

Year 2013 Grouping : DE634 - Organisation of freight transport

NACE-BEL2008: + 5229*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	1.906.454	258.681	2.165.135	361	755
A.Formation expenses	20	296	515	812	14	34
B.Intangible fixed assets	21	35.801	3.660	39.461	149	123
C.Tangible fixed assets	22/27	909.408	193.679	1.103.088	321	689
. Land and buildings	22	230.045	118.175	348.220	106	239
. Plant, machinery and equipment	23	364.207	34.637	398.844	222	373
. Furniture and vehicles	24	132.372	21.109	153.481	289	590
. Leasing and similar rights	25	126.770	12.558	139.328	55	72
. Other tangible fixed assets	26	36.392	7.029	43.420	108	125
. Assets under construction and advance payments	27	19.623	172	19.795	25	2
D.Financial fixed assets	28	960.948	60.826	1.021.774	296	441
. Affiliated enterprises	280/1	943.281	*	*	126	*
- Participating interests	280	731.534	*	*	121	*
- Amounts receivable	281	211.747	*	*	23	*
. Other enterprises linked by participating interests	282/3	5.907	*	*	24	*
- Participating interests	282	5.557	*	*	24	*
- Amounts receivable	283	350	*	*	1	*
. Other financial assets	284/8	11.760	*	*	252	*
- Shares	284	5.052	*	*	42	*
- Amounts receivable and cash guarantees	285/8	6.709	*	*	243	*
2.1.2.CURRENT ASSETS	29/58	2.955.077	536.182	3.491.259	396	846
A.Amounts receivable after more than one year	29	73.378	25.066	98.443	31	63
. Trade debtors	290	5.494	9.245	14.739	5	14
. Other amounts receivable	291	67.884	15.820	83.704	28	53
B.Stocks and contracts in progress	3	45.917	6.368	52.286	38	73
. Stocks	30/36	41.773	5.346	47.119	34	68
- Raw materials and consumables	30/31	10.456	*	*	21	*
- Work in progress	32	84	*	*	1	*
- Finished goods	33	204	*	*	1	*
- Goods purchased for resale	34	25.874	*	*	14	*
- Immovable property intended for sale	35	4.998	*	*	1	*
- Advance payments	36	158	*	*	1	*
. Contracts in progress	37	4.144	1.022	5.166	4	6
C.Amounts receivable within one year	40/41	2.003.421	343.171	2.346.591	393	813
. Trade debtors	40	1.455.217	260.525	1.715.742	379	746
. Other amounts receivable	41	548.204	82.645	630.849	376	738
D.Current investments	50/53	105.255	30.997	136.252	62	114
. Own shares	50	3.819	*	*	5	*
. Other investments	51/53	101.436	*	*	59	*
E.Cash at bank and in hand	54/58	661.936	121.175	783.111	377	807
F.Deferred charges and accrued income	490/1	65.170	9.405	74.576	326	469
TOTAL ASSETS	20/58	4.861.531	794.863	5.656.393	396	847

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	1.996.520	273.287	2.269.808	351	709
EQUITY negative balance	10/15	-48.463	-23.212	-71.675	45	138
A.Capital	10	1.333.155	124.647	1.457.802	395	847
. Issued capital	100	1.339.043	128.197	1.467.240	395	847
. Uncalled capital	101	5.887	3.550	9.438	19	215
B.Share premium account	11	63.801	10	63.811	21	7
C.Revaluation surpluses	12	7.569	3.329	10.898	7	14
D.Reserves	13	279.599	122.630	402.229	357	724
. Legal reserve	130	42.011	6.012	48.023	356	716
. Reserves not available	131	11.567	1.326	12.893	41	23
- In respect of own shares held	1310	4.250	560	4.810	6	3
- Other	1311	7.317	766	8.083	35	20
. Untaxed reserves	132	50.002	11.266	61.269	98	166
. Available reserves	133	176.018	104.026	280.044	175	371
E.Profit carried forward	(+) 14	523.954	68.655	592.609	191	360
Loss carried forward	(-) 14	-271.653	-72.011	-343.664	128	307
F.Investment grants	15	11.836	3.615	15.452	24	18
G.Advance to associates on the sharing out of the assets	19	204	800	1.004	1	1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	63.008	11.120	74.129	156	110
A.Provisions for liabilities and charges	160/5	57.650	9.034	66.684	139	91
. Pensions and similar obligations	160	10.608	*	*	57	*
. Taxation	161	*	*	*	*	*
. Major repairs and maintenance	162	10.646	*	*	24	*
. Other liabilities and charges	163/5	36.396	*	*	99	*
B.Deferred taxes	168	5.358	2.087	7.445	30	23
2.2.3.AMOUNTS PAYABLE	17/49	2.850.464	533.668	3.384.132	393	836
A.Amounts payable after more than one year	17	555.774	98.772	654.546	129	378
. Financial debts	170/4	545.039	92.477	637.516	115	353
- Credit institutions, leasing and other similar obligations	172/3	219.436	62.074	281.511	85	286
* Leasing and similar obligations	172	58.531	*	*	50	*
* Credit institutions	173	160.905	*	*	50	*
- Other loans	174/0	325.603	30.403	356.006	48	106
* Subordinated loans	170	43.301	*	*	13	*
* Unsubordinated debentures	171	79.506	*	*	3	*
* Other loans	174	202.796	*	*	36	*
. Trade debts	175		18	18		1
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	10.735	6.276	17.011	25	50
B.Amounts payable within one year	42/48	2.201.579	422.840	2.624.418	390	829
. Current portion of amounts payable after more than one year falling due within one year	42	91.812	17.518	109.330	110	363
. Financial debts	43	289.248	46.917	336.164	112	209
- Credit institutions	430/8	83.114	41.563	124.678	86	195
- Other loans	439	206.133	5.353	211.487	35	20
. Trade debts	44	1.077.263	207.634	1.284.898	390	789
- Suppliers	440/4	1.077.158	207.634	1.284.792	390	789
- Bills of exchange payable	441	105	0	105	1	1
. Advances received on contracts in progress	46	6.730	3.094	9.824	24	48
. Taxes, remuneration and social security	45	213.002	58.386	271.387	358	700
- Taxes	450/3	86.198	42.707	128.905	317	645
- Remuneration and social security	454/9	126.804	15.678	142.482	330	436
. Other amounts payable	47/48	523.524	89.292	612.816	237	579
C.Deferred charges and accrued income	492/3	93.112	12.056	105.168	282	346
TOTAL LIABILITIES	10/49	4.861.531	794.863	5.656.393	396	847

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		1.188.766	218.827	1.407.593	358	715
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-6.362	-3.296	-9.658	37	126
A.OPERATING INCOME		70/74		8.876.101	*	*	377	*
. Turnover (optional entry for abridged layouts)		70		8.545.490	122.934	8.668.424	365	92
. Stocks and work and contracts in progress:								
increase	(+)	71		3.714	*	*	3	*
decrease	(-)	71		-976	*	*	5	*
. Own construction capitalised		72		1.431	*	*	7	*
. Other operating income		74		326.442	*	*	335	*
B.OPERATING CHARGES		60/64		8.689.280	*	*	395	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		7.693.698	103.725	7.797.423	395	101
. Raw materials, consumables		60		6.131.680	*	*	220	*
- Purchases		600/8		6.141.293	*	*	221	*
- Stocks:								
decrease	(+)	609		3.319	*	*	14	*
increase	(-)	609		-12.933	*	*	20	*
. Services and other goods		61		1.562.018	*	*	395	*
. Remuneration, social security and pensions		62		834.802	128.428	963.231	334	459
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		125.427	26.006	151.433	332	701
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		3.845	5.505	9.350	98	106
write-backs	(-)	631/4		-4.296	-1.009	-5.305	58	40
. Provisions for risks and charges :								
appropriations	(+)	635/7		11.583	2.980	14.563	44	32
uses and write-backs	(-)	635/7		-9.153	-455	-9.609	81	23
. Other operating charges		640/8		33.374	15.418	48.791	385	820
. Operating charges carried to assets as restructuring costs	(-)	649			-19	-19		1
C.OPERATING PROFIT	(+)	9901		226.476	55.599	282.075	275	579
OPERATING LOSS	(-)	9901		-39.655	-16.920	-56.575	120	264
D.FINANCIAL INCOME		75		101.036	10.778	111.813	365	723
. Income from financial fixed assets		750		51.195	*	*	78	*
. Income from current assets		751		26.828	*	*	284	*
. Other financial income		752/9		23.013	*	*	300	*
E.FINANCIAL CHARGES		65		71.181	15.720	86.902	391	830
. Debt charges		650		42.133	*	*	318	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		-474	*	*	11	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		29.522	*	*	377	*
F.PROFIT ON ORDINARY ACTIVITIES		9902		253.094	53.305	306.398	275	570
BEFORE TAXES	(+)							
LOSS ON ORDINARY ACTIVITIES		9902		-36.418	-19.568	-55.986	120	273
BEFORE TAXES	(-)							
G.EXTRAORDINARY INCOME		76		133.512	7.269	140.781	152	198
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		2.416	*	*	3	*
. Write-back of amounts written down financial fixed assets		761		17.712	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges		762		1.921	*	*	4	*
. Gains on disposal of fixed assets		763		106.118	*	*	89	*
. Other extraordinary income		764/9		5.345	*	*	90	*
H.EXTRAORDINARY CHARGES		66		106.254	17.712	123.966	121	176
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		2.056	*	*	10	*
. Amounts written down financial fixed assets		661		13.887	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.562	*	*	9	*
uses	(-) 662	-932	*	*	2	*
. Losses on disposal of fixed assets	663	83.111	*	*	37	*
. Other extraordinary charges	664/8	4.578	*	*	83	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-7	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	318.323	55.706	374.029	274	584
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-74.388	-32.413	-106.802	121	259
J.TRANSFER FROM DEFERRED TAXES	780	997	116	1.113	29	19
K.TRANSFER TO DEFERRED TAXES	680	246	406	651	2	7
L.INCOME TAXES	(-) 67/77	-215	-108	-323	18	38
INCOME TAXES	(+) 67/77	40.941	15.763	56.704	312	610
. Income taxes	670/3	41.484	*	*	321	*
. Adjustment of income taxes and write-back of tax provisions	77	758	*	*	96	*
M.PROFIT FOR THE PERIOD	(+) 9904	278.371	40.032	318.403	272	568
LOSS FOR THE PERIOD	(-) 9904	-74.412	-32.682	-107.094	123	275
N.TRANSFER FROM UNTAXED RESERVES	789	1.259	642	1.901	20	19
O.TRANSFER TO UNTAXED RESERVES	689	2.093	1.184	3.277	7	20
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	277.084	39.409	316.493	272	567
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-73.959	-32.603	-106.562	123	275
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	729.554	106.216	835.771	255	513
Loss to be appropriated	(-) 9906	-282.032	-74.048	-356.080	141	333
. Profit for the period avail. For appropri.	(+) 9905	277.084	39.409	316.493	272	567
Loss for the period avail. For appropri.	(-) 9905	-73.959	-32.603	-106.562	123	275
. Profit brought forward	(+) 14P	523.652	84.813	608.465	185	361
Loss brought forward	(-) 14P	-279.255	-59.451	-338.706	118	289
B.Transfers from capital and reserves	791/2	22.477	10.726	33.204	38	71
. from capital and share premium account	791	9.805	*	*	7	*
. from reserves	792	12.672	*	*	31	*
C.Transfers to capital and reserves	691/2	22.308	19.193	41.501	107	277
. to capital and share premium account	691	0	383	383	1	5
. to legal reserve	6920	5.116	485	5.602	45	113
. to other reserves	6921	17.191	18.325	35.516	69	202
D.Profit to be carried forward	(+) 14	523.954	68.655	592.609	191	360
Loss to be carried forward	(-) 14	-271.653	-72.011	-343.664	128	307
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	195.390	27.058	222.448	93	165
. Dividends	694	188.625	24.969	213.594	81	130
. Directors' or managers' entitlements	695	6.460	2.087	8.547	15	44
. Other beneficiaries	696	305	1	306	1	1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.589	*	*	17	*
Movements during the period						
. New expenses incurred	8002	131	*	*	3	*
. Depreciation	8003	773	*	*	19	*
. Other (+)/(-)	8004	-651	*	*	1	*
Net book value at the end of the period	20	296	*	*	14	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	23	*	*	5	*
. Restructuring costs	204	25	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	105.927	11.568	117.495	185	200
Movements during the period						
. Acquisitions, including produced fixed assets	8029	14.306	1.455	15.760	76	52
. Sales and disposals	8039	2.951	743	3.694	24	14
. Transfers from one heading to another (+)/(-)	8049	2.029	-1	2.028	9	1
At the end of the period	8059	119.310	12.279	131.589	196	211
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	73.501	7.256	80.757	185	195
Movements during the period						
. Recorded	8079	11.497	1.666	13.163	159	143
. Written back	8089					
. Acquisitions from third parties	8099	1.043		1.043	4	
. Cancelled owing to sales and disposals	8109	2.892	302	3.195	24	13
. Transferred from one heading to another(+)/(-)	8119	360	-1	360	7	1
At the end of the period	8129	83.509	8.619	92.128	196	209
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	35.801	3.660	39.461	149	123
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	2.402	*	*	35	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.594	*	*	15	*
. Sales and disposals	8031	27	*	*	3	*
. Transfers from one heading to another (+)/(-)	8041	-21	*	*	1	*
At the end of the period	8051	3.948	*	*	39	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	1.826	*	*	35	*
Movements during the period						
. Recorded	8071	408	*	*	29	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	27	*	*	3	*
. Transferred from one heading to another(+)/(-)	8111	-21	*	*	1	*
At the end of the period	8121	2.187	*	*	39	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	1.761	*	*	28	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	53.115	*	*	139	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	7.528	*	*	60	*
. Sales and disposals	8032	1.109	*	*	19	*
. Transfers from one heading to another (+)/(-)	8042	2.049	*	*	10	*
At the end of the period	8052	61.583	*	*	147	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	35.586	*	*	139	*
Movements during the period						
. Recorded	8072	6.691	*	*	119	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	948	*	*	4	*
. Cancelled owing to sales and disposals	8102	1.051	*	*	19	*
. Transferred from one heading to another(+)/(-)	8112	381	*	*	8	*

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At the end of the period	8122	42.556	*	*	147	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	19.027	*	*	109	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	50.410	*	*	57	*
Movements during the period						
. Acquisitions,	8023	5.184	*	*	7	*
including produced fixed assets						
. Sales and disposals	8033	1.815	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	53.779	*	*	58	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	36.088	*	*	57	*
Movements during the period						
. Recorded	8073	4.398	*	*	33	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	94	*	*	1	*
. Cancelled owing to sales and disposals	8103	1.815	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	38.766	*	*	58	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	15.013	*	*	31	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.080.243	324.345	2.404.588	328	725
Movements during the period						
. Acquisitions,	8169	179.614	43.768	223.382	270	495
including produced fixed assets						
. Sales and disposals	8179	70.931	19.892	90.823	163	233
. Transfers from one heading to another (+)/(-)	8189	-182	-396	-578	15	7
At the end of the period	8199	2.188.744	347.825	2.536.568	334	746
b)REVALUATION GAINS						
At the end of the preceding period	8259P	12.130	4.556	16.686	8	13
Movements during the period						
. Recorded	8219		150	150		1
. Acquisitions from third parties	8229					
. Cancelled	8239	695	1.087	1.782	1	3
. Transferred from one heading to another(+)/(-)	8249	-32		-32	1	
At the end of the period	8259	11.404	3.619	15.022	7	12
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.230.915	144.605	1.375.520	328	713
Movements during the period						
. Recorded	8279	115.579	24.181	139.760	323	692
. Written back	8289	2.416	123	2.538	3	6
. Acquisitions from third parties	8299	1.907		1.907	7	
. Cancelled owing to sales and disposals	8309	56.841	10.597	67.438	161	219
. Transferred from one heading to another(+)/(-)	8319	1.595	-303	1.293	9	11
At the end of the period	8329	1.290.739	157.764	1.448.503	333	740
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	909.408	193.679	1.103.088	321	689
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	474.451	*	*	111	*
Movements during the period						
. Acquisitions,	8161	19.735	*	*	47	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	5.614	*	*	11	*
. Transfers from one heading to another (+)/(-)	8181	12.950	*	*	8	*
At the end of the period	8191	501.522	*	*	112	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	6.312	*	*	4	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	695	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	5.618	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	260.996	*	*	111	*
Movements during the period						
. Recorded	8271	16.289	*	*	104	*
. Written back	8281	167	*	*	2	*
. Acquisitions from third parties	8291	281	*	*	1	*
. Cancelled owing to sales and disposals	8301	3.141	*	*	10	*
. Transferred from one heading to another (+)/(-)	8311	2.837	*	*	3	*
At the end of the period	8321	277.095	*	*	112	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	230.045	*	*	106	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	864.967	*	*	228	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	89.555	*	*	157	*
. Sales and disposals	8172	21.384	*	*	69	*
. Transfers from one heading to another (+)/(-)	8182	22.276	*	*	22	*
At the end of the period	8192	955.415	*	*	238	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	27	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	27	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	562.048	*	*	228	*
Movements during the period						
. Recorded	8272	47.583	*	*	225	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292	291	*	*	2	*
. Cancelled owing to sales and disposals	8302	20.835	*	*	66	*
. Transferred from one heading to another (+)/(-)	8312	2.148	*	*	12	*
At the end of the period	8322	591.235	*	*	238	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	364.207	*	*	222	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	391.586	*	*	318	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	16.721	*	*	210	*
. Sales and disposals	8173	28.698	*	*	136	*
. Transfers from one heading to another (+)/(-)	8183	5.209	*	*	24	*
At the end of the period	8193	384.818	*	*	325	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	1.694	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	1.694	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	245.068	*	*	318	*
Movements during the period						
. Recorded	8273	29.107	*	*	299	*
. Written back	8283	2.248	*	*	1	*
. Acquisitions from third parties	8293	1.268	*	*	6	*
. Cancelled owing to sales and disposals	8303	24.631	*	*	135	*
. Transferred from one heading to another (+)/(-)	8313	5.576	*	*	17	*
At the end of the period	8323	254.140	*	*	324	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	132.372	*	*	289	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	232.994	*	*	63	*
Movements during the period						
. Acquisitions,	8164	18.682	*	*	20	*
including produced fixed assets						
. Sales and disposals	8174	9.166	*	*	22	*
. Transfers from one heading to another (+)/(-)	8184	-7.520	*	*	16	*
At the end of the period	8194	234.989	*	*	64	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	106.252	*	*	63	*
Movements during the period						
. Recorded	8274	17.171	*	*	56	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	53	*	*	1	*
. Cancelled owing to sales and disposals	8304	8.081	*	*	19	*
. Transferred from one heading to another(+)/(-)	8314	-7.177	*	*	14	*
At the end of the period	8324	108.219	*	*	63	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	126.770	*	*	55	*
OF WHICH						
Land and buildings	250	51.613	*	*	16	*
Plant, machinery and equipment	251	11.851	*	*	14	*
Furniture and vehicles	252	63.306	*	*	35	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	78.100	*	*	119	*
Movements during the period						
. Acquisitions,	8165	10.814	*	*	51	*
including produced fixed assets						
. Sales and disposals	8175	5.274	*	*	13	*
. Transfers from one heading to another (+)/(-)	8185	8.384	*	*	7	*
At the end of the period	8195	92.025	*	*	129	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	4.065	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	4.065	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	54.255	*	*	117	*
Movements during the period						
. Recorded	8275	5.332	*	*	111	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	13	*	*	1	*
. Cancelled owing to sales and disposals	8305	153	*	*	12	*
. Transferred from one heading to another(+)/(-)	8315	251	*	*	3	*
At the end of the period	8325	59.699	*	*	125	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	36.392	*	*	108	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	38.144	*	*	25	*
Movements during the period						
. Acquisitions,	8166	24.107	*	*	25	*
including produced fixed assets						
. Sales and disposals	8176	794	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-41.482	*	*	21	*
At the end of the period	8196	19.974	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	32	*	*	1	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246	-32	*	*	1	*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	2.296	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	96	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-2.041	*	*	2	*
At the end of the period	8326	351	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	19.623	*	*	25	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	72.276	*	*	426
Movements during the period						
. Acquisitions	8365	*	4.932	*	*	116
. Sales and disposals	8375	*	9.742	*	*	58
. Transfers from one heading to another (+)/(-)	8385	*	-506	*	*	3
. Other movements (+)/(-)	8386	*	-835	*	*	10
At the end of the period	8395	*	66.125	*	*	446
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	24	*	*	2
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	23	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	4.864	*	*	19
Movements during the period						
. Recorded	8475	*	1.966	*	*	5
. Written back	8485	*	115	*	*	2
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1.442	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	2	*	*	1
At the end of the period	8525	*	5.275	*	*	21
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	25	*	*	4
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*	25	*	*	4
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	60.826	*	*	441
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	887.748	*	*	151	*
Movements during the period						
. Acquisitions	8364	76.217	*	*	44	*
. Sales and disposals	8374	166.028	*	*	28	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	797.936	*	*	152	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	23.773	*	*	5	*
Movements during the period						
. Recorded	8414	5	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	22.889	*	*	3	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	889	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	69.429	*	*	31	*
Movements during the period						
. Recorded	8474	11.659	*	*	8	*
. Written back	8484	17.640	*	*	3	*
. Acquisitions from third parties	8494	13.456	*	*	2	*
. Cancelled owing to sales and disposals	8504	20.313	*	*	6	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	56.591	*	*	33	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	97	*	*	3	*
Movements during the period (+)/(-)	8544	-5	*	*	1	*
At the end of the period	8554	92	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	742.143	*	*	148	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	186.957	*	*	251	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	45.697	*	*	98	*
. Repayments	8594	9.105	*	*	74	*
. Amounts written down	8604	2.229	*	*	4	*
. Amounts written back	8614	73	*	*	1	*
. Exchange differences (+)/(-)	8624	-2.119	*	*	4	*
. Others (+)/(-)	8634	-469	*	*	11	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	218.805	*	*	255	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	1.734	*	*	3	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	877.292	*	*	120	*
Movements during the period						
. Acquisitions	8361	75.594	*	*	38	*
. Sales and disposals	8371	165.871	*	*	19	*
. Transfers from one heading to another (+)/(-)	8381	70	*	*	2	*
At the end of the period	8391	787.085	*	*	127	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	23.217	*	*	3	*
Movements during the period						
. Recorded	8411	5	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	22.655	*	*	2	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	568	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	68.812	*	*	24	*
Movements during the period						
. Recorded	8471	11.659	*	*	8	*
. Written back	8481	17.640	*	*	3	*
. Acquisitions from third parties	8491	13.456	*	*	1	*
. Cancelled owing to sales and disposals	8501	20.240	*	*	4	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	56.047	*	*	26	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	77	*	*	2	*
Movements during the period (+)/(-)	8541	-5	*	*	1	*
At the end of the period	8551	72	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	731.534	*	*	121	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	179.529	*	*	25	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	44.079	*	*	13	*
. Repayments	8591	7.397	*	*	17	*
. Amounts written down	8601	2.229	*	*	4	*
. Amounts written back	8611	73	*	*	1	*
. Exchange differences (+)/(-)	8621	-2.117	*	*	2	*
. Other movements (+)/(-)	8631	-191	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	211.747	*	*	23	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	1.734	*	*	3	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	4.965	*	*	27	*
Movements during the period						
. Acquisitions	8362	543	*	*	2	*
. Sales and disposals	8372	135	*	*	3	*
. Transfers from one heading to another (+)/(-)	8382	-71	*	*	2	*
At the end of the period	8392	5.303	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	555	*	*	2	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	234	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	321	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	121	*	*	4	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	73	*	*	2	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	47	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	20	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	20	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	5.557	*	*	24	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	350	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	175	*	*	1	*
. Repayments	8592	175	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	350	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	5.491	*	*	47	*
Movements during the period						
. Acquisitions	8363	79	*	*	4	*
. Sales and disposals	8373	23	*	*	6	*
. Transfers from one heading to another (+)/(-)	8383	1	*	*	2	*
At the end of the period	8393	5.548	*	*	45	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	497	*	*	6	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493	0	*	*	1	*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	497	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	5.052	*	*	42	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	7.078	*	*	242	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.444	*	*	86	*
. Repayments	8593	1.533	*	*	59	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-2	*	*	2	*
. Other movements (+)/(-)	8633	-278	*	*	10	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	6.709	*	*	243	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	15.186	*	*	11	*
- Book value increased with the uncalled amount	8681	15.186	*	*	11	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	14.934	*	*	5	*
- Fixed income securities issued by credit institutions	8684	2.318	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	47.026	*	*	29	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	20.778	*	*	10	*
- between one month and one year	8687	15.439	*	*	15	*
- over one year	8688	10.809	*	*	9	*
. Other investments	8689	24.290	*	*	27	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.259.862	118.899	1.378.761	384	809
At the end of the preceding period						
. Issued capital at the end of the period	100	1.339.043	128.197	1.467.240	395	847
B.Structure of the capital						
. Number of registered shares	8702	64.291.724	*	*	361	*
. Number of bearer shares	8703	4.922.631	*	*	16	*
C.Capital not paid						
. Uncalled capital	101	5.887	3.550	9.438	19	215
. Called up capital, unpaid	8712		350	350		3
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	522	145	666	5	3
- Corresponding number of shares	8722	17.230	525	17.755	5	3
. Held by the subsidiaries						
- Amount of capital held	8731		126	126		1
- Corresponding number of shares	8732		5.882	5.882		1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	10		10	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	223		223	1	
- Corresponding maximum number of shares	8747	10		10	1	
to be issued						
F.Authorized capital not issued	8751	1.150		1.150	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	88.812	*	*	108	*
- Subordinated loans	8811	3.581	*	*	5	*
- Unsubordinated debentures	8821	16.944	*	*	2	*
- Leasing and	8831	25.402	*	*	53	*
similar obligations						
- Credit institutions	8841	32.164	*	*	59	*
- Other loans	8851	10.721	*	*	13	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	3.000	*	*	2	*
Total current portion of amounts payable after	42	91.812	17.518	109.330	110	363
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	398.512	*	*	109	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	17.456	*	*	6	*
- Unsubordinated debentures	8822	79.106	*	*	2	*
- Leasing and similar obligations	8832	35.412	*	*	50	*
- Credit institutions	8842	141.197	*	*	50	*
- Other loans	8852	125.341	*	*	30	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	8.319	*	*	19	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	406.831	49.808	456.638	119	340
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	146.527	*	*	39	*
- Subordinated loans	8813	25.845	*	*	9	*
- Unsubordinated debentures	8823	400	*	*	1	*
- Leasing and similar obligations	8833	23.120	*	*	12	*
- Credit institutions	8843	19.708	*	*	17	*
- Other loans	8853	77.455	*	*	6	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	2.416	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	148.943	48.964	197.907	45	151
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	1.000	1.591	2.591	1	5
- Credit institutions, leasing and similar obligations	891	1.000	876	1.876	1	4
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	1.000	*	*	1	*
- Other loans	901		715	715		3
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		2	2		1
- Suppliers	8991		2	2		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		38	38		1
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	1.000	1.631	2.631	1	5
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	344.480	41.162	385.642	51	97
- Credit institutions, leasing and similar obligations	892	173.930	38.408	212.337	48	94
* Leasing and similar obligations	8952	36.915	*	*	13	*
* Credit institutions	8962	137.015	*	*	42	*
- Other loans	902	170.550	2.754	173.304	4	8
* Subordinated loans	8932	37.523	*	*	1	*
* Unsubordinated debentures	8942	95.670	*	*	1	*
- Other loans	8972	37.357	*	*	2	*
. Trade debts	8982	1.843		1.843	1	
- Suppliers	8992	1.843		1.843	1	
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		96	96		1
- Taxes	9032		72	72		1
- Remuneration and social security	9042		24	24		1
. Other amounts payable	9052		447	447		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	346.323	41.705	388.028	52	98
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	83	4.949	5.032	6	14
. Accruing taxes payable	9073	68.173	*	*	257	*
. Estimated taxes payable	450	17.942	*	*	194	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	441	1.087	1.528	5	6
. Other amounts payable in respect of remuneration and social security	9077	126.363	*	*	328	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.669	*	*	53	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	13.099	2.468	15.567	326	410
. Average number of employees calculated in full-time equivalents	9087	12.715	2.312	15.027	329	432
. Number of actual worked hours	9088	20.474.460	3.812.256	24.286.716	329	427
b)Personnel costs						
. Remuneration and direct social benefits	620	592.256	90.863	683.119	330	440
. Employer's contribution for social security	621	172.840	28.340	201.180	330	430
. Employers' premiums for extra statutory insurance	622	22.324	955	23.279	230	104
. Other personnel costs	623	44.006	8.178	52.184	328	435
. Pensions	624	3.376	93	3.469	46	15
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-2.814	*	*	56	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	70	*	*	2	*
- Written back	9111	925	*	*	3	*
. On trade debts						
- Recorded	9112	8.212	*	*	133	*
- Written back	9113	7.808	*	*	95	*
e)Provisions for liabilities and charges						
. Formed	9115	16.141	*	*	67	*
. Used and written back	9116	13.712	*	*	102	*
f)Other operating charges						
. Taxes related to operation	640	13.560	*	*	371	*
. Other costs	641/8	19.814	*	*	261	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	647	*	*	78	*
. Average number calculated in full-time equivalents	9097	1.467	*	*	191	*
. Number of actual worked hours	9098	2.699.521	*	*	191	*
. Costs to the enterprise	617	86.841	*	*	191	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.204	235	1.440	21	9
- Interest subsidies	9126	68	8	76	3	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	384	*	*	2	*
c)Interests recorded under assets	6503		10	10		9
d)Amounts written down on current assets						
. Recorded	6510	170	*	*	7	*
. Written back	6511	645	*	*	6	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	344	5	349	11	8
f)Provisions of a financial nature						
. Formed	656	-36	160	123	4	48
. Used and written back	6560	0	*	*	1	*
	6561	36	*	*	3	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	40.500	*	*	299	*
- Income taxes paid and withholding taxes due or paid	9135	28.205	*	*	265	*
- Excess of income tax prepayments and	9136	1.098	*	*	52	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	13.393	*	*	169	*
. Income taxes on the result of prior periods	9138	984	*	*	114	*
- Additional income taxes due or paid	9139	665	*	*	109	*
- Additional income taxes estimated or provided for	9140	320	*	*	6	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	755.169	*	*	153	*
Accumulated tax losses deductible from future taxable profits	9142	593.495	*	*	143	*
- Deferred taxes representing liabilities	9144	1.790	*	*	3	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	442.625	*	*	369	*
- By the enterprise	9146	845.182	*	*	337	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	147.661	*	*	327	*
- For withholding taxes on investment income	9148	1.978	*	*	61	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	421.078	1.350	422.428	51	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	413.116	*	*	47	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	276.482	30.720	307.202	32	52
- Amount of registration	9171	568.270	32.368	600.638	34	53
. Pledging of goodwill - Amount of registration	9181	129.047	8.580	137.628	57	27
. Pledging of other assets - Book value of other assets pledged	9191	186.354	2.868	189.222	26	33
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	5.325		5.325	4	
- Amount of registration	9172	7.288		7.288	4	
. Pledging of goodwill - Amount of registration	9182	46.817	300	47.117	15	1
. Pledging of other assets - Book value of assets pledged	9192	238.898		238.898	12	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	3.576	*	*	1	*
. Goods sold (to be delivered)	9214	2.844	*	*	1	*
. Currencies purchased (to be received)	9215	29.490	*	*	3	*
. Currencies sold (to be delivered)	9216	5.587	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	943.281	*	*	126	*
. Participating interests	280	731.534	*	*	121	*
. Subordinated amounts receivable	9271	500	*	*	1	*
. Other amounts receivable	9281	211.247	*	*	22	*
b)Amounts receivable from affiliated enterprises	9291	835.274	8.310	843.584	301	39
. Over one year	9301	32.672	*	*	11	*
. Within one year	9311	802.602	*	*	298	*
c)Current investments in affiliated enterprises	9321	30.811	*	*	12	*
. Shares	9331		*	*		*
. Amounts receivable	9341	30.811	*	*	12	*
d)Amounts payable	9351	1.088.584	*	*	304	*
. Over one year	9361	269.891	*	*	43	*
. Within one year	9371	818.693	*	*	298	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	555.208	*	*	51	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	150	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	565.718	*	*	56	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	338	*	*	3
g)Financial results						
. Income from financial fixed assets	9421	44.958	*	*	38	*
. Income from current assets	9431	20.234	*	*	98	*
. Other financial income	9441	829	*	*	11	*
. Debt charges	9461	21.901	*	*	143	*
. Other financial charges	9471	432	*	*	14	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	90.446	*	*	5	*
. Capital losses suffered	9491	79.799	*	*	5	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	5.907	*	*	24	*
. Participating interests	282	5.557	*	*	24	*
. Subordinated amounts receivable	9272	350	*	*	1	*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	8.958	*	*	15	*
. Over one year	9302	650	*	*	1	*
. Within one year	9312	8.308	*	*	15	*
c)Amounts payable	9352	9.577	*	*	14	*
. Over one year	9362	2.156	*	*	4	*
. Within one year	9372	7.421	*	*	13	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	7.821	2.602	10.423	14	70
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	300	157	457	1	2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	5.465	*	*	23	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.244	*	*	331	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	191	*	*	22	*
- Tax consultancy	95062	75	*	*	8	*
- Other missions external to the audit	95063	151	*	*	14	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	21	*	*	6	*
- Tax consultancy	95082	348	*	*	43	*
- Other missions external to the audit	95083	61	*	*	13	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	330	*	*	12	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	54	*	*	3	*
- Tax consultancy	95072	24	*	*	3	*
- Other missions external to the audit	95073	20	*	*	5	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	27	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	5	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.008	*	*	385
. Part-time	1002	*	445	*	*	243
. Total in FTE (current period)	1003	*	2.298	*	*	426
. Total in FTE (preceding period)	1003P	*	2.169	*	*	410
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.339.879	*	*	385
. Part-time	1012	*	470.660	*	*	243
. Total (current period)	1013	*	3.810.539	*	*	426
. Total (preceding period)	1013P	*	3.545.170	*	*	410
PERSONNEL COSTS						
. Full-time	1021	*	110.846	*	*	385
. Part-time	1022	*	16.720	*	*	243
. Total (current period)	1023	*	127.566	*	*	426
. Total (preceding period)	1023P	*	120.802	*	*	410
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	11.248	*	*	326	*
. Men	10011	7.830	*	*	318	*
. Women	10012	3.399	*	*	279	*
Part-time						
. Total	1002	2.008	*	*	261	*
. Men	10021	622	*	*	152	*
. Women	10022	1.382	*	*	239	*
Total in FTE						
. Total	1003	12.715	*	*	329	*
. Men	10031	8.271	*	*	318	*
. Women	10032	4.415	*	*	295	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	18.232.603	*	*	326	*
. Men	10111	12.909.207	*	*	318	*
. Women	10112	5.292.702	*	*	277	*
Part-time						
. Total	1012	2.241.857	*	*	261	*
. Men	10121	661.559	*	*	153	*
. Women	10122	1.574.600	*	*	239	*
Total						
. Total	1013	20.474.460	*	*	329	*
. Men	10131	13.568.013	*	*	318	*
. Women	10132	6.860.382	*	*	294	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	717.250	*	*	326	*
. Men	10211	498.909	*	*	304	*
. Women	10212	208.501	*	*	263	*
Part-time						
. Total	1022	93.911	*	*	261	*
. Men	10221	28.241	*	*	151	*
. Women	10222	63.173	*	*	230	*
Total						
. Total	1023	811.161	*	*	329	*
. Men	10231	529.876	*	*	308	*
. Women	10232	274.462	*	*	284	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.003	*	*	69	*
. Men	10331	3.347	*	*	67	*
. Women	10332	1.624	*	*	63	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	12.754	*	*	321	*
. Men	10031P	8.222	*	*	304	*
. Women	10032P	4.395	*	*	280	*
Number of hours actually worked						
. Total	1013P	20.591.126	*	*	321	*
. Men	10131P	13.545.889	*	*	304	*
. Women	10132P	6.818.713	*	*	280	*
Personnel costs						
. Total	1023P	797.414	*	*	321	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	518.676	*	*	293	*
. Women	10232P	261.337	*	*	267	*
Advantages in addition to wages						
. Total	1033P	10.260	*	*	71	*
. Men	10331P	5.671	*	*	70	*
. Women	10332P	4.588	*	*	65	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	11.125	1.990	13.115	323	362
. Part-time	1052	1.974	426	2.400	251	213
. Total in FTE	1053	12.567	2.263	14.830	326	406
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	10.672	1.954	12.626	323	360
. Part-time	1102	1.951	413	2.364	251	210
. Total in FTE	1103	12.102	2.221	14.323	326	403
Contract for a definite period						
. Full-time	1111	447	34	481	50	22
. Part-time	1112	23	13	36	9	11
. Total in FTE	1113	459	40	499	54	30
Contract for the execution of a specifically assigned work						
. Full-time	1121	1		1	1	
. Part-time	1122					
. Total in FTE	1123	1		1	1	
Replacement contract						
. Full-time	1131	5	2	7	5	2
. Part-time	1132					
. Total in FTE	1133	5	2	7	5	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.749	1.402	9.151	319	316
. Part-time	1202	595	140	735	135	91
. Total in FTE	1203	8.171	1.484	9.654	321	340
- primary education						
. Full-time	12001	1.068	300	1.368	71	68
. Part-time	12002	111	21	132	25	17
. Total in FTE	12003	1.150	310	1.460	74	75
- secondary education						
. Full-time	12011	4.243	820	5.063	262	219
. Part-time	12012	372	91	463	103	61
. Total in FTE	12013	4.511	874	5.385	264	239
- higher non-university education						
. Full-time	12021	1.858	233	2.091	238	108
. Part-time	12022	83	23	106	48	19
. Total in FTE	12023	1.914	248	2.162	241	115
- university education						
. Full-time	12031	575	30	605	130	23
. Part-time	12032	28	4	32	20	3
. Total in FTE	12033	590	32	622	131	26
Women						
. Full-time	1211	3.376	588	3.964	279	224
. Part-time	1212	1.379	286	1.665	229	164
. Total in FTE	1213	4.396	780	5.176	300	289
- primary education						
. Full-time	12101	168	60	228	47	33
. Part-time	12102	95	20	115	34	20
. Total in FTE	12103	236	73	309	63	44
- secondary education						
. Full-time	12111	1.924	354	2.278	220	154
. Part-time	12112	856	211	1.067	184	118
. Total in FTE	12113	2.555	495	3.049	246	205
- higher non-university education						
. Full-time	12121	989	156	1.145	177	87
. Part-time	12122	375	49	424	114	40
. Total in FTE	12123	1.271	190	1.461	198	105
- university education						
. Full-time	12131	294	17	311	99	16
. Part-time	12132	50	6	56	29	6
. Total in FTE	12133	331	21	352	104	22
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	114	10	124	34	10
. Part-time	1302	20	3	23	9	3
. Total in FTE	1303	129	11	140	36	12
Employees						
. Full-time	1341	7.895	1.372	9.267	319	330
. Part-time	1342	1.557	341	1.898	239	187
. Total in FTE	1343	9.039	1.600	10.638	322	372
Workers						
. Full-time	1321	2.990	594	3.584	96	80

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	397	78	475	62	44
. Total in FTE	1323	3.273	636	3.909	101	101
Others						
. Full-time	1331	126	14	140	8	9
. Part-time	1332		4	4		4
. Total in FTE	1333	126	17	143	8	11
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	949	*	*	177	*
. Number of hours actually worked	1511	1.808.713	*	*	177	*
. Costs for the enterprise	1521	48.196	*	*	177	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	518	*	*	30	*
. Number of hours actually worked	1512	890.808	*	*	30	*
. Costs for the enterprise	1522	38.645	*	*	31	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.264	680	2.944	263	200
. Part-time	2052	174	97	271	69	63
. Total in FTE	2053	2.359	731	3.090	269	226
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.682	*	*	244	*
. Part-time	2102	97	*	*	51	*
. Total in FTE	2103	1.744	*	*	250	*
Contract for a definite period						
. Full-time	2111	575	*	*	101	*
. Part-time	2112	77	*	*	25	*
. Total in FTE	2113	608	*	*	108	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	6	*	*	6	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.168	625	2.793	261	188
. Part-time	3052	318	97	415	116	67
. Total in FTE	3053	2.369	676	3.045	269	212
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.703	*	*	252	*
. Part-time	3102	231	*	*	102	*
. Total in FTE	3103	1.862	*	*	258	*
Contract for a definite period						
. Full-time	3111	460	*	*	97	*
. Part-time	3112	87	*	*	28	*
. Total in FTE	3113	502	*	*	107	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	4	*	*	4	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	4	*	*	4	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	46	*	*	26	*
. Part-time	3402	35	*	*	24	*
. Total in FTE	3403	72	*	*	43	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	8	*
. Part-time	3412	16	*	*	9	*
. Total in FTE	3413	24	*	*	14	*
Dismissal						
. Full-time	3421	464	*	*	140	*
. Part-time	3422	42	*	*	29	*
. Total in FTE	3423	493	*	*	146	*
Other reason						
. Full-time	3431	1.645	*	*	221	*
. Part-time	3432	225	*	*	85	*
. Total in FTE	3433	1.780	*	*	229	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	3.629	116	3.745	142	27
. Number of actual training hours	5802	67.928	2.207	70.135	142	27
. Costs for the enterprise	5803	3.681	80	3.761	165	47
- of which gross costs directly linked to training	58031	3.518	80	3.598	142	27
- of which fees paid and payments to collective funds	58032	346	11	357	97	30
- of which grants and other financial advantages received (to deduct)	58033	182	11	193	63	15
Women						
. Number of employees involved	5811	1.872	46	1.918	120	17
. Number of actual training hours	5812	34.440	1.156	35.596	120	17
. Costs for the enterprise	5813	1.777	37	1.814	144	38
- of which gross costs directly linked to training	58131	1.679	40	1.720	120	17
- of which fees paid and payments to collective funds	58132	198	3	201	85	26
- of which grants and other financial advantages received (to deduct)	58133	100	7	107	43	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.176	103	2.279	87	17
. Number of actual training hours	5822	55.298	3.470	58.768	87	17
. Costs for the enterprise	5823	2.225	133	2.358	87	17
Women						
. Number of employees involved	5831	1.115	30	1.145	70	12
. Number of actual training hours	5832	27.004	1.240	28.244	70	12
. Costs for the enterprise	5833	971	31	1.002	70	12
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	85	4	89	10	3
. Number of actual training hours	5842	4.467	119	4.586	10	3
. Costs for the enterprise	5843	47	2	49	10	3
Women						
. Number of employees involved	5851	25	3	28	5	2
. Number of actual training hours	5852	1.389	3.010	4.399	5	2
. Costs for the enterprise	5853	18	11	29	5	2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,3	2,8	8,6	376	3,5
2. Net operating margin	(%)	-0,5	1,6	5,8	376	2,1
3. Added value / operating income	(%)	8,9	17,7	56,2	376	13,3
4. Added value / person employed (EUR)		62.472	77.994	108.521	318	89.915
5. Added value / Tangible fixed assets	(%)	51,2	272,7	791,8	340	54,7
6. Personnel charges / Added value	(%)	62,8	83,0	95,8	322	72,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,4	4,4	13,0	326	11,0
8. Debt charges / Added value	(%)	0,2	1,2	4,2	296	3,6
9. Return on equity after tax	(%)	0,0	7,2	22,6	350	10,5
10. Cash-flow / Equity	(%)	2,1	13,3	37,8	350	21,0
11. Gross return on total assets before taxes and debt charges	(%)	0,7	5,2	13,3	395	10,1
12. Net return on total assets before taxes and debt charges	(%)	-0,4	3,0	9,0	395	5,9
13. Liquidity in broad sense		0,98	1,24	1,77	393	1,26
14. Liquidity in narrow sense		0,93	1,24	1,87	390	1,26
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,9	30,6	199,6	33	146,6
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		n.s.	n.s.	n.s.	n.s.	1.915,4
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		41	61	114	377	55
18. Number of days of supplier credit		39	62	141	395	49
19. Equity / Total liabilities and equity	(%)	10,0	27,4	51,3	396	40,1
20. Acquisition of tangible assets / Added value	(%)	0,5	2,1	6,1	265	15,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,4	14,8	51,8	255	19,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,4	5,0	19,4	92	4,2
2. Net operating margin	(%)	-2,6	2,1	11,2	92	2,3
3. Added value / operating income	(%)	6,4	19,4	40,3	96	17,0
4. Added value / person employed (EUR)		57.536	77.842	116.613	411	84.808
5. Added value / Tangible fixed assets	(%)	17,3	75,8	296,8	757	63,5
6. Personnel charges / Added value	(%)	43,8	68,8	86,7	438	65,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,2	14,2	35,1	652	15,3
8. Financial charges / Added value	(%)	1,7	4,5	12,0	710	7,3
9. Return on equity after tax	(%)	0,1	9,6	32,3	709	3,2
10. Cash-flow / Equity	(%)	5,8	26,1	60,1	709	16,9
11. Gross return on total assets before taxes and financial charges	(%)	2,0	9,3	22,2	843	9,3
12. Net return on total assets before taxes and financial charges	(%)	0,0	5,3	15,0	843	4,9
13. Liquidity in broad sense		0,80	1,25	2,13	834	1,18
14. Liquidity in narrow sense		0,76	1,23	2,14	828	1,17
17. Number of days of customer credit		28	53	110	92	73
18. Number of days of supplier credit		10	40	100	101	72
19. Equity / Total liabilities and equity	(%)	8,3	26,3	55,6	847	31,5
20. Acquisition of tangible assets / Added value	(%)	1,9	8,0	34,1	463	20,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,8	21,1	100,8	452	20,4

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,4	3,3	11,0	457	3,6
2. Net operating margin	(%)	-1,0	1,7	6,6	457	2,1
3. Added value / operating income	(%)	8,5	18,0	51,8	473	13,4
4. Added value / person employed (EUR)		59.788	77.842	113.458	729	89.238
5. Added value / Tangible fixed assets	(%)	23,0	109,0	443,4	1.097	55,9
6. Personnel charges / Added value	(%)	49,3	74,2	91,9	761	71,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,6	9,1	27,2	979	11,5
8. Financial charges / Added value	(%)	1,5	3,8	10,1	1.066	6,2
9. Return on equity after tax	(%)	0,1	8,4	28,6	1.059	9,7
10. Cash-flow / Equity	(%)	4,0	20,6	53,1	1.059	16,7
11. Gross return on total assets before taxes and financial charges	(%)	1,6	8,3	18,9	1.238	9,0
12. Net return on total assets before taxes and financial charges	(%)	0,0	4,7	13,5	1.238	6,3
13. Liquidity in broad sense		0,86	1,25	2,02	1.227	1,24
14. Liquidity in narrow sense		0,81	1,23	2,03	1.218	1,24
17. Number of days of customer credit		44	68	130	457	61
18. Number of days of supplier credit		38	63	146	496	52
19. Equity / Total liabilities and equity	(%)	8,8	26,4	54,3	1.243	38,9
20. Acquisition of tangible assets / Added value	(%)	1,2	4,7	20,0	729	15,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,0	17,9	72,7	707	19,5

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.035	*	*	387
. Part-time	1002	*	451	*	*	245
. Total in FTE (current period)	1003	*	2.330	*	*	428
. Total in FTE (preceding period)	1003P	*	2.201	*	*	412
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.382.334	*	*	387
. Part-time	1012	*	477.916	*	*	245
. Total (current period)	1013	*	3.860.250	*	*	428
. Total (preceding period)	1013P	*	3.595.326	*	*	412
PERSONNEL COSTS						
. Full-time	1021	*	112.546	*	*	387
. Part-time	1022	*	17.017	*	*	245
. Total (current period)	1023	*	129.563	*	*	428
. Total (preceding period)	1023P	*	122.779	*	*	412
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	11.335	*	*	331	*
. Men	10011	7.888	*	*	323	*
. Women	10012	3.427	*	*	283	*
Part-time						
. Total	1002	2.030	*	*	265	*
. Men	10021	627	*	*	155	*
. Women	10022	1.399	*	*	243	*
Total in FTE						
. Total	1003	12.817	*	*	334	*
. Men	10031	8.333	*	*	323	*
. Women	10032	4.456	*	*	300	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	18.375.226	*	*	331	*
. Men	10111	13.006.396	*	*	323	*
. Women	10112	5.338.134	*	*	281	*
Part-time						
. Total	1012	2.264.496	*	*	265	*
. Men	10121	665.662	*	*	156	*
. Women	10122	1.593.136	*	*	243	*
Total						
. Total	1013	20.639.724	*	*	334	*
. Men	10131	13.669.305	*	*	323	*
. Women	10132	6.924.352	*	*	299	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	725.390	*	*	331	*
. Men	10211	505.092	*	*	309	*
. Women	10212	210.458	*	*	267	*
Part-time						
. Total	1022	95.040	*	*	265	*
. Men	10221	28.605	*	*	154	*
. Women	10222	63.938	*	*	234	*
Total						
. Total	1023	820.430	*	*	334	*
. Men	10231	536.424	*	*	313	*
. Women	10232	277.183	*	*	289	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.579	*	*	72	*
. Men	10331	3.770	*	*	70	*
. Women	10332	1.777	*	*	66	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	12.865	*	*	326	*
. Men	10031P	8.290	*	*	309	*
. Women	10032P	4.438	*	*	285	*
Number of hours actually worked						
. Total	1013P	20.774.728	*	*	326	*
. Men	10131P	13.660.611	*	*	309	*
. Women	10132P	6.887.592	*	*	285	*
Personnel costs						
. Total	1023P	806.514	*	*	326	*
. Men	10231P	524.108	*	*	298	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	265.005	*	*	272	*
Advantages in addition to wages						
. Total	1033P	10.383	*	*	74	*
. Men	10331P	5.747	*	*	73	*
. Women	10332P	4.635	*	*	68	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	11.202	2.017	13.219	328	364
. Part-time	1052	1.997	432	2.429	255	215
. Total in FTE	1053	12.661	2.295	14.955	331	408
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	10.749	1.978	12.727	328	362
. Part-time	1102	1.974	419	2.393	255	212
. Total in FTE	1103	12.196	2.250	14.446	331	405
Contract for a definite period						
. Full-time	1111	447	37	484	50	23
. Part-time	1112	23	13	36	9	11
. Total in FTE	1113	459	43	502	54	31
Contract for the execution of a specifically assigned work						
. Full-time	1121	1		1	1	
. Part-time	1122					
. Total in FTE	1123	1		1	1	
Replacement contract						
. Full-time	1131	5	2	7	5	2
. Part-time	1132					
. Total in FTE	1133	5	2	7	5	2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.802	1.416	9.218	324	318
. Part-time	1202	601	141	742	137	92
. Total in FTE	1203	8.228	1.498	9.726	326	342
- primary education						
. Full-time	12001	1.068	300	1.368	71	68
. Part-time	12002	111	21	132	25	17
. Total in FTE	12003	1.150	310	1.460	74	75
- secondary education						
. Full-time	12011	4.250	832	5.082	264	220
. Part-time	12012	373	92	465	104	62
. Total in FTE	12013	4.519	886	5.405	266	240
- higher non-university education						
. Full-time	12021	1.882	234	2.116	241	109
. Part-time	12022	86	23	109	49	19
. Total in FTE	12023	1.941	249	2.190	244	116
- university education						
. Full-time	12031	597	31	628	134	24
. Part-time	12032	30	4	34	21	3
. Total in FTE	12033	613	33	647	136	27
Women						
. Full-time	1211	3.400	601	4.001	283	225
. Part-time	1212	1.396	291	1.687	233	166
. Total in FTE	1213	4.433	797	5.229	305	291
- primary education						
. Full-time	12101	171	60	231	49	33
. Part-time	12102	95	20	115	34	20
. Total in FTE	12103	239	73	312	65	44
- secondary education						
. Full-time	12111	1.932	366	2.298	223	155
. Part-time	12112	863	215	1.078	186	119
. Total in FTE	12113	2.568	510	3.078	249	206
- higher non-university education						
. Full-time	12121	999	156	1.155	181	87
. Part-time	12122	381	50	431	116	41
. Total in FTE	12123	1.285	191	1.476	202	106
- university education						
. Full-time	12131	297	18	315	100	17
. Part-time	12132	54	6	60	31	6
. Total in FTE	12133	337	22	359	106	23
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	118	10	128	35	10
. Part-time	1302	23	3	26	11	3
. Total in FTE	1303	135	11	146	38	12
Employees						
. Full-time	1341	7.968	1.399	9.367	324	332
. Part-time	1342	1.577	347	1.924	243	189
. Total in FTE	1343	9.127	1.631	10.758	327	374
Workers						
. Full-time	1321	2.990	594	3.584	96	80
. Part-time	1322	397	78	475	62	44

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	3.273	636	3.909	101	101
Others						
. Full-time	1331	126	14	140	8	9
. Part-time	1332		4	4		4
. Total in FTE	1333	126	17	143	8	11
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	950	*	*	178	*
. Number of hours actually worked	1511	1.809.673	*	*	178	*
. Costs for the enterprise	1521	48.235	*	*	178	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	518	*	*	30	*
. Number of hours actually worked	1512	890.808	*	*	30	*
. Costs for the enterprise	1522	38.645	*	*	31	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.269	680	2.949	266	200
. Part-time	2052	174	98	272	69	64
. Total in FTE	2053	2.365	732	3.097	272	227
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.686	*	*	246	*
. Part-time	2102	97	*	*	51	*
. Total in FTE	2103	1.749	*	*	253	*
Contract for a definite period						
. Full-time	2111	576	*	*	102	*
. Part-time	2112	77	*	*	25	*
. Total in FTE	2113	609	*	*	109	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	6	*	*	6	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	6	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.190	624	2.814	265	187
. Part-time	3052	320	98	418	118	68
. Total in FTE	3053	2.392	676	3.068	273	212
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.725	*	*	256	*
. Part-time	3102	233	*	*	104	*
. Total in FTE	3103	1.885	*	*	262	*
Contract for a definite period						
. Full-time	3111	460	*	*	97	*
. Part-time	3112	87	*	*	28	*
. Total in FTE	3113	502	*	*	107	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	4	*	*	4	*
. Part-time	3132		*	*		*
. Total in FTE	3133	4	*	*	4	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	47	*	*	27	*
. Part-time	3402	35	*	*	24	*
. Total in FTE	3403	73	*	*	44	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	8	*
. Part-time	3412	16	*	*	9	*
. Total in FTE	3413	24	*	*	14	*
Dismissal						
. Full-time	3421	468	*	*	142	*
. Part-time	3422	42	*	*	29	*
. Total in FTE	3423	497	*	*	148	*
Other reason						
. Full-time	3431	1.662	*	*	225	*
. Part-time	3432	227	*	*	87	*
. Total in FTE	3433	1.798	*	*	233	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	3.651	124	3.775	144	28
. Number of actual training hours	5802	68.766	2.327	71.093	144	28
. Costs for the enterprise	5803	3.718	84	3.802	167	48
- of which gross costs directly linked to training	58031	3.546	85	3.630	144	28
- of which fees paid and payments to collective funds	58032	356	13	369	98	31
- of which grants and other financial advantages received (to deduct)	58033	184	13	197	64	16
Women						
. Number of employees involved	5811	1.886	51	1.937	122	18
. Number of actual training hours	5812	34.802	1.212	36.014	122	18
. Costs for the enterprise	5813	1.795	41	1.835	146	39
- of which gross costs directly linked to training	58131	1.697	42	1.739	122	18
- of which fees paid and payments to collective funds	58132	201	5	206	86	27
- of which grants and other financial advantages received (to deduct)	58133	103	7	109	44	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.208	104	2.312	88	18
. Number of actual training hours	5822	56.060	3.491	59.551	88	18
. Costs for the enterprise	5823	2.232	133	2.366	88	18
Women						
. Number of employees involved	5831	1.135	32	1.167	71	13
. Number of actual training hours	5832	27.146	1.376	28.522	71	13
. Costs for the enterprise	5833	973	34	1.007	71	13
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	85	4	89	10	3
. Number of actual training hours	5842	4.467	119	4.586	10	3
. Costs for the enterprise	5843	47	2	49	10	3
Women						
. Number of employees involved	5851	25	3	28	5	2
. Number of actual training hours	5852	1.389	3.010	4.399	5	2
. Costs for the enterprise	5853	18	11	29	5	2