

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	257.743	1.641.768	1.899.512	90	5.850
A.Formation expenses	20	547	2.129	2.676	5	136
B.Intangible fixed assets	21	46.600	253.679	300.279	53	2.022
C.Tangible fixed assets	22/27	70.110	1.052.231	1.122.341	81	5.599
. Land and buildings	22	47.124	815.177	862.302	21	2.955
. Plant, machinery and equipment	23	5.871	38.722	44.593	46	3.024
. Furniture and vehicles	24	12.564	111.847	124.410	70	4.941
. Leasing and similar rights	25	69	16.988	17.057	4	213
. Other tangible fixed assets	26	4.482	64.595	69.077	47	1.475
. Assets under construction and advance payments	27		4.902	4.902		46
D.Financial fixed assets	28	140.486	333.729	474.216	68	2.882
. Affiliated enterprises	280/1	114.139	*	*	28	*
- Participating interests	280	113.989	*	*	28	*
- Amounts receivable	281	150	*	*	1	*
. Other enterprises linked by participating interests	282/3	22.920	*	*	11	*
- Participating interests	282	22.777	*	*	11	*
- Amounts receivable	283	144	*	*	1	*
. Other financial assets	284/8	3.427	*	*	58	*
- Shares	284	1.294	*	*	13	*
- Amounts receivable and cash guarantees	285/8	2.133	*	*	53	*
2.1.2.CURRENT ASSETS	29/58	1.037.183	1.505.966	2.543.149	103	6.271
A.Amounts receivable after more than one year	29	31.713	42.287	74.000	11	325
. Trade debtors	290		5.633	5.633		63
. Other amounts receivable	291	31.713	36.654	68.368	11	278
B.Stocks and contracts in progress	3	2.745	30.536	33.281	10	231
. Stocks	30/36	19	28.625	28.644	2	208
- Raw materials and consumables	30/31		*	*		*
- Work in progress	32		*	*		*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	11	*	*	1	*
- Immovable property intended for sale	35	8	*	*	1	*
- Advance payments	36		*	*		*
. Contracts in progress	37	2.726	1.911	4.637	8	25
C.Amounts receivable within one year	40/41	464.873	588.946	1.053.819	100	5.711
. Trade debtors	40	351.879	246.328	598.207	96	4.288
. Other amounts receivable	41	112.994	342.618	455.612	87	4.782
D.Current investments	50/53	223.185	212.204	435.389	34	1.518
. Own shares	50		*	*		*
. Other investments	51/53	223.185	*	*	34	*
E.Cash at bank and in hand	54/58	295.628	574.676	870.305	102	5.995
F.Deferred charges and accrued income	490/1	19.038	57.317	76.355	93	3.800
TOTAL ASSETS	20/58	1.294.926	3.147.734	4.442.661	103	6.287

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	419.810	1.291.530	1.711.339	100	5.602
EQUITY negative balance	10/15	-573	-39.677	-40.250	3	685
A.Capital	10	220.728	462.808	683.536	103	6.283
. Issued capital	100	220.857	488.120	708.977	103	6.283
. Uncalled capital	101	129	25.312	25.440	5	2.059
B.Share premium account	11	19.299	2.581	21.880	12	63
C.Revaluation surpluses	12	120	34.806	34.926	1	148
D.Reserves	13	142.694	573.935	716.629	98	5.758
. Legal reserve	130	6.659	26.733	33.392	97	5.651
. Reserves not available	131	237	7.141	7.379	10	115
- In respect of own shares held	1310		841	841		10
- Other	1311	237	6.300	6.537	10	105
. Untaxed reserves	132	6.922	106.474	113.396	28	1.926
. Available reserves	133	128.876	433.587	562.463	43	3.157
E.Profit carried forward	(+) 14	97.235	308.610	405.845	69	3.020
Loss carried forward	(-) 14	-60.840	-127.494	-188.334	24	1.853
F.Investment grants	15		146	146		9
G.Advance to associates on the sharing out of the assets	19		3.540	3.540		9
2.2.2.PROVISIONS AND DEFERRED TAXES	16	26.739	66.360	93.099	45	865
A.Provisions for liabilities and charges	160/5	25.848	35.551	61.400	39	508
. Pensions and similar obligations	160	3.648	*	*	17	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	34	*	*	1	*
. Other liabilities and charges	163/5	22.167	*	*	30	*
B.Deferred taxes	168	890	30.809	31.700	7	410
2.2.3.AMOUNTS PAYABLE	17/49	848.952	1.829.521	2.678.473	101	6.221
A.Amounts payable after more than one year	17	57.798	735.802	793.601	29	3.770
. Financial debts	170/4	27.473	685.429	712.903	23	3.651
- Credit institutions, leasing and other similar obligations	172/3	24.614	557.079	581.693	18	3.136
* Leasing and similar obligations	172	123	*	*	5	*
* Credit institutions	173	24.490	*	*	14	*
- Other loans	174/0	2.860	128.350	131.210	6	768
* Subordinated loans	170	550	*	*	1	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	2.310	*	*	5	*
. Trade debts	175		3.796	3.796		18
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		133	133		5
. Other amounts payable	178/9	30.325	46.444	76.770	7	358
B.Amounts payable within one year	42/48	761.272	1.064.250	1.825.522	101	6.203
. Current portion of amounts payable after more than one year falling due within one year	42	8.350	124.262	132.612	25	3.760
. Financial debts	43	19.974	64.030	84.004	14	1.413
- Credit institutions	430/8	13.915	54.184	68.098	11	1.315
- Other loans	439	6.059	9.846	15.905	3	125
. Trade debts	44	614.615	350.244	964.858	99	5.600
- Suppliers	440/4	614.604	335.677	950.281	99	5.592
- Bills of exchange payable	441	10	14.567	14.577	1	129
. Advances received on contracts in progress	46	401	13.109	13.510	5	373
. Taxes, remuneration and social security	45	66.165	119.990	186.155	90	5.225
- Taxes	450/3	13.808	66.135	79.943	78	4.675
- Remuneration and social security	454/9	52.358	53.855	106.212	84	3.123
. Other amounts payable	47/48	51.767	392.616	444.383	65	4.602
C.Deferred charges and accrued income	492/3	29.881	29.469	59.351	79	2.611
TOTAL LIABILITIES	10/49	1.294.926	3.147.734	4.442.661	103	6.287

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NACE-BEL2008: + 662*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	396.353	862.587	1.258.941	95	5.719
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-1.222	-8.767	-9.989	8	552
A.OPERATING INCOME	70/74	699.891	*	*	101	*
. Turnover (optional entry for abridged layouts)	70	667.441	168.526	835.967	95	669
. Stocks and work and contracts in progress:						
increase	(+) 71	152	*	*	4	*
decrease	(-) 71	-534	*	*	4	*
. Own construction capitalised	72	120	*	*	1	*
. Other operating income	74	32.712	*	*	91	*
B.OPERATING CHARGES	60/64	628.025	*	*	103	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	304.760	97.675	402.434	103	710
. Raw materials, consumables	60	20.322	*	*	17	*
- Purchases	600/8	20.330	*	*	18	*
- Stocks:						
decrease	(+) 609		*	*		*
increase	(-) 609	-8	*	*	2	*
. Services and other goods	61	284.438	*	*	103	*
. Remuneration, social security and pensions	62	292.458	380.980	673.439	88	3.248
	(+)/(-)					
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	18.412	181.024	199.436	86	5.739
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	1.920	2.072	3.992	18	197
write-backs	(-) 631/4	-396	-292	-688	12	44
. Provisions for risks and charges :						
appropriations	(+) 635/7	9.716	2.673	12.389	20	144
uses and write-backs	(-) 635/7	-3.606	-3.468	-7.074	19	112
. Other operating charges	640/8	4.761	24.987	29.748	101	6.047
. Operating charges carried to assets as restructuring costs	(-) 649		-18	-18		2
C.OPERATING PROFIT	(+) 9901	77.038	295.292	372.330	76	4.855
OPERATING LOSS	(-) 9901	-5.172	-29.430	-34.602	27	1.424
D.FINANCIAL INCOME	75	15.454	34.894	50.348	98	5.509
. Income from financial fixed assets	750	5.926	*	*	21	*
. Income from current assets	751	5.847	*	*	84	*
. Other financial income	752/9	3.681	*	*	54	*
E.FINANCIAL CHARGES	65	11.037	52.805	63.842	103	6.175
. Debt charges	650	2.496	*	*	74	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	651	408	*	*	10	*
	(+)/(-)					
. Other financial charges	652/9	8.133	*	*	96	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+) 9902	81.416	284.125	365.541	79	4.687
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-) 9902	-5.133	-36.174	-41.307	24	1.594
G.EXTRAORDINARY INCOME	76	18.211	49.250	67.461	39	1.440
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760		*	*		*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762	50	*	*	1	*
. Gains on disposal of fixed assets	763	15.111	*	*	17	*
. Other extraordinary income	764/9	3.051	*	*	25	*
H.EXTRAORDINARY CHARGES	66	3.871	14.497	18.368	38	1.330
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	1.525	*	*	4	*
. Amounts written down financial fixed assets	661	183	*	*	2	*

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	448	*	*	3	*
uses	(-) 662	-538	*	*	1	*
. Losses on disposal of fixed assets	663	258	*	*	15	*
. Other extraordinary charges	664/8	1.995	*	*	25	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	96.239	314.866	411.104	80	4.806
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-5.615	-32.162	-37.777	23	1.475
J.TRANSFER FROM DEFERRED TAXES	780	332	3.315	3.647	8	373
K.TRANSFER TO DEFERRED TAXES	680		4.290	4.290		61
L.INCOME TAXES	(-) 67/77	-48	-413	-461	7	214
INCOME TAXES	(+) 67/77	28.042	89.451	117.493	86	5.202
. Income taxes	670/3	28.602	*	*	90	*
. Adjustment of income taxes and write-back of tax provisions	77	608	*	*	29	*
M.PROFIT FOR THE PERIOD	(+) 9904	68.617	226.064	294.681	79	4.652
LOSS FOR THE PERIOD	(-) 9904	-5.656	-33.372	-39.028	23	1.629
N.TRANSFER FROM UNTAXED RESERVES	789	673	7.560	8.232	9	425
O.TRANSFER TO UNTAXED RESERVES	689	1.397	11.198	12.595	5	269
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	67.248	222.555	289.803	79	4.702
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-5.011	-33.502	-38.513	23	1.579
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	158.975	535.237	694.212	78	4.328
Loss to be appropriated	(-) 9906	-61.303	-129.336	-190.639	25	1.956
. Profit for the period avail. For appropri.	(+) 9905	67.248	222.555	289.803	79	4.702
Loss for the period avail. For appropri.	(-) 9905	-5.011	-33.502	-38.513	23	1.579
. Profit brought forward	(+) 14P	94.231	337.232	431.463	67	2.981
Loss brought forward	(-) 14P	-58.796	-120.384	-179.179	23	1.825
B.Transfers from capital and reserves	791/2	12.914	137.321	150.235	8	733
. from capital and share premium account	791	165	*	*	1	*
. from reserves	792	12.749	*	*	7	*
C.Transfers to capital and reserves	691/2	36.372	81.408	117.780	25	2.076
. to capital and share premium account	691		1.414	1.414		36
. to legal reserve	6920	120	5.908	6.029	12	817
. to other reserves	6921	36.252	74.086	110.337	17	1.545
D.Profit to be carried forward	(+) 14	97.235	308.610	405.845	69	3.020
Loss to be carried forward	(-) 14	-60.840	-127.494	-188.334	24	1.853
E.Partners' contribution in respect of losses	794		180	180		10
F.Profit to be distributed	694/6	37.819	280.878	318.697	33	1.798
. Dividends	694	37.575	244.823	282.399	31	1.368
. Directors' or managers' entitlements	695	243	34.964	35.207	3	570
. Other beneficiaries	696		1.091	1.091		9

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	775	*	*	4	*
Movements during the period						
. New expenses incurred	8002	8	*	*	2	*
. Depreciation	8003	151	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	547	*	*	5	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204	44	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	167.095	824.564	991.659	71	3.450
Movements during the period						
. Acquisitions, including produced fixed assets	8029	7.554	74.746	82.299	27	688
. Sales and disposals	8039	1.386	16.361	17.747	9	173
. Transfers from one heading to another (+)/(-)	8049	660	-70	590	1	19
At the end of the period	8059	173.923	882.878	1.056.801	70	3.487
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	118.967	585.997	704.965	70	3.423
Movements during the period						
. Recorded	8079	8.855	52.094	60.949	57	2.175
. Written back	8089		665	665		7
. Acquisitions from third parties	8099		4.402	4.402		12
. Cancelled owing to sales and disposals	8109	1.159	12.585	13.744	7	162
. Transferred from one heading to another(+)/(-)	8119	660	-43	617	1	13
At the end of the period	8129	127.323	629.200	756.523	70	3.461
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	46.600	253.679	300.279	53	2.022
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	1.494	*	*	8	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	254	*	*	5	*
. Sales and disposals	8031	36	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	1.713	*	*	8	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	878	*	*	8	*
Movements during the period						
. Recorded	8071	246	*	*	8	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	36	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	1.088	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	625	*	*	8	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	47.620	*	*	50	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.050	*	*	20	*
. Sales and disposals	8032	637	*	*	5	*
. Transfers from one heading to another (+)/(-)	8042		*	*		*
At the end of the period	8052	53.033	*	*	50	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	39.943	*	*	49	*
Movements during the period						
. Recorded	8072	3.251	*	*	40	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	493	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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P. 6

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At the end of the period	8122	42.701	*	*	50	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	10.331	*	*	36	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	117.981	*	*	41	*
Movements during the period						
. Acquisitions,	8023	1.249	*	*	6	*
including produced fixed assets						
. Sales and disposals	8033	713	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043	660	*	*	1	*
At the end of the period	8053	119.178	*	*	40	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	78.146	*	*	41	*
Movements during the period						
. Recorded	8073	5.358	*	*	26	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	630	*	*	3	*
. Transferred from one heading to another(+)/(-)	8113	660	*	*	1	*
At the end of the period	8123	83.534	*	*	40	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	35.644	*	*	23	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	158.053	1.970.981	2.129.034	86	5.837
Movements during the period						
. Acquisitions,	8169	12.703	201.727	214.430	72	4.222
including produced fixed assets						
. Sales and disposals	8179	12.055	95.280	107.335	43	1.860
. Transfers from one heading to another (+)/(-)	8189	27	-1.792	-1.765	1	90
At the end of the period	8199	158.728	2.075.636	2.234.365	85	5.929
b)REVALUATION GAINS						
At the end of the preceding period	8259P	209	19.742	19.951	2	106
Movements during the period						
. Recorded	8219		4.666	4.666		9
. Acquisitions from third parties	8229					
. Cancelled	8239	89	711	800	1	8
. Transferred from one heading to another(+)/(-)	8249		11	11		2
At the end of the period	8259	120	23.708	23.828	2	110
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	87.916	982.669	1.070.584	86	5.803
Movements during the period						
. Recorded	8279	9.517	128.455	137.971	81	5.663
. Written back	8289		764	764		35
. Acquisitions from third parties	8299		3.313	3.313		19
. Cancelled owing to sales and disposals	8309	8.717	65.396	74.113	42	1.795
. Transferred from one heading to another(+)/(-)	8319	23	-1.164	-1.141	3	94
At the end of the period	8329	88.738	1.047.113	1.135.852	85	5.915
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	70.110	1.052.231	1.122.341	81	5.599
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	66.526	*	*	23	*
Movements during the period						
. Acquisitions,	8161	3.681	*	*	7	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	3.574	*	*	4	*
. Transfers from one heading to another (+)/(-)	8181		*	*		*
At the end of the period	8191	66.633	*	*	22	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	120	*	*	1	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	120	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	19.259	*	*	23	*
Movements during the period						
. Recorded	8271	1.592	*	*	20	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	1.222	*	*	4	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	19.629	*	*	22	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	47.124	*	*	21	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	21.320	*	*	52	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	3.353	*	*	35	*
. Sales and disposals	8172	1.261	*	*	12	*
. Transfers from one heading to another (+)/(-)	8182	-39	*	*	1	*
At the end of the period	8192	23.374	*	*	52	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	16.600	*	*	52	*
Movements during the period						
. Recorded	8272	2.145	*	*	46	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	1.230	*	*	11	*
. Transferred from one heading to another (+)/(-)	8312	-13	*	*	3	*
At the end of the period	8322	17.503	*	*	52	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	5.871	*	*	46	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	51.883	*	*	75	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	4.723	*	*	57	*
. Sales and disposals	8173	4.610	*	*	35	*
. Transfers from one heading to another (+)/(-)	8183	27	*	*	1	*
At the end of the period	8193	52.022	*	*	75	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	89	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	89	*	*	1	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	0	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	38.822	*	*	75	*
Movements during the period						
. Recorded	8273	4.428	*	*	70	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	3.821	*	*	35	*
. Transferred from one heading to another (+)/(-)	8313	30	*	*	2	*
At the end of the period	8323	39.459	*	*	74	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	12.564	*	*	70	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	180	*	*	5	*
Movements during the period						
. Acquisitions,	8164	39	*	*	1	*
including produced fixed assets						
. Sales and disposals	8174	23	*	*	1	*
. Transfers from one heading to another (+)/(-)	8184		*	*		*
At the end of the period	8194	196	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	125	*	*	5	*
Movements during the period						
. Recorded	8274	23	*	*	5	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	20	*	*	1	*
. Transferred from one heading to another(+)/(-)	8314		*	*		*
At the end of the period	8324	127	*	*	6	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	69	*	*	4	*
OF WHICH						
Land and buildings	250		*	*		*
Plant, machinery and equipment	251	24	*	*	2	*
Furniture and vehicles	252	45	*	*	3	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	17.946	*	*	50	*
Movements during the period						
. Acquisitions,	8165	906	*	*	28	*
including produced fixed assets						
. Sales and disposals	8175	2.388	*	*	5	*
. Transfers from one heading to another (+)/(-)	8185	39	*	*	1	*
At the end of the period	8195	16.503	*	*	50	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	13.056	*	*	48	*
Movements during the period						
. Recorded	8275	1.329	*	*	45	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	2.370	*	*	5	*
. Transferred from one heading to another(+)/(-)	8315	6	*	*	1	*
At the end of the period	8325	12.020	*	*	48	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	4.482	*	*	47	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	199	*	*	2	*
Movements during the period						
. Acquisitions,	8166		*	*		*
including produced fixed assets						
. Sales and disposals	8176	199	*	*	2	*
. Transfers from one heading to another (+)/(-)	8186		*	*		*
At the end of the period	8196		*	*		*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	53	*	*	1	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	53	*	*	1	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27		*	*		*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	276.979	*	*	2.871
Movements during the period						
. Acquisitions	8365	*	72.301	*	*	501
. Sales and disposals	8375	*	16.851	*	*	291
. Transfers from one heading to another (+)/(-)	8385	*	3.431	*	*	25
. Other movements (+)/(-)	8386	*	-789	*	*	34
At the end of the period	8395	*	335.072	*	*	2.904
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	2.652	*	*	16
Movements during the period						
. Recorded	8415	*	2.410	*	*	10
. Acquisitions from third parties	8425	*	36	*	*	1
. Cancelled	8435	*	760	*	*	3
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	4.338	*	*	22
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	5.246	*	*	72
Movements during the period						
. Recorded	8475	*	508	*	*	22
. Written back	8485	*	269	*	*	7
. Acquisitions from third parties	8495	*	2	*	*	2
. Cancelled owing to sales and disposals	8505	*	498	*	*	8
. Transferred from one heading to another(+)/(-)	8515	*	539	*	*	7
At the end of the period	8525	*	5.528	*	*	79
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	151	*	*	16
Movements during the period (+)/(-)	8545	*	1	*	*	7
At the end of the period	8555	*	152	*	*	21
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	333.729	*	*	2.882
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	162.840	*	*	34	*
Movements during the period						
. Acquisitions	8364	12.327	*	*	12	*
. Sales and disposals	8374	34.955	*	*	10	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	140.212	*	*	37	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	30.997	*	*	6	*
Movements during the period						
. Recorded	8474	183	*	*	2	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	29.053	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	2.128	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	25	*	*	3	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	25	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	138.059	*	*	37	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	2.541	*	*	54	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	282	*	*	18	*
. Repayments	8594	365	*	*	10	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-31	*	*	1	*
. Others (+)/(-)	8634	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	2.427	*	*	54	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	141.987	*	*	27	*
Movements during the period						
. Acquisitions	8361	6.889	*	*	8	*
. Sales and disposals	8371	33.085	*	*	7	*
. Transfers from one heading to another (+)/(-)	8381	-99	*	*	1	*
At the end of the period	8391	115.692	*	*	28	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	30.573	*	*	5	*
Movements during the period						
. Recorded	8471	183	*	*	2	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	29.053	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	1.703	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	0	*	*	1	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	0	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	113.989	*	*	28	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	150	*	*	1	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581		*	*		*
. Repayments	8591		*	*		*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	150	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	20.739	*	*	9	*
Movements during the period						
. Acquisitions	8362	4.338	*	*	3	*
. Sales and disposals	8372	1.864	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	23.214	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	412	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	412	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	25	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	25	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	22.777	*	*	11	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	144	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	144	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	113	*	*	13	*
Movements during the period						
. Acquisitions	8363	1.100	*	*	1	*
. Sales and disposals	8373	6	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383	99	*	*	1	*
At the end of the period	8393	1.306	*	*	14	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	12	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	12	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	0	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	0	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.294	*	*	13	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.247	*	*	53	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	282	*	*	18	*
. Repayments	8593	365	*	*	10	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-31	*	*	1	*
. Other movements (+)/(-)	8633	0	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.133	*	*	53	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	2.109	*	*	7	*
- Book value increased with the uncalled amount	8681	2.109	*	*	7	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	69.454	*	*	12	*
- Fixed income securities issued by credit institutions	8684	26.051	*	*	5	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	117.552	*	*	19	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	41.916	*	*	8	*
- between one month and one year	8687	51.888	*	*	8	*
- over one year	8688	23.748	*	*	7	*
. Other investments	8689	34.071	*	*	10	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	225.395	321.175	546.570	103	6.158
At the end of the preceding period						
. Issued capital at the end of the period	100	220.857	488.120	708.977	103	6.283
B.Structure of the capital						
. Number of registered shares	8702	14.921.284	*	*	87	*
. Number of bearer shares	8703	59.573	*	*	4	*
C.Capital not paid						
. Uncalled capital	101	129	25.312	25.440	5	2.059
. Called up capital, unpaid	8712		522	522		9
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		85	85		10
- Corresponding number of shares	8722		874	874		10
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		720	720		2
- Number of voting rights attached	8762		621	621		2
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	6.284	*	*	24	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	57	*	*	5	*
similar obligations						
- Credit institutions	8841	4.234	*	*	17	*
- Other loans	8851	1.993	*	*	6	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	2.066	*	*	1	*
Total current portion of amounts payable after	42	8.350	124.262	132.612	25	3.760
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	14.731	*	*	21	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812		*	*		*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	93	*	*	5	*
- Credit institutions	8842	12.539	*	*	14	*
- Other loans	8852	2.099	*	*	4	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	25.164	*	*	4	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	39.894	378.096	417.990	25	3.494
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	12.742	*	*	13	*
- Subordinated loans	8813	550	*	*	1	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	30	*	*	1	*
- Credit institutions	8843	11.951	*	*	8	*
- Other loans	8853	211	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	5.162	*	*	3	*
Total amounts payable with a remaining term of more than five years	8913	17.904	357.706	375.610	15	1.858
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921		7.256	7.256		38
- Credit institutions, leasing and similar obligations	891		7.174	7.174		37
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901		82	82		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		1	1		1
- Suppliers	8991		1	1		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061		7.257	7.257		39
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	28.543	251.102	279.645	11	982
- Credit institutions, leasing and similar obligations	892	28.174	230.558	258.732	10	943
* Leasing and similar obligations	8952		*	*		*
* Credit institutions	8962	28.174	*	*	10	*
- Other loans	902	369	20.544	20.913	1	76
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	369	*	*	1	*
. Trade debts	8982		107	107		10
- Suppliers	8992		82	82		10
- Bills of exchange payable	9002		25	25		1
. Advances received on contracts in progress	9012		42	42		1
. Taxes, remuneration and social security	9022		306	306		11
- Taxes	9032		234	234		10
- Remuneration and social security	9042		72	72		5
. Other amounts payable	9052		1.527	1.527		8
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	28.543	253.083	281.626	11	993
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	443	1.386	1.829	4	71
. Accruing taxes payable	9073	8.357	*	*	55	*
. Estimated taxes payable	450	5.008	*	*	53	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	625	110	735	3	17
. Other amounts payable in respect of remuneration and social security	9077	51.732	*	*	83	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.059	*	*	9	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	3.632	9.375	13.007	84	2.821
. Average number of employees calculated in full-time equivalents	9087	3.436	7.893	11.329	87	3.039
. Number of actual worked hours	9088	5.357.980	12.689.327	18.047.307	86	2.960
b)Personnel costs						
. Remuneration and direct social benefits	620	204.620	279.938	484.558	87	3.078
. Employer's contribution for social security	621	60.132	70.019	130.151	87	2.974
. Employers' premiums for extra statutory insurance	622	17.293	5.140	22.433	71	643
. Other personnel costs	623	9.895	25.482	35.377	88	3.039
. Pensions	624	519	401	920	9	78
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-1.092	*	*	18	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110		*	*		*
- Written back	9111		*	*		*
. On trade debts						
- Recorded	9112	4.693	*	*	20	*
- Written back	9113	3.169	*	*	17	*
e)Provisions for liabilities and charges						
. Formed	9115	12.744	*	*	26	*
. Used and written back	9116	6.635	*	*	30	*
f)Other operating charges						
. Taxes related to operation	640	3.100	*	*	95	*
. Other costs	641/8	1.662	*	*	66	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	19	*	*	10	*
. Average number calculated in full-time equivalents	9097	67	*	*	27	*
. Number of actual worked hours	9098	117.082	*	*	27	*
. Costs to the enterprise	617	4.319	*	*	27	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125		59	59		7
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		385	385		73
d)Amounts written down on current assets						
. Recorded	6510	524	*	*	6	*
. Written back	6511	116	*	*	5	*
e)Other financial charges						
. Charges for discounting amounts receivable	653		152	152		120
f)Provisions of a financial nature						
. Formed	656		322	322		384
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	27.981	*	*	85	*
- Income taxes paid and withholding taxes due or paid	9135	26.082	*	*	84	*
- Excess of income tax prepayments and	9136	1.044	*	*	23	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	2.944	*	*	40	*
. Income taxes on the result of prior periods	9138	621	*	*	36	*
- Additional income taxes due or paid	9139	621	*	*	35	*
- Additional income taxes estimated or provided for	9140	0	*	*	1	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	23.389	*	*	26	*
Accumulated tax losses deductible from future taxable profits	9142	11.993	*	*	24	*
- Deferred taxes representing liabilities	9144	518	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	6.952	*	*	34	*
- By the enterprise	9146	12.758	*	*	36	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	60.908	*	*	86	*
- For withholding taxes on investment income	9148	395	*	*	25	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	30.000	796	30.796	2	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	30.000	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	16.770	197.488	214.258	6	557
- Amount of registration	9171	1.262	184.175	185.438	5	563
. Pledging of goodwill - Amount of registration	9181	21.249	61.023	82.271	4	182
. Pledging of other assets - Book value of other assets pledged	9191	427	37.205	37.632	3	261
. Guarantees provided on future assets - Amount of assets involved	9201		311	311		5
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	2.838	7.360	10.199	2	19
- Amount of registration	9172	13.818	5.971	19.789	2	19
. Pledging of goodwill - Amount of registration	9182		5.627	5.627		6
. Pledging of other assets - Book value of assets pledged	9192	938	1.303	2.241	3	11
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	573	*	*	3	*

NACE-BEL2008: + 662*

P. 16

		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	114.139	*	*	28	*
. Participating interests	280	113.989	*	*	28	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	150	*	*	1	*
b)Amounts receivable from affiliated enterprises	9291	202.033	34.490	236.523	51	158
. Over one year	9301	25.400	*	*	3	*
. Within one year	9311	176.633	*	*	49	*
c)Current investments in affiliated enterprises	9321	9.306	*	*	5	*
. Shares	9331		*	*		*
. Amounts receivable	9341	9.306	*	*	5	*
d)Amounts payable	9351	86.505	*	*	57	*
. Over one year	9361	2.440	*	*	6	*
. Within one year	9371	84.065	*	*	57	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	30.500	*	*	3	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	4.156	*	*	4
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	30.050	*	*	3	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	85	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	2.609	*	*	5	*
. Income from current assets	9431	594	*	*	24	*
. Other financial income	9441	119	*	*	2	*
. Debt charges	9461	237	*	*	17	*
. Other financial charges	9471	0	*	*	1	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	22.920	*	*	11	*
. Participating interests	282	22.777	*	*	11	*
. Subordinated amounts receivable	9272	144	*	*	1	*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	560	*	*	3	*
. Over one year	9302		*	*		*
. Within one year	9312	560	*	*	3	*
c)Amounts payable	9352	866	*	*	3	*
. Over one year	9362	352	*	*	1	*
. Within one year	9372	514	*	*	2	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	56	50.881	50.937	2	749
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		139	139		7
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.787	*	*	9	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	893	*	*	88	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	30	*	*	5	*
- Tax consultancy	95062	24	*	*	6	*
- Other missions external to the audit	95063	3	*	*	3	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	26	*	*	9	*
- Other missions external to the audit	95083	7	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	104	*	*	2	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	12	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.253	*	*	2.204
. Part-time	1002	*	4.002	*	*	2.124
. Total in FTE (current period)	1003	*	7.723	*	*	2.932
. Total in FTE (preceding period)	1003P	*	7.511	*	*	2.915
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.566.632	*	*	2.204
. Part-time	1012	*	4.005.239	*	*	2.124
. Total (current period)	1013	*	12.571.871	*	*	2.932
. Total (preceding period)	1013P	*	12.233.611	*	*	2.915
PERSONNEL COSTS						
. Full-time	1021	*	256.228	*	*	2.204
. Part-time	1022	*	115.365	*	*	2.124
. Total (current period)	1023	*	371.593	*	*	2.932
. Total (preceding period)	1023P	*	352.339	*	*	2.915
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	2.685	*	*	84	*
. Men	10011	1.336	*	*	75	*
. Women	10012	1.280	*	*	73	*
Part-time						
. Total	1002	1.013	*	*	69	*
. Men	10021	119	*	*	39	*
. Women	10022	874	*	*	65	*
Total in FTE						
. Total	1003	3.433	*	*	86	*
. Men	10031	1.421	*	*	76	*
. Women	10032	1.928	*	*	78	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.209.157	*	*	84	*
. Men	10111	2.157.126	*	*	77	*
. Women	10112	1.947.537	*	*	75	*
Part-time						
. Total	1012	1.148.823	*	*	69	*
. Men	10121	131.054	*	*	38	*
. Women	10122	998.197	*	*	68	*
Total						
. Total	1013	5.357.980	*	*	86	*
. Men	10131	2.288.181	*	*	78	*
. Women	10132	2.945.732	*	*	80	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	235.560	*	*	84	*
. Men	10211	122.321	*	*	69	*
. Women	10212	96.620	*	*	66	*
Part-time						
. Total	1022	55.278	*	*	69	*
. Men	10221	8.118	*	*	36	*
. Women	10222	43.102	*	*	59	*
Total						
. Total	1023	290.838	*	*	86	*
. Men	10231	139.423	*	*	74	*
. Women	10232	145.665	*	*	74	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.313	*	*	30	*
. Men	10331	2.460	*	*	25	*
. Women	10332	2.754	*	*	26	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	3.480	*	*	87	*
. Men	10031P	1.438	*	*	75	*
. Women	10032P	1.933	*	*	74	*
Number of hours actually worked						
. Total	1013P	5.328.129	*	*	87	*
. Men	10131P	2.265.341	*	*	76	*
. Women	10132P	2.891.655	*	*	75	*
Personnel costs						
. Total	1023P	275.866	*	*	87	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	133.433	*	*	73	*
. Women	10232P	135.907	*	*	71	*
Advantages in addition to wages						
. Total	1033P	5.455	*	*	32	*
. Men	10331P	2.815	*	*	27	*
. Women	10332P	2.534	*	*	27	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	2.622	5.263	7.885	82	2.016
. Part-time	1052	1.010	3.975	4.985	70	1.963
. Total in FTE	1053	3.376	7.727	11.103	84	2.776
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.580	4.989	7.569	81	1.955
. Part-time	1102	1.002	3.796	4.798	70	1.911
. Total in FTE	1103	3.330	7.360	10.690	84	2.728
Contract for a definite period						
. Full-time	1111	40	256	296	21	202
. Part-time	1112	7	169	176	6	141
. Total in FTE	1113	44	344	387	24	320
Contract for the execution of a specifically assigned work						
. Full-time	1121		8	8		4
. Part-time	1122	1	2	3	1	2
. Total in FTE	1123	1	9	9	1	6
Replacement contract						
. Full-time	1131	2	10	12	1	10
. Part-time	1132		8	8		8
. Total in FTE	1133	2	15	17	1	18
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.335	2.281	3.616	75	1.237
. Part-time	1202	123	481	604	35	412
. Total in FTE	1203	1.423	2.547	3.970	77	1.472
- primary education						
. Full-time	12001	36	314	350	4	186
. Part-time	12002	3	82	85	2	71
. Total in FTE	12003	38	359	396	5	239
- secondary education						
. Full-time	12011	290	1.155	1.445	47	729
. Part-time	12012	49	265	314	21	240
. Total in FTE	12013	327	1.298	1.625	49	890
- higher non-university education						
. Full-time	12021	557	672	1.229	58	434
. Part-time	12022	37	106	143	20	94
. Total in FTE	12023	586	735	1.320	58	488
- university education						
. Full-time	12031	443	120	563	53	97
. Part-time	12032	34	25	59	14	24
. Total in FTE	12033	464	134	598	53	118
Women						
. Full-time	1211	1.287	2.982	4.269	75	1.491
. Part-time	1212	887	3.494	4.381	69	1.795
. Total in FTE	1213	1.953	5.179	7.133	79	2.425
- primary education						
. Full-time	12101	35	397	432	4	227
. Part-time	12102	29	614	643	9	341
. Total in FTE	12103	57	756	813	10	451
- secondary education						
. Full-time	12111	403	1.630	2.033	51	953
. Part-time	12112	400	2.120	2.520	52	1.240
. Total in FTE	12113	696	2.951	3.647	63	1.725
- higher non-university education						
. Full-time	12121	461	795	1.256	53	504
. Part-time	12122	298	657	955	42	441
. Total in FTE	12123	690	1.246	1.936	58	780
- university education						
. Full-time	12131	378	142	520	47	107
. Part-time	12132	159	80	239	28	68
. Total in FTE	12133	499	195	694	50	157
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	112	39	151	16	28
. Part-time	1302	13	19	32	5	16
. Total in FTE	1303	119	51	170	16	40
Employees						
. Full-time	1341	2.484	5.049	7.533	81	1.966
. Part-time	1342	970	3.340	4.310	70	1.836
. Total in FTE	1343	3.217	7.276	10.493	84	2.700
Workers						
. Full-time	1321	24	112	136	3	47

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	25	602	627	14	412
. Total in FTE	1323	36	329	365	15	445
Others						
. Full-time	1331	2	63	65	1	54
. Part-time	1332	2	14	16	2	12
. Total in FTE	1333	4	71	75	3	66
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	43	*	*	25	*
. Number of hours actually worked	1511	78.296	*	*	25	*
. Costs for the enterprise	1521	2.461	*	*	25	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	2	*
. Number of hours actually worked	1512	38.786	*	*	2	*
. Costs for the enterprise	1522	1.858	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	676	2.355	3.031	59	930
. Part-time	2052	95	1.076	1.171	29	617
. Total in FTE	2053	738	2.926	3.664	61	1.273
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	419	*	*	55	*
. Part-time	2102	57	*	*	22	*
. Total in FTE	2103	463	*	*	57	*
Contract for a definite period						
. Full-time	2111	254	*	*	38	*
. Part-time	2112	38	*	*	15	*
. Total in FTE	2113	272	*	*	38	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	2	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	2	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	705	2.080	2.785	55	875
. Part-time	3052	175	1.042	1.217	40	635
. Total in FTE	3053	820	2.635	3.456	61	1.240
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	452	*	*	50	*
. Part-time	3102	130	*	*	34	*
. Total in FTE	3103	544	*	*	55	*
Contract for a definite period						
. Full-time	3111	252	*	*	35	*
. Part-time	3112	45	*	*	20	*
. Total in FTE	3113	276	*	*	38	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	17	*	*	8	*
. Part-time	3402	20	*	*	13	*
. Total in FTE	3403	30	*	*	14	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	9	*	*	7	*
. Part-time	3412	19	*	*	7	*
. Total in FTE	3413	23	*	*	10	*
Dismissal						
. Full-time	3421	205	*	*	30	*
. Part-time	3422	46	*	*	21	*
. Total in FTE	3423	236	*	*	35	*
Other reason						
. Full-time	3431	474	*	*	48	*
. Part-time	3432	90	*	*	32	*
. Total in FTE	3433	532	*	*	53	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	820	165	985	40	92
. Number of actual training hours	5802	19.779	4.467	24.246	40	92
. Costs for the enterprise	5803	1.715	169	1.884	44	186
- of which gross costs directly linked to training	58031	1.677	164	1.841	40	92
- of which fees paid and payments to collective funds	58032	123	21	144	28	131
- of which grants and other financial advantages received (to deduct)	58033	85	16	101	11	16
Women						
. Number of employees involved	5811	1.274	310	1.584	37	137
. Number of actual training hours	5812	23.944	6.570	30.514	37	137
. Costs for the enterprise	5813	1.889	232	2.121	39	254
- of which gross costs directly linked to training	58131	1.891	221	2.113	37	137
- of which fees paid and payments to collective funds	58132	116	23	139	25	173
- of which grants and other financial advantages received (to deduct)	58133	118	12	130	8	16
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	277	109	386	25	62
. Number of actual training hours	5822	12.625	4.029	16.654	25	62
. Costs for the enterprise	5823	530	113	643	25	62
Women						
. Number of employees involved	5831	422	181	603	27	82
. Number of actual training hours	5832	25.122	9.005	34.127	27	82
. Costs for the enterprise	5833	765	176	941	27	82
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	9	87	96	4	63
. Number of actual training hours	5842	6.862	54.060	60.922	4	63
. Costs for the enterprise	5843	81	309	390	4	62
Women						
. Number of employees involved	5851	6	70	76	3	58
. Number of actual training hours	5852	1.319	43.047	44.366	3	58
. Costs for the enterprise	5853	15	240	256	3	58

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =					
1. Gross operating margin (%)	3,0	10,7	24,0	101	14,0
2. Net operating margin (%)	0,2	5,9	16,6	101	10,3
3. Added value / operating income (%)	33,8	59,6	75,0	101	56,4
4. Added value / person employed (EUR)	73.641	95.360	129.253	86	114.127
5. Added value / Tangible fixed assets (%)	107,8	342,4	1.048,8	86	275,9
6. Personnel charges / Added value (%)	63,0	76,7	90,3	84	74,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	0,9	6,7	15,0	85	6,9
8. Debt charges / Added value (%)	0,1	0,6	2,7	70	0,6
9. Return on equity after tax (%)	1,7	9,4	34,2	100	15,1
10. Cash-flow / Equity (%)	7,3	19,5	50,8	100	21,7
11. Gross return on total assets before taxes and debt charges (%)	3,4	8,2	19,8	103	9,4
12. Net return on total assets before taxes and debt charges (%)	0,9	4,7	16,2	103	7,3
13. Liquidity in broad sense	1,04	1,33	2,73	101	1,27
14. Liquidity in narrow sense	1,04	1,38	2,70	101	1,29
15.1 Stock turnover of raw material and consumables (except for the building industry)	*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)	*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)	*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)	*	*	*	*	*
17. Number of days of customer credit	28	55	135	101	181
18. Number of days of supplier credit	*	*	*	*	*
19. Equity / Total liabilities and equity (%)	14,1	32,3	65,1	103	32,4
20. Acquisition of tangible assets / Added value (%)	0,8	2,3	5,1	70	3,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	10,7	30,4	80,0	71	22,9

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	7,7	22,0	37,0	668	23,1
2. Net operating margin	(%)	0,1	10,0	24,0	669	13,1
3. Added value / operating income	(%)	21,8	39,5	56,8	688	44,5
4. Added value / person employed (EUR)		63.354	88.616	127.586	2.948	91.165
5. Added value / Tangible fixed assets	(%)	14,6	41,3	112,7	5.991	41,8
6. Personnel charges / Added value	(%)	29,0	47,6	67,2	3.194	52,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,0	24,5	45,5	5.414	21,3
8. Financial charges / Added value	(%)	1,3	4,3	11,8	5.641	6,2
9. Return on equity after tax	(%)	1,4	12,6	33,2	5.597	15,9
10. Cash-flow / Equity	(%)	11,8	31,4	70,6	5.597	30,4
11. Gross return on total assets before taxes and financial charges	(%)	7,6	17,1	29,6	6.282	16,5
12. Net return on total assets before taxes and financial charges	(%)	2,0	9,0	19,5	6.282	10,8
13. Liquidity in broad sense		0,73	1,42	3,29	6.199	1,34
14. Liquidity in narrow sense		0,65	1,37	3,29	6.175	1,29
17. Number of days of customer credit		0	18	43	669	37
18. Number of days of supplier credit		*	*	*	*	*
19. Equity / Total liabilities and equity	(%)	14,7	39,6	69,8	6.287	39,8
20. Acquisition of tangible assets / Added value	(%)	3,1	10,5	39,1	4.071	23,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	15,6	64,8	4.024	18,8

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	7,0	19,9	35,7	763	16,4
2. Net operating margin	(%)	0,2	9,6	23,2	764	11,5
3. Added value / operating income	(%)	23,1	42,1	59,7	789	54,1
4. Added value / person employed (EUR)		63.651	88.981	127.616	3.034	98.223
5. Added value / Tangible fixed assets	(%)	14,7	41,9	116,0	6.077	57,4
6. Personnel charges / Added value	(%)	29,4	48,4	68,3	3.278	60,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,7	24,1	45,3	5.499	16,7
8. Financial charges / Added value	(%)	1,2	4,2	11,7	5.736	5,1
9. Return on equity after tax	(%)	1,4	12,5	33,2	5.697	15,7
10. Cash-flow / Equity	(%)	11,7	31,3	70,3	5.697	28,0
11. Gross return on total assets before taxes and financial charges	(%)	7,6	17,0	29,5	6.385	14,6
12. Net return on total assets before taxes and financial charges	(%)	2,0	9,0	19,5	6.385	9,9
13. Liquidity in broad sense		0,73	1,42	3,28	6.300	1,31
14. Liquidity in narrow sense		0,66	1,37	3,28	6.276	1,29
17. Number of days of customer credit		0	22	53	764	162
18. Number of days of supplier credit		*	*	*	*	*
19. Equity / Total liabilities and equity	(%)	14,7	39,5	69,6	6.390	37,6
20. Acquisition of tangible assets / Added value	(%)	3,1	10,2	38,5	4.141	16,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,1	15,7	65,1	4.095	19,0

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.254	*	*	2.205
. Part-time	1002	*	4.004	*	*	2.125
. Total in FTE (current period)	1003	*	7.725	*	*	2.933
. Total in FTE (preceding period)	1003P	*	7.530	*	*	2.917
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.568.357	*	*	2.205
. Part-time	1012	*	4.006.776	*	*	2.125
. Total (current period)	1013	*	12.575.133	*	*	2.933
. Total (preceding period)	1013P	*	12.262.582	*	*	2.917
PERSONNEL COSTS						
. Full-time	1021	*	256.289	*	*	2.205
. Part-time	1022	*	115.420	*	*	2.125
. Total (current period)	1023	*	371.708	*	*	2.933
. Total (preceding period)	1023P	*	353.549	*	*	2.917
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.112	*	*	90	*
. Men	10011	1.544	*	*	81	*
. Women	10012	1.500	*	*	79	*
Part-time						
. Total	1002	1.149	*	*	75	*
. Men	10021	136	*	*	43	*
. Women	10022	992	*	*	71	*
Total in FTE						
. Total	1003	3.951	*	*	92	*
. Men	10031	1.641	*	*	82	*
. Women	10032	2.226	*	*	84	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.910.876	*	*	90	*
. Men	10111	2.505.239	*	*	83	*
. Women	10112	2.301.140	*	*	81	*
Part-time						
. Total	1012	1.294.097	*	*	75	*
. Men	10121	151.617	*	*	42	*
. Women	10122	1.122.906	*	*	74	*
Total						
. Total	1013	6.204.974	*	*	92	*
. Men	10131	2.656.858	*	*	84	*
. Women	10132	3.424.046	*	*	86	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	264.779	*	*	90	*
. Men	10211	137.159	*	*	75	*
. Women	10212	111.000	*	*	72	*
Part-time						
. Total	1022	61.419	*	*	75	*
. Men	10221	8.943	*	*	40	*
. Women	10222	48.418	*	*	65	*
Total						
. Total	1023	326.198	*	*	92	*
. Men	10231	155.087	*	*	80	*
. Women	10232	165.361	*	*	80	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.698	*	*	34	*
. Men	10331	2.608	*	*	29	*
. Women	10332	2.990	*	*	30	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.012	*	*	93	*
. Men	10031P	1.665	*	*	81	*
. Women	10032P	2.239	*	*	80	*
Number of hours actually worked						
. Total	1013P	6.182.307	*	*	93	*
. Men	10131P	2.511.822	*	*	81	*
. Women	10132P	3.264.827	*	*	80	*
Personnel costs						
. Total	1023P	310.584	*	*	93	*
. Men	10231P	144.956	*	*	78	*

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	151.356	*	*	76	*
Advantages in addition to wages						
. Total	1033P	5.857	*	*	36	*
. Men	10331P	2.970	*	*	31	*
. Women	10332P	2.781	*	*	31	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.037	5.264	8.301	88	2.017
. Part-time	1052	1.146	3.977	5.123	76	1.964
. Total in FTE	1053	3.883	7.729	11.611	90	2.777
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.985	4.990	7.975	87	1.956
. Part-time	1102	1.138	3.798	4.936	76	1.912
. Total in FTE	1103	3.826	7.362	11.188	90	2.729
Contract for a definite period						
. Full-time	1111	50	256	306	23	202
. Part-time	1112	7	169	176	6	141
. Total in FTE	1113	54	344	397	26	320
Contract for the execution of a specifically assigned work						
. Full-time	1121		8	8		4
. Part-time	1122	1	2	3	1	2
. Total in FTE	1123	1	9	9	1	6
Replacement contract						
. Full-time	1131	2	10	12	1	10
. Part-time	1132		8	8		8
. Total in FTE	1133	2	15	17	1	18
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.538	2.282	3.820	81	1.238
. Part-time	1202	142	481	623	38	412
. Total in FTE	1203	1.639	2.548	4.187	83	1.473
- primary education						
. Full-time	12001	41	314	355	5	186
. Part-time	12002	3	82	85	2	71
. Total in FTE	12003	43	359	401	6	239
- secondary education						
. Full-time	12011	311	1.155	1.466	51	729
. Part-time	12012	50	265	315	22	240
. Total in FTE	12013	348	1.298	1.647	53	890
- higher non-university education						
. Full-time	12021	617	673	1.290	62	435
. Part-time	12022	40	106	146	21	94
. Total in FTE	12023	648	736	1.384	62	489
- university education						
. Full-time	12031	485	120	605	56	97
. Part-time	12032	40	25	65	16	24
. Total in FTE	12033	510	134	644	56	118
Women						
. Full-time	1211	1.499	2.982	4.481	81	1.491
. Part-time	1212	1.004	3.496	4.500	75	1.796
. Total in FTE	1213	2.244	5.180	7.424	85	2.426
- primary education						
. Full-time	12101	38	397	435	5	227
. Part-time	12102	31	614	645	10	341
. Total in FTE	12103	62	756	817	11	451
- secondary education						
. Full-time	12111	452	1.630	2.082	55	953
. Part-time	12112	453	2.121	2.574	56	1.241
. Total in FTE	12113	779	2.951	3.730	67	1.726
- higher non-university education						
. Full-time	12121	514	795	1.309	56	504
. Part-time	12122	320	658	978	46	442
. Total in FTE	12123	756	1.247	2.003	62	781
- university education						
. Full-time	12131	416	142	558	50	107
. Part-time	12132	176	80	256	31	68
. Total in FTE	12133	550	195	745	53	157
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	116	39	155	18	28
. Part-time	1302	13	19	32	5	16
. Total in FTE	1303	123	51	174	18	40
Employees						
. Full-time	1341	2.894	5.050	7.944	87	1.967
. Part-time	1342	1.106	3.341	4.447	76	1.837
. Total in FTE	1343	3.719	7.278	10.996	90	2.701
Workers						
. Full-time	1321	24	112	136	3	47
. Part-time	1322	25	603	628	14	413

NACE-BEL2008: + 662*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	36	329	365	15	446
Others						
. Full-time	1331	3	63	66	2	54
. Part-time	1332	2	14	16	2	12
. Total in FTE	1333	5	71	76	4	66
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	59	*	*	29	*
. Number of hours actually worked	1511	96.005	*	*	29	*
. Costs for the enterprise	1521	3.020	*	*	29	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	2	*
. Number of hours actually worked	1512	38.786	*	*	2	*
. Costs for the enterprise	1522	1.858	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	810	2.352	3.162	65	927
. Part-time	2052	200	1.072	1.272	31	613
. Total in FTE	2053	892	2.922	3.814	67	1.267
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	491	*	*	59	*
. Part-time	2102	80	*	*	24	*
. Total in FTE	2103	547	*	*	61	*
Contract for a definite period						
. Full-time	2111	316	*	*	43	*
. Part-time	2112	120	*	*	16	*
. Total in FTE	2113	343	*	*	43	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	2	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	2	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	842	2.077	2.919	60	872
. Part-time	3052	290	1.039	1.329	43	632
. Total in FTE	3053	985	2.631	3.617	67	1.235
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	528	*	*	55	*
. Part-time	3102	163	*	*	37	*
. Total in FTE	3103	640	*	*	61	*
Contract for a definite period						
. Full-time	3111	313	*	*	39	*
. Part-time	3112	127	*	*	21	*
. Total in FTE	3113	345	*	*	42	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE672 - Activities auxiliary to insurance companies

NACE-BEL2008: + 662*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	17	*	*	8	*
. Part-time	3402	20	*	*	13	*
. Total in FTE	3403	30	*	*	14	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	9	*	*	7	*
. Part-time	3412	19	*	*	7	*
. Total in FTE	3413	23	*	*	10	*
Dismissal						
. Full-time	3421	232	*	*	32	*
. Part-time	3422	63	*	*	23	*
. Total in FTE	3423	272	*	*	38	*
Other reason						
. Full-time	3431	584	*	*	53	*
. Part-time	3432	188	*	*	35	*
. Total in FTE	3433	661	*	*	59	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	861	165	1.026	46	92
. Number of actual training hours	5802	20.457	4.467	24.924	46	92
. Costs for the enterprise	5803	1.764	169	1.933	50	186
- of which gross costs directly linked to training	58031	1.720	164	1.884	46	92
- of which fees paid and payments to collective funds	58032	129	21	150	32	131
- of which grants and other financial advantages received (to deduct)	58033	85	16	101	11	16
Women						
. Number of employees involved	5811	1.329	310	1.639	43	137
. Number of actual training hours	5812	25.220	6.570	31.790	43	137
. Costs for the enterprise	5813	1.958	232	2.190	45	254
- of which gross costs directly linked to training	58131	1.954	221	2.176	43	137
- of which fees paid and payments to collective funds	58132	121	23	145	28	173
- of which grants and other financial advantages received (to deduct)	58133	118	12	130	8	16
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	316	109	425	28	62
. Number of actual training hours	5822	14.049	4.029	18.078	28	62
. Costs for the enterprise	5823	702	113	815	28	62
Women						
. Number of employees involved	5831	483	181	664	30	82
. Number of actual training hours	5832	28.263	9.005	37.268	30	82
. Costs for the enterprise	5833	910	176	1.086	30	82
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	11	87	98	5	63
. Number of actual training hours	5842	6.940	54.060	61.000	5	63
. Costs for the enterprise	5843	90	309	399	5	62
Women						
. Number of employees involved	5851	10	70	80	4	58
. Number of actual training hours	5852	1.475	43.047	44.522	4	58
. Costs for the enterprise	5853	36	240	276	4	58