125 Full-time 1219 5.90 192 693 125 Full-time 1210 5.90 192 693 125 Full-time 1211 5.90 160 1.089 123 Full-time 1212 5.90 192 693 125 Full-time 1213 5.90 67 367 527 Full-time 1214 5.90 567 57 527 Full-time 1215 5.90 57 57 57 57 Ful		1133	±	-	2		+
Full-time 1201 11.929 5.291 17.200 274	•	ŀ					
Part-time		1201	11.929	5.291	17.220	274	969
- primary education - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-time - Full-tim		!	!	!			217
Full-time 12001 178 573 751 35 Part-time 12002 18 55 73 12 Total in FTE 12003 189 603 792 36 Full-time 12011 2.237 1.438 3.675 149 Part-time 12012 170 113 283 58 Total in FTE 12013 2.367 1.501 3.869 153 Full-time 12012 5.256 2.382 7.638 211 Part-time 12022 275 92 367 90 Total in FTE 12023 5.467 2.444 7.911 214 Full-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12013 4.079 762 4.841 162 Part-time 12014 2.583 1.036 3.619 230 Full-time 1211 2.583 1.036 3.619 230 Part-time 1212 1.107 604 1.711 181 Total in FTE 1213 3.419 1.428 4.847 244 Primary education Pull-time 1210 43 96 139 23 Part-time 1210 43 96 139 23 Part-time 1210 43 96 139 23 Part-time 1210 495 338 833 103 Part-time 1211 495 338 833 103 Part-time 1211 495 338 833 103 Part-time 1211 495 338 833 103 Part-time 1211 495 338 833 103 Part-time 12112 264 250 514 83 Part-time 12122 501 198 77 Part-time 12123 1.079 406 1.503 177 Part-time 12123 1.079 538 2.016 89 Pull-time 12123 1.079 538 2.016 89 Pull-time 12123 1.079 538 2.016 89 Pull-time 12123 1.079 538 2.016 89 Pull-time 12123 1.079 538 2.016 89 Pull-time 12123 1.079 538 2.016 89 Pull-time 12123 1.079 538 2.016 89 Pull-time 12124 1.079 538 2.016 89 Pull-time 12125 1.079 538 2.016 89 Pull-time 12127 1.079 538 2.016 89 Pull-time 12128 1.079 538 2.016 89 Pull-time 1301 150 37 187 21 Pull-time 1302 10 1 1 1 5 Pull-time	. Total in FTE	1203	12.458	5.473	17.931	276	1.008
Part-time 12002	- primary education	į	İ	İ		İ	İ
Total in FTE 12003 189 603 792 36 792 36 792 36 792 36 792 36 792 36 792 36 792 36 792 36 792 36 792 36 792 36 792 36 36 36 36 36 36 36 3							162
- secondary education . Full-time . Part-time . Part-time . 12011 . Part-time . 12012 . Total in FTE . 12013 . Total in FTE . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time . Part-time .						!	36
Full-time 12011 2.237 1.438 3.675 149		12003	189	603	792	36	175
Part-time 12012 170		10011	0.005	1 420	2 475		400
. Total in FTE		:	!	!		!	432
- higher non-university education - Full-time - Full-time - Total in FTE - 12021 - Part-time - Total in FTE - 12022 - 275 - 92 - 367 - 90 - Total in FTE - 12023 - 5.467 - 2.444 - 7.911 - 214 - university education - Full-time - 12031 - Part-time - 12032 - Part-time - 12032 - Part-time - 12033 - Part-time - 1211 - Part-time - 1211 - Part-time - 1212 - Part-time - 1212 - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-time - Part-t		!		!		!	86 458
Full-time 12021 5.256 2.382 7.638 211		12013	2.30/	1.501	3.009	153	456
Part-time		12021	5.256	2.382	7.638	211	538
. Total in FTE - university education . Full-time . Full-time . Full-time . Part-time . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in		!		!		!	80
Full-time 12031	. Total in FTE			2.444		214	552
Part-time	- university education	į		İ		į į	İ
Total in FTE 12033 4.251 782 5.033 164	. Full-time	12031	4.079	762	4.841	162	247
Women Full-time 1211 2.583 1.036 3.619 230 Part-time 1212 1.107 604 1.711 181 Total in FTE 1213 3.419 1.428 4.847 244 - primary education							27
Full-time		12033	4.251	782	5.033	164	256
Part-time		1011	2 502	1 026	2 (10	220	400
Total in FTE							498 358
- primary education . Full-time . Full-time . 12101 . Total in FTE . 12103 . Full-time . 12103 . Total in FTE . 12103 . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Total in FTE . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time . Full-time .							659
Full-time 12101 43 96 139 23		1413	3.419	1.420	4.04/	244 	620
. Part-time 12102 29 72 101 14 . Total in FTE 12103 62 136 198 27 - secondary education . Full-time 12111 495 338 833 103 . Part-time 12112 264 250 514 83 . Total in FTE 1213 690 497 1.187 127 - higher non-university education . Full-time 12121 1.097 406 1.503 177 . Part-time 12122 501 192 693 125 . Total in FTE 12123 1.479 538 2.016 189 - university education . Full-time 12131 929 160 1.089 123 . Total in FTE 12132 300 67 367 80 . Total in FTE 12133 1.162 205 1.367 134 d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1301 150 37 187 21 . Part-time 1302 10 1 11 5 . Total in FTE 1303 158 38 195 21 Employees . Full-time 1341 14.308 6.167 20.475 276 1 . Part-time 1342 1.787 822 2.609 205 . Total in FTE 1343 15.652 6.707 22.359 278 1		12101	43	96	139	2.3	63
. Total in FTE							50
- secondary education Full-time							100
. Part-time		į	į	İ		j i	i i
. Total in FTE							196
- higher non-university education . Full-time 12121 1.097 406 1.503 177 . Part-time 12122 501 192 693 125 . Total in FTE 12123 1.479 538 2.016 189 - university education . Full-time 12131 929 160 1.089 123 . Part-time 12132 300 67 367 80 . Total in FTE 12133 1.162 205 1.367 134 d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1302 10 1 11 5 . Total in FTE 1303 158 38 195 21 Employees . Full-time 1341 14.308 6.167 20.475 276 1 . Part-time 1342 1.787 822 2.609 205 . Total in FTE 1343 15.652 6.707 22.359 278 1						!	172
Full-time		12113	690	497	1.187	127	300
. Part-time			!				
. Total in FTE							241
- university education . Full-time				!			141
Full-time		12123	1.4/9	538	2.016	189	317
. Part-time		12131	ا	160	1 000	1 1 2 2	98
. Total in FTE 12133 1.162 205 1.367 134 d)BY PROFESSIONAL CATEGORY Management staff . Full-time 1301 150 37 187 21 . Part-time 1302 10 1 11 5 . Total in FTE 1303 158 38 195 21 . Employees . Full-time 1341 14.308 6.167 20.475 276 1 . Part-time 1342 1.787 822 2.609 205 . Total in FTE 1343 15.652 6.707 22.359 278 1							47
d)BY PROFESSIONAL CATEGORY Management staff . Full-time						!	126
Management staff . Full-time 1301 150 37 187 21 . Part-time 1302 10 1 11 5 . Total in FTE 1303 158 38 195 21 Employees . Full-time 1341 14.308 6.167 20.475 276 1 . Part-time 1342 1.787 822 2.609 205 . Total in FTE 1343 15.652 6.707 22.359 278 1		12133	1.102	203	1.557	131	-20
Full-time 1301 150 37 187 21 Part-time 1302 10 1 11 5 Total in FTE 1303 158 38 195 21 Employees 5 5 6 167 20 475 276 1 Part-time 1342 1.787 822 2.609 205 Total in FTE 1343 15.652 6.707 22.359 278 1		į					
. Total in FTE 1303 158 38 195 21 Employees . Full-time 1341 14.308 6.167 20.475 276 1 . Part-time 1342 1.787 822 2.609 205 . Total in FTE 1343 15.652 6.707 22.359 278 1		1301	150	37	187	21	17
Employees . Full-time							1
Full-time 1341 14.308 6.167 20.475 276 1 . Part-time 1342 1.787 822 2.609 205 . Total in FTE 1343 15.652 6.707 22.359 278 1		1303	158	38	195	21	18
. Part-time 1342 1.787 822 2.609 205 . Total in FTE 1343 15.652 6.707 22.359 278 1					_		
. Total in FTE 1343 15.652 6.707 22.359 278 1							1.038
							441
workers		1343	15.652	6.707	22.359	278	1.114
		1221	22	60	0.1	10	24
. Full-time 1321 23 68 91 10	. rull-time	1341	43 	b8	91	I TO	24

NACE-BEL2008: + 582* + 6201*

	G3		AMOUNTS		NUM. OF	ENTERP.	
	Codes - 	Complete	Abbreviated	Total	Comp.	Abbr.	
. Part-time	1322	21	72	93		59	
. Total in FTE Others	1323	36	97	132	19	78	
. Full-time	1331	31	55	86	9	35	
. Part-time	1332	1		10		5	
. Total in FTE	1333	31	60	91	10	40	
SPECIFICALLY FOR COMPLETE FORMS : B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD a)HIRED TEMPORARY STAFF							
. Average number of persons employed	1501	157	*	*	103	*	
. Number of hours actually worked	1511	293.989		^	103		
. Costs for the enterprise b)PERSONS PLACED AT THE	1521	9.523	*	*	103	*	
ENTERPRISE'S DISPOSAL . Average number of persons employed	1502	171	*	*	l 8	*	
. Number of hours	1512	278.405	*	*	8	*	
actually worked							
. Costs for the enterprise	1522	16.057	*	*	8	*	
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD A.ENTRIES a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD							
. Full-time	2051	2.700		5.281	225	678	
. Part-time . Total in FTE	2052	167 2.803	584 2.819	751 5.622	69 228	220 735	
SPECIFICALLY FOR COMPLETE FORMS :	2033	2.003	2.019	3.022	220	/33	
b)BY TYPE OF EMPLOYMENT CONTRACT		·					
Contract for an indefinite period . Full-time	2101	2.360	*	*	218	*	
. Part-time	2102	113	*	*	56	*	
. Total in FTE	2103	2.441	*	*	221	*	
Contract for a definite period . Full-time	2111	331	*	*	 77	*	
. Part-time	2112	42	*	*	22	*	
. Total in FTE	2113	349	*	*	82	*	
Contract for the execution of							
a specifically assigned work . Full-time	2121	 8	*	*	 2	*	
. Part-time	2122	12	*	*	4	*	
. Total in FTE	2123	12	*	*	4	*	
Replacement contract	0101		*			*	
. Full-time . Part-time	2131 2132	1	*	*	1	*	
. Total in FTE	2133	1	*	*	1	*	
B.DEPARTURES a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD							
. Full-time	3051	2.469		4.496	229	630	
. Part-time . Total in FTE	3052 3053	272 2.642	544 2.254	816 4.896	107 235	221 703	
SPECIFICALLY FOR COMPLETE FORMS : b) BY TYPE OF EMPLOYMENT CONTRACT				-1330			
Contract for an indefinite period							
. Full-time	3101	2.187	*	*	223	*	
. Part-time	3102	216	*	*	98	*	
. Total in FTE Contract for a definite period	3103	2.339	*	*	228 	*	
. Full-time	3111	278	*	*	67	*	
. Part-time	3112	55	*	*	19	*	
. Total in FTE Contract for the execution of	3113	298	*	*	75 	*	
a specifically assigned work							
. Full-time	3121	4	*	*	2	*	
. Part-time	3122	1	* *	*	1	*	
. Total in FTE Replacement contract	3123	4	*	*	2	*	
. Full-time	3131		*	*		*	
. Part-time	3132		*	*	l i	*	

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

	Codos			NUM. OF	ENTER		
	Codes -		Abbreviated		Comp.	Abbr	
. Total in FTE	3133	 	*	*	 	 	
c)BY REASON OF TERMINATION		İ				İ	
OF CONTRACT	į		į				
Retirement	2401	1.5	*	*	1 1 1	 	
. Full-time . Part-time	3401 3402	15 15	*	*	14	 	
. Total in FTE	3403	26	*	*	25	! 	
Unemployment with extra			i			i	
allowance from enterprise	į		į		İ	İ	
. Full-time	3411	5	*	*	4		
. Part-time	3412	10	*	*	9		
. Total in FTE Dismissal	3413	12	^	•	11	l I	
. Full-time	3421	658	*	*	123	l I	
. Part-time	3422	54	*	*	34	İ	
. Total in FTE	3423	696	*	*	127	İ	
Other reason	į		ĺ				
. Full-time	3431	1.791	*	*	212	ļ	
. Part-time	3432	193	*	*	89		
. Total in FTE of which: number of persons who continue to	3433	1.907	*	*	218		
render services to the enterprise at least	-					l I	
half-time on a self-employed basis:	i						
. Full-time	3501	3	*	*	3	i	
. Part-time	3502		*	*	İ	İ	
. Total in FTE	3503	3	*	*	3	ĺ	
I.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD					 	 	
a)Total of initiatives of formal professional training at the expense of the employer							
Men							
. Number of employees involved	5801	5.255	668	5.923		j :	
. Number of actual training hours	5802	188.106	25.606	213.712		:	
. Costs for the enterprise	5803	8.953	1.120	10.073			
- of which gross costs directly	58031	8.741	1.110	9.850	148	:	
<pre>linked to training - of which fees paid and paiments</pre>	58032	658 l	66	724	77	 	
to collective funds	30032	036	00	724	''		
- of which grants and other financial	58033	446	55	501	45	İ	
advantages received (to deduct)	į		į		İ	į	
Women	5011		4.54		100		
. Number of employees involved . Number of actual training hours	5811	1.511	171	1.682	1	ļ	
. Costs for the enterprise	5812 5813	51.177 2.348	7.328 270	58.505 2.618		! 	
- of which gross costs directly	58131	2.318	265	2.583		! !	
linked to training	30131	2.310	203	2.505	1 123	l I	
- of which fees paid and paiments	58132	147	22	169	69	İ	
to collective funds	į		į		İ	İ	
- of which grants and other financial	58133	116	17	133	36		
advantages received (to deduct)							
b) Total of initiatives of less formal or informal professional training at the expense of the employer					 		
Men . Number of employees involved	5821	2.546	447	2.993	74		
. Number of actual training hours	5822	89.200	24.952	114.152		İ	
. Costs for the enterprise	5823	3.669	783	4.452		İ	
Women		į	İ				
. Number of employees involved	5831	700	119	819			
. Number of actual training hours. Costs for the enterprise	5832 5833	23.721 982	7.893 213	31.614 1.196		 	
Total of initiatives of initial professional training at the expense of the employer					 		
Men . Number of employees involved	5841	437	79	516	19		
. Number of actual training hours	5842	19.735	30.200	49.935		İ	
. Costs for the enterprise	5843	649	230	879	19	İ	
Women	İ				İ	İ	
. Number of employees involved	5851	114	18	132	!		
. Number of actual training hours	5852	5.153	5.529	10.682			
		196	471	243	14	I	
. Costs for the enterprise	5853	100	- '	213		i	

Grouping: DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

The value of the ratios below is equal to or Number of Ratios Q1 greater than: 02 03 entercalculated Q1 in 75% of the enterprises prises from the globalised Q2 in 50% of the enterprises Q3 in 25% of the enterprises amounts 8,0| 1. Gross operating margin (%) 18,3 312 2. Net operating margin (왕) 1,5 5,2 12,7 312 6.3 3. Added value / operating income (%) 34,5 49,7 63,4 312 45,2 4. Added value / person 71.783 92.107 128.888 employed (EUR) 266 107.836 5. Added value / Tangible fixed assets (왕) 218,1 516,9 1.344,9 293 216,4 6. Personnel charges / Added value 67,0| 80,8 91,8| 281 l 79,2 (왕) 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%) 0,7 2,9 8,1 284 8,5 8. Debt charges / Added value 1,1 2,3 2,5 9. Return on equity 2.4 12.2 32,5 281 İ (왕) 8,9 after tax 10. Cash-flow / Equity (%) 7,8 21,2 43,6 16.6 11. Gross return on total assets 11,0 22.0 324 before taxes and debt charges (왕) 3,9 10,8 12. Net return on total assets before taxes 1,0 6,7 18,6 7,1 and debt charges 324 13. Liquidity in broad sense 1,03| 1,43 2.33 321 1,40 14. Liquidity in narrow sense 0,981 1,61 3,04 321 1,45 15.1 Stock turnover of raw material and consumables (except for the building industry) 15.2 Stock turnover of raw material and consumables (only for the building industry) 16.1 Stock turnover of goods being processed and finished goods (except for the building industry) 16.2 Stock turnover of goods being processed and finished goods (only for the building industry) 17. Number of days of customer credit 46 70 101 313| 75 18. Number of days of supplier credit 38| 58 l 971 324 83 19. Equity / Total liabilities and equity 62,4 (왕) 14.9 40,0 323 47.4 20. Acquisition of tangible assets / Added value (왕) 0,5 1,2 3,8 230 7,5 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year 76,7 27,6

P. 23

Year 2013

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

	e value of the ratios below is equal to or eater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter- prises	Ratios calculated from the globalised amounts
	= = = = = = = = = = = = = = = = = = =			 	 		
1.	Gross operating margin	(%)	4,9	15,0	31,4	472	13,3
2.	Net operating margin	(%)	0,0	6,9	20,8	472	8,0
3.	Added value / operating income	(%)	12,4	30,4	49,1	480	41,3
4.	Added value / person employed (EUR)		50.211	70.853	99.478	1.192	76.826
5.	Added value / Tangible fixed assets	(%)	11,6	52,5	215,0	3.885	77,9
6.	Personnel charges / Added value	(왕)	41,2	69,1	87,3	1.337	75,0
7.	Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,2	19,2	43,7	3.305	14,9
8.	Financial charges / Added value	(%)	1,0	3,2	10,1	3.437	4,6
9.	Return on equity after tax	(%)	-1,2	12,1	35,0	3.563	12,7
10.	Cash-flow / Equity	(%)	8,3	28,4	59,6	3.563	27,7
11.	Gross return on total assets before taxes and financial charges	(%)	3,5	15,2	31,1	4.182	15,4
12.	Net return on total assets before taxes and financial charges	(%)	-1,5	7,9	23,1	4.182	9,5
13.	Liquidity in broad sense		0,91	1,60	3,40	4.152	1,38
14.	Liquidity in narrow sense		0,83	1,59	3,51	4.142	1,38
17.	Number of days of customer credit		31	59	100	472	80
18.	Number of days of supplier credit		7	30	71	505	62
19.	Equity / Total liabilities and equity	(%)	14,9	43,0	72,2	4.187	38,6
20.	Acquisition of tangible assets / Added value	(%)	3,2	9,6	35,3	2.584	 15,1
21.	Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,1	25,1	100,0	2.544	23,1

18. Number of days of supplier credit

20. Acquisition of tangible assets /

21. Acquisition of tangible assets / Tangible assets at the end of the

preceding financial year

Added value

19. Equity / Total liabilities and equity

97

45,2

9,4

25,2

Year 2013

Grouping: DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

The value of the ratios below is equal to or Number of Ratios 01 greater than: 02 03 entercalculated Q1 in 75% of the enterprises prises from the globalised Q2 in 50% of the enterprises Q3 in 25% of the enterprises amounts 25,7 775 10,8 1. Gross operating margin (%) 11,6 2. Net operating margin (%) 0,5| 6,4 18,4 775 l 6,8 3. Added value / operating income (왕) 18.2 39,2 57.2 791 l 45.1 4. Added value / person 53.487 75.491 106.544 1.458 employed (EUR) 99.087 5. Added value / Tangible 262,2 fixed assets (%) 12,7 61,5 4.178 149,6 6. Personnel charges / Added value (%) 71,8 88,2 1.619| 77,8 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%) 6,1 17,4 42,0 3.590 10,0 3.733| 8. Financial charges / Added value (%) 0,9 2,9 9,6 4,1 9. Return on equity -0,7 34,7 (왕) 12.1 3.844 9,7 after tax 10. Cash-flow / Equity (%) 8,2 27,9 58,3 3.844 18.8 11. Gross return on total assets before taxes 14,9 and financial charges (왕) 3,6 30,3 4.506 12.3 12. Net return on total assets before taxes and financial charges -1,2 7,8 22,9 4.506 8,1 13. Liquidity in broad sense 0,91 1,58 3,28 4.473 1,39 14. Liquidity in narrow sense 0,84 1,59 3,47 4.463 1,43 17. Number of days of customer credit 71| 112| 775 90

18

14,9|

2.6

(왕)

(왕)

49

42,7

8,3

26,2

91

71,6|

31.7

96,2

828

4.510|

2.815

2.770

NACE-BEL2008: + 582* + 6201*

				NUM. OF	ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	 Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = = =					 !	 !
< < < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						<u> </u>
STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL .During the current and preceding period	İ					İ İ
AVERAGE NUMBER OF EMPLOYEES . Full-time	1001	*	6.255	*	*	 1.16
. Part-time	1002	*	917	*	*	5
. Total in FTE (current period)	1003	*	6.836	*	*	1.2
. Total in FTE (preceding period) NUMBER OF HOURS ACTUALLY WORKED	1003P	î	6.293	î	^	1.2
. Full-time	1011	*	10.528.057	*	*	1.1
. Part-time	1012	*	970.972	*	*	5
. Total (current period) . Total (preceding period)	1013 1013P	*	11.499.029 10.623.767	*	*	1.2
PERSONNEL COSTS	į					İ
. Full-time	1021	*	362.786	*	*	1.1
. Part-time. Total (current period)	1022 1023	*	34.517 397.302	*	*	5 1.2
. Total (preceding period)	1023P	*	357.474	*	*	1.2
.During the current period	ļ					
)AVERAGE NUMBER OF EMPLOYEES Full-time						
. Total	1001	14.604	*	*	287	i
. Men	10011	11.670	!	*	281	1
. Women Part-time	10012	2.542	*	*	235	
. Total	1002	1.856	*	*	217	i
. Men	10021	693		*	167	İ
. Women Total in FTE	10022	1.119	*	*	190	
. Total	1003	15.991	*	*	287	
. Men	10031	12.185		*	281	1
. Women	10032	3.384	*	*	247	
)NUMBER OF HOURS ACTUALLY WORKED Full-time	-					
. Total	1011	24.316.779		*	287	İ
. Men	10111	19.519.575	*	*	281	
. Women Part-time	10112	4.057.430	^ 	•	235	
. Total	1012	2.237.578		*	217	İ
. Men	10121	842.124	*	*	170	
. Women Total	10122	1.338.738	*	*	191	
. Total	1013	26.554.356	*	*	287	i
. Men	10131	20.361.699	*	*	281	İ
. Women)PERSONNEL COSTS	10132	5.396.168	*	*	246	
Full-time						
. Total	1021	1.235.860	*	*	287	i
. Men	10211	969.816	*	*	264	
. Women Part-time	10212	193.473	^ 	•	220	
. Total	1022	114.853	*	*	217	İ
. Men	10221	46.035	*	*	161	
. Women Total	10222	63.145	*	*	181	
. Total	1023	1.350.712	*	*	287	i
. Men	10231	1.023.592	*	*	265	İ
. Women)ADVANTAGES IN ADDITION TO WAGES	10232	260.106	*	*	232	
. Total	1033	7.999	*	*	92	
. Men . Women	10331 10332	6.085 1.903	*	*	88 79	İ
	10332	1.903	,	Ŷ	, ,	
.During the preceding period Average number of employees in FTE						
. Total	1003P	15.786	*	*	280	
. Men	10031P	10.300	*	*	253	
. Women Number of hours actually worked	10032P	2.935	*	*	220	
. Total	1013P	26.347.548	*	*	280	
. Men	10131P	17.295.906	*	*	254	
. Women	10132P	4.682.287	*	*	221	
Personnel costs . Total	1023P	1.327.561	*	*	280	
. Men	10231P	840.649	*	*	246	l

NACE-BEL2008: + 582* + 6201*

	Codos	AMOUNTS NUM. OF				
	Codes		Abbreviated		Comp.	
. Women	10232P	223.037	*	*	213	
Advantages in addition to wages						
. Total . Men	1033P 10331P	5.981 4.268		*	82 73	
. Women	10331F	1.386	*	*	66	
On the closing date of the financial year On the closing date of the financial year NUMBER OF EMPLOYEES . Full-time	1051	14.659	6.388	21.047	 282	1.0
. Part-time	1051 1052	1.848	908	21.047	202	1.0
. Total in FTE	1053	16.046	6.964	23.010	284	1.
BY NATURE OF THE EMPLOYMENT CONTRACT	İ		İ			
Contract for an indefinite period . Full-time	1101	14.549	6.171	20.720	282	 1.
. Part-time	1102	1.826	829	2.655	202	+.
. Total in FTE	1103	15.925	6.716	22.641	283	1.
Contract for a definite period		101		212		
. Full-time . Part-time	1111 1112	101 19	212 78	313 97	29 1 12	
. Total in FTE	1113	109	243	352	35	
Contract for the execution of	į		į			
a specifically assigned work	1101					
. Full-time . Part-time	1121 1122	8 3	5	13 3	2	
. Total in FTE	1123	10	5	15	4	
Replacement contract	į		į			
. Full-time	1131	1	1	1	1	
. Part-time . Total in FTE	1132 1133	1	1 1	1 2	 1	
ACCORDING TO GENDER AND STUDY LEVEL	1133	-	-	2		
Men						
. Full-time . Part-time	1201 1202	12.055 723	5.339 301	17.394 1.024	279 153	
. Total in FTE	1203	12.592	5.521	18.113	281	1.
- primary education						
. Full-time	12001	178	571	749	35	
. Part-time . Total in FTE	12002 12003	18 189	55 601	73 790	12	
- secondary education	12005	107	001	,,,,		
. Full-time	12011	2.264	1.448	3.712	153	
. Part-time	12012	172	112	284	59	
. Total in FTE - higher non-university education	12013	2.396	1.511	3.906	157	
. Full-time	12021	5.316	2.420	7.736	214	
. Part-time	12022	282	93	375	92	
. Total in FTE	12023	5.533	2.483	8.016	217	
university educationFull-time	12031	4.107	764	4.871	164	
. Part-time	12032	245	29	274	69	
. Total in FTE	12033	4.280	784	5.064	166	
Women . Full-time	1211	2.604	1.049	3.653	234	
. Part-time	1212	1.125	607	1.732	185	
. Total in FTE	1213	3.454	1.443	4.897	249	
- primary education	10101	4.3	0.6	120		
. Full-time . Part-time	12101 12102	43 29	96 72	139 101	23	
. Total in FTE	12102	62	136	198	27	
- secondary education	10777	4.5 =	2.45	0		
. Full-time . Part-time	12111 12112	497 267	342 250	839 517	105 85	
. Total in FTE	12112	694	501	1.195	130	
- higher non-university education	į	į	j		j	
. Full-time	12121	1.103	411	1.514	179	
. Part-time . Total in FTE	12122 12123	503 1.486	195 545	698 2.031	127 191	
- university education	13123	1.150	3.3	2.031	1/1	
. Full-time	12131	935	164	1.099	125	
. Part-time . Total in FTE	12132 12133	308 1.174	67 209	375 1.383	83 137	
BY PROFESSIONAL CATEGORY	14133	1.1/4	209	1.303	13/	
Management staff	İ					
. Full-time	1301	151	37	188	22	
. Part-time . Total in FTE	1302 1303	10 159	1 38	11 196	5 22	
Employees	1303	139	30	190	44	
. Full-time	1341	14.454	6.228	20.682	281	1.
. Part-time	1342	1.816	826	2.642	209	_
. Total in FTE Workers	1343	15.820	6.771	22.590	283	1.
workers . Full-time	1321	23	68	91	10	
. Part-time	1322	21	72	93		

NACE-BEL2008: + 582* + 6201*

	 Codes - 	AMOUNTS NUM. OF EN				
		Complete	Abbreviated			Abbr.
. Total in FTE	1323	36	97	132		 78
Others	1221	2.1		0.5		2.5
. Full-time . Part-time	1331	31		86 10		
. Total in FTE	1333	31		91	1	
SPECIFICALLY FOR COMPLETE FORMS: B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD a)HIRED TEMPORARY STAFF						
 Average number of persons employed Number of hours actually worked 	1501 1511	159 298.556	*	*	104	*
Costs for the enterprise b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL	1521	9.698	*	*	104	*
. Average number of persons employed . Number of hours	1502 1512	171 278.405	*	*	8	*
actually worked . Costs for the enterprise	1522	16.057	*	*	8	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD A.ENTRIES a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA						
OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD . Full-time	2051	2.726	2.586	5.312	230	679
. Part-time . Total in FTE	2052 2053	168 2.830		752 5.654	!	220 736
SPECIFICALLY FOR COMPLETE FORMS: b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period . Full-time	2101	2.386	*	*	l l 223	*
. Part-time . Total in FTE	2102 2103	114 2.468	*	*	57 226	*
Contract for a definite period						
. Full-time . Part-time	2111	331 42	*	*	77 22	* *
. Total in FTE Contract for the execution of a specifically assigned work	2113	349	*	*	22 82 	*
. Full-time	2121	8	*	*	2	*
. Part-time . Total in FTE	2122 2123	12 12	*	*	4 4	*
Replacement contract	2123	12			4	,
. Full-time	2131	1	*	*	1	*
. Part-time . Total in FTE	2132	1	*	*	 1	*
B.DEPARTURES a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time . Part-time	3051 3052	2.513 275	2.038 544	4.551 819	233 109	633 221
. Total in FTE	3053	2.688	2.265	4.953	239	706
SPECIFICALLY FOR COMPLETE FORMS : b)BY TYPE OF EMPLOYMENT CONTRACT Contract for an indefinite period						
. Full-time . Part-time	3101 3102	2.231	*	* *	227 100	*
. Total in FTE Contract for a definite period	3103	2.385	*	*	232	*
. Full-time	3111	278	*	*	67	*
. Part-time	3112	55	*	*	19	*
. Total in FTE Contract for the execution of a specifically assigned work	3113	298	*	*	75 	*
. Full-time	3121	4	*	*	2	*
. Part-time . Total in FTE	3122 3123	1	*	*	1 2	*
Replacement contract	2143	4				, ,
. Full-time	3131		*	*		*
. Part-time . Total in FTE	3132 3133		*	*	 	* *
c)BY REASON OF TERMINATION	3133					

Grouping : DE722 - Production of computer programmes and systems ready for use

NACE-BEL2008: + 582* + 6201*

						4
	_	AMOUNTS			NUM. OF	F ENTERP.
	Codes -	Complete	Abbreviated	Total	Comp.	 Abbr.
07 GOVERN GE			·			·
OF CONTRACT Retirement						
. Full-time	3401	16	*	*	15	*
. Part-time	3402	15	*	*	12	*
. Total in FTE	3403	27	*	*	26	*
Unemployment with extra			İ			i i
allowance from enterprise			İ		İ	i i
. Full-time	3411	5	*	*	4	*
. Part-time	3412	10	*	*	9	*
. Total in FTE	3413	12	*	*	11	*
Dismissal						
. Full-time	3421	664	*	*	125	*
. Part-time	3422	54	*	*	34	*
. Total in FTE	3423	702	*	*	129	*
Other reason	2421	1 000	*	*	015	
. Full-time . Part-time	3431	1.828 196	*	*	215	^ *
. Total in FTE	3432 3433	1.946	*	*	221	
of which: number of persons who continue to	3433	1.940			221	"
render services to the enterprise at least						
half-time on a self-employed basis:						
. Full-time	3501	3	*	*	3	*
. Part-time	3502		*	*		*
. Total in FTE	3503	3	*	*	3	*
						i i
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	5.289	682	5.971	149	104
. Number of actual training hours	5802	189.459	26.427	215.886	149	104
. Costs for the enterprise	5803	9.019	1.191	10.210	172	174
 of which gross costs directly 	58031	8.797	1.181	9.978	149	104
linked to training						
- of which fees paid and paiments	58032	669	66	735	79	118
to collective funds	50000	445		500		
 of which grants and other financial advantages received (to deduct) Women 	58033	447 	55 	502	46	14
. Number of employees involved	5811	1.518	176	1.694	124	64
. Number of actual training hours	5812	52.515	7.541	60.056		64
. Costs for the enterprise	5813	2.412	292	2.704		106
- of which gross costs directly	58131	2.380	287	2.667		64
linked to training	30131	2.555	207	2.007		"-
- of which fees paid and paiments	58132	148	22	170	71	j 71 j
to collective funds			İ			i i
 of which grants and other financial advantages received (to deduct) 	58133	117	17 	134	37	8
b) Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.556	447	3.003	75	66
. Number of actual training hours	5822	89.286	24.952	114.238		66
. Costs for the enterprise	5823	3.673	783	4.456		66
Women					İ	j
. Number of employees involved	5831	703	119	822	66	44
. Number of actual training hours	5832	23.767	7.893	31.660	66	44
. Costs for the enterprise	5833	985	213	1.199	66	44
c)Total of initiatives of initial professional training at the expense of the employer						
Men			į			
. Number of employees involved	5841	437	79	516	1	40
. Number of actual training hours	5842	19.735	30.200	49.935	!	40
. Costs for the enterprise	5843	649	230	879	19	40
Women	50					
. Number of employees involved	5851	114	18	132		9
. Number of actual training hours	5852	5.153	5.529	10.682	!	9 9 9 9 9
. Costs for the enterprise	5853	196	47	243	1 14	1 9