

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	4.028.908	6.633.585	10.662.493	341	7.248
A.Formation expenses	20	791	2.501	3.292	23	230
B.Intangible fixed assets	21	93.760	33.821	127.581	35	886
C.Tangible fixed assets	22/27	2.974.983	4.199.883	7.174.867	303	6.905
. Land and buildings	22	2.483.713	3.755.284	6.238.997	228	4.703
. Plant, machinery and equipment	23	66.360	76.606	142.966	91	3.316
. Furniture and vehicles	24	32.928	86.828	119.755	104	4.594
. Leasing and similar rights	25	56.469	56.069	112.538	18	272
. Other tangible fixed assets	26	250.367	138.443	388.810	69	1.304
. Assets under construction and advance payments	27	85.146	86.654	171.800	32	111
D.Financial fixed assets	28	959.374	2.397.379	3.356.753	199	3.496
. Affiliated enterprises	280/1	930.552	*	*	126	*
- Participating interests	280	746.604	*	*	123	*
- Amounts receivable	281	183.947	*	*	16	*
. Other enterprises linked by participating interests	282/3	25.653	*	*	19	*
- Participating interests	282	5.673	*	*	18	*
- Amounts receivable	283	19.980	*	*	4	*
. Other financial assets	284/8	3.170	*	*	108	*
- Shares	284	247	*	*	19	*
- Amounts receivable and cash guarantees	285/8	2.923	*	*	96	*
2.1.2.CURRENT ASSETS	29/58	1.890.177	3.417.322	5.307.499	399	7.924
A.Amounts receivable after more than one year	29	85.358	180.699	266.057	36	411
. Trade debtors	290	8.570	38.598	47.169	9	82
. Other amounts receivable	291	76.788	142.101	218.889	29	339
B.Stocks and contracts in progress	3	415.528	994.284	1.409.813	78	1.281
. Stocks	30/36	383.396	881.303	1.264.699	67	1.209
- Raw materials and consumables	30/31		*	*		*
- Work in progress	32		*	*		*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	1.169	*	*	5	*
- Immovable property intended for sale	35	380.867	*	*	61	*
- Advance payments	36	1.360	*	*	3	*
. Contracts in progress	37	32.132	112.982	145.114	12	114
C.Amounts receivable within one year	40/41	877.589	1.162.691	2.040.280	374	7.103
. Trade debtors	40	187.035	295.146	482.182	276	5.254
. Other amounts receivable	41	690.553	867.545	1.558.098	346	6.204
D.Current investments	50/53	228.848	319.413	548.260	58	1.239
. Own shares	50	35	*	*	2	*
. Other investments	51/53	228.812	*	*	57	*
E.Cash at bank and in hand	54/58	228.955	688.013	916.969	382	7.497
F.Deferred charges and accrued income	490/1	53.899	72.221	126.120	265	4.160
TOTAL ASSETS	20/58	5.919.085	10.050.907	15.969.992	401	7.973

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	3.007.546	4.194.177	7.201.724	341	6.495
EQUITY negative balance	10/15	-309.185	-257.034	-566.219	60	1.476
A.Capital	10	2.140.831	2.153.401	4.294.231	401	7.960
. Issued capital	100	2.177.601	2.184.182	4.361.783	401	7.961
. Uncalled capital	101	36.770	30.781	67.552	18	1.794
B.Share premium account	11	157.978	15.680	173.659	27	111
C.Revaluation surpluses	12	43.743	587.570	631.312	28	404
D.Reserves	13	379.247	1.436.655	1.815.902	305	6.426
. Legal reserve	130	32.362	81.913	114.274	303	6.203
. Reserves not available	131	9.756	7.722	17.478	22	149
- In respect of own shares held	1310	35	2.968	3.003	2	15
- Other	1311	9.720	4.754	14.474	21	135
. Untaxed reserves	132	85.165	285.287	370.452	80	1.684
. Available reserves	133	251.965	1.061.733	1.313.698	151	3.128
E.Profit carried forward	(+) 14	467.811	597.821	1.065.633	183	2.945
Loss carried forward	(-) 14	-508.447	-844.100	-1.352.547	162	3.788
F.Investment grants	15	17.198	3.124	20.322	8	40
G.Advance to associates on the sharing out of the assets	19		13.008	13.008		17
2.2.2.PROVISIONS AND DEFERRED TAXES	16	45.388	188.917	234.305	82	1.307
A.Provisions for liabilities and charges	160/5	19.168	84.897	104.065	51	632
. Pensions and similar obligations	160	1.172	*	*	9	*
. Taxation	161	171	*	*	2	*
. Major repairs and maintenance	162	1.045	*	*	13	*
. Other liabilities and charges	163/5	16.779	*	*	35	*
B.Deferred taxes	168	26.221	104.020	130.240	37	773
2.2.3.AMOUNTS PAYABLE	17/49	3.175.335	5.924.846	9.100.182	398	7.892
A.Amounts payable after more than one year	17	1.365.669	2.194.835	3.560.504	198	4.407
. Financial debts	170/4	1.274.113	1.967.964	3.242.077	152	4.052
- Credit institutions, leasing and other similar obligations	172/3	654.491	1.509.155	2.163.646	112	3.372
* Leasing and similar obligations	172	24.196	*	*	14	*
* Credit institutions	173	630.295	*	*	102	*
- Other loans	174/0	619.622	458.809	1.078.431	61	1.090
* Subordinated loans	170	182.845	*	*	14	*
* Unsubordinated debentures	171	169.513	*	*	4	*
* Other loans	174	267.264	*	*	47	*
. Trade debts	175	2.520	2.120	4.640	1	19
- Suppliers	1750	2.520	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		257	257		7
. Other amounts payable	178/9	89.036	224.494	313.530	72	886
B.Amounts payable within one year	42/48	1.714.282	3.612.622	5.326.904	397	7.843
. Current portion of amounts payable after more than one year falling due within one year	42	169.889	306.494	476.383	139	3.904
. Financial debts	43	475.106	803.120	1.278.226	83	2.052
- Credit institutions	430/8	331.681	719.045	1.050.726	67	1.906
- Other loans	439	143.424	84.076	227.500	21	214
. Trade debts	44	174.009	273.059	447.068	369	6.988
- Suppliers	440/4	173.897	271.935	445.831	369	6.982
- Bills of exchange payable	441	112	1.124	1.237	1	42
. Advances received on contracts in progress	46	61.961	129.399	191.360	36	862
. Taxes, remuneration and social security	45	47.174	131.856	179.031	267	5.698
- Taxes	450/3	34.610	103.832	138.441	261	5.449
- Remuneration and social security	454/9	12.565	28.025	40.589	96	2.234
. Other amounts payable	47/48	786.142	1.968.694	2.754.836	269	6.399
C.Deferred charges and accrued income	492/3	95.385	117.389	212.774	258	3.247
TOTAL LIABILITIES	10/49	5.919.085	10.050.907	15.969.992	401	7.973

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	481.293	795.230	1.276.523	312	6.441
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-7.043	-31.445	-38.489	89	1.481
A.OPERATING INCOME	70/74	916.074	*	*	350	*
. Turnover (optional entry for abridged layouts)	70	849.886	140.740	990.625	296	735
. Stocks and work and contracts in progress:						
increase (+)	71	20.104	*	*	13	*
decrease (-)	71	-57.198	*	*	11	*
. Own construction capitalised	72	2.383	*	*	6	*
. Other operating income	74	100.900	*	*	268	*
B.OPERATING CHARGES	60/64	729.034	*	*	401	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	441.825	89.739	531.563	400	837
. Raw materials, consumables	60	206.909	*	*	98	*
- Purchases	600/8	241.676	*	*	101	*
- Stocks:						
decrease (+)	609	38.760	*	*	28	*
increase (-)	609	-73.527	*	*	24	*
. Services and other goods	61	234.916	*	*	400	*
. Remuneration, social security and pensions (+)/(-)	62	75.265	180.392	255.657	99	2.205
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	157.816	247.085	404.902	278	6.831
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	4.723	17.472	22.195	46	288
write-backs (-)	631/4	-322	-1.888	-2.210	16	91
. Provisions for risks and charges :						
appropriations (+)	635/7	2.704	6.548	9.252	23	183
uses and write-backs (-)	635/7	-1.443	-7.064	-8.507	12	141
. Other operating charges	640/8	48.466	68.958	117.423	381	7.702
. Operating charges carried to assets as restructuring costs (-)	649		-590	-590		6
C.OPERATING PROFIT (+)	9901	214.724	357.944	572.668	265	4.991
OPERATING LOSS (-)	9901	-27.684	-105.072	-132.756	136	2.958
D.FINANCIAL INCOME	75	65.210	91.772	156.982	348	6.560
. Income from financial fixed assets	750	29.834	*	*	66	*
. Income from current assets	751	28.042	*	*	295	*
. Other financial income	752/9	7.334	*	*	162	*
E.FINANCIAL CHARGES	65	105.237	188.528	293.765	398	7.804
. Debt charges	650	97.535	*	*	328	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	475	*	*	13	*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	7.227	*	*	360	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	211.550	331.356	542.906	249	4.643
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-64.537	-175.240	-239.777	150	3.312
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	25.850	124.965	150.816	80	1.559
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	2.993	*	*	15	*
. Write-back of amounts written down financial fixed assets	761	2.010	*	*	5	*
. Write-back of provisions for extraordinary liabilities and charges	762	50	*	*	1	*
. Gains on disposal of fixed assets	763	14.192	*	*	36	*
. Other extraordinary income	764/9	6.606	*	*	36	*
H.EXTRAORDINARY CHARGES	66	27.023	50.746	77.769	66	1.267
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	521	*	*	8	*
. Amounts written down financial fixed assets	661	19.572	*	*	12	*

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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	1.366	*	*	1	*
uses	(-) 662	-29	*	*	1	*
. Losses on disposal of fixed assets	663	3.068	*	*	14	*
. Other extraordinary charges	664/8	2.524	*	*	42	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	214.191	414.265	628.455	254	4.873
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-68.350	-183.930	-252.279	145	3.082
J.TRANSFER FROM DEFERRED TAXES	780	1.703	10.366	12.069	36	699
K.TRANSFER TO DEFERRED TAXES	680	6.271	14.860	21.131	9	124
L.INCOME TAXES	(-) 67/77	-5	-1.096	-1.101	12	454
INCOME TAXES	(+) 67/77	38.858	69.952	108.810	222	4.842
. Income taxes	670/3	39.104	*	*	230	*
. Adjustment of income taxes and write-back of tax provisions	77	252	*	*	59	*
M.PROFIT FOR THE PERIOD	(+) 9904	170.422	339.844	510.267	251	4.786
LOSS FOR THE PERIOD	(-) 9904	-68.003	-182.859	-250.862	148	3.166
N.TRANSFER FROM UNTAXED RESERVES	789	4.929	21.277	26.205	36	736
O.TRANSFER TO UNTAXED RESERVES	689	12.929	38.653	51.581	10	237
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	162.139	321.105	483.244	251	4.808
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-67.719	-181.496	-249.216	148	3.144
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	548.409	840.082	1.388.491	235	4.012
Loss to be appropriated	(-) 9906	-531.070	-879.555	-1.410.625	165	3.957
. Profit for the period avail. For appropri.	(+) 9905	162.139	321.105	483.244	251	4.808
Loss for the period avail. For appropri.	(-) 9905	-67.719	-181.496	-249.216	148	3.144
. Profit brought forward	(+) 14P	416.367	625.885	1.042.252	182	2.864
Loss brought forward	(-) 14P	-493.447	-804.968	-1.298.415	150	3.722
B.Transfers from capital and reserves	791/2	35.531	144.650	180.181	17	507
. from capital and share premium account	791	22.277	*	*	3	*
. from reserves	792	13.254	*	*	14	*
C.Transfers to capital and reserves	691/2	40.687	117.781	158.467	136	1.985
. to capital and share premium account	691		3.346	3.346		25
. to legal reserve	6920	2.808	8.364	11.172	86	988
. to other reserves	6921	37.879	106.071	143.950	70	1.314
D.Profit to be carried forward	(+) 14	467.811	597.821	1.065.633	183	2.945
Loss to be carried forward	(-) 14	-508.447	-844.100	-1.352.547	162	3.788
E.Partners' contribution in respect of losses	794		464	464		14
F.Profit to be distributed	694/6	52.820	234.138	286.958	63	1.018
. Dividends	694	47.552	206.081	253.634	50	701
. Directors' or managers' entitlements	695	5.268	27.464	32.731	19	353
. Other beneficiaries	696		593	593		4

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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.041	*	*	23	*
Movements during the period						
. New expenses incurred	8002	101	*	*	10	*
. Depreciation	8003	265	*	*	23	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	791	*	*	23	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	773	*	*	14	*
. Restructuring costs	204	3	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	127.474	81.700	209.174	47	1.529
Movements during the period						
. Acquisitions, including produced fixed assets	8029	801	10.759	11.560	20	361
. Sales and disposals	8039	1.234	4.195	5.429	4	98
. Transfers from one heading to another (+)/(-)	8049		-59	-59		13
At the end of the period	8059	127.041	88.205	215.246	51	1.635
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	23.815	49.528	73.342	47	1.498
Movements during the period						
. Recorded	8079	10.585	7.511	18.096	36	936
. Written back	8089		60	60		3
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	1.118	2.652	3.770	3	96
. Transferred from one heading to another(+)/(-)	8119		56	56		17
At the end of the period	8129	33.281	54.384	87.665	51	1.600
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	93.760	33.821	127.581	35	886
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	1.587	*	*	6	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	67	*	*	2	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	1.654	*	*	8	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	597	*	*	6	*
Movements during the period						
. Recorded	8071	201	*	*	5	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	798	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	855	*	*	5	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	11.396	*	*	36	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	627	*	*	16	*
. Sales and disposals	8032	690	*	*	2	*
. Transfers from one heading to another (+)/(-)	8042	5	*	*	1	*
At the end of the period	8052	11.338	*	*	38	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	7.482	*	*	36	*
Movements during the period						
. Recorded	8072	1.669	*	*	29	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	690	*	*	2	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	8.461	*	*	38	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	2.876	*	*	28	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	114.370	*	*	14	*
Movements during the period						
. Acquisitions,	8023	107	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033	428	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	114.049	*	*	14	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	15.735	*	*	14	*
Movements during the period						
. Recorded	8073	8.714	*	*	7	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	428	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	24.021	*	*	14	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	90.027	*	*	7	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	122	*	*	2	*
Movements during the period						
. Acquisitions,	8024	1	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034	116	*	*	2	*
. Transfers from one heading to another (+)/(-)	8044	-5	*	*	1	*
At the end of the period	8054	1	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	1	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	3.997.389	5.898.367	9.895.756	299	7.031
Movements during the period						
. Acquisitions,	8169	428.537	555.515	984.052	182	4.604
including produced fixed assets						
. Sales and disposals	8179	90.767	262.109	352.876	75	1.959
. Transfers from one heading to another (+)/(-)	8189	2.488	-14.004	-11.516	10	100
At the end of the period	8199	4.337.646	6.177.769	10.515.415	311	7.227
b)REVALUATION GAINS						
At the end of the preceding period	8259P	44.354	237.943	282.297	23	341
Movements during the period						
. Recorded	8219	5.005	24.214	29.219	2	33
. Acquisitions from third parties	8229	118	1	119	1	1
. Cancelled	8239	3.316	7.362	10.678	3	27
. Transferred from one heading to another(+)/(-)	8249		-17	-17		6
At the end of the period	8259	46.161	254.780	300.941	25	355
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.293.886	2.078.099	3.371.984	280	6.901
Movements during the period						
. Recorded	8279	147.332	239.160	386.492	272	6.753
. Written back	8289	2.993	1.821	4.814	15	62
. Acquisitions from third parties	8299	2.519	12.881	15.400	4	26
. Cancelled owing to sales and disposals	8309	31.567	94.441	126.008	58	1.755
. Transferred from one heading to another(+)/(-)	8319	-353	-1.212	-1.564	6	108
At the end of the period	8329	1.408.824	2.232.665	3.641.489	294	7.110
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	2.974.983	4.199.883	7.174.867	303	6.905
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	3.369.801	*	*	229	*
Movements during the period						
. Acquisitions,	8161	286.010	*	*	100	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	62.055	*	*	37	*
. Transfers from one heading to another (+)/(-)	8181	57.095	*	*	23	*
At the end of the period	8191	3.650.851	*	*	232	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	43.637	*	*	22	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221	118	*	*	1	*
. Cancelled	8231	3.316	*	*	3	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	40.439	*	*	22	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.113.570	*	*	212	*
Movements during the period						
. Recorded	8271	119.213	*	*	198	*
. Written back	8281	2.870	*	*	9	*
. Acquisitions from third parties	8291	864	*	*	2	*
. Cancelled owing to sales and disposals	8301	22.824	*	*	27	*
. Transferred from one heading to another (+)/(-)	8311	-377	*	*	7	*
At the end of the period	8321	1.207.576	*	*	217	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	2.483.713	*	*	228	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	96.817	*	*	114	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	3.160	*	*	47	*
. Sales and disposals	8172	9.888	*	*	21	*
. Transfers from one heading to another (+)/(-)	8182	25.460	*	*	5	*
At the end of the period	8192	115.549	*	*	114	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	712	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	712	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	48.176	*	*	112	*
Movements during the period						
. Recorded	8272	6.725	*	*	96	*
. Written back	8282	64	*	*	3	*
. Acquisitions from third parties	8292	148	*	*	2	*
. Cancelled owing to sales and disposals	8302	5.124	*	*	18	*
. Transferred from one heading to another (+)/(-)	8312	39	*	*	2	*
At the end of the period	8322	49.901	*	*	113	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	66.360	*	*	91	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	43.215	*	*	127	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	16.050	*	*	61	*
. Sales and disposals	8173	2.511	*	*	34	*
. Transfers from one heading to another (+)/(-)	8183	19	*	*	2	*
At the end of the period	8193	56.773	*	*	132	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	5	*	*	1	*
Movements during the period						
. Recorded	8213	5	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	10	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	19.159	*	*	126	*
Movements during the period						
. Recorded	8273	5.647	*	*	105	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	1.362	*	*	2	*
. Cancelled owing to sales and disposals	8303	2.331	*	*	31	*
. Transferred from one heading to another (+)/(-)	8313	18	*	*	2	*
At the end of the period	8323	23.855	*	*	132	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	32.928	*	*	104	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	72.238	*	*	19	*
Movements during the period						
. Acquisitions,	8164	7.734	*	*	4	*
including produced fixed assets						
. Sales and disposals	8174	4.493	*	*	4	*
. Transfers from one heading to another (+)/(-)	8184	1.326	*	*	1	*
At the end of the period	8194	76.804	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	16.915	*	*	19	*
Movements during the period						
. Recorded	8274	4.366	*	*	18	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	945	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8314		*	*		*
At the end of the period	8324	20.336	*	*	21	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	56.469	*	*	18	*
OF WHICH						
Land and buildings	250	44.824	*	*	7	*
Plant, machinery and equipment	251	5.702	*	*	10	*
Furniture and vehicles	252	5.942	*	*	2	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	317.549	*	*	76	*
Movements during the period						
. Acquisitions,	8165	13.331	*	*	28	*
including produced fixed assets						
. Sales and disposals	8175	7.184	*	*	8	*
. Transfers from one heading to another (+)/(-)	8185	28.413	*	*	7	*
At the end of the period	8195	352.110	*	*	77	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215	5.000	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	5.000	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	95.802	*	*	65	*
Movements during the period						
. Recorded	8275	11.189	*	*	58	*
. Written back	8285	26	*	*	1	*
. Acquisitions from third parties	8295	145	*	*	1	*
. Cancelled owing to sales and	8305	343	*	*	7	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	-24	*	*	1	*
At the end of the period	8325	106.743	*	*	67	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	250.367	*	*	69	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	97.769	*	*	29	*
Movements during the period						
. Acquisitions,	8166	102.252	*	*	37	*
including produced fixed assets						
. Sales and disposals	8176	4.637	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-109.825	*	*	21	*
At the end of the period	8196	85.559	*	*	33	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	0	*	*	1	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256	0	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	264	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	191	*	*	3	*
. Written back	8286	33	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-8	*	*	2	*
At the end of the period	8326	414	*	*	4	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	85.146	*	*	32	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	2.176.139	*	*	3.451
Movements during the period						
. Acquisitions	8365	*	126.031	*	*	757
. Sales and disposals	8375	*	139.545	*	*	435
. Transfers from one heading to another (+)/(-)	8385	*	-1.263	*	*	14
. Other movements (+)/(-)	8386	*	-3.480	*	*	68
At the end of the period	8395	*	2.157.881	*	*	3.543
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	293.350	*	*	24
Movements during the period						
. Recorded	8415	*	310.255	*	*	6
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	279.505	*	*	4
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	324.100	*	*	28
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	85.725	*	*	142
Movements during the period						
. Recorded	8475	*	7.676	*	*	38
. Written back	8485	*	7.762	*	*	8
. Acquisitions from third parties	8495	*	146	*	*	3
. Cancelled owing to sales and disposals	8505	*	3.640	*	*	17
. Transferred from one heading to another(+)/(-)	8515	*	-64	*	*	5
At the end of the period	8525	*	82.081	*	*	159
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	1.079	*	*	24
Movements during the period (+)/(-)	8545	*	1.442	*	*	13
At the end of the period	8555	*	2.521	*	*	27
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	2.397.379	*	*	3.496
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	864.259	*	*	140	*
Movements during the period						
. Acquisitions	8364	88.447	*	*	37	*
. Sales and disposals	8374	43.740	*	*	27	*
. Transfers from one heading to another (+)/(-)	8384	-368	*	*	2	*
At the end of the period	8394	908.598	*	*	143	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	2.410	*	*	2	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	2.410	*	*	2	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	157.769	*	*	21	*
Movements during the period						
. Recorded	8474	19.571	*	*	12	*
. Written back	8484	2.008	*	*	5	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	17.428	*	*	5	*
. Transferred from one heading to another(+)/(-)	8514	0	*	*	2	*
At the end of the period	8524	157.903	*	*	26	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	574	*	*	2	*
Movements during the period (+)/(-)	8544	5	*	*	1	*
At the end of the period	8554	580	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	752.524	*	*	139	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	174.302	*	*	105	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	57.582	*	*	46	*
. Repayments	8594	16.591	*	*	25	*
. Amounts written down	8604	1	*	*	1	*
. Amounts written back	8614	2	*	*	1	*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-8.444	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	206.850	*	*	110	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	0	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	843.656	*	*	124	*
Movements during the period						
. Acquisitions	8361	87.905	*	*	30	*
. Sales and disposals	8371	34.813	*	*	23	*
. Transfers from one heading to another (+)/(-)	8381	0	*	*	2	*
At the end of the period	8391	896.748	*	*	124	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	2.410	*	*	2	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	2.410	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	144.706	*	*	16	*
Movements during the period						
. Recorded	8471	19.559	*	*	12	*
. Written back	8481	1.512	*	*	3	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	10.213	*	*	4	*
. Transferred from one heading to another(+)/(-)	8511	0	*	*	2	*
At the end of the period	8521	152.541	*	*	21	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	13	*	*	1	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	13	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	746.604	*	*	123	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	156.679	*	*	13	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	38.232	*	*	9	*
. Repayments	8591	2.720	*	*	6	*
. Amounts written down	8601	1	*	*	1	*
. Amounts written back	8611	2	*	*	1	*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-8.246	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	183.947	*	*	16	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	10.467	*	*	20	*
Movements during the period						
. Acquisitions	8362	477	*	*	5	*
. Sales and disposals	8372	225	*	*	4	*
. Transfers from one heading to another (+)/(-)	8382	-370	*	*	2	*
At the end of the period	8392	10.349	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	4.171	*	*	7	*
Movements during the period						
. Recorded	8472	12	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	38	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	38	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	4.109	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	562	*	*	1	*
Movements during the period (+)/(-)	8542	5	*	*	1	*
At the end of the period	8552	567	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	5.673	*	*	18	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	1.251	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	18.729	*	*	4	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	19.980	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	10.136	*	*	22	*
Movements during the period						
. Acquisitions	8363	64	*	*	4	*
. Sales and disposals	8373	8.701	*	*	4	*
. Transfers from one heading to another (+)/(-)	8383	2	*	*	2	*
At the end of the period	8393	1.501	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	8.891	*	*	3	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483	459	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	7.178	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	1.254	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	247	*	*	19	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	16.371	*	*	95	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	621	*	*	34	*
. Repayments	8593	13.871	*	*	20	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-199	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.923	*	*	96	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	0	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	26.619	*	*	13	*
- Book value increased with the uncalled amount	8681	26.619	*	*	13	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	103.269	*	*	5	*
- Fixed income securities issued by credit institutions	8684	22.831	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	87.556	*	*	34	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	70.648	*	*	18	*
- between one month and one year	8687	14.934	*	*	14	*
- over one year	8688	1.974	*	*	4	*
. Other investments	8689	11.368	*	*	12	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.105.336	2.002.898	4.108.234	387	7.713
At the end of the preceding period						
. Issued capital at the end of the period	100	2.177.601	2.184.182	4.361.783	401	7.961
B.Structure of the capital						
. Number of registered shares	8702	166.806.491	*	*	368	*
. Number of bearer shares	8703	38.065	*	*	10	*
C.Capital not paid						
. Uncalled capital	101	36.770	30.781	67.552	18	1.794
. Called up capital, unpaid	8712		28	28		11
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	13	959	972	2	15
- Corresponding number of shares	8722	122	4.368	4.490	2	15
. Held by the subsidiaries						
- Amount of capital held	8731	137		137	2	
- Corresponding number of shares	8732	2.355		2.355	2	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	13.203	2.370	15.573	4	3
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		33.199	33.199		3
- Number of voting rights attached	8762		250	250		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	161.384	*	*	134	*
- Subordinated loans	8811	6.570	*	*	5	*
- Unsubordinated debentures	8821	115	*	*	1	*
- Leasing and	8831	3.020	*	*	13	*
similar obligations						
- Credit institutions	8841	114.474	*	*	100	*
- Other loans	8851	37.205	*	*	25	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	8.505	*	*	5	*
Total current portion of amounts payable after	42	169.889	306.494	476.383	139	3.904
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	753.663	*	*	135	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	105.122	*	*	8	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	12.635	*	*	11	*
- Credit institutions	8842	451.548	*	*	98	*
- Other loans	8852	184.358	*	*	36	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	73.959	*	*	45	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	827.622	1.020.765	1.848.387	167	3.761
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	520.450	*	*	88	*
- Subordinated loans	8813	77.723	*	*	8	*
- Unsubordinated debentures	8823	169.513	*	*	4	*
- Leasing and similar obligations	8833	11.561	*	*	8	*
- Credit institutions	8843	178.747	*	*	56	*
- Other loans	8853	82.905	*	*	21	*
. Trade debts	8863	2.520	*	*	1	*
- Suppliers	8873	2.520	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	15.077	*	*	28	*
Total amounts payable with a remaining term of more than five years	8913	538.047	1.174.070	1.712.117	103	2.591
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.633	23.964	25.597	2	51
- Credit institutions, leasing and similar obligations	891	1.633	22.758	24.390	2	50
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	1.633	*	*	2	*
- Other loans	901		1.207	1.207		5
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		25	25		1
- Suppliers	8991		25	25		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011		0	0		1
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		391	391		2
Total amounts payable guaranteed by Belgian public authorities	9061	1.633	24.380	26.013	2	53
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	713.629	997.522	1.711.152	96	1.264
- Credit institutions, leasing and similar obligations	892	683.068	954.789	1.637.857	91	1.212
* Leasing and similar obligations	8952	14.493	*	*	4	*
* Credit institutions	8962	668.575	*	*	89	*
- Other loans	902	30.561	42.733	73.294	5	102
* Subordinated loans	8932	9.378	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	21.183	*	*	3	*
. Trade debts	8982		624	624		10
- Suppliers	8992		624	624		10
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		285	285		6
- Taxes	9032		215	215		6
- Remuneration and social security	9042		69	69		3
. Other amounts payable	9052		14.095	14.095		18
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	713.629	1.012.526	1.726.155	96	1.269
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.093	2.653	4.747	10	99
. Accruing taxes payable	9073	14.231	*	*	187	*
. Estimated taxes payable	450	18.285	*	*	134	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	179	364	543	2	22
. Other amounts payable in respect of remuneration and social security	9077	12.386	*	*	95	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	3.077	*	*	23	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	1.119	5.053	6.172	92	1.766
. Average number of employees calculated in full-time equivalents	9087	1.073	4.269	5.343	95	1.977
. Number of actual worked hours	9088	1.727.065	6.914.591	8.641.656	94	1.903
b)Personnel costs						
. Remuneration and direct social benefits	620	51.979	133.538	185.516	96	2.046
. Employer's contribution for social security	621	15.900	36.232	52.132	95	2.002
. Employers' premiums for extra statutory insurance	622	2.611	828	3.439	57	233
. Other personnel costs	623	4.424	9.685	14.109	95	1.999
. Pensions	624	351	109	460	7	36
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	751	*	*	7	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	2.585	*	*	8	*
- Written back	9111	28	*	*	3	*
. On trade debts						
- Recorded	9112	2.899	*	*	48	*
- Written back	9113	1.055	*	*	31	*
e)Provisions for liabilities and charges						
. Formed	9115	5.207	*	*	26	*
. Used and written back	9116	3.946	*	*	21	*
f)Other operating charges						
. Taxes related to operation	640	39.621	*	*	368	*
. Other costs	641/8	8.845	*	*	210	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	36	*	*	10	*
. Average number calculated in full-time equivalents	9097	50	*	*	34	*
. Number of actual worked hours	9098	93.057	*	*	34	*
. Costs to the enterprise	617	3.281	*	*	34	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	159	153	312	5	21
- Interest subsidies	9126		1	1		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	2.193	5.185	7.378	10	127
d)Amounts written down on current assets						
. Recorded	6510	2.009	*	*	12	*
. Written back	6511	1.534	*	*	5	*
e)Other financial charges						
. Charges for discounting amounts receivable	653		226	226		108
f)Provisions of a financial nature						
. Formed	656	0	266	266	1	429
. Used and written back	6560	0	*	*	1	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	38.588	*	*	216	*
- Income taxes paid and withholding taxes due or paid	9135	29.457	*	*	239	*
- Excess of income tax prepayments and	9136	1.864	*	*	78	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	10.996	*	*	117	*
. Income taxes on the result of prior periods	9138	516	*	*	65	*
- Additional income taxes due or paid	9139	513	*	*	62	*
- Additional income taxes estimated or provided for	9140	3	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	601.601	*	*	202	*
Accumulated tax losses deductible from future taxable profits	9142	571.344	*	*	196	*
- Deferred taxes representing liabilities	9144	1	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	96.484	*	*	266	*
- By the enterprise	9146	146.522	*	*	252	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	16.205	*	*	106	*
- For withholding taxes on investment income	9148	1.238	*	*	48	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	227.037	7.358	234.395	17	5
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	226.658	*	*	15	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	1.162.023	1.175.923	2.337.946	109	982
- Amount of registration	9171	1.408.886	1.203.464	2.612.350	111	991
. Pledging of goodwill - Amount of registration	9181	8.591	34.170	42.761	9	57
. Pledging of other assets - Book value of other assets pledged	9191	110.168	129.549	239.717	25	197
. Guarantees provided on future assets - Amount of assets involved	9201	3.937	9.648	13.585	1	7
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	150.664	80.318	230.983	17	51
- Amount of registration	9172	332.980	130.975	463.955	19	52
. Pledging of goodwill - Amount of registration	9182	2.289	15.221	17.510	3	5
. Pledging of other assets - Book value of assets pledged	9192	25.353	60.965	86.318	5	13
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	930.552	*	*	126	*
. Participating interests	280	746.604	*	*	123	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	183.947	*	*	16	*
b)Amounts receivable from affiliated enterprises	9291	606.228	163.923	770.152	191	298
. Over one year	9301	60.397	*	*	20	*
. Within one year	9311	545.831	*	*	187	*
c)Current investments in affiliated enterprises	9321	41.639	*	*	5	*
. Shares	9331		*	*		*
. Amounts receivable	9341	41.639	*	*	5	*
d)Amounts payable	9351	1.428.346	*	*	255	*
. Over one year	9361	598.306	*	*	63	*
. Within one year	9371	830.041	*	*	225	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	295.854	*	*	22	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	83.481	*	*	10
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	239.347	*	*	25	*
f)Other significant financial commitments						
. Specifically for complete models	9401	9.854	*	*	2	*
. Specifically for abridged models	9295	*	1.218	*	*	7
g)Financial results						
. Income from financial fixed assets	9421	12.513	*	*	29	*
. Income from current assets	9431	14.483	*	*	109	*
. Other financial income	9441	71	*	*	11	*
. Debt charges	9461	51.032	*	*	166	*
. Other financial charges	9471	210	*	*	11	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	472	*	*	4	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	25.653	*	*	19	*
. Participating interests	282	5.673	*	*	18	*
. Subordinated amounts receivable	9272	1.339	*	*	1	*
. Other amounts receivable	9282	18.641	*	*	3	*
b)Amounts receivable	9292	4.525	*	*	6	*
. Over one year	9302		*	*		*
. Within one year	9312	4.525	*	*	6	*
c)Amounts payable	9352	22.137	*	*	9	*
. Over one year	9362	1.830	*	*	1	*
. Within one year	9372	20.307	*	*	8	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	12.601	72.488	85.090	16	593
. Guarantees provided in their favour	9501		63.234	63.234		4
. Other significant commitments undertaken in their favour	9502	48	1.435	1.483	1	11
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.815	*	*	25	*
- To former directors and former managers	9504	25	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.405	*	*	273	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	46	*	*	19	*
- Tax consultancy	95062	18	*	*	6	*
- Other missions external to the audit	95063	21	*	*	10	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	14	*	*	2	*
- Tax consultancy	95082	103	*	*	27	*
- Other missions external to the audit	95083	2	*	*	6	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	200	*	*	7	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	3	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	1	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	15	*	*	1	*
- Other missions external to the audit	95093	10	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.035	*	*	1.378
. Part-time	1002	*	1.984	*	*	1.269
. Total in FTE (current period)	1003	*	4.139	*	*	1.887
. Total in FTE (preceding period)	1003P	*	4.142	*	*	1.877
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.011.009	*	*	1.378
. Part-time	1012	*	1.851.749	*	*	1.269
. Total (current period)	1013	*	6.862.758	*	*	1.887
. Total (preceding period)	1013P	*	6.887.372	*	*	1.877
PERSONNEL COSTS						
. Full-time	1021	*	129.495	*	*	1.378
. Part-time	1022	*	45.977	*	*	1.269
. Total (current period)	1023	*	175.472	*	*	1.887
. Total (preceding period)	1023P	*	170.373	*	*	1.877
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	932	*	*	89	*
. Men	10011	554	*	*	71	*
. Women	10012	368	*	*	67	*
Part-time						
. Total	1002	208	*	*	60	*
. Men	10021	67	*	*	24	*
. Women	10022	135	*	*	49	*
Total in FTE						
. Total	1003	1.070	*	*	93	*
. Men	10031	590	*	*	74	*
. Women	10032	466	*	*	72	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.493.872	*	*	89	*
. Men	10111	911.436	*	*	74	*
. Women	10112	571.515	*	*	67	*
Part-time						
. Total	1012	231.449	*	*	60	*
. Men	10121	67.847	*	*	23	*
. Women	10122	161.288	*	*	53	*
Total						
. Total	1013	1.725.321	*	*	93	*
. Men	10131	979.283	*	*	77	*
. Women	10132	732.802	*	*	75	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	64.618	*	*	89	*
. Men	10211	38.960	*	*	63	*
. Women	10212	22.976	*	*	58	*
Part-time						
. Total	1022	9.731	*	*	60	*
. Men	10221	2.441	*	*	19	*
. Women	10222	6.494	*	*	42	*
Total						
. Total	1023	74.348	*	*	93	*
. Men	10231	41.928	*	*	67	*
. Women	10232	30.299	*	*	66	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	263	*	*	25	*
. Men	10331	154	*	*	20	*
. Women	10332	104	*	*	17	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.061	*	*	87	*
. Men	10031P	555	*	*	57	*
. Women	10032P	388	*	*	51	*
Number of hours actually worked						
. Total	1013P	1.740.673	*	*	87	*
. Men	10131P	895.656	*	*	59	*
. Women	10132P	648.654	*	*	52	*
Personnel costs						
. Total	1023P	73.469	*	*	87	*

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	37.602	*	*	55	*
. Women	10232P	26.825	*	*	49	*
Advantages in addition to wages						
. Total	1033P	191	*	*	22	*
. Men	10331P	104	*	*	14	*
. Women	10332P	48	*	*	11	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	910	3.012	3.922	86	1.228
. Part-time	1052	208	1.970	2.178	54	1.097
. Total in FTE	1053	1.051	4.117	5.168	91	1.732
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	870	2.631	3.501	85	1.110
. Part-time	1102	204	1.783	1.987	54	1.041
. Total in FTE	1103	1.009	3.637	4.646	91	1.632
Contract for a definite period						
. Full-time	1111	40	371	411	14	234
. Part-time	1112	4	183	187	3	133
. Total in FTE	1113	43	467	509	14	333
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131		10	10		10
. Part-time	1132		4	4		4
. Total in FTE	1133		13	13		14
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	542	1.416	1.958	72	741
. Part-time	1202	67	584	651	19	439
. Total in FTE	1203	581	1.701	2.281	76	1.029
- primary education						
. Full-time	12001	18	279	297	9	166
. Part-time	12002	6	111	117	2	96
. Total in FTE	12003	21	328	349	10	239
- secondary education						
. Full-time	12011	282	819	1.101	49	467
. Part-time	12012	43	367	410	17	279
. Total in FTE	12013	308	998	1.306	52	658
- higher non-university education						
. Full-time	12021	138	233	371	40	160
. Part-time	12022	13	79	92	8	65
. Total in FTE	12023	145	273	418	43	211
- university education						
. Full-time	12031	104	55	159	27	37
. Part-time	12032	5	15	20	5	15
. Total in FTE	12033	107	64	170	30	51
Women						
. Full-time	1211	368	1.596	1.964	66	875
. Part-time	1212	141	1.386	1.527	48	873
. Total in FTE	1213	471	2.416	2.886	75	1.358
- primary education						
. Full-time	12101	7	293	300	5	180
. Part-time	12102	6	273	279	4	177
. Total in FTE	12103	11	447	458	7	283
- secondary education						
. Full-time	12111	188	900	1.088	47	544
. Part-time	12112	77	875	952	31	591
. Total in FTE	12113	243	1.421	1.663	53	923
- higher non-university education						
. Full-time	12121	135	323	458	38	208
. Part-time	12122	46	196	242	23	166
. Total in FTE	12123	171	444	615	47	331
- university education						
. Full-time	12131	38	55	93	16	47
. Part-time	12132	12	31	43	9	29
. Total in FTE	12133	46	73	119	21	72
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	50	16	66	7	13
. Part-time	1302	9	5	14	3	4
. Total in FTE	1303	56	19	75	8	15
Employees						
. Full-time	1341	762	2.521	3.283	77	1.080
. Part-time	1342	173	1.572	1.745	47	943
. Total in FTE	1343	883	3.451	4.334	84	1.541
Workers						
. Full-time	1321	77	290	367	18	149

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	26	344	370	10	249
. Total in FTE	1323	91	431	522	21	347
Others						
. Full-time	1331	21	185	206	5	129
. Part-time	1332		49	49		31
. Total in FTE	1333	21	215	236	5	156
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	41	*	*	33	*
. Number of hours actually worked	1511	76.783	*	*	33	*
. Costs for the enterprise	1521	2.222	*	*	33	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	9	*	*	2	*
. Number of hours actually worked	1512	16.274	*	*	2	*
. Costs for the enterprise	1522	1.058	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	274	1.641	1.915	51	673
. Part-time	2052	75	1.007	1.082	28	512
. Total in FTE	2053	311	2.134	2.445	59	944
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	174	*	*	43	*
. Part-time	2102	31	*	*	16	*
. Total in FTE	2103	190	*	*	49	*
Contract for a definite period						
. Full-time	2111	97	*	*	26	*
. Part-time	2112	43	*	*	16	*
. Total in FTE	2113	118	*	*	30	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	3	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	0	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	277	1.607	1.884	49	675
. Part-time	3052	72	961	1.033	27	523
. Total in FTE	3053	314	2.072	2.387	56	950
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	186	*	*	40	*
. Part-time	3102	33	*	*	20	*
. Total in FTE	3103	205	*	*	47	*
Contract for a definite period						
. Full-time	3111	89	*	*	25	*
. Part-time	3112	39	*	*	13	*
. Total in FTE	3113	107	*	*	29	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	5	*	*	5	*
. Part-time	3402	3	*	*	3	*
. Total in FTE	3403	7	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412	2	*	*	2	*
. Total in FTE	3413	2	*	*	2	*
Dismissal						
. Full-time	3421	61	*	*	25	*
. Part-time	3422	5	*	*	4	*
. Total in FTE	3423	64	*	*	25	*
Other reason						
. Full-time	3431	211	*	*	42	*
. Part-time	3432	62	*	*	23	*
. Total in FTE	3433	241	*	*	48	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	207	84	291	28	41
. Number of actual training hours	5802	4.751	3.476	8.227	28	41
. Costs for the enterprise	5803	202	133	335	32	123
- of which gross costs directly linked to training	58031	191	105	296	28	41
- of which fees paid and payments to collective funds	58032	14	35	49	16	94
- of which grants and other financial advantages received (to deduct)	58033	4	6	10	7	8
Women						
. Number of employees involved	5811	137	129	266	17	45
. Number of actual training hours	5812	2.795	3.400	6.195	17	45
. Costs for the enterprise	5813	126	147	273	20	151
- of which gross costs directly linked to training	58131	120	101	221	17	45
- of which fees paid and payments to collective funds	58132	8	50	58	9	121
- of which grants and other financial advantages received (to deduct)	58133	3	3	6	6	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	125	66	191	12	42
. Number of actual training hours	5822	1.802	7.435	9.237	12	42
. Costs for the enterprise	5823	57	88	146	12	42
Women						
. Number of employees involved	5831	53	82	135	12	36
. Number of actual training hours	5832	1.105	4.836	5.941	12	36
. Costs for the enterprise	5833	41	94	135	12	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	14	135	149	5	79
. Number of actual training hours	5842	870	114.977	115.847	5	79
. Costs for the enterprise	5843	18	716	734	5	73
Women						
. Number of employees involved	5851	10	111	121	4	70
. Number of actual training hours	5852	471	84.738	85.209	4	70
. Costs for the enterprise	5853	6	489	494	4	65

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	7,5	41,7	72,5	347	37,0
2. Net operating margin	(%)	0,9	20,6	46,0	347	19,8
3. Added value / operating income	(%)	25,2	60,3	83,2	350	51,6
4. Added value / person employed (EUR)		53.732	100.895	198.265	80	213.073
5. Added value / Tangible fixed assets	(%)	4,2	9,4	47,2	313	11,1
6. Personnel charges / Added value	(%)	12,7	56,0	87,6	91	32,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,3	30,1	51,1	260	34,5
8. Debt charges / Added value	(%)	2,9	13,4	43,3	259	20,7
9. Return on equity after tax	(%)	-1,0	3,9	13,3	341	3,7
10. Cash-flow / Equity	(%)	1,1	8,9	26,3	341	10,7
11. Gross return on total assets before taxes and debt charges	(%)	0,9	5,3	10,9	401	7,2
12. Net return on total assets before taxes and debt charges	(%)	-0,2	3,2	8,0	401	4,0
13. Liquidity in broad sense		0,30	1,21	3,02	396	1,00
14. Liquidity in narrow sense		0,20	0,97	3,05	395	0,78
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		0	23	91	356	64
18. Number of days of supplier credit		25	89	209	401	118
19. Equity / Total liabilities and equity	(%)	7,6	35,7	73,3	401	45,6
20. Acquisition of tangible assets / Added value	(%)	1,5	8,7	82,1	159	90,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	0,9	8,0	34,1	167	14,8

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	5,6	25,4	55,0	735	29,3
2. Net operating margin	(%)	-9,0	7,3	29,7	735	12,7
3. Added value / operating income	(%)	15,6	41,0	64,4	778	43,8
4. Added value / person employed (EUR)		42.247	69.015	122.757	1.867	89.676
5. Added value / Tangible fixed assets	(%)	3,7	10,6	46,0	7.278	12,5
6. Personnel charges / Added value	(%)	21,0	48,3	75,8	2.053	45,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	14,6	34,2	62,7	5.984	34,3
8. Financial charges / Added value	(%)	2,1	9,8	27,9	6.369	24,7
9. Return on equity after tax	(%)	-2,9	4,7	21,4	6.487	3,9
10. Cash-flow / Equity	(%)	2,8	15,6	46,5	6.487	10,6
11. Gross return on total assets before taxes and financial charges	(%)	1,3	7,5	17,0	7.957	6,7
12. Net return on total assets before taxes and financial charges	(%)	-1,1	3,5	10,6	7.957	4,1
13. Liquidity in broad sense		0,35	1,06	2,45	7.815	0,87
14. Liquidity in narrow sense		0,23	0,87	2,24	7.772	0,60
17. Number of days of customer credit		0	16	66	735	76
18. Number of days of supplier credit		4	30	115	836	160
19. Equity / Total liabilities and equity	(%)	6,6	31,2	64,3	7.969	39,2
20. Acquisition of tangible assets / Added value	(%)	5,2	19,3	76,9	4.123	71,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,2	9,9	43,1	4.279	12,1

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	6,2	30,3	63,0	1.031	38,9
2. Net operating margin	(%)	-5,3	10,6	36,7	1.031	20,5
3. Added value / operating income	(%)	18,4	45,3	71,2	1.127	50,6
4. Added value / person employed (EUR)		42.829	69.830	124.082	1.947	114.634
5. Added value / Tangible fixed assets	(%)	3,7	10,6	46,1	7.591	12,0
6. Personnel charges / Added value	(%)	20,8	48,6	76,4	2.146	40,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	14,4	34,1	62,3	6.247	34,4
8. Financial charges / Added value	(%)	2,1	9,9	28,3	6.681	23,7
9. Return on equity after tax	(%)	-2,8	4,7	21,0	6.828	3,9
10. Cash-flow / Equity	(%)	2,7	15,1	45,5	6.828	10,6
11. Gross return on total assets before taxes and financial charges	(%)	1,3	7,3	16,7	8.358	6,9
12. Net return on total assets before taxes and financial charges	(%)	-1,1	3,5	10,4	8.358	4,1
13. Liquidity in broad sense		0,35	1,07	2,47	8.211	0,91
14. Liquidity in narrow sense		0,23	0,87	2,26	8.167	0,66
17. Number of days of customer credit		0	21	80	1.031	80
18. Number of days of supplier credit		8	44	158	1.236	153
19. Equity / Total liabilities and equity	(%)	6,6	31,4	64,7	8.370	41,6
20. Acquisition of tangible assets / Added value	(%)	5,0	19,0	77,4	4.284	78,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,1	9,8	42,9	4.446	13,2

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.095	*	*	1.390
. Part-time	1002	*	2.021	*	*	1.278
. Total in FTE (current period)	1003	*	4.222	*	*	1.900
. Total in FTE (preceding period)	1003P	*	4.215	*	*	1.889
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.103.388	*	*	1.390
. Part-time	1012	*	1.883.426	*	*	1.278
. Total (current period)	1013	*	6.986.814	*	*	1.900
. Total (preceding period)	1013P	*	6.998.956	*	*	1.889
PERSONNEL COSTS						
. Full-time	1021	*	132.301	*	*	1.390
. Part-time	1022	*	46.897	*	*	1.278
. Total (current period)	1023	*	179.199	*	*	1.900
. Total (preceding period)	1023P	*	173.685	*	*	1.889
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	932	*	*	89	*
. Men	10011	554	*	*	71	*
. Women	10012	368	*	*	67	*
Part-time						
. Total	1002	208	*	*	60	*
. Men	10021	67	*	*	24	*
. Women	10022	135	*	*	49	*
Total in FTE						
. Total	1003	1.070	*	*	93	*
. Men	10031	590	*	*	74	*
. Women	10032	466	*	*	72	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.493.872	*	*	89	*
. Men	10111	911.436	*	*	74	*
. Women	10112	571.515	*	*	67	*
Part-time						
. Total	1012	231.449	*	*	60	*
. Men	10121	67.847	*	*	23	*
. Women	10122	161.288	*	*	53	*
Total						
. Total	1013	1.725.321	*	*	93	*
. Men	10131	979.283	*	*	77	*
. Women	10132	732.802	*	*	75	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	64.618	*	*	89	*
. Men	10211	38.960	*	*	63	*
. Women	10212	22.976	*	*	58	*
Part-time						
. Total	1022	9.731	*	*	60	*
. Men	10221	2.441	*	*	19	*
. Women	10222	6.494	*	*	42	*
Total						
. Total	1023	74.348	*	*	93	*
. Men	10231	41.928	*	*	67	*
. Women	10232	30.299	*	*	66	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	263	*	*	25	*
. Men	10331	154	*	*	20	*
. Women	10332	104	*	*	17	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.061	*	*	87	*
. Men	10031P	555	*	*	57	*
. Women	10032P	388	*	*	51	*
Number of hours actually worked						
. Total	1013P	1.740.673	*	*	87	*
. Men	10131P	895.656	*	*	59	*
. Women	10132P	648.654	*	*	52	*
Personnel costs						
. Total	1023P	73.469	*	*	87	*
. Men	10231P	37.602	*	*	55	*

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

NACE-BEL2008: + 683* + 811*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	26.825	*	*	49	*
Advantages in addition to wages						
. Total	1033P	191	*	*	22	*
. Men	10331P	104	*	*	14	*
. Women	10332P	48	*	*	11	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	910	3.067	3.977	86	1.237
. Part-time	1052	208	2.003	2.211	54	1.104
. Total in FTE	1053	1.051	4.192	5.243	91	1.740
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	870	2.685	3.555	85	1.119
. Part-time	1102	204	1.816	2.020	54	1.049
. Total in FTE	1103	1.009	3.712	4.721	91	1.641
Contract for a definite period						
. Full-time	1111	40	372	412	14	235
. Part-time	1112	4	182	186	3	132
. Total in FTE	1113	43	467	509	14	333
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131		10	10		10
. Part-time	1132		5	5		5
. Total in FTE	1133		13	13		15
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	542	1.445	1.987	72	749
. Part-time	1202	67	586	653	19	440
. Total in FTE	1203	581	1.730	2.311	76	1.036
- primary education						
. Full-time	12001	18	282	300	9	169
. Part-time	12002	6	112	118	2	97
. Total in FTE	12003	21	332	352	10	242
- secondary education						
. Full-time	12011	282	837	1.119	49	473
. Part-time	12012	43	368	411	17	279
. Total in FTE	12013	308	1.016	1.324	52	663
- higher non-university education						
. Full-time	12021	138	239	377	40	166
. Part-time	12022	13	79	92	8	65
. Total in FTE	12023	145	279	424	43	217
- university education						
. Full-time	12031	104	56	160	27	38
. Part-time	12032	5	15	20	5	15
. Total in FTE	12033	107	65	171	30	52
Women						
. Full-time	1211	368	1.622	1.990	66	883
. Part-time	1212	141	1.417	1.558	48	882
. Total in FTE	1213	471	2.462	2.932	75	1.369
- primary education						
. Full-time	12101	7	293	300	5	180
. Part-time	12102	6	274	280	4	178
. Total in FTE	12103	11	448	459	7	284
- secondary education						
. Full-time	12111	188	908	1.096	47	548
. Part-time	12112	77	896	973	31	597
. Total in FTE	12113	243	1.443	1.685	53	930
- higher non-university education						
. Full-time	12121	135	335	470	38	214
. Part-time	12122	46	202	248	23	169
. Total in FTE	12123	171	459	630	47	339
- university education						
. Full-time	12131	38	60	98	16	51
. Part-time	12132	12	33	45	9	30
. Total in FTE	12133	46	79	125	21	76
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	50	17	67	7	14
. Part-time	1302	9	5	14	3	4
. Total in FTE	1303	56	20	76	8	16
Employees						
. Full-time	1341	762	2.558	3.320	77	1.090
. Part-time	1342	173	1.590	1.763	47	951
. Total in FTE	1343	883	3.500	4.382	84	1.551
Workers						
. Full-time	1321	77	307	384	18	154
. Part-time	1322	26	360	386	10	251

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	91	458	549	21	352
Others						
. Full-time	1331	21	185	206	5	129
. Part-time	1332		48	48		30
. Total in FTE	1333	21	214	235	5	155
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	41	*	*	33	*
. Number of hours actually worked	1511	76.783	*	*	33	*
. Costs for the enterprise	1521	2.222	*	*	33	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	9	*	*	2	*
. Number of hours actually worked	1512	16.274	*	*	2	*
. Costs for the enterprise	1522	1.058	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	274	1.664	1.938	51	679
. Part-time	2052	75	1.014	1.089	28	514
. Total in FTE	2053	311	2.161	2.472	59	950
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	174	*	*	43	*
. Part-time	2102	31	*	*	16	*
. Total in FTE	2103	190	*	*	49	*
Contract for a definite period						
. Full-time	2111	97	*	*	26	*
. Part-time	2112	43	*	*	16	*
. Total in FTE	2113	118	*	*	30	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	3	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	3	*	*	1	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	0	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	277	1.623	1.900	49	677
. Part-time	3052	72	966	1.038	27	524
. Total in FTE	3053	314	2.092	2.406	56	952
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	186	*	*	40	*
. Part-time	3102	33	*	*	20	*
. Total in FTE	3103	205	*	*	47	*
Contract for a definite period						
. Full-time	3111	89	*	*	25	*
. Part-time	3112	39	*	*	13	*
. Total in FTE	3113	107	*	*	29	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE703 - Real estate activities on a fee or contract basis

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	5	*	*	5	*
. Part-time	3402	3	*	*	3	*
. Total in FTE	3403	7	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412	2	*	*	2	*
. Total in FTE	3413	2	*	*	2	*
Dismissal						
. Full-time	3421	61	*	*	25	*
. Part-time	3422	5	*	*	4	*
. Total in FTE	3423	64	*	*	25	*
Other reason						
. Full-time	3431	211	*	*	42	*
. Part-time	3432	62	*	*	23	*
. Total in FTE	3433	241	*	*	48	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	207	97	304	28	42
. Number of actual training hours	5802	4.751	3.573	8.324	28	42
. Costs for the enterprise	5803	202	136	338	32	126
- of which gross costs directly linked to training	58031	191	107	298	28	42
- of which fees paid and payments to collective funds	58032	14	35	50	16	97
- of which grants and other financial advantages received (to deduct)	58033	4	6	10	7	8
Women						
. Number of employees involved	5811	137	146	283	17	47
. Number of actual training hours	5812	2.795	3.533	6.328	17	47
. Costs for the enterprise	5813	126	153	279	20	155
- of which gross costs directly linked to training	58131	120	104	224	17	47
- of which fees paid and payments to collective funds	58132	8	53	61	9	125
- of which grants and other financial advantages received (to deduct)	58133	3	3	6	6	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	125	66	191	12	42
. Number of actual training hours	5822	1.802	7.435	9.237	12	42
. Costs for the enterprise	5823	57	88	146	12	42
Women						
. Number of employees involved	5831	53	82	135	12	36
. Number of actual training hours	5832	1.105	4.836	5.941	12	36
. Costs for the enterprise	5833	41	94	135	12	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	14	135	149	5	79
. Number of actual training hours	5842	870	114.977	115.847	5	79
. Costs for the enterprise	5843	18	716	734	5	73
Women						
. Number of employees involved	5851	10	111	121	4	70
. Number of actual training hours	5852	471	84.738	85.209	4	70
. Costs for the enterprise	5853	6	489	494	4	65