

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	6.689.488	5.605.636	12.295.124	601	5.698
A.Formation expenses	20	7.794	3.316	11.110	31	277
B.Intangible fixed assets	21	8.509	18.707	27.215	60	314
C.Tangible fixed assets	22/27	3.871.545	4.005.588	7.877.133	489	5.111
. Land and buildings	22	2.936.513	3.469.700	6.406.213	336	3.550
. Plant, machinery and equipment	23	64.894	59.146	124.040	142	2.115
. Furniture and vehicles	24	10.739	56.635	67.374	166	2.871
. Leasing and similar rights	25	127.043	57.352	184.395	32	150
. Other tangible fixed assets	26	500.669	214.613	715.282	118	695
. Assets under construction and advance payments	27	231.688	148.141	379.829	68	112
D.Financial fixed assets	28	2.801.640	1.578.026	4.379.666	330	2.580
. Affiliated enterprises	280/1	2.553.227	*	*	217	*
- Participating interests	280	1.986.913	*	*	201	*
- Amounts receivable	281	566.315	*	*	60	*
. Other enterprises linked by participating interests	282/3	181.119	*	*	52	*
- Participating interests	282	89.846	*	*	50	*
- Amounts receivable	283	91.273	*	*	12	*
. Other financial assets	284/8	67.294	*	*	197	*
- Shares	284	16.120	*	*	39	*
- Amounts receivable and cash guarantees	285/8	51.174	*	*	181	*
2.1.2.CURRENT ASSETS	29/58	7.991.634	6.452.061	14.443.695	837	7.106
A.Amounts receivable after more than one year	29	1.281.648	267.574	1.549.222	85	330
. Trade debtors	290	168.525	85.920	254.445	16	53
. Other amounts receivable	291	1.113.122	181.655	1.294.777	73	283
B.Stocks and contracts in progress	3	2.993.125	3.387.445	6.380.570	395	2.778
. Stocks	30/36	2.445.993	3.133.993	5.579.985	358	2.590
- Raw materials and consumables	30/31	818	*	*	5	*
- Work in progress	32	58.901	*	*	11	*
- Finished goods	33	18	*	*	1	*
- Goods purchased for resale	34	42.130	*	*	12	*
- Immovable property intended for sale	35	2.339.873	*	*	341	*
- Advance payments	36	4.253	*	*	10	*
. Contracts in progress	37	547.132	253.452	800.584	91	318
C.Amounts receivable within one year	40/41	2.555.457	1.694.476	4.249.933	783	6.312
. Trade debtors	40	481.158	375.244	856.402	559	4.109
. Other amounts receivable	41	2.074.298	1.319.232	3.393.530	743	5.618
D.Current investments	50/53	540.000	261.845	801.845	105	826
. Own shares	50	2.188	*	*	6	*
. Other investments	51/53	537.812	*	*	103	*
E.Cash at bank and in hand	54/58	540.602	727.298	1.267.900	802	6.728
F.Deferred charges and accrued income	490/1	80.803	113.423	194.226	531	3.199
TOTAL ASSETS	20/58	14.681.122	12.057.698	26.738.819	838	7.130

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	6.202.679	3.940.947	10.143.626	708	5.602
EQUITY negative balance	10/15	-274.404	-410.794	-685.198	128	1.524
A.Capital	10	5.094.952	2.415.331	7.510.283	835	7.122
. Issued capital	100	5.115.965	2.463.818	7.579.783	835	7.122
. Uncalled capital	101	21.013	48.487	69.499	50	1.447
B.Share premium account	11	111.332	10.955	122.286	38	68
C.Revaluation surpluses	12	178.195	235.848	414.043	40	251
D.Reserves	13	1.100.333	1.275.338	2.375.671	558	5.133
. Legal reserve	130	144.268	83.774	228.042	552	5.002
. Reserves not available	131	27.246	5.751	32.997	28	107
- In respect of own shares held	1310	2.188	1.689	3.878	6	8
- Other	1311	25.058	4.061	29.119	22	99
. Untaxed reserves	132	356.153	205.018	561.172	86	879
. Available reserves	133	572.665	980.795	1.553.460	227	2.453
E.Profit carried forward	(+) 14	915.636	698.404	1.614.040	310	2.219
Loss carried forward	(-) 14	-955.954	-1.097.504	-2.053.458	419	3.757
F.Investment grants	15	36.592	13.964	50.556	21	44
G.Advance to associates on the sharing out of the assets	19	552.809	22.183	574.992	2	16
2.2.2.PROVISIONS AND DEFERRED TAXES	16	181.904	175.208	357.112	172	899
A.Provisions for liabilities and charges	160/5	148.400	94.296	242.695	142	503
. Pensions and similar obligations	160	2.358	*	*	10	*
. Taxation	161	297	*	*	1	*
. Major repairs and maintenance	162	3.985	*	*	13	*
. Other liabilities and charges	163/5	141.759	*	*	124	*
B.Deferred taxes	168	33.505	80.912	114.417	44	459
2.2.3.AMOUNTS PAYABLE	17/49	8.570.942	8.352.336	16.923.279	837	7.041
A.Amounts payable after more than one year	17	3.584.649	2.774.295	6.358.944	382	3.607
. Financial debts	170/4	3.190.339	2.321.148	5.511.487	312	3.214
- Credit institutions, leasing and other similar obligations	172/3	1.369.349	1.629.238	2.998.587	196	2.533
* Leasing and similar obligations	172	42.704	*	*	27	*
* Credit institutions	173	1.326.646	*	*	180	*
- Other loans	174/0	1.820.990	691.910	2.512.900	179	1.061
* Subordinated loans	170	445.672	*	*	47	*
* Unsubordinated debentures	171	361.951	*	*	11	*
* Other loans	174	1.013.366	*	*	136	*
. Trade debts	175	172	1.874	2.046	2	16
- Suppliers	1750	172	*	*	2	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	0	537	537	1	7
. Other amounts payable	178/9	394.138	450.737	844.874	129	852
B.Amounts payable within one year	42/48	4.663.877	5.326.906	9.990.782	828	6.988
. Current portion of amounts payable after more than one year falling due within one year	42	776.802	394.878	1.171.680	202	2.797
. Financial debts	43	1.512.652	1.489.328	3.001.980	254	2.034
- Credit institutions	430/8	930.648	1.341.820	2.272.468	203	1.877
- Other loans	439	582.004	147.508	729.512	69	241
. Trade debts	44	412.103	478.108	890.210	799	6.158
- Suppliers	440/4	409.680	477.961	887.640	799	6.156
- Bills of exchange payable	441	2.423	147	2.570	6	19
. Advances received on contracts in progress	46	266.183	379.157	645.340	141	677
. Taxes, remuneration and social security	45	104.517	160.613	265.130	441	4.400
- Taxes	450/3	92.444	146.065	238.509	432	4.293
- Remuneration and social security	454/9	12.073	14.548	26.621	137	921
. Other amounts payable	47/48	1.591.620	2.424.822	4.016.442	567	5.766
C.Deferred charges and accrued income	492/3	322.417	251.136	573.552	581	3.048
TOTAL LIABILITIES	10/49	14.681.122	12.057.698	26.738.819	838	7.130

Year 2013                      Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	816.228	703.832	1.520.060	535	5.011
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-44.133	-60.496	-104.629	302	2.066
A.OPERATING INCOME	70/74	2.407.015	*	*	693	*
. Turnover (optional entry for abridged layouts)	70	2.023.046	186.959	2.210.006	559	499
. Stocks and work and contracts in progress:						
increase (+) 71	71	311.306	*	*	99	*
decrease (-) 71	71	-155.890	*	*	71	*
. Own construction capitalised	72	32.048	*	*	12	*
. Other operating income	74	196.505	*	*	524	*
B.OPERATING CHARGES	60/64	1.923.050	*	*	838	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.634.920	145.519	1.780.439	837	648
. Raw materials, consumables	60	1.272.720	*	*	342	*
- Purchases	600/8	1.301.960	*	*	361	*
- Stocks:						
decrease (+) 609	609	291.369	*	*	122	*
increase (-) 609	609	-320.608	*	*	110	*
. Services and other goods	61	362.200	*	*	837	*
. Remuneration, social security and pensions (+)/(-)	62	87.591	53.661	141.252	139	686
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	150.675	206.454	357.129	431	5.112
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+) 631/4	631/4	18.420	12.968	31.388	67	181
write-backs (-) 631/4	631/4	-29.518	-11.676	-41.194	45	54
. Provisions for risks and charges :						
appropriations (+) 635/7	635/7	9.555	28.191	37.747	44	137
uses and write-backs (-) 635/7	635/7	-25.532	-8.598	-34.130	66	150
. Other operating charges	640/8	76.939	70.640	147.579	816	6.843
. Operating charges carried to assets as restructuring costs (-) 649	649					
C.OPERATING PROFIT (+) 9901	9901	573.887	440.938	1.014.826	458	4.093
OPERATING LOSS (-) 9901	9901	-89.923	-149.242	-239.165	380	3.015
D.FINANCIAL INCOME	75	209.510	127.007	336.517	727	5.759
. Income from financial fixed assets	750	81.396	*	*	136	*
. Income from current assets	751	81.699	*	*	638	*
. Other financial income	752/9	46.415	*	*	289	*
E.FINANCIAL CHARGES	65	297.891	229.548	527.439	833	6.990
. Debt charges	650	249.202	*	*	676	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	12.137	*	*	29	*
. Other financial charges	652/9	36.552	*	*	760	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	532.751	405.187	937.937	412	3.725
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-137.167	-216.032	-353.199	425	3.386
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	121.150	100.334	221.484	162	1.136
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	32.752	*	*	15	*
. Write-back of amounts written down financial fixed assets	761	13.305	*	*	17	*
. Write-back of provisions for extraordinary liabilities and charges	762	6.482	*	*	7	*
. Gains on disposal of fixed assets	763	40.096	*	*	66	*
. Other extraordinary income	764/9	28.515	*	*	84	*
H.EXTRAORDINARY CHARGES	66	211.243	67.821	279.064	142	911
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	49.301	*	*	23	*
. Amounts written down financial fixed assets	661	92.977	*	*	39	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.139	*	*	7	*
uses	(-) 662	-207	*	*	5	*
. Losses on disposal of fixed assets	663	10.205	*	*	33	*
. Other extraordinary charges	664/8	55.828	*	*	87	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	543.474	449.121	992.596	414	3.882
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-237.984	-227.453	-465.437	423	3.229
J.TRANSFER FROM DEFERRED TAXES	780	1.813	9.852	11.665	38	370
K.TRANSFER TO DEFERRED TAXES	680	3.880	13.541	17.420	10	82
L.INCOME TAXES	(-) 67/77	-409	-557	-966	50	410
INCOME TAXES	(+) 67/77	56.645	74.618	131.263	377	3.670
. Income taxes	670/3	56.966	*	*	396	*
. Adjustment of income taxes and write-back of tax provisions	77	731	*	*	110	*
M.PROFIT FOR THE PERIOD	(+) 9904	492.639	369.997	862.636	408	3.840
LOSS FOR THE PERIOD	(-) 9904	-245.451	-226.079	-471.529	426	3.271
N.TRANSFER FROM UNTAXED RESERVES	789	5.397	18.589	23.986	37	377
O.TRANSFER TO UNTAXED RESERVES	689	191.097	32.174	223.271	15	172
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	305.756	354.893	660.649	409	3.857
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-244.268	-224.560	-468.828	424	3.254
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.073.959	949.054	2.023.012	397	3.188
Loss to be appropriated	(-) 9906	-990.567	-1.119.388	-2.109.955	438	3.935
. Profit for the period avail. For appropri.	(+) 9905	305.756	354.893	660.649	409	3.857
Loss for the period avail. For appropri.	(-) 9905	-244.268	-224.560	-468.828	424	3.254
. Profit brought forward	(+) 14P	885.055	687.228	1.572.283	292	2.100
Loss brought forward	(-) 14P	-863.151	-987.896	-1.851.047	417	3.533
B.Transfers from capital and reserves	791/2	44.737	92.474	137.211	35	415
. from capital and share premium account	791	26.136	*	*	5	*
. from reserves	792	18.601	*	*	30	*
C.Transfers to capital and reserves	691/2	66.238	123.480	189.718	210	1.783
. to capital and share premium account	691	702	5.372	6.074	2	20
. to legal reserve	6920	7.042	9.872	16.914	149	992
. to other reserves	6921	58.495	108.235	166.730	95	1.161
D.Profit to be carried forward	(+) 14	915.636	698.404	1.614.040	310	2.219
Loss to be carried forward	(-) 14	-955.954	-1.097.504	-2.053.458	419	3.757
E.Partners' contribution in respect of losses	794	3	1.101	1.104	1	6
F.Profit to be distributed	694/6	102.211	198.861	301.071	109	716
. Dividends	694	87.301	170.391	257.692	85	474
. Directors' or managers' entitlements	695	13.564	28.020	41.584	33	272
. Other beneficiaries	696	1.345	450	1.795	2	2

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	4.237	*	*	30	*
Movements during the period						
. New expenses incurred	8002	3.068	*	*	14	*
. Depreciation	8003	1.228	*	*	33	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	7.794	*	*	31	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	1.320	*	*	11	*
. Restructuring costs	204	1.622	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	22.224	35.099	57.323	80	666
Movements during the period						
. Acquisitions, including produced fixed assets	8029	3.402	4.332	7.734	34	135
. Sales and disposals	8039	1.982	434	2.416	13	34
. Transfers from one heading to another (+)/(-)	8049	-2	5	3	3	3
At the end of the period	8059	23.642	39.003	62.644	91	725
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	14.514	16.233	30.747	76	650
Movements during the period						
. Recorded	8079	1.939	4.170	6.109	67	344
. Written back	8089		4	4		1
. Acquisitions from third parties	8099	95	190	285	2	1
. Cancelled owing to sales and disposals	8109	1.417	325	1.742	11	30
. Transferred from one heading to another(+)/(-)	8119	2	32	34	2	4
At the end of the period	8129	15.133	20.296	35.429	88	707
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	8.509	18.707	27.215	60	314
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	11.227	*	*	21	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.121	*	*	7	*
. Sales and disposals	8031	16	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	-26	*	*	1	*
At the end of the period	8051	12.307	*	*	23	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	6.466	*	*	20	*
Movements during the period						
. Recorded	8071	935	*	*	15	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	25	*	*	1	*
. Cancelled owing to sales and disposals	8101	9	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	0	*	*	1	*
At the end of the period	8121	7.417	*	*	23	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	4.889	*	*	13	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	5.915	*	*	58	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.435	*	*	24	*
. Sales and disposals	8032	1.045	*	*	8	*
. Transfers from one heading to another (+)/(-)	8042	24	*	*	2	*
At the end of the period	8052	6.329	*	*	66	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	4.319	*	*	57	*
Movements during the period						
. Recorded	8072	553	*	*	51	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	70	*	*	1	*
. Cancelled owing to sales and disposals	8102	691	*	*	7	*
. Transferred from one heading to another(+)/(-)	8112	2	*	*	1	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 6

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	4.253	*	*	64	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	2.076	*	*	46	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	5.082	*	*	10	*
Movements during the period						
. Acquisitions,	8023	846	*	*	5	*
including produced fixed assets						
. Sales and disposals	8033	922	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	5.006	*	*	11	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	3.729	*	*	8	*
Movements during the period						
. Recorded	8073	451	*	*	5	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	717	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	3.463	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	1.543	*	*	6	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	10.511.480	4.987.360	15.498.840	485	5.152
Movements during the period						
. Acquisitions,	8169	319.792	697.772	1.017.564	291	3.178
including produced fixed assets						
. Sales and disposals	8179	61.346	214.015	275.361	121	1.247
. Transfers from one heading to another (+)/(-)	8189	-3.927	-9.498	-13.425	12	73
At the end of the period	8199	10.765.999	5.461.619	16.227.618	508	5.433
b)REVALUATION GAINS						
At the end of the preceding period	8259P	230.796	231.333	462.129	42	214
Movements during the period						
. Recorded	8219	16.876	9.959	26.835	6	19
. Acquisitions from third parties	8229					
. Cancelled	8239	20.687	17.441	38.128	8	19
. Transferred from one heading to another(+)/(-)	8249	52	-382	-331	1	4
At the end of the period	8259	227.036	223.469	450.505	43	218
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	6.989.625	1.517.994	8.507.620	436	4.931
Movements during the period						
. Recorded	8279	196.542	205.209	401.751	417	4.927
. Written back	8289	32.752	3.795	36.546	15	55
. Acquisitions from third parties	8299	155	22.751	22.906	4	25
. Cancelled owing to sales and	8309	32.538	62.307	94.845	96	1.077
disposals						
. Transferred from one heading to another(+)/(-)	8319	456	-352	105	8	78
At the end of the period	8329	7.121.490	1.679.500	8.800.990	452	5.233
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	3.871.545	4.005.588	7.877.133	489	5.111
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	3.664.018	*	*	327	*
Movements during the period						
. Acquisitions,	8161	154.171	*	*	151	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	31.224	*	*	59	*
. Transfers from one heading to another (+)/(-)	8181	59.108	*	*	15	*
At the end of the period	8191	3.846.074	*	*	339	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	217.932	*	*	34	*
Movements during the period						
. Recorded	8211	16.765	*	*	5	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	20.687	*	*	6	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	214.009	*	*	35	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.009.188	*	*	298	*
Movements during the period						
. Recorded	8271	134.957	*	*	288	*
. Written back	8281	10.474	*	*	11	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	12.274	*	*	42	*
. Transferred from one heading to another (+)/(-)	8311	2.174	*	*	7	*
At the end of the period	8321	1.123.570	*	*	304	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	2.936.513	*	*	336	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	179.797	*	*	166	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	8.729	*	*	85	*
. Sales and disposals	8172	1.480	*	*	20	*
. Transfers from one heading to another (+)/(-)	8182	1.145	*	*	5	*
At the end of the period	8192	188.191	*	*	176	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	852	*	*	4	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	0	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	852	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	113.347	*	*	165	*
Movements during the period						
. Recorded	8272	11.947	*	*	148	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	33	*	*	1	*
. Cancelled owing to sales and disposals	8302	1.191	*	*	19	*
. Transferred from one heading to another (+)/(-)	8312	13	*	*	6	*
At the end of the period	8322	124.149	*	*	176	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	64.894	*	*	142	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	36.441	*	*	199	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	3.686	*	*	107	*
. Sales and disposals	8173	3.322	*	*	54	*
. Transfers from one heading to another (+)/(-)	8183	440	*	*	8	*
At the end of the period	8193	37.246	*	*	207	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	312	*	*	5	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	0	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	312	*	*	5	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	25.819	*	*	198	*
Movements during the period						
. Recorded	8273	3.144	*	*	170	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	101	*	*	2	*
. Cancelled owing to sales and disposals	8303	2.583	*	*	55	*
. Transferred from one heading to another (+)/(-)	8313	339	*	*	9	*
At the end of the period	8323	26.818	*	*	205	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	10.739	*	*	166	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	182.975	*	*	35	*
Movements during the period						
. Acquisitions,	8164	252	*	*	4	*
including produced fixed assets						
. Sales and disposals	8174	8.340	*	*	4	*
. Transfers from one heading to another (+)/(-)	8184	-26.118	*	*	5	*
At the end of the period	8194	148.769	*	*	34	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	44.471	*	*	33	*
Movements during the period						
. Recorded	8274	4.482	*	*	31	*
. Written back	8284	22.184	*	*	2	*
. Acquisitions from third parties	8294	13	*	*	1	*
. Cancelled owing to sales and disposals	8304	2.995	*	*	4	*
. Transferred from one heading to another(+)/(-)	8314	-2.061	*	*	6	*
At the end of the period	8324	21.726	*	*	32	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	127.043	*	*	32	*
OF WHICH						
Land and buildings	250	124.723	*	*	17	*
Plant, machinery and equipment	251	2.036	*	*	3	*
Furniture and vehicles	252	284	*	*	13	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	6.314.923	*	*	120	*
Movements during the period						
. Acquisitions,	8165	11.012	*	*	47	*
including produced fixed assets						
. Sales and disposals	8175	15.157	*	*	12	*
. Transfers from one heading to another (+)/(-)	8185	567	*	*	8	*
At the end of the period	8195	6.311.345	*	*	128	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	11.668	*	*	6	*
Movements during the period						
. Recorded	8215	112	*	*	1	*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	11.779	*	*	6	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	5.795.000	*	*	99	*
Movements during the period						
. Recorded	8275	41.209	*	*	87	*
. Written back	8285	93	*	*	2	*
. Acquisitions from third parties	8295	8	*	*	2	*
. Cancelled owing to sales and disposals	8305	13.495	*	*	10	*
. Transferred from one heading to another(+)/(-)	8315	-175	*	*	5	*
At the end of the period	8325	5.822.455	*	*	99	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	500.669	*	*	118	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	133.326	*	*	54	*
Movements during the period						
. Acquisitions,	8166	141.942	*	*	51	*
including produced fixed assets						
. Sales and disposals	8176	1.824	*	*	9	*
. Transfers from one heading to another (+)/(-)	8186	-39.069	*	*	13	*
At the end of the period	8196	234.375	*	*	68	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	32	*	*	1	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246	52	*	*	1	*
At the end of the period	8256	84	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.801	*	*	5	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	803	*	*	7	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	167	*	*	1	*
At the end of the period	8326	2.771	*	*	9	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	231.688	*	*	68	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	1.557.222	*	*	2.465
Movements during the period						
. Acquisitions	8365	*	164.698	*	*	702
. Sales and disposals	8375	*	60.082	*	*	361
. Transfers from one heading to another (+)/(-)	8385	*	-7.406	*	*	17
. Other movements (+)/(-)	8386	*	-4.205	*	*	54
At the end of the period	8395	*	1.650.226	*	*	2.617
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	4.252	*	*	15
Movements during the period						
. Recorded	8415	*	1	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	1.140	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*	2.283	*	*	1
At the end of the period	8455	*	5.396	*	*	17
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	49.768	*	*	92
Movements during the period						
. Recorded	8475	*	20.759	*	*	43
. Written back	8485	*	3.644	*	*	11
. Acquisitions from third parties	8495	*	0	*	*	2
. Cancelled owing to sales and disposals	8505	*	1.382	*	*	8
. Transferred from one heading to another(+)/(-)	8515	*	36	*	*	8
At the end of the period	8525	*	65.537	*	*	121
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	9.780	*	*	23
Movements during the period (+)/(-)	8545	*	2.280	*	*	15
At the end of the period	8555	*	12.060	*	*	34
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	1.578.026	*	*	2.580
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	2.189.143	*	*	220	*
Movements during the period						
. Acquisitions	8364	446.463	*	*	78	*
. Sales and disposals	8374	216.422	*	*	59	*
. Transfers from one heading to another (+)/(-)	8384	-27.692	*	*	6	*
At the end of the period	8394	2.391.491	*	*	231	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	13.637	*	*	5	*
Movements during the period						
. Recorded	8414	1.004	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	14.641	*	*	6	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	320.939	*	*	54	*
Movements during the period						
. Recorded	8474	88.539	*	*	36	*
. Written back	8484	10.443	*	*	16	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	98.457	*	*	7	*
. Transferred from one heading to another(+)/(-)	8514	-1.901	*	*	4	*
At the end of the period	8524	298.677	*	*	53	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	6.082	*	*	14	*
Movements during the period (+)/(-)	8544	8.495	*	*	10	*
At the end of the period	8554	14.576	*	*	17	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	2.092.879	*	*	225	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	466.434	*	*	209	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	553.299	*	*	105	*
. Repayments	8594	307.670	*	*	66	*
. Amounts written down	8604	4.438	*	*	7	*
. Amounts written back	8614	2.862	*	*	4	*
. Exchange differences (+)/(-)	8624	-38	*	*	1	*
. Others (+)/(-)	8634	-1.688	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	708.761	*	*	217	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	7.410	*	*	8	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	2.058.341	*	*	192	*
Movements during the period						
. Acquisitions	8361	412.219	*	*	69	*
. Sales and disposals	8371	209.788	*	*	51	*
. Transfers from one heading to another (+)/(-)	8381	-1.488	*	*	6	*
At the end of the period	8391	2.259.284	*	*	205	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	12.688	*	*	4	*
Movements during the period						
. Recorded	8411	1.004	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	13.692	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	308.934	*	*	49	*
Movements during the period						
. Recorded	8471	72.482	*	*	32	*
. Written back	8481	10.407	*	*	16	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	98.457	*	*	7	*
. Transferred from one heading to another(+)/(-)	8511	32	*	*	3	*
At the end of the period	8521	272.584	*	*	48	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	4.685	*	*	10	*
Movements during the period (+)/(-)	8541	8.795	*	*	9	*
At the end of the period	8551	13.479	*	*	12	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.986.913	*	*	201	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	372.029	*	*	54	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	498.379	*	*	52	*
. Repayments	8591	302.304	*	*	32	*
. Amounts written down	8601	3.778	*	*	4	*
. Amounts written back	8611	2.681	*	*	3	*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-693	*	*	9	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	566.315	*	*	60	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	6.904	*	*	5	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	114.357	*	*	51	*
Movements during the period						
. Acquisitions	8362	29.876	*	*	12	*
. Sales and disposals	8372	3.805	*	*	7	*
. Transfers from one heading to another (+)/(-)	8382	-26.205	*	*	2	*
At the end of the period	8392	114.222	*	*	50	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	949	*	*	2	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	949	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	10.225	*	*	10	*
Movements during the period						
. Recorded	8472	16.017	*	*	8	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	36	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512	-1.933	*	*	1	*
At the end of the period	8522	24.274	*	*	11	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	1.051	*	*	3	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	1.051	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	89.846	*	*	50	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	68.758	*	*	11	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	23.651	*	*	11	*
. Repayments	8592	571	*	*	2	*
. Amounts written down	8602	659	*	*	2	*
. Amounts written back	8612	182	*	*	1	*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-88	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	91.273	*	*	12	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	500	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	16.444	*	*	41	*
Movements during the period						
. Acquisitions	8363	4.370	*	*	8	*
. Sales and disposals	8373	2.829	*	*	8	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	17.985	*	*	41	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	1.779	*	*	7	*
Movements during the period						
. Recorded	8473	40	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	1.819	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	346	*	*	3	*
Movements during the period (+)/(-)	8543	-300	*	*	1	*
Uncalled amounts	8553	46	*	*	3	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	16.120	*	*	39	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	25.646	*	*	178	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	31.269	*	*	63	*
. Repayments	8593	4.795	*	*	40	*
. Amounts written down	8603	1	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-38	*	*	1	*
. Other movements (+)/(-)	8633	-907	*	*	15	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	51.174	*	*	181	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	7	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	107.148	*	*	23	*
- Book value increased with the uncalled amount	8681	108.648	*	*	23	*
- Uncalled amount	8682	1.500	*	*	1	*
. Fixed income securities	52	36.367	*	*	6	*
- Fixed income securities issued by credit institutions	8684	1.876	*	*	1	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	351.126	*	*	65	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	256.452	*	*	34	*
- between one month and one year	8687	87.094	*	*	29	*
- over one year	8688	7.580	*	*	9	*
Other investments	8689	43.170	*	*	18	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	5.252.478	2.200.663	7.453.141	792	6.677
At the end of the preceding period						
. Issued capital at the end of the period	100	5.115.965	2.463.818	7.579.783	835	7.122
B.Structure of the capital						
. Number of registered shares	8702	410.393.421	*	*	765	*
. Number of bearer shares	8703	147.087.348	*	*	20	*
C.Capital not paid						
. Uncalled capital	101	21.013	48.487	69.499	50	1.447
. Called up capital, unpaid	8712		4.128	4.128		7
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	2.286	448	2.734	6	8
- Corresponding number of shares	8722	569.349	705	570.054	6	8
. Held by the subsidiaries						
- Amount of capital held	8731	170	51	221	3	1
- Corresponding number of shares	8732	3.892	4	3.896	3	1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	2.625.000		2.625.000	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	51.056		51.056	1	
- Corresponding maximum number of shares	8747	2.625.000		2.625.000	1	
to be issued						
F.Authorized capital not issued	8751	215.183	5.000	220.183	12	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		506	506		3
- Number of voting rights attached	8762		506	506		3
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	757.513	*	*	188	*
- Subordinated loans	8811	89.011	*	*	7	*
- Unsubordinated debentures	8821	21.525	*	*	3	*
- Leasing and	8831	2.828	*	*	26	*
similar obligations						
- Credit institutions	8841	482.813	*	*	149	*
- Other loans	8851	161.335	*	*	31	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	2	*	*	1	*
. Other amounts payable	8901	19.287	*	*	15	*
Total current portion of amounts payable after	42	776.802	394.878	1.171.680	202	2.797
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	2.057.607	*	*	267	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	137.384	*	*	27	*
- Unsubordinated debentures	8822	345.948	*	*	8	*
- Leasing and similar obligations	8832	13.289	*	*	23	*
- Credit institutions	8842	1.031.998	*	*	172	*
- Other loans	8852	528.987	*	*	97	*
. Trade debts	8862	172	*	*	2	*
- Suppliers	8872	172	*	*	2	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	226.144	*	*	89	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	2.283.922	1.474.374	3.758.296	324	2.974
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	1.132.732	*	*	142	*
- Subordinated loans	8813	308.288	*	*	23	*
- Unsubordinated debentures	8823	16.003	*	*	3	*
- Leasing and similar obligations	8833	29.415	*	*	12	*
- Credit institutions	8843	294.647	*	*	80	*
- Other loans	8853	484.380	*	*	53	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	0	*	*	1	*
. Other amounts payable	8903	167.994	*	*	46	*
Total amounts payable with a remaining term of more than five years	8913	1.300.726	1.299.921	2.600.648	167	2.096
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	193.335	47.387	240.721	8	60
- Credit institutions, leasing and similar obligations	891	61.577	35.132	96.709	7	57
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	61.577	*	*	7	*
- Other loans	901	131.758	12.254	144.012	1	9
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971	131.758	*	*	1	*
. Trade debts	8981		73	73		1
- Suppliers	8991		73	73		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021	49		49	1	
. Other amounts payable	9051	14	8	22	1	2
Total amounts payable guaranteed by Belgian public authorities	9061	193.398	47.467	240.865	8	61
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	2.347.804	1.456.272	3.804.076	240	1.183
- Credit institutions, leasing and similar obligations	892	1.882.362	1.349.219	3.231.580	227	1.137
* Leasing and similar obligations	8952	30.737	*	*	12	*
* Credit institutions	8962	1.851.625	*	*	224	*
- Other loans	902	465.442	107.053	572.496	18	88
* Subordinated loans	8932	133.776	*	*	7	*
* Unsubordinated debentures	8942	8.150	*	*	1	*
- Other loans	8972	323.517	*	*	12	*
. Trade debts	8982	152	110	262	1	4
- Suppliers	8992	152	110	262	1	4
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		721	721		3
. Taxes, remuneration and social security	9022		98	98		3
- Taxes	9032		98	98		3
- Remuneration and social security	9042					
. Other amounts payable	9052	1.000	7.835	8.835	1	13
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	2.348.956	1.465.035	3.813.991	240	1.188
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.282	2.231	4.513	18	56
. Accruing taxes payable	9073	32.863	*	*	327	*
. Estimated taxes payable	450	57.299	*	*	216	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	74	75	149	2	4
. Other amounts payable in respect of remuneration and social security	9077	11.999	*	*	137	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	18.005	*	*	35	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	1.276	1.201	2.477	128	504
. Average number of employees calculated in full-time equivalents	9087	1.183	1.051	2.234	133	572
. Number of actual worked hours	9088	1.904.421	1.674.224	3.578.645	133	550
b)Personnel costs						
. Remuneration and direct social benefits	620	61.690	38.233	99.922	134	596
. Employer's contribution for social security	621	18.878	11.711	30.589	132	585
. Employers' premiums for extra statutory insurance	622	2.320	277	2.597	75	81
. Other personnel costs	623	4.453	3.412	7.865	138	615
. Pensions	624	250	27	278	10	11
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-269	*	*	6	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	18.865	*	*	27	*
- Written back	9111	5.700	*	*	17	*
. On trade debts						
- Recorded	9112	3.081	*	*	54	*
- Written back	9113	27.344	*	*	39	*
e)Provisions for liabilities and charges						
. Formed	9115	17.654	*	*	67	*
. Used and written back	9116	33.631	*	*	79	*
f)Other operating charges						
. Taxes related to operation	640	53.605	*	*	780	*
. Other costs	641/8	23.334	*	*	442	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	43	*	*	15	*
. Average number calculated in full-time equivalents	9097	61	*	*	40	*
. Number of actual worked hours	9098	112.702	*	*	40	*
. Costs to the enterprise	617	4.021	*	*	40	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.596	723	2.319	12	21
- Interest subsidies	9126	193	7	200	3	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	988	*	*	7	*
c)Interests recorded under assets	6503	25.069	5.530	30.599	68	116
d)Amounts written down on current assets						
. Recorded	6510	20.280	*	*	20	*
. Written back	6511	8.143	*	*	15	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	97	99	196	3	76
f)Provisions of a financial nature						
. Formed	656	363	349	713	4	352
. Used and written back	6560	582	*	*	2	*
	6561	219	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	48.102	*	*	377	*
- Income taxes paid and withholding taxes due or paid	9135	29.037	*	*	492	*
- Excess of income tax prepayments and	9136	3.201	*	*	202	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	22.266	*	*	180	*
. Income taxes on the result of prior periods	9138	8.864	*	*	87	*
- Additional income taxes due or paid	9139	1.462	*	*	82	*
- Additional income taxes estimated or provided for	9140	7.402	*	*	6	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.180.005	*	*	496	*
Accumulated tax losses deductible from future taxable profits	9142	1.045.128	*	*	471	*
- Deferred taxes representing liabilities	9144	9.071	*	*	8	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	217.767	*	*	557	*
- By the enterprise	9146	352.464	*	*	494	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	21.675	*	*	153	*
- For withholding taxes on investment income	9148	5.076	*	*	84	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	441.639	7.980	449.619	39	16
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	438.672	*	*	34	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	3.571.059	1.853.115	5.424.174	279	998
- Amount of registration	9171	3.876.960	2.166.108	6.043.068	276	1.029
. Pledging of goodwill - Amount of registration	9181	65.717	21.352	87.070	21	41
. Pledging of other assets - Book value of other assets pledged	9191	462.968	262.893	725.860	67	184
. Guarantees provided on future assets - Amount of assets involved	9201	22.824	19.712	42.536	2	8
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	460.973	67.895	528.868	52	50
- Amount of registration	9172	1.259.595	239.805	1.499.400	51	53
. Pledging of goodwill - Amount of registration	9182	116.980	6.400	123.380	3	4
. Pledging of other assets - Book value of assets pledged	9192	75.829	21.337	97.166	27	9
. Guarantees provided on future assets - Amounts of assets involved	9202	10.000		10.000	1	
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214	5.534	*	*	2	*
. Currencies purchased (to be received)	9215	20.974	*	*	1	*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	13	*	*	1	*

NACE-BEL2008: + 411\* + 681\*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	2.553.227	*	*	217	*
. Participating interests	280	1.986.913	*	*	201	*
. Subordinated amounts receivable	9271	83.914	*	*	12	*
. Other amounts receivable	9281	482.401	*	*	49	*
b)Amounts receivable from affiliated enterprises	9291	1.617.064	274.942	1.892.006	341	344
. Over one year	9301	110.687	*	*	26	*
. Within one year	9311	1.506.377	*	*	331	*
c)Current investments in affiliated enterprises	9321	164.588	*	*	8	*
. Shares	9331	5.260	*	*	3	*
. Amounts receivable	9341	159.328	*	*	5	*
d)Amounts payable	9351	3.569.756	*	*	568	*
. Over one year	9361	1.381.415	*	*	193	*
. Within one year	9371	2.188.341	*	*	493	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.626.506	*	*	77	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	45.584	*	*	10
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	1.390.607	*	*	104	*
f)Other significant financial commitments						
. Specifically for complete models	9401	1.031.224	*	*	3	*
. Specifically for abridged models	9295	*	9.590	*	*	7
g)Financial results						
. Income from financial fixed assets	9421	58.386	*	*	74	*
. Income from current assets	9431	42.437	*	*	222	*
. Other financial income	9441	25.967	*	*	14	*
. Debt charges	9461	123.023	*	*	419	*
. Other financial charges	9471	4.188	*	*	18	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	2.763	*	*	8	*
. Capital losses suffered	9491	1.107	*	*	4	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	181.119	*	*	52	*
. Participating interests	282	89.846	*	*	50	*
. Subordinated amounts receivable	9272	53.342	*	*	2	*
. Other amounts receivable	9282	37.931	*	*	11	*
b)Amounts receivable	9292	20.570	*	*	26	*
. Over one year	9302	6.791	*	*	4	*
. Within one year	9312	13.780	*	*	24	*
c)Amounts payable	9352	122.645	*	*	21	*
. Over one year	9362	96.340	*	*	11	*
. Within one year	9372	26.305	*	*	15	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	23.727	69.564	93.291	46	467
. Guarantees provided in their favour	9501		1.693	1.693		2
. Other significant commitments undertaken in their favour	9502	138	4.970	5.108	1	14
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	10.359	*	*	55	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013      Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.841	*	*	584	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	185	*	*	36	*
- Tax consultancy	95062	17	*	*	12	*
- Other missions external to the audit	95063	209	*	*	41	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	12	*	*	3	*
- Tax consultancy	95082	114	*	*	33	*
- Other missions external to the audit	95083	6	*	*	11	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	722	*	*	13	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	4	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	172	*	*	3	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	0	*	*	1	*
- Tax consultancy	95092	45	*	*	1	*
- Other missions external to the audit	95093	26	*	*	1	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	779	*	*	373
. Part-time	1002	*	413	*	*	322
. Total in FTE (current period)	1003	*	1.024	*	*	544
. Total in FTE (preceding period)	1003P	*	921	*	*	522
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.260.381	*	*	373
. Part-time	1012	*	405.933	*	*	322
. Total (current period)	1013	*	1.666.314	*	*	544
. Total (preceding period)	1013P	*	1.504.150	*	*	522
PERSONNEL COSTS						
. Full-time	1021	*	40.715	*	*	373
. Part-time	1022	*	11.579	*	*	322
. Total (current period)	1023	*	52.294	*	*	544
. Total (preceding period)	1023P	*	47.138	*	*	522
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.024	*	*	113	*
. Men	10011	607	*	*	96	*
. Women	10012	385	*	*	89	*
Part-time						
. Total	1002	238	*	*	85	*
. Men	10021	61	*	*	40	*
. Women	10022	168	*	*	67	*
Total in FTE						
. Total	1003	1.180	*	*	128	*
. Men	10031	643	*	*	105	*
. Women	10032	502	*	*	103	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.650.324	*	*	113	*
. Men	10111	985.316	*	*	96	*
. Women	10112	619.718	*	*	89	*
Part-time						
. Total	1012	249.402	*	*	85	*
. Men	10121	56.010	*	*	40	*
. Women	10122	188.721	*	*	70	*
Total						
. Total	1013	1.899.726	*	*	128	*
. Men	10131	1.041.326	*	*	107	*
. Women	10132	805.741	*	*	104	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	76.205	*	*	113	*
. Men	10211	41.891	*	*	80	*
. Women	10212	23.890	*	*	74	*
Part-time						
. Total	1022	10.555	*	*	85	*
. Men	10221	2.427	*	*	35	*
. Women	10222	6.973	*	*	60	*
Total						
. Total	1023	86.760	*	*	128	*
. Men	10231	46.285	*	*	93	*
. Women	10232	32.152	*	*	91	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	377	*	*	30	*
. Men	10331	170	*	*	19	*
. Women	10332	148	*	*	17	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.006	*	*	126	*
. Men	10031P	530	*	*	89	*
. Women	10032P	385	*	*	87	*
Number of hours actually worked						
. Total	1013P	1.665.239	*	*	126	*
. Men	10131P	883.118	*	*	91	*
. Women	10132P	652.919	*	*	90	*
Personnel costs						
. Total	1023P	75.983	*	*	126	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	36.540	*	*	82	*
. Women	10232P	26.146	*	*	80	*
Advantages in addition to wages						
. Total	1033P	404	*	*	35	*
. Men	10331P	200	*	*	21	*
. Women	10332P	137	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.038	787	1.825	109	329
. Part-time	1052	235	400	635	81	273
. Total in FTE	1053	1.189	1.023	2.212	125	493
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.003	759	1.762	109	317
. Part-time	1102	226	374	600	80	263
. Total in FTE	1103	1.150	978	2.129	125	478
Contract for a definite period						
. Full-time	1111	13	28	41	7	23
. Part-time	1112	8	25	33	6	17
. Total in FTE	1113	17	44	61	12	37
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	22		22	1	
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	23	1	23	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	643	504	1.147	95	226
. Part-time	1202	60	118	178	38	103
. Total in FTE	1203	676	566	1.243	106	295
- primary education						
. Full-time	12001	30	150	180	11	66
. Part-time	12002	8	35	43	8	31
. Total in FTE	12003	35	168	203	16	88
- secondary education						
. Full-time	12011	228	217	445	46	120
. Part-time	12012	23	61	84	15	54
. Total in FTE	12013	241	251	492	49	159
- higher non-university education						
. Full-time	12021	251	78	329	57	55
. Part-time	12022	12	13	25	10	13
. Total in FTE	12023	256	84	341	60	63
- university education						
. Full-time	12031	129	44	173	43	29
. Part-time	12032	16	7	23	10	7
. Total in FTE	12033	138	47	186	46	34
Women						
. Full-time	1211	395	283	678	91	184
. Part-time	1212	175	282	457	68	204
. Total in FTE	1213	513	457	970	106	335
- primary education						
. Full-time	12101	9	45	54	8	33
. Part-time	12102	6	63	69	6	50
. Total in FTE	12103	13	82	95	13	72
- secondary education						
. Full-time	12111	144	135	279	41	99
. Part-time	12112	88	166	254	36	123
. Total in FTE	12113	200	238	438	56	193
- higher non-university education						
. Full-time	12121	172	75	247	58	58
. Part-time	12122	58	40	98	33	33
. Total in FTE	12123	214	102	315	67	86
- university education						
. Full-time	12131	70	24	94	29	20
. Part-time	12132	23	9	32	16	9
. Total in FTE	12133	86	30	116	35	28
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	12	5	17	12	4
. Part-time	1302	6	4	10	3	3
. Total in FTE	1303	15	7	21	14	7
Employees						
. Full-time	1341	839	554	1.393	107	265
. Part-time	1342	195	306	501	73	221
. Total in FTE	1343	971	741	1.711	122	410
Workers						
. Full-time	1321	182	220	402	27	94

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	33	90	123	21	73
. Total in FTE	1323	199	267	466	35	146
Others						
. Full-time	1331	5	8	13	1	7
. Part-time	1332	1		1	1	
. Total in FTE	1333	5	8	13	2	7
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	42	*	*	38	*
. Number of hours actually worked	1511	81.920	*	*	38	*
. Costs for the enterprise	1521	2.828	*	*	38	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	16	*	*	2	*
. Number of hours actually worked	1512	25.138	*	*	2	*
. Costs for the enterprise	1522	1.066	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	414	472	886	69	147
. Part-time	2052	88	188	276	33	104
. Total in FTE	2053	464	573	1.037	76	214
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	330	*	*	64	*
. Part-time	2102	63	*	*	26	*
. Total in FTE	2103	368	*	*	72	*
Contract for a definite period						
. Full-time	2111	62	*	*	20	*
. Part-time	2112	25	*	*	10	*
. Total in FTE	2113	73	*	*	23	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	22	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	22	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	254	441	695	63	133
. Part-time	3052	67	190	257	35	108
. Total in FTE	3053	291	543	835	69	202
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	187	*	*	57	*
. Part-time	3102	45	*	*	27	*
. Total in FTE	3103	213	*	*	67	*
Contract for a definite period						
. Full-time	3111	56	*	*	19	*
. Part-time	3112	22	*	*	10	*
. Total in FTE	3113	67	*	*	22	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	11	*	*	1	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	11	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	5	*	*	5	*
. Part-time	3402	1	*	*	1	*
. Total in FTE	3403	6	*	*	6	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412		*	*		*
. Total in FTE	3413		*	*		*
Dismissal						
. Full-time	3421	45	*	*	23	*
. Part-time	3422	4	*	*	4	*
. Total in FTE	3423	48	*	*	27	*
Other reason						
. Full-time	3431	204	*	*	52	*
. Part-time	3432	62	*	*	32	*
. Total in FTE	3433	237	*	*	59	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	289	50	339	40	17
. Number of actual training hours	5802	8.503	2.913	11.416	40	17
. Costs for the enterprise	5803	523	56	579	49	45
- of which gross costs directly linked to training	58031	484	62	546	40	17
- of which fees paid and payments to collective funds	58032	56	11	67	29	33
- of which grants and other financial advantages received (to deduct)	58033	18	17	35	8	4
Women						
. Number of employees involved	5811	181	25	206	33	13
. Number of actual training hours	5812	5.884	481	6.365	33	13
. Costs for the enterprise	5813	357	29	386	40	41
- of which gross costs directly linked to training	58131	305	25	330	33	13
- of which fees paid and payments to collective funds	58132	57	7	64	24	31
- of which grants and other financial advantages received (to deduct)	58133	5	2	7	8	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	277	45	322	22	12
. Number of actual training hours	5822	5.301	868	6.169	22	12
. Costs for the enterprise	5823	247	33	279	22	12
Women						
. Number of employees involved	5831	126	47	173	20	12
. Number of actual training hours	5832	2.530	1.909	4.439	20	12
. Costs for the enterprise	5833	125	32	157	20	12
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	7	5	12	1	5
. Number of actual training hours	5842	259	1.261	1.520	1	5
. Costs for the enterprise	5843	15	11	26	1	5
Women						
. Number of employees involved	5851	3	4	7	1	4
. Number of actual training hours	5852	48	3.247	3.295	1	4
. Costs for the enterprise	5853	2	21	22	1	3

Year 2013      Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-2,6	25,6	65,5	673	27,6
2. Net operating margin	(%)	-11,2	12,9	45,2	673	22,1
3. Added value / operating income	(%)	2,7	39,1	76,7	691	31,6
4. Added value / person employed (EUR)		71.714	146.141	310.733	105	325.906
5. Added value / Tangible fixed assets	(%)	0,1	7,2	34,1	518	7,1
6. Personnel charges / Added value	(%)	7,9	32,6	67,6	115	22,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,6	28,7	54,1	380	16,4
8. Debt charges / Added value	(%)	6,3	25,0	63,6	458	33,1
9. Return on equity after tax	(%)	-5,5	1,2	12,8	708	4,6
10. Cash-flow / Equity	(%)	-3,4	3,7	19,0	708	9,0
11. Gross return on total assets before taxes and debt charges	(%)	-0,5	2,6	7,7	838	5,6
12. Net return on total assets before taxes and debt charges	(%)	-1,2	1,4	5,8	838	3,8
13. Liquidity in broad sense		0,64	1,31	4,00	834	1,35
14. Liquidity in narrow sense		0,11	0,67	2,61	825	0,78
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		0	19	74	713	71
18. Number of days of supplier credit		29	83	218	838	90
19. Equity / Total liabilities and equity	(%)	5,1	27,6	68,3	835	40,4
20. Acquisition of tangible assets / Added value	(%)	1,8	9,6	67,7	227	42,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	0,8	5,1	29,1	253	7,1

Year 2013      Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,4	23,9	61,9	499	25,7
2. Net operating margin	(%)	-9,7	9,5	32,3	499	13,6
3. Added value / operating income	(%)	3,8	29,6	69,9	554	28,6
4. Added value / person employed (EUR)		44.635	98.830	222.421	500	186.344
5. Added value / Tangible fixed assets	(%)	1,7	8,0	31,9	5.509	11,9
6. Personnel charges / Added value	(%)	7,2	27,4	60,6	600	26,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,6	37,3	67,3	4.220	35,3
8. Financial charges / Added value	(%)	4,5	18,3	43,6	4.962	35,7
9. Return on equity after tax	(%)	-4,7	3,5	19,2	5.596	4,1
10. Cash-flow / Equity	(%)	-0,3	10,8	37,4	5.596	11,3
11. Gross return on total assets before taxes and financial charges	(%)	-0,3	4,6	11,9	7.120	5,8
12. Net return on total assets before taxes and financial charges	(%)	-1,2	2,2	7,7	7.120	3,7
13. Liquidity in broad sense		0,39	1,07	2,47	6.995	1,11
14. Liquidity in narrow sense		0,11	0,48	1,76	6.940	0,50
17. Number of days of customer credit		0	9	70	499	51
18. Number of days of supplier credit		4	41	200	648	99
19. Equity / Total liabilities and equity	(%)	1,9	22,9	58,2	7.125	29,3
20. Acquisition of tangible assets / Added value	(%)	6,4	29,2	141,5	2.655	104,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	1,8	9,5	50,5	2.775	15,7

Year 2013      Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,6	27,7	68,1	1.058	29,8
2. Net operating margin	(%)	-5,9	12,9	41,3	1.058	22,6
3. Added value / operating income	(%)	3,4	34,9	72,8	1.247	31,8
4. Added value / person employed (EUR)		50.613	107.145	232.464	605	266.907
5. Added value / Tangible fixed assets	(%)	1,6	8,0	32,0	6.027	8,8
6. Personnel charges / Added value	(%)	7,5	29,2	62,3	717	23,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,0	36,7	66,2	4.603	24,8
8. Financial charges / Added value	(%)	4,5	18,9	45,1	5.494	37,3
9. Return on equity after tax	(%)	-4,7	3,2	18,1	6.304	4,4
10. Cash-flow / Equity	(%)	-0,7	9,8	35,2	6.304	9,6
11. Gross return on total assets before taxes and financial charges	(%)	-0,3	4,3	11,3	7.958	5,9
12. Net return on total assets before taxes and financial charges	(%)	-1,2	2,1	7,5	7.958	4,0
13. Liquidity in broad sense		0,41	1,09	2,56	7.829	1,22
14. Liquidity in narrow sense		0,11	0,49	1,81	7.765	0,63
17. Number of days of customer credit		0	20	84	1.058	61
18. Number of days of supplier credit		14	74	250	1.485	97
19. Equity / Total liabilities and equity	(%)	2,2	23,6	58,9	7.960	35,4
20. Acquisition of tangible assets / Added value	(%)	5,7	26,4	137,9	2.884	70,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	1,7	9,0	48,1	3.028	11,5



Year 2013                      Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	779	*	*	373
. Part-time	1002	*	413	*	*	322
. Total in FTE (current period)	1003	*	1.024	*	*	544
. Total in FTE (preceding period)	1003P	*	921	*	*	522
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.260.381	*	*	373
. Part-time	1012	*	405.933	*	*	322
. Total (current period)	1013	*	1.666.314	*	*	544
. Total (preceding period)	1013P	*	1.504.150	*	*	522
PERSONNEL COSTS						
. Full-time	1021	*	40.715	*	*	373
. Part-time	1022	*	11.579	*	*	322
. Total (current period)	1023	*	52.294	*	*	544
. Total (preceding period)	1023P	*	47.138	*	*	522
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.024	*	*	113	*
. Men	10011	607	*	*	96	*
. Women	10012	385	*	*	89	*
Part-time						
. Total	1002	239	*	*	86	*
. Men	10021	62	*	*	41	*
. Women	10022	168	*	*	67	*
Total in FTE						
. Total	1003	1.180	*	*	129	*
. Men	10031	643	*	*	106	*
. Women	10032	502	*	*	103	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	1.650.324	*	*	113	*
. Men	10111	985.316	*	*	96	*
. Women	10112	619.718	*	*	89	*
Part-time						
. Total	1012	249.710	*	*	86	*
. Men	10121	56.318	*	*	41	*
. Women	10122	188.721	*	*	70	*
Total						
. Total	1013	1.900.034	*	*	129	*
. Men	10131	1.041.634	*	*	108	*
. Women	10132	805.741	*	*	104	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	76.205	*	*	113	*
. Men	10211	41.891	*	*	80	*
. Women	10212	23.890	*	*	74	*
Part-time						
. Total	1022	10.571	*	*	86	*
. Men	10221	2.443	*	*	36	*
. Women	10222	6.973	*	*	60	*
Total						
. Total	1023	86.776	*	*	129	*
. Men	10231	46.301	*	*	94	*
. Women	10232	32.152	*	*	91	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	377	*	*	30	*
. Men	10331	170	*	*	19	*
. Women	10332	148	*	*	17	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	1.014	*	*	127	*
. Men	10031P	532	*	*	90	*
. Women	10032P	391	*	*	88	*
Number of hours actually worked						
. Total	1013P	1.679.296	*	*	127	*
. Men	10131P	887.176	*	*	92	*
. Women	10132P	662.918	*	*	91	*
Personnel costs						
. Total	1023P	76.702	*	*	127	*
. Men	10231P	36.819	*	*	83	*

Year 2013 Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	26.585	*	*	81	*
Advantages in addition to wages						
. Total	1033P	404	*	*	35	*
. Men	10331P	200	*	*	21	*
. Women	10332P	137	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.045	785	1.830	109	327
. Part-time	1052	236	399	635	82	272
. Total in FTE	1053	1.197	1.021	2.217	125	490
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.010	757	1.767	109	315
. Part-time	1102	226	373	599	80	262
. Total in FTE	1103	1.157	976	2.133	125	475
Contract for a definite period						
. Full-time	1111	13	28	41	7	23
. Part-time	1112	9	25	34	7	17
. Total in FTE	1113	17	44	61	13	37
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	22		22	1	
. Part-time	1132	1	1	2	1	1
. Total in FTE	1133	23	1	23	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	644	503	1.147	95	225
. Part-time	1202	62	118	180	40	103
. Total in FTE	1203	678	565	1.244	107	294
- primary education						
. Full-time	12001	30	150	180	11	66
. Part-time	12002	8	35	43	8	31
. Total in FTE	12003	35	168	203	16	88
- secondary education						
. Full-time	12011	228	216	444	46	119
. Part-time	12012	23	61	84	15	54
. Total in FTE	12013	241	250	491	49	158
- higher non-university education						
. Full-time	12021	252	78	330	58	55
. Part-time	12022	12	13	25	10	13
. Total in FTE	12023	257	84	342	61	63
- university education						
. Full-time	12031	129	44	173	43	29
. Part-time	12032	18	7	25	12	7
. Total in FTE	12033	139	47	187	47	34
Women						
. Full-time	1211	401	282	683	92	183
. Part-time	1212	174	281	455	67	203
. Total in FTE	1213	518	455	974	106	333
- primary education						
. Full-time	12101	9	45	54	8	33
. Part-time	12102	6	63	69	6	50
. Total in FTE	12103	13	82	95	13	72
- secondary education						
. Full-time	12111	145	134	279	42	98
. Part-time	12112	88	165	253	36	122
. Total in FTE	12113	201	236	438	57	191
- higher non-university education						
. Full-time	12121	176	75	251	59	58
. Part-time	12122	57	40	97	32	33
. Total in FTE	12123	217	102	318	67	86
- university education						
. Full-time	12131	71	24	95	30	20
. Part-time	12132	23	9	32	16	9
. Total in FTE	12133	87	30	117	36	28
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	12	5	17	12	4
. Part-time	1302	6	4	10	3	3
. Total in FTE	1303	15	7	21	14	7
Employees						
. Full-time	1341	846	553	1.399	107	264
. Part-time	1342	196	305	501	74	220
. Total in FTE	1343	978	739	1.717	122	408
Workers						
. Full-time	1321	182	219	401	27	93
. Part-time	1322	33	90	123	21	73

NACE-BEL2008: + 411\* + 681\*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	199	266	465	35	145
Others						
. Full-time	1331	5	8	13	1	7
. Part-time	1332	1		1	1	
. Total in FTE	1333	5	8	13	2	7
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	42	*	*	38	*
. Number of hours actually worked	1511	81.920	*	*	38	*
. Costs for the enterprise	1521	2.828	*	*	38	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	16	*	*	2	*
. Number of hours actually worked	1512	25.138	*	*	2	*
. Costs for the enterprise	1522	1.066	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	416	472	888	69	147
. Part-time	2052	88	187	275	33	103
. Total in FTE	2053	465	573	1.038	76	213
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	331	*	*	64	*
. Part-time	2102	62	*	*	25	*
. Total in FTE	2103	368	*	*	72	*
Contract for a definite period						
. Full-time	2111	63	*	*	21	*
. Part-time	2112	26	*	*	11	*
. Total in FTE	2113	75	*	*	24	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	22	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	22	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	258	440	698	64	132
. Part-time	3052	66	188	254	34	106
. Total in FTE	3053	294	542	836	69	199
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	189	*	*	58	*
. Part-time	3102	44	*	*	26	*
. Total in FTE	3103	215	*	*	67	*
Contract for a definite period						
. Full-time	3111	58	*	*	20	*
. Part-time	3112	22	*	*	10	*
. Total in FTE	3113	69	*	*	23	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	11	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	11	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013                      Grouping : DE701 - Real estate activities carried out on own account

NACE-BEL2008: + 411\* + 681\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	5	*	*	5	*
. Part-time	3402	1	*	*	1	*
. Total in FTE	3403	6	*	*	6	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412		*	*		*
. Total in FTE	3413		*	*		*
Dismissal						
. Full-time	3421	45	*	*	23	*
. Part-time	3422	4	*	*	4	*
. Total in FTE	3423	48	*	*	27	*
Other reason						
. Full-time	3431	208	*	*	53	*
. Part-time	3432	61	*	*	31	*
. Total in FTE	3433	240	*	*	59	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	289	50	339	40	17
. Number of actual training hours	5802	8.503	2.913	11.416	40	17
. Costs for the enterprise	5803	523	56	579	49	45
- of which gross costs directly linked to training	58031	484	62	546	40	17
- of which fees paid and payments to collective funds	58032	56	11	67	29	33
- of which grants and other financial advantages received (to deduct)	58033	18	17	35	8	4
Women						
. Number of employees involved	5811	181	25	206	33	13
. Number of actual training hours	5812	5.884	481	6.365	33	13
. Costs for the enterprise	5813	357	29	386	40	41
- of which gross costs directly linked to training	58131	305	25	330	33	13
- of which fees paid and payments to collective funds	58132	57	7	64	24	31
- of which grants and other financial advantages received (to deduct)	58133	5	2	7	8	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	277	45	322	22	12
. Number of actual training hours	5822	5.301	868	6.169	22	12
. Costs for the enterprise	5823	247	33	279	22	12
Women						
. Number of employees involved	5831	126	47	173	20	12
. Number of actual training hours	5832	2.530	1.909	4.439	20	12
. Costs for the enterprise	5833	125	32	157	20	12
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	7	5	12	1	5
. Number of actual training hours	5842	259	1.261	1.520	1	5
. Costs for the enterprise	5843	15	11	26	1	5
Women						
. Number of employees involved	5851	3	4	7	1	4
. Number of actual training hours	5852	48	3.247	3.295	1	4
. Costs for the enterprise	5853	2	21	22	1	3