

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	15.448.589	1.263.343	16.711.932	803	2.449
A.Formation expenses	20	116.577	1.722	118.299	33	118
B.Intangible fixed assets	21	968.521	17.222	985.743	319	446
C.Tangible fixed assets	22/27	10.657.900	1.053.681	11.711.581	732	2.313
. Land and buildings	22	6.106.791	733.333	6.840.124	366	1.031
. Plant, machinery and equipment	23	2.642.313	106.895	2.749.208	551	1.385
. Furniture and vehicles	24	396.205	93.252	489.456	615	1.886
. Leasing and similar rights	25	359.272	69.517	428.789	153	189
. Other tangible fixed assets	26	499.153	47.799	546.952	216	506
. Assets under construction and advance payments	27	654.167	2.885	657.052	117	24
D.Financial fixed assets	28	3.705.591	190.717	3.896.308	626	1.428
. Affiliated enterprises	280/1	3.372.161	*	*	262	*
- Participating interests	280	2.872.070	*	*	250	*
- Amounts receivable	281	500.091	*	*	44	*
. Other enterprises linked by participating interests	282/3	147.321	*	*	51	*
- Participating interests	282	56.740	*	*	49	*
- Amounts receivable	283	90.582	*	*	9	*
. Other financial assets	284/8	186.109	*	*	542	*
- Shares	284	157.590	*	*	120	*
- Amounts receivable and cash guarantees	285/8	28.519	*	*	519	*
2.1.2.CURRENT ASSETS	29/58	11.535.040	1.364.832	12.899.873	868	2.695
A.Amounts receivable after more than one year	29	530.471	45.278	575.748	83	130
. Trade debtors	290	40.809	13.311	54.120	13	26
. Other amounts receivable	291	489.661	31.967	521.629	76	110
B.Stocks and contracts in progress	3	2.450.790	71.810	2.522.601	146	316
. Stocks	30/36	2.445.349	67.022	2.512.371	140	286
- Raw materials and consumables	30/31	74.416	*	*	79	*
- Work in progress	32	84	*	*	1	*
- Finished goods	33	204	*	*	1	*
- Goods purchased for resale	34	2.352.664	*	*	64	*
- Immovable property intended for sale	35	17.814	*	*	4	*
- Advance payments	36	166	*	*	3	*
. Contracts in progress	37	5.442	4.788	10.229	9	35
C.Amounts receivable within one year	40/41	5.554.442	695.450	6.249.892	861	2.595
. Trade debtors	40	2.966.896	495.039	3.461.936	819	2.300
. Other amounts receivable	41	2.587.546	200.411	2.787.957	822	2.352
D.Current investments	50/53	958.167	84.574	1.042.741	143	430
. Own shares	50	3.819	*	*	5	*
. Other investments	51/53	954.348	*	*	140	*
E.Cash at bank and in hand	54/58	1.786.862	349.646	2.136.508	803	2.579
F.Deferred charges and accrued income	490/1	254.308	118.074	372.382	724	1.576
TOTAL ASSETS	20/58	26.983.629	2.628.175	29.611.804	868	2.697

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	11.378.953	889.989	12.268.942	781	2.327
EQUITY negative balance	10/15	-164.658	-53.522	-218.181	87	369
A.Capital	10	4.765.007	461.760	5.226.766	866	2.694
. Issued capital	100	4.793.283	470.900	5.264.183	866	2.694
. Uncalled capital	101	28.277	9.140	37.416	43	551
B.Share premium account	11	351.262	8.520	359.782	61	28
C.Revaluation surpluses	12	148.684	54.965	203.649	36	94
D.Reserves	13	2.588.380	322.282	2.910.661	773	2.299
. Legal reserve	130	175.696	20.501	196.196	766	2.268
. Reserves not available	131	860.980	4.235	865.215	84	69
- In respect of own shares held	1310	4.282	1.113	5.396	10	9
- Other	1311	856.698	3.122	859.819	74	60
. Untaxed reserves	132	333.065	42.824	375.890	264	551
. Available reserves	133	1.218.639	254.722	1.473.360	396	1.176
E.Profit carried forward	(+) 14	2.177.098	165.473	2.342.571	412	1.161
Loss carried forward	(-) 14	-1.044.265	-193.315	-1.237.580	296	1.020
F.Investment grants	15	2.228.334	18.394	2.246.728	116	85
G.Advance to associates on the sharing out of the assets	19	204	1.612	1.817	1	3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	835.552	30.282	865.833	395	320
A.Provisions for liabilities and charges	160/5	775.907	19.810	795.717	342	228
. Pensions and similar obligations	160	359.803	*	*	132	*
. Taxation	161	750	*	*	2	*
. Major repairs and maintenance	162	89.311	*	*	101	*
. Other liabilities and charges	163/5	326.043	*	*	245	*
B.Deferred taxes	168	59.645	10.472	70.117	142	116
2.2.3.AMOUNTS PAYABLE	17/49	14.933.783	1.761.427	16.695.210	863	2.653
A.Amounts payable after more than one year	17	7.804.218	584.106	8.388.324	372	1.362
. Financial debts	170/4	7.332.108	548.140	7.880.248	335	1.279
- Credit institutions, leasing and other similar obligations	172/3	3.310.062	438.778	3.748.840	263	1.060
* Leasing and similar obligations	172	254.621	*	*	135	*
* Credit institutions	173	3.055.441	*	*	188	*
- Other loans	174/0	4.022.046	109.362	4.131.408	136	370
* Subordinated loans	170	1.244.144	*	*	48	*
* Unsubordinated debentures	171	1.634.596	*	*	6	*
* Other loans	174	1.143.306	*	*	94	*
. Trade debts	175	2.053	2.667	4.719	3	8
- Suppliers	1750	2.053	*	*	3	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	55	992	1.047	1	7
. Other amounts payable	178/9	470.002	32.307	502.310	77	176
B.Amounts payable within one year	42/48	6.667.702	1.107.330	7.775.033	858	2.641
. Current portion of amounts payable after more than one year falling due within one year	42	639.519	91.275	730.794	318	1.311
. Financial debts	43	865.927	101.635	967.562	219	658
- Credit institutions	430/8	322.532	88.319	410.851	153	608
- Other loans	439	543.394	13.316	556.711	85	70
. Trade debts	44	2.673.528	445.674	3.119.202	856	2.505
- Suppliers	440/4	2.673.423	445.441	3.118.864	856	2.505
- Bills of exchange payable	441	105	233	338	1	5
. Advances received on contracts in progress	46	115.267	72.980	188.247	79	435
. Taxes, remuneration and social security	45	626.003	117.831	743.835	768	2.224
- Taxes	450/3	196.989	76.581	273.570	710	2.045
- Remuneration and social security	454/9	429.015	41.250	470.264	687	1.371
. Other amounts payable	47/48	1.747.458	277.934	2.025.392	520	1.877
C.Deferred charges and accrued income	492/3	461.862	69.990	531.853	646	1.190
TOTAL LIABILITIES	10/49	26.983.629	2.628.175	29.611.804	868	2.697

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance	9800			4.684.659	616.603	5.301.262	771	2.317
VALUE ADDED (EXCLUDING VAT) negative balance	9800			-17.261	-7.820	-25.081	96	360
A.OPERATING INCOME	70/74			19.691.324	*	*	825	*
. Turnover (optional entry for abridged layouts)	70			18.561.750	602.281	19.164.032	796	342
. Stocks and work and contracts in progress:								
increase (+)	71			5.482	*	*	9	*
decrease (-)	71			-29.772	*	*	7	*
. Own construction capitalised	72			11.069	*	*	14	*
. Other operating income	74			1.142.795	*	*	745	*
B.OPERATING CHARGES	60/64			18.783.011	*	*	867	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61			15.023.926	520.202	15.544.128	867	368
. Raw materials, consumables	60			9.712.224	*	*	453	*
- Purchases	600/8			9.996.130	*	*	452	*
- Stocks:								
decrease (+)	609			13.400	*	*	71	*
increase (-)	609			-297.306	*	*	63	*
. Services and other goods	61			5.311.702	*	*	867	*
. Remuneration, social security and pensions (+)/(-)	62			2.591.086	337.110	2.928.196	696	1.429
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630			914.079	121.967	1.036.047	751	2.346
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+)	631/4			15.790	7.594	23.384	192	231
write-backs (-)	631/4			-9.360	-1.737	-11.098	113	75
. Provisions for risks and charges : appropriations	(+) 635/7			88.111	4.850	92.961	147	82
uses and write-backs	(-) 635/7			-51.457	-5.620	-57.077	183	52
. Other operating charges	640/8			210.837	30.956	241.792	844	2.596
. Operating charges carried to assets as restructuring costs	(-) 649				-280	-280		4
C.OPERATING PROFIT	(+) 9901			1.119.886	149.941	1.269.827	596	1.881
OPERATING LOSS	(-) 9901			-211.573	-35.998	-247.571	271	804
D.FINANCIAL INCOME	75			519.791	27.938	547.729	789	2.304
. Income from financial fixed assets	750			298.349	*	*	168	*
. Income from current assets	751			84.794	*	*	636	*
. Other financial income	752/9			136.648	*	*	620	*
E.FINANCIAL CHARGES	65			426.328	51.160	477.488	860	2.635
. Debt charges	650			353.962	*	*	706	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651			-447	*	*	29	*
. Other financial charges	652/9			72.813	*	*	822	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+) 9902			1.186.697	134.656	1.321.353	591	1.814
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-) 9902			-184.921	-43.935	-228.857	276	872
G.EXTRAORDINARY INCOME	76			320.513	25.657	346.169	357	594
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760			13.678	*	*	16	*
. Write-back of amounts written down financial fixed assets	761			19.882	*	*	7	*
. Write-back of provisions for extraordinary liabilities and charges	762			2.763	*	*	8	*
. Gains on disposal of fixed assets	763			228.655	*	*	229	*
. Other extraordinary income	764/9			55.535	*	*	185	*
H.EXTRAORDINARY CHARGES	66			211.622	34.908	246.530	291	547
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660			12.658	*	*	28	*
. Amounts written down financial fixed assets	661			27.218	*	*	21	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	19.584	*	*	16	*
uses	(-) 662	-6.046	*	*	7	*
. Losses on disposal of fixed assets	663	103.770	*	*	109	*
. Other extraordinary charges	664/8	54.445	*	*	183	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-7	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.341.436	138.188	1.479.624	613	1.864
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-230.770	-56.719	-287.488	254	822
J.TRANSFER FROM DEFERRED TAXES	780	7.675	1.252	8.927	139	109
K.TRANSFER TO DEFERRED TAXES	680	4.235	995	5.230	18	16
L.INCOME TAXES	(-) 67/77	-859	-461	-1.320	50	126
INCOME TAXES	(+) 67/77	163.276	34.383	197.659	648	1.877
. Income taxes	670/3	165.658	*	*	679	*
. Adjustment of income taxes and write-back of tax provisions	77	3.240	*	*	229	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.183.180	104.690	1.287.870	608	1.833
LOSS FOR THE PERIOD	(-) 9904	-231.491	-56.885	-288.376	258	853
N.TRANSFER FROM UNTAXED RESERVES	789	20.439	3.545	23.984	99	108
O.TRANSFER TO UNTAXED RESERVES	689	40.251	3.242	43.493	48	57
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.160.935	104.304	1.265.239	610	1.841
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-229.058	-56.195	-285.254	256	844
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	3.208.940	256.342	3.465.282	551	1.611
Loss to be appropriated	(-) 9906	-1.080.699	-197.293	-1.277.991	317	1.083
. Profit for the period avail. For appropri.	(+) 9905	1.160.935	104.304	1.265.239	610	1.841
Loss for the period avail. For appropri.	(-) 9905	-229.058	-56.195	-285.254	256	844
. Profit brought forward	(+) 14P	2.220.902	183.524	2.404.426	401	1.113
Loss brought forward	(-) 14P	-1.024.538	-172.583	-1.197.120	285	1.001
B.Transfers from capital and reserves	791/2	85.720	33.735	119.455	82	193
. from capital and share premium account	791	25.753	*	*	15	*
. from reserves	792	59.967	*	*	67	*
C.Transfers to capital and reserves	691/2	230.251	50.651	280.902	255	820
. to capital and share premium account	691	3.440	4.480	7.920	2	18
. to legal reserve	6920	12.795	1.832	14.627	128	380
. to other reserves	6921	214.017	44.339	258.356	154	560
D.Profit to be carried forward	(+) 14	2.177.098	165.473	2.342.571	412	1.161
Loss to be carried forward	(-) 14	-1.044.265	-193.315	-1.237.580	296	1.020
E.Partners' contribution in respect of losses	794	13	92	105	1	3
F.Profit to be distributed	694/6	850.889	70.068	920.957	198	438
. Dividends	694	816.351	64.013	880.364	179	321
. Directors' or managers' entitlements	695	12.733	5.855	18.588	25	144
. Other beneficiaries	696	21.805	199	22.005	4	2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	19.525	*	*	41	*
Movements during the period						
. New expenses incurred	8002	115.582	*	*	7	*
. Depreciation	8003	16.891	*	*	39	*
. Other (+)/(-)	8004	979	*	*	4	*
Net book value at the end of the period	20	116.577	*	*	33	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	109.404	*	*	9	*
. Restructuring costs	204	137	*	*	4	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	436.141	55.871	492.011	415	740
Movements during the period						
. Acquisitions, including produced fixed assets	8029	978.902	5.373	984.275	176	182
. Sales and disposals	8039	28.073	1.506	29.578	67	50
. Transfers from one heading to another (+)/(-)	8049	3.478	20	3.498	25	7
At the end of the period	8059	1.390.448	59.758	1.450.206	428	775
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	328.053	38.253	366.306	413	723
Movements during the period						
. Recorded	8079	42.207	5.298	47.504	338	496
. Written back	8089	32		32	2	
. Acquisitions from third parties	8099	77.033	10	77.043	9	1
. Cancelled owing to sales and disposals	8109	25.711	1.038	26.748	64	47
. Transferred from one heading to another(+)/(-)	8119	377	12	390	9	7
At the end of the period	8129	421.927	42.536	464.463	426	764
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	968.521	17.222	985.743	319	446
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	47.661	*	*	84	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	2.168	*	*	24	*
. Sales and disposals	8031	4.790	*	*	9	*
. Transfers from one heading to another (+)/(-)	8041	-21	*	*	1	*
At the end of the period	8051	45.019	*	*	86	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	35.668	*	*	82	*
Movements during the period						
. Recorded	8071	3.369	*	*	53	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	4.760	*	*	8	*
. Transferred from one heading to another(+)/(-)	8111	-21	*	*	1	*
At the end of the period	8121	34.257	*	*	84	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	10.762	*	*	52	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	192.940	*	*	322	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	959.204	*	*	150	*
. Sales and disposals	8032	13.941	*	*	53	*
. Transfers from one heading to another (+)/(-)	8042	3.498	*	*	26	*
At the end of the period	8052	1.141.701	*	*	332	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	138.160	*	*	321	*
Movements during the period						
. Recorded	8072	28.401	*	*	271	*
. Written back	8082	32	*	*	2	*
. Acquisitions from third parties	8092	76.938	*	*	9	*
. Cancelled owing to sales and disposals	8102	13.471	*	*	51	*
. Transferred from one heading to another(+)/(-)	8112	398	*	*	10	*

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At the end of the period	8122	230.394	*	*	332	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	911.307	*	*	251	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	195.148	*	*	112	*
Movements during the period						
. Acquisitions,	8023	17.531	*	*	16	*
including produced fixed assets						
. Sales and disposals	8033	9.342	*	*	8	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	203.337	*	*	114	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	153.833	*	*	112	*
Movements during the period						
. Recorded	8073	10.436	*	*	65	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	94	*	*	1	*
. Cancelled owing to sales and disposals	8103	7.479	*	*	8	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	156.884	*	*	113	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	46.453	*	*	59	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	391	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	391	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	391	*	*	1	*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124	391	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	17.137.071	1.819.134	18.956.205	752	2.372
Movements during the period						
. Acquisitions,	8169	3.649.912	217.412	3.867.324	616	1.699
including produced fixed assets						
. Sales and disposals	8179	367.804	80.694	448.497	396	738
. Transfers from one heading to another (+)/(-)	8189	-810	-3.152	-3.963	54	24
At the end of the period	8199	20.418.369	1.952.701	22.371.070	761	2.456
b)REVALUATION GAINS						
At the end of the preceding period	8259P	229.288	57.478	286.767	39	82
Movements during the period						
. Recorded	8219	140.608	4.840	145.448	8	9
. Acquisitions from third parties	8229	714.061		714.061	1	
. Cancelled	8239	6.719	3.794	10.513	6	9
. Transferred from one heading to another(+)/(-)	8249	-32	-435	-467	1	1
At the end of the period	8259	1.077.206	58.089	1.135.295	43	86
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	8.590.718	878.774	9.469.492	744	2.342
Movements during the period						
. Recorded	8279	876.076	116.357	992.433	736	2.316
. Written back	8289	13.646		14.617	14	20
. Acquisitions from third parties	8299	1.674.424	3.285	1.677.708	17	7
. Cancelled owing to sales and disposals	8309	292.147	38.286	330.433	372	686
. Transferred from one heading to another(+)/(-)	8319	2.251	-2.052	199	17	40
At the end of the period	8329	10.837.675	957.108	11.794.783	754	2.437
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	10.657.900	1.053.681	11.711.581	732	2.313
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	8.115.871	*	*	383	*
Movements during the period						
. Acquisitions,	8161	2.507.658	*	*	196	*

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NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	60.629	*	*	49	*
. Transfers from one heading to another (+)/(-)	8181	307.686	*	*	58	*
At the end of the period	8191	10.870.586	*	*	387	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	163.449	*	*	30	*
Movements during the period						
. Recorded	8211	136.961	*	*	6	*
. Acquisitions from third parties	8221	544.802	*	*	1	*
. Cancelled	8231	5.832	*	*	4	*
. Transferred from one heading to another (+)/(-)	8241	3.588	*	*	1	*
At the end of the period	8251	842.967	*	*	35	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	3.828.618	*	*	374	*
Movements during the period						
. Recorded	8271	355.541	*	*	357	*
. Written back	8281	4.799	*	*	7	*
. Acquisitions from third parties	8291	1.455.064	*	*	6	*
. Cancelled owing to sales and disposals	8301	40.757	*	*	39	*
. Transferred from one heading to another (+)/(-)	8311	13.095	*	*	13	*
At the end of the period	8321	5.606.762	*	*	380	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	6.106.791	*	*	366	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	5.423.656	*	*	586	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	379.326	*	*	411	*
. Sales and disposals	8172	129.369	*	*	193	*
. Transfers from one heading to another (+)/(-)	8182	316.942	*	*	92	*
At the end of the period	8192	5.990.555	*	*	599	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	50.046	*	*	10	*
Movements during the period						
. Recorded	8212	3.637	*	*	4	*
. Acquisitions from third parties	8222	169.259	*	*	1	*
. Cancelled	8232	424	*	*	2	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	222.518	*	*	12	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	3.192.445	*	*	586	*
Movements during the period						
. Recorded	8272	329.574	*	*	567	*
. Written back	8282	6.494	*	*	8	*
. Acquisitions from third parties	8292	168.936	*	*	9	*
. Cancelled owing to sales and disposals	8302	122.114	*	*	182	*
. Transferred from one heading to another (+)/(-)	8312	8.414	*	*	42	*
At the end of the period	8322	3.570.761	*	*	599	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	2.642.313	*	*	551	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	1.329.229	*	*	689	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	140.518	*	*	458	*
. Sales and disposals	8173	101.238	*	*	314	*
. Transfers from one heading to another (+)/(-)	8183	36.293	*	*	76	*
At the end of the period	8193	1.404.802	*	*	694	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	8.109	*	*	7	*
Movements during the period						
. Recorded	8213	10	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233	464	*	*	3	*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	7.655	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	955.533	*	*	690	*
Movements during the period						
. Recorded	8273	97.859	*	*	640	*
. Written back	8283	2.265	*	*	3	*
. Acquisitions from third parties	8293	49.148	*	*	14	*
. Cancelled owing to sales and disposals	8303	90.953	*	*	309	*
. Transferred from one heading to another (+)/(-)	8313	6.930	*	*	47	*
At the end of the period	8323	1.016.252	*	*	694	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	396.205	*	*	615	*

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NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	777.389	*	*	180	*
Movements during the period						
. Acquisitions,	8164	49.757	*	*	57	*
including produced fixed assets						
. Sales and disposals	8174	60.524	*	*	42	*
. Transfers from one heading to another (+)/(-)	8184	-25.841	*	*	42	*
At the end of the period	8194	740.780	*	*	175	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	3.588	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244	-3.588	*	*	1	*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	374.517	*	*	180	*
Movements during the period						
. Recorded	8274	59.334	*	*	159	*
. Written back	8284	62	*	*	1	*
. Acquisitions from third parties	8294	789	*	*	3	*
. Cancelled owing to sales and disposals	8304	33.206	*	*	35	*
. Transferred from one heading to another(+)/(-)	8314	-19.862	*	*	40	*
At the end of the period	8324	381.508	*	*	174	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	359.272	*	*	153	*
OF WHICH						
Land and buildings	250	179.700	*	*	46	*
Plant, machinery and equipment	251	84.971	*	*	58	*
Furniture and vehicles	252	94.600	*	*	89	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	687.256	*	*	243	*
Movements during the period						
. Acquisitions,	8165	26.481	*	*	111	*
including produced fixed assets						
. Sales and disposals	8175	10.804	*	*	40	*
. Transfers from one heading to another (+)/(-)	8185	50.147	*	*	22	*
At the end of the period	8195	753.080	*	*	258	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	4.065	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	4.065	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	232.596	*	*	233	*
Movements during the period						
. Recorded	8275	30.062	*	*	219	*
. Written back	8285	25	*	*	1	*
. Acquisitions from third parties	8295	486	*	*	5	*
. Cancelled owing to sales and disposals	8305	5.086	*	*	37	*
. Transferred from one heading to another(+)/(-)	8315	-41	*	*	11	*
At the end of the period	8325	257.992	*	*	246	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	499.153	*	*	216	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	803.670	*	*	111	*
Movements during the period						
. Acquisitions,	8166	546.173	*	*	115	*
including produced fixed assets						
. Sales and disposals	8176	5.239	*	*	28	*
. Transfers from one heading to another (+)/(-)	8186	-686.037	*	*	91	*
At the end of the period	8196	658.567	*	*	120	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P	32	*	*	1	*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246	-32	*	*	1	*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	7.010	*	*	12	*

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NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	3.706	*	*	12	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	31	*	*	2	*
. Transferred from one heading to another(+)/(-)	8316	-6.285	*	*	6	*
At the end of the period	8326	4.400	*	*	11	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	654.167	*	*	117	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	202.092	*	*	1.399
Movements during the period						
. Acquisitions	8365	*	26.347	*	*	348
. Sales and disposals	8375	*	16.049	*	*	184
. Transfers from one heading to another (+)/(-)	8385	*	-592	*	*	12
. Other movements (+)/(-)	8386	*	-2.344	*	*	27
At the end of the period	8395	*	209.454	*	*	1.441
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	338	*	*	6
Movements during the period						
. Recorded	8415	*	1.070	*	*	3
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	23	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1.384	*	*	7
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	21.915	*	*	37
Movements during the period						
. Recorded	8475	*	2.068	*	*	13
. Written back	8485	*	118	*	*	3
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	3.938	*	*	6
. Transferred from one heading to another(+)/(-)	8515	*	16	*	*	4
At the end of the period	8525	*	19.942	*	*	42
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	348	*	*	11
Movements during the period (+)/(-)	8545	*	-169	*	*	4
At the end of the period	8555	*	179	*	*	14
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	190.717	*	*	1.428
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	5.051.701	*	*	339	*
Movements during the period						
. Acquisitions	8364	306.129	*	*	86	*
. Sales and disposals	8374	2.030.618	*	*	71	*
. Transfers from one heading to another (+)/(-)	8384	33.306	*	*	4	*
At the end of the period	8394	3.360.519	*	*	338	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	30.324	*	*	10	*
Movements during the period						
. Recorded	8414	5	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	22.899	*	*	5	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	7.430	*	*	6	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	265.538	*	*	75	*
Movements during the period						
. Recorded	8474	22.500	*	*	20	*
. Written back	8484	18.532	*	*	6	*
. Acquisitions from third parties	8494	34.078	*	*	3	*
. Cancelled owing to sales and disposals	8504	37.961	*	*	13	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	265.622	*	*	79	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	18.949	*	*	16	*
Movements during the period (+)/(-)	8544	-3.022	*	*	5	*
At the end of the period	8554	15.927	*	*	14	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	3.086.400	*	*	327	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	1.222.080	*	*	542	*

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NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	217.791	*	*	225	*
. Repayments	8594	18.627	*	*	172	*
. Amounts written down	8604	4.718	*	*	5	*
. Amounts written back	8614	1.350	*	*	2	*
. Exchange differences (+)/(-)	8624	-2.134	*	*	5	*
. Others (+)/(-)	8634	-796.551	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	619.191	*	*	541	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	9.447	*	*	5	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	4.985.188	*	*	262	*
Movements during the period						
. Acquisitions	8361	189.076	*	*	69	*
. Sales and disposals	8371	2.027.832	*	*	54	*
. Transfers from one heading to another (+)/(-)	8381	-1.246	*	*	6	*
At the end of the period	8391	3.145.185	*	*	262	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	23.233	*	*	4	*
Movements during the period						
. Recorded	8411	5	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	22.655	*	*	2	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	584	*	*	3	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	259.245	*	*	61	*
Movements during the period						
. Recorded	8471	22.500	*	*	20	*
. Written back	8481	18.115	*	*	5	*
. Acquisitions from third parties	8491	34.078	*	*	2	*
. Cancelled owing to sales and disposals	8501	37.388	*	*	10	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	260.320	*	*	66	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	15.976	*	*	9	*
Movements during the period (+)/(-)	8541	-2.597	*	*	4	*
At the end of the period	8551	13.379	*	*	7	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	2.872.070	*	*	250	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.102.743	*	*	42	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	208.663	*	*	27	*
. Repayments	8591	10.145	*	*	20	*
. Amounts written down	8601	4.718	*	*	5	*
. Amounts written back	8611	1.350	*	*	2	*
. Exchange differences (+)/(-)	8621	-2.117	*	*	2	*
. Other movements (+)/(-)	8631	-795.685	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	500.091	*	*	44	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	9.447	*	*	5	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	53.054	*	*	55	*
Movements during the period						
. Acquisitions	8362	1.445	*	*	6	*
. Sales and disposals	8372	2.747	*	*	9	*
. Transfers from one heading to another (+)/(-)	8382	1.465	*	*	3	*
At the end of the period	8392	53.217	*	*	50	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	7.047	*	*	5	*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	242	*	*	2	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	6.805	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.726	*	*	9	*
Movements during the period						
. Recorded	8472		*	*		*

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NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482	416	*	*	1	*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	573	*	*	3	*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	736	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	2.972	*	*	4	*
Movements during the period (+)/(-)	8542	-426	*	*	2	*
At the end of the period	8552	2.546	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	56.740	*	*	49	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	90.703	*	*	9	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	2.515	*	*	2	*
. Repayments	8592	2.637	*	*	5	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	90.582	*	*	9	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	13.459	*	*	119	*
Movements during the period						
. Acquisitions	8363	115.609	*	*	13	*
. Sales and disposals	8373	39	*	*	11	*
. Transfers from one heading to another (+)/(-)	8383	33.088	*	*	3	*
At the end of the period	8393	162.116	*	*	124	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	43	*	*	2	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	2	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	41	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	4.566	*	*	13	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493	0	*	*	1	*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	4.566	*	*	14	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	2	*	*	4	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	2	*	*	4	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	157.590	*	*	120	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	28.634	*	*	524	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	6.613	*	*	201	*
. Repayments	8593	5.845	*	*	151	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-17	*	*	3	*
. Other movements (+)/(-)	8633	-866	*	*	20	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	28.519	*	*	519	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	42.473	*	*	30	*
- Book value increased with the uncalled amount	8681	42.474	*	*	30	*
- Uncalled amount	8682	1	*	*	2	*
. Fixed income securities	52	46.923	*	*	16	*
- Fixed income securities issued by credit institutions	8684	8.742	*	*	10	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	583.777	*	*	78	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	185.990	*	*	40	*
- between one month and one year	8687	375.161	*	*	40	*
- over one year	8688	22.626	*	*	16	*
. Other investments	8689	281.175	*	*	47	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	4.646.259	413.643	5.059.902	848	2.585
At the end of the preceding period						
. Issued capital at the end of the period	100	4.793.283	470.900	5.264.183	866	2.694
B.Structure of the capital						
. Number of registered shares	8702	148.435.910	*	*	803	*
. Number of bearer shares	8703	5.127.000	*	*	28	*
C.Capital not paid						
. Uncalled capital	101	28.277	9.140	37.416	43	551
. Called up capital, unpaid	8712		359	359		5
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	522	281	802	5	9
- Corresponding number of shares	8722	17.230	877	18.107	5	9
. Held by the subsidiaries						
- Amount of capital held	8731		126	126		1
- Corresponding number of shares	8732		5.882	5.882		1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	3.480		3.480	1	
- Amount of capital to be subscribed	8741	3.000		3.000	1	
- Corresponding maximum number of shares	8742	858		858	1	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745	10		10	1	
outstanding subscription rights						
- Amount of capital to be subscribed	8746	223		223	1	
- Corresponding maximum number of shares	8747	10		10	1	
to be issued						
F.Authorized capital not issued	8751	30.685	134	30.819	4	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	4.000		4.000	1	
- Number of voting rights attached	8762	4.000		4.000	1	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	593.881	*	*	311	*
- Subordinated loans	8811	25.957	*	*	10	*
- Unsubordinated debentures	8821	16.989	*	*	3	*
- Leasing and	8831	70.905	*	*	148	*
similar obligations						
- Credit institutions	8841	402.361	*	*	203	*
- Other loans	8851	77.670	*	*	41	*
. Trade debts	8861	759	*	*	1	*
- Suppliers	8871	759	*	*	1	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	1.209	*	*	1	*
. Other amounts payable	8901	43.671	*	*	12	*
Total current portion of amounts payable after	42	639.519	91.275	730.794	318	1.311
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	3.172.950	*	*	319	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	110.685	*	*	21	*
- Unsubordinated debentures	8822	79.196	*	*	3	*
- Leasing and similar obligations	8832	140.698	*	*	134	*
- Credit institutions	8842	2.287.504	*	*	188	*
- Other loans	8852	554.866	*	*	79	*
. Trade debts	8862	2.053	*	*	3	*
- Suppliers	8872	2.053	*	*	3	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	55	*	*	1	*
. Other amounts payable	8902	258.167	*	*	49	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	3.433.225	307.271	3.740.496	344	1.223
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	4.159.158	*	*	159	*
- Subordinated loans	8813	1.133.459	*	*	31	*
- Unsubordinated debentures	8823	1.555.400	*	*	3	*
- Leasing and similar obligations	8833	113.922	*	*	49	*
- Credit institutions	8843	767.937	*	*	89	*
- Other loans	8853	588.440	*	*	24	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	211.835	*	*	38	*
Total amounts payable with a remaining term of more than five years	8913	4.370.993	276.835	4.647.828	184	625
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	235.370	4.190	239.561	9	24
- Credit institutions, leasing and similar obligations	891	235.370	3.290	238.661	9	22
* Leasing and similar obligations	8951	12.538	*	*	2	*
* Credit institutions	8961	222.833	*	*	8	*
- Other loans	901		900	900		5
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		3	3		2
- Suppliers	8991		3	3		2
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		38	38		1
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	235.370	4.231	239.602	9	24
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	2.707.102	309.689	3.016.791	157	396
- Credit institutions, leasing and similar obligations	892	1.679.687	300.882	1.980.569	152	381
* Leasing and similar obligations	8952	96.693	*	*	47	*
* Credit institutions	8962	1.582.994	*	*	132	*
- Other loans	902	1.027.415	8.807	1.036.222	9	34
* Subordinated loans	8932	38.048	*	*	2	*
* Unsubordinated debentures	8942	950.670	*	*	2	*
- Other loans	8972	38.697	*	*	5	*
. Trade debts	8982	1.843	17	1.859	1	2
- Suppliers	8992	1.843	17	1.859	1	2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		98	98		2
- Taxes	9032		74	74		2
- Remuneration and social security	9042		24	24		1
. Other amounts payable	9052	11.691	2.805	14.496	2	7
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	2.720.636	312.609	3.033.244	158	400
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	1.226	5.249	6.475	16	33
. Accruing taxes payable	9073	140.033	*	*	602	*
. Estimated taxes payable	450	55.730	*	*	403	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	734	1.198	1.933	10	14
. Other amounts payable in respect of remuneration and social security	9077	428.280	*	*	684	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	248.162	*	*	149	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	42.163	7.368	49.531	669	1.263
. Average number of employees calculated in full-time equivalents	9087	41.060	6.953	48.012	681	1.343
. Number of actual worked hours	9088	63.029.577	11.391.411	74.420.988	678	1.314
b)Personnel costs						
. Remuneration and direct social benefits	620	1.804.726	238.193	2.042.919	685	1.366
. Employer's contribution for social security	621	553.928	75.794	629.722	683	1.337
. Employers' premiums for extra statutory insurance	622	54.701	2.449	57.151	465	288
. Other personnel costs	623	141.689	20.560	162.249	674	1.334
. Pensions	624	36.042	114	36.156	118	32
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	20.914	*	*	134	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	630	*	*	17	*
- Written back	9111	1.897	*	*	10	*
. On trade debts						
- Recorded	9112	25.397	*	*	251	*
- Written back	9113	17.701	*	*	176	*
e)Provisions for liabilities and charges						
. Formed	9115	127.393	*	*	211	*
. Used and written back	9116	90.740	*	*	258	*
f)Other operating charges						
. Taxes related to operation	640	117.681	*	*	813	*
. Other costs	641/8	93.155	*	*	578	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	4.435	*	*	180	*
. Average number calculated in full-time equivalents	9097	11.383	*	*	441	*
. Number of actual worked hours	9098	20.426.322	*	*	441	*
. Costs to the enterprise	617	771.118	*	*	441	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	86.554	1.381	87.935	109	44
- Interest subsidies	9126	68	14	82	3	2
b)Depreciation of loan issue expenses and reimbursement premiums	6501	9.372	*	*	8	*
c)Interests recorded under assets	6503	14	41	56	1	28
d)Amounts written down on current assets						
. Recorded	6510	2.811	*	*	18	*
. Written back	6511	3.258	*	*	17	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	366	45	412	25	44
f)Provisions of a financial nature						
. Formed	656	-40	439	399	5	163
. Used and written back	6560	0	*	*	1	*
	6561	40	*	*	4	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	161.628	*	*	639	*
- Income taxes paid and withholding taxes due or paid	9135	133.409	*	*	566	*
- Excess of income tax prepayments and	9136	8.491	*	*	126	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	36.709	*	*	348	*
. Income taxes on the result of prior periods	9138	4.030	*	*	230	*
- Additional income taxes due or paid	9139	3.633	*	*	222	*
- Additional income taxes estimated or provided for	9140	397	*	*	11	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.806.933	*	*	362	*
Accumulated tax losses deductible from future taxable profits	9142	1.429.153	*	*	325	*
- Deferred taxes representing liabilities	9144	6.574	*	*	10	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.261.280	*	*	827	*
- By the enterprise	9146	1.786.483	*	*	775	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	456.367	*	*	686	*
- For withholding taxes on investment income	9148	3.237	*	*	128	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	1.482.531	2.035	1.484.567	64	8
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	812.344	*	*	57	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	3.064.989	332.723	3.397.712	125	249
- Amount of registration	9171	3.285.316	290.111	3.575.427	129	252
. Pledging of goodwill - Amount of registration	9181	994.215	30.335	1.024.549	125	94
. Pledging of other assets - Book value of other assets pledged	9191	640.719	45.571	686.290	76	106
. Guarantees provided on future assets - Amount of assets involved	9201	39	443	482	1	2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	87.657	14.010	101.667	13	18
- Amount of registration	9172	146.209	18.544	164.753	15	18
. Pledging of goodwill - Amount of registration	9182	208.061	4.873	212.933	23	4
. Pledging of other assets - Book value of assets pledged	9192	386.409	1.478	387.887	19	3
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	38.730	*	*	4	*
. Goods sold (to be delivered)	9214	24.272	*	*	3	*
. Currencies purchased (to be received)	9215	108.250	*	*	9	*
. Currencies sold (to be delivered)	9216	66.828	*	*	3	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	233	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	3.372.161	*	*	262	*
. Participating interests	280	2.872.070	*	*	250	*
. Subordinated amounts receivable	9271	39.318	*	*	6	*
. Other amounts receivable	9281	460.772	*	*	39	*
b)Amounts receivable from affiliated enterprises	9291	3.210.808	26.787	3.237.595	643	105
. Over one year	9301	404.842	*	*	32	*
. Within one year	9311	2.805.966	*	*	638	*
c)Current investments in affiliated enterprises	9321	35.616	*	*	16	*
. Shares	9331		*	*		*
. Amounts receivable	9341	35.616	*	*	16	*
d)Amounts payable	9351	4.479.971	*	*	653	*
. Over one year	9361	2.120.764	*	*	129	*
. Within one year	9371	2.359.207	*	*	636	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.398.787	*	*	81	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	461	*	*	3
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	3.412.908	*	*	99	*
f)Other significant financial commitments						
. Specifically for complete models	9401	5.179	*	*	1	*
. Specifically for abridged models	9295	*	361	*	*	4
g)Financial results						
. Income from financial fixed assets	9421	159.409	*	*	84	*
. Income from current assets	9431	61.733	*	*	242	*
. Other financial income	9441	1.101	*	*	25	*
. Debt charges	9461	125.376	*	*	334	*
. Other financial charges	9471	1.710	*	*	31	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	122.010	*	*	27	*
. Capital losses suffered	9491	89.482	*	*	8	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	147.321	*	*	51	*
. Participating interests	282	56.740	*	*	49	*
. Subordinated amounts receivable	9272	4.793	*	*	4	*
. Other amounts receivable	9282	85.788	*	*	5	*
b)Amounts receivable	9292	39.358	*	*	34	*
. Over one year	9302	6.049	*	*	3	*
. Within one year	9312	33.309	*	*	33	*
c)Amounts payable	9352	148.603	*	*	33	*
. Over one year	9362	123.780	*	*	7	*
. Within one year	9372	24.823	*	*	31	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	33.290	15.919	49.209	24	245
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	300	645	945	1	5
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	15.804	*	*	66	*
- To former directors and former managers	9504	78	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	8.164	*	*	736	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	506	*	*	55	*
- Tax consultancy	95062	114	*	*	23	*
- Other missions external to the audit	95063	557	*	*	46	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	21	*	*	6	*
- Tax consultancy	95082	657	*	*	81	*
- Other missions external to the audit	95083	216	*	*	20	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	963	*	*	27	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	105	*	*	7	*
- Tax consultancy	95072	24	*	*	3	*
- Other missions external to the audit	95073	20	*	*	5	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	410	*	*	4	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	46	*	*	4	*
- Other missions external to the audit	95093	18	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.849	*	*	1.126
. Part-time	1002	*	1.716	*	*	809
. Total in FTE (current period)	1003	*	6.896	*	*	1.307
. Total in FTE (preceding period)	1003P	*	6.777	*	*	1.285
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	9.601.873	*	*	1.126
. Part-time	1012	*	1.766.600	*	*	809
. Total (current period)	1013	*	11.368.473	*	*	1.307
. Total (preceding period)	1013P	*	11.133.524	*	*	1.285
PERSONNEL COSTS						
. Full-time	1021	*	282.864	*	*	1.126
. Part-time	1022	*	51.393	*	*	809
. Total (current period)	1023	*	334.258	*	*	1.307
. Total (preceding period)	1023P	*	321.652	*	*	1.285
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	35.723	*	*	671	*
. Men	10011	26.071	*	*	654	*
. Women	10012	9.616	*	*	566	*
Part-time						
. Total	1002	6.866	*	*	526	*
. Men	10021	2.726	*	*	348	*
. Women	10022	4.131	*	*	467	*
Total in FTE						
. Total	1003	40.739	*	*	678	*
. Men	10031	28.044	*	*	655	*
. Women	10032	12.651	*	*	590	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	55.299.512	*	*	671	*
. Men	10111	40.752.568	*	*	653	*
. Women	10112	14.489.885	*	*	563	*
Part-time						
. Total	1012	7.676.640	*	*	526	*
. Men	10121	3.059.789	*	*	353	*
. Women	10122	4.610.860	*	*	467	*
Total						
. Total	1013	62.976.151	*	*	678	*
. Men	10131	43.824.176	*	*	655	*
. Women	10132	19.097.167	*	*	590	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.214.194	*	*	671	*
. Men	10211	1.623.394	*	*	623	*
. Women	10212	566.264	*	*	532	*
Part-time						
. Total	1022	300.547	*	*	526	*
. Men	10221	117.687	*	*	343	*
. Women	10222	179.041	*	*	448	*
Total						
. Total	1023	2.514.742	*	*	678	*
. Men	10231	1.746.389	*	*	632	*
. Women	10232	750.469	*	*	564	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	15.638	*	*	187	*
. Men	10331	10.739	*	*	179	*
. Women	10332	4.840	*	*	161	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	39.419	*	*	668	*
. Men	10031P	26.051	*	*	619	*
. Women	10032P	11.533	*	*	552	*
Number of hours actually worked						
. Total	1013P	61.200.496	*	*	668	*
. Men	10131P	40.952.254	*	*	619	*
. Women	10132P	17.464.083	*	*	553	*
Personnel costs						
. Total	1023P	2.378.307	*	*	668	*

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.610.795	*	*	600	*
. Women	10232P	663.264	*	*	529	*
Advantages in addition to wages						
. Total	1033P	19.927	*	*	189	*
. Men	10331P	12.135	*	*	180	*
. Women	10332P	7.424	*	*	155	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	35.413	5.652	41.065	661	1.062
. Part-time	1052	6.720	1.638	8.358	508	732
. Total in FTE	1053	40.350	6.674	47.023	669	1.251
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	34.246	5.403	39.649	661	1.036
. Part-time	1102	6.361	1.505	7.866	507	701
. Total in FTE	1103	38.969	6.350	45.319	669	1.219
Contract for a definite period						
. Full-time	1111	1.091	224	1.315	127	142
. Part-time	1112	343	125	468	34	74
. Total in FTE	1113	1.295	293	1.587	138	194
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	16	5	21	6	4
. Part-time	1122		2	2		1
. Total in FTE	1123	16	7	23	6	4
Replacement contract						
. Full-time	1131	60	20	80	21	11
. Part-time	1132	16	6	22	5	5
. Total in FTE	1133	70	25	94	22	16
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	25.901	3.729	29.630	651	806
. Part-time	1202	2.657	548	3.205	324	307
. Total in FTE	1203	27.843	4.029	31.872	656	887
- primary education						
. Full-time	12001	4.671	917	5.588	204	205
. Part-time	12002	446	102	548	85	71
. Total in FTE	12003	5.000	968	5.968	211	233
- secondary education						
. Full-time	12011	14.806	2.242	17.048	539	561
. Part-time	12012	1.740	384	2.124	245	217
. Total in FTE	12013	16.106	2.454	18.560	542	629
- higher non-university education						
. Full-time	12021	4.517	476	4.993	449	235
. Part-time	12022	328	48	376	112	38
. Total in FTE	12023	4.742	505	5.247	456	250
- university education						
. Full-time	12031	1.798	63	1.861	268	51
. Part-time	12032	135	10	145	54	9
. Total in FTE	12033	1.881	69	1.949	271	57
Women						
. Full-time	1211	9.512	1.923	11.435	561	703
. Part-time	1212	4.063	1.090	5.153	448	561
. Total in FTE	1213	12.507	2.644	15.151	591	943
- primary education						
. Full-time	12101	647	258	905	126	117
. Part-time	12102	323	194	517	89	116
. Total in FTE	12103	880	378	1.258	157	188
- secondary education						
. Full-time	12111	5.033	1.093	6.126	450	463
. Part-time	12112	2.270	668	2.938	359	368
. Total in FTE	12113	6.686	1.537	8.223	488	639
- higher non-university education						
. Full-time	12121	2.799	508	3.307	348	254
. Part-time	12122	1.260	202	1.462	231	138
. Total in FTE	12123	3.753	647	4.399	384	317
- university education						
. Full-time	12131	990	58	1.048	204	49
. Part-time	12132	191	20	211	75	20
. Total in FTE	12133	1.131	72	1.204	215	62
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	476	52	528	73	30
. Part-time	1302	28	17	45	15	6
. Total in FTE	1303	496	63	559	75	33
Employees						
. Full-time	1341	22.100	3.473	25.573	632	909
. Part-time	1342	4.462	1.227	5.689	463	611
. Total in FTE	1343	25.378	4.284	29.662	643	1.102
Workers						
. Full-time	1321	12.550	2.055	14.605	291	326

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	2.190	377	2.567	187	199
. Total in FTE	1323	14.160	2.242	16.402	303	410
Others						
. Full-time	1331	287	72	359	31	49
. Part-time	1332	40	17	57	7	16
. Total in FTE	1333	316	85	401	33	62
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	4.705	*	*	406	*
. Number of hours actually worked	1511	9.010.206	*	*	406	*
. Costs for the enterprise	1521	250.152	*	*	406	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	6.676	*	*	102	*
. Number of hours actually worked	1512	11.411.844	*	*	102	*
. Costs for the enterprise	1522	520.867	*	*	103	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	9.613	3.055	12.668	528	590
. Part-time	2052	3.090	1.504	4.594	171	267
. Total in FTE	2053	11.433	3.615	15.048	541	698
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	5.952	*	*	490	*
. Part-time	2102	526	*	*	135	*
. Total in FTE	2103	6.322	*	*	503	*
Contract for a definite period						
. Full-time	2111	3.599	*	*	217	*
. Part-time	2112	2.547	*	*	63	*
. Total in FTE	2113	5.040	*	*	230	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	4	*	*	3	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	4	*	*	4	*
Replacement contract						
. Full-time	2131	58	*	*	19	*
. Part-time	2132	16	*	*	2	*
. Total in FTE	2133	68	*	*	19	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	8.859	3.007	11.866	532	560
. Part-time	3052	3.259	1.456	4.715	263	272
. Total in FTE	3053	10.832	3.562	14.393	549	675
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	5.548	*	*	514	*
. Part-time	3102	863	*	*	236	*
. Total in FTE	3103	6.146	*	*	529	*
Contract for a definite period						
. Full-time	3111	3.265	*	*	205	*
. Part-time	3112	2.384	*	*	69	*
. Total in FTE	3113	4.634	*	*	223	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	3	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	3	*	*	4	*
Replacement contract						
. Full-time	3131	43	*	*	16	*
. Part-time	3132	11	*	*	5	*

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	49	*	*	18	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	304	*	*	75	*
. Part-time	3402	94	*	*	58	*
. Total in FTE	3403	370	*	*	105	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	56	*	*	31	*
. Part-time	3412	55	*	*	33	*
. Total in FTE	3413	96	*	*	52	*
Dismissal						
. Full-time	3421	1.304	*	*	307	*
. Part-time	3422	197	*	*	82	*
. Total in FTE	3423	1.444	*	*	318	*
Other reason						
. Full-time	3431	7.195	*	*	459	*
. Part-time	3432	2.913	*	*	198	*
. Total in FTE	3433	8.922	*	*	475	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	14.313	315	14.628	343	62
. Number of actual training hours	5802	345.691	5.484	351.175	343	62
. Costs for the enterprise	5803	24.117	282	24.399	384	129
- of which gross costs directly linked to training	58031	22.845	273	23.118	343	62
- of which fees paid and payments to collective funds	58032	2.136	33	2.169	221	90
- of which grants and other financial advantages received (to deduct)	58033	864	25	888	115	23
Women						
. Number of employees involved	5811	6.598	131	6.729	282	45
. Number of actual training hours	5812	161.138	3.070	164.208	282	45
. Costs for the enterprise	5813	9.593	103	9.696	320	117
- of which gross costs directly linked to training	58131	9.202	100	9.302	282	45
- of which fees paid and payments to collective funds	58132	640	11	651	184	85
- of which grants and other financial advantages received (to deduct)	58133	249	8	257	83	10
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	7.784	269	8.053	194	46
. Number of actual training hours	5822	153.914	9.774	163.688	194	46
. Costs for the enterprise	5823	6.167	440	6.607	194	46
Women						
. Number of employees involved	5831	4.853	87	4.940	160	34
. Number of actual training hours	5832	117.044	4.572	121.616	160	34
. Costs for the enterprise	5833	3.390	96	3.486	160	34
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	234	17	251	33	12
. Number of actual training hours	5842	31.969	11.599	43.568	33	12
. Costs for the enterprise	5843	504	61	565	33	12
Women						
. Number of employees involved	5851	103	46	149	17	22
. Number of actual training hours	5852	25.680	31.321	57.001	17	22
. Costs for the enterprise	5853	549	151	700	17	21

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,8	5,5	18,9	822	9,6
2. Net operating margin	(%)	-0,4	2,7	8,7	822	5,1
3. Added value / operating income	(%)	9,3	28,3	61,6	823	22,7
4. Added value / person employed (EUR)		60.490	77.819	137.538	651	104.543
5. Added value / Tangible fixed assets	(%)	15,0	58,4	384,6	771	23,4
6. Personnel charges / Added value	(%)	45,0	75,6	91,8	664	60,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,6	9,6	30,2	719	21,2
8. Debt charges / Added value	(%)	0,3	1,8	8,9	641	8,0
9. Return on equity after tax	(%)	0,1	7,1	20,5	780	8,6
10. Cash-flow / Equity	(%)	4,1	19,3	42,9	780	17,4
11. Gross return on total assets before taxes and debt charges	(%)	1,6	7,1	15,3	867	9,1
12. Net return on total assets before taxes and debt charges	(%)	0,2	3,6	9,4	867	5,5
13. Liquidity in broad sense		0,78	1,19	1,98	863	1,54
14. Liquidity in narrow sense		0,76	1,17	2,03	857	1,24
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,0	5,1	42,9	133	3,9
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		16,1	32,7	107,5	11	3.175,8
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		32	56	91	830	51
18. Number of days of supplier credit		37	62	110	867	59
19. Equity / Total liabilities and equity	(%)	12,2	28,9	54,9	868	41,6
20. Acquisition of tangible assets / Added value	(%)	1,1	4,3	15,7	593	60,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,9	14,6	44,9	590	30,6

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,0	3,8	19,2	342	4,9
2. Net operating margin	(%)	-0,2	1,6	7,8	342	2,1
3. Added value / operating income	(%)	4,7	13,6	43,0	349	14,1
4. Added value / person employed (EUR)		50.526	67.633	100.454	1.289	77.372
5. Added value / Tangible fixed assets	(%)	11,8	42,4	154,0	2.480	32,0
6. Personnel charges / Added value	(%)	41,1	63,8	82,8	1.380	62,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,7	18,9	41,0	2.162	20,9
8. Financial charges / Added value	(%)	2,1	5,6	14,3	2.294	8,4
9. Return on equity after tax	(%)	-0,3	7,5	24,2	2.322	5,8
10. Cash-flow / Equity	(%)	6,4	23,6	53,9	2.322	20,5
11. Gross return on total assets before taxes and financial charges	(%)	2,9	9,4	19,2	2.686	9,8
12. Net return on total assets before taxes and financial charges	(%)	0,1	4,6	11,7	2.686	5,1
13. Liquidity in broad sense		0,76	1,22	1,97	2.646	1,12
14. Liquidity in narrow sense		0,60	1,17	2,07	2.637	1,02
17. Number of days of customer credit		10	38	79	342	36
18. Number of days of supplier credit		7	25	75	368	37
19. Equity / Total liabilities and equity	(%)	11,4	27,7	55,1	2.695	31,8
20. Acquisition of tangible assets / Added value	(%)	2,6	10,2	43,3	1.607	35,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	17,0	78,4	1.561	17,1

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,0	5,1	19,9	1.138	9,8
2. Net operating margin	(%)	-0,4	2,3	9,0	1.138	5,2
3. Added value / operating income	(%)	7,3	23,9	57,2	1.174	23,4
4. Added value / person employed (EUR)		53.418	72.365	108.820	1.939	105.760
5. Added value / Tangible fixed assets	(%)	12,8	45,5	191,2	3.251	25,4
6. Personnel charges / Added value	(%)	41,9	67,8	86,0	2.048	57,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,5	16,7	39,2	2.885	20,6
8. Financial charges / Added value	(%)	1,7	4,9	13,2	3.060	9,1
9. Return on equity after tax	(%)	-0,1	7,4	23,4	3.102	8,4
10. Cash-flow / Equity	(%)	5,6	22,0	50,7	3.102	16,5
11. Gross return on total assets before taxes and financial charges	(%)	2,6	9,0	18,0	3.553	9,0
12. Net return on total assets before taxes and financial charges	(%)	0,2	4,4	11,2	3.553	5,7
13. Liquidity in broad sense		0,76	1,21	1,97	3.509	1,48
14. Liquidity in narrow sense		0,63	1,17	2,06	3.494	1,21
17. Number of days of customer credit		31	58	100	1.138	57
18. Number of days of supplier credit		26	60	123	1.235	64
19. Equity / Total liabilities and equity	(%)	11,5	28,0	55,0	3.563	40,7
20. Acquisition of tangible assets / Added value	(%)	2,1	8,1	34,9	2.204	55,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	16,1	65,5	2.151	29,2

Year 2013 Grouping : DE63 - Supporting and auxiliary transport activities

NACE-BEL2008: + 52* + 79*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	6.181	*	*	1.156
. Part-time	1002	*	1.836	*	*	833
. Total in FTE (current period)	1003	*	7.299	*	*	1.337
. Total in FTE (preceding period)	1003P	*	7.136	*	*	1.317
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	10.066.883	*	*	1.156
. Part-time	1012	*	1.874.094	*	*	833
. Total (current period)	1013	*	11.940.977	*	*	1.337
. Total (preceding period)	1013P	*	11.679.928	*	*	1.317
PERSONNEL COSTS						
. Full-time	1021	*	298.218	*	*	1.156
. Part-time	1022	*	55.294	*	*	833
. Total (current period)	1023	*	353.511	*	*	1.337
. Total (preceding period)	1023P	*	338.472	*	*	1.317
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	36.066	*	*	684	*
. Men	10011	26.254	*	*	667	*
. Women	10012	9.777	*	*	577	*
Part-time						
. Total	1002	6.947	*	*	536	*
. Men	10021	2.738	*	*	357	*
. Women	10022	4.199	*	*	477	*
Total in FTE						
. Total	1003	41.137	*	*	691	*
. Men	10031	28.233	*	*	668	*
. Women	10032	12.860	*	*	602	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	55.864.910	*	*	684	*
. Men	10111	41.064.043	*	*	666	*
. Women	10112	14.743.806	*	*	574	*
Part-time						
. Total	1012	7.761.073	*	*	536	*
. Men	10121	3.072.108	*	*	362	*
. Women	10122	4.682.974	*	*	477	*
Total						
. Total	1013	63.625.984	*	*	691	*
. Men	10131	44.147.970	*	*	668	*
. Women	10132	19.423.204	*	*	602	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.238.539	*	*	684	*
. Men	10211	1.637.602	*	*	636	*
. Women	10212	576.401	*	*	543	*
Part-time						
. Total	1022	304.052	*	*	536	*
. Men	10221	118.653	*	*	352	*
. Women	10222	181.580	*	*	458	*
Total						
. Total	1023	2.542.592	*	*	691	*
. Men	10231	1.761.563	*	*	645	*
. Women	10232	763.146	*	*	576	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	16.299	*	*	193	*
. Men	10331	11.200	*	*	184	*
. Women	10332	5.039	*	*	165	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	39.852	*	*	681	*
. Men	10031P	26.259	*	*	632	*
. Women	10032P	11.759	*	*	564	*
Number of hours actually worked						
. Total	1013P	61.920.636	*	*	681	*
. Men	10131P	41.311.284	*	*	632	*
. Women	10132P	17.825.192	*	*	565	*
Personnel costs						
. Total	1023P	2.407.045	*	*	681	*
. Men	10231P	1.625.407	*	*	613	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	677.391	*	*	541	*
Advantages in addition to wages						
. Total	1033P	20.156	*	*	195	*
. Men	10331P	12.257	*	*	186	*
. Women	10332P	7.530	*	*	160	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	35.708	5.973	41.681	674	1.089
. Part-time	1052	6.804	1.760	8.564	518	755
. Total in FTE	1053	40.703	7.065	47.768	682	1.278
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	34.526	5.667	40.193	674	1.064
. Part-time	1102	6.436	1.611	8.047	517	723
. Total in FTE	1103	39.301	6.679	45.980	682	1.247
Contract for a definite period						
. Full-time	1111	1.104	279	1.383	132	151
. Part-time	1112	351	138	489	36	79
. Total in FTE	1113	1.314	352	1.665	143	206
Contract for the execution of a specifically assigned work						
. Full-time	1121	17	5	22	7	4
. Part-time	1122		2	2		1
. Total in FTE	1123	17	7	24	7	4
Replacement contract						
. Full-time	1131	61	22	83	22	12
. Part-time	1132	17	9	26	6	7
. Total in FTE	1133	72	28	100	24	19
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	26.059	3.873	29.932	664	834
. Part-time	1202	2.671	570	3.241	329	317
. Total in FTE	1203	28.011	4.184	32.195	669	915
- primary education						
. Full-time	12001	4.672	921	5.593	205	207
. Part-time	12002	446	107	553	85	74
. Total in FTE	12003	5.001	975	5.976	212	236
- secondary education						
. Full-time	12011	14.862	2.311	17.173	547	577
. Part-time	12012	1.744	390	2.134	247	221
. Total in FTE	12013	16.165	2.527	18.693	550	645
- higher non-university education						
. Full-time	12021	4.577	535	5.112	458	249
. Part-time	12022	334	58	392	115	41
. Total in FTE	12023	4.806	568	5.374	465	264
- university education						
. Full-time	12031	1.839	69	1.908	279	53
. Part-time	12032	139	11	150	56	10
. Total in FTE	12033	1.924	75	1.999	283	60
Women						
. Full-time	1211	9.649	2.100	11.749	572	726
. Part-time	1212	4.133	1.190	5.323	458	583
. Total in FTE	1213	12.692	2.881	15.573	603	967
- primary education						
. Full-time	12101	650	265	915	128	120
. Part-time	12102	323	207	530	89	121
. Total in FTE	12103	883	392	1.275	159	193
- secondary education						
. Full-time	12111	5.079	1.195	6.274	459	477
. Part-time	12112	2.307	709	3.016	365	382
. Total in FTE	12113	6.758	1.664	8.422	497	657
- higher non-university education						
. Full-time	12121	2.858	569	3.427	359	270
. Part-time	12122	1.286	242	1.528	238	147
. Total in FTE	12123	3.829	732	4.561	395	335
- university education						
. Full-time	12131	1.019	66	1.085	210	54
. Part-time	12132	198	26	224	79	24
. Total in FTE	12133	1.165	85	1.250	223	69
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	483	55	538	76	31
. Part-time	1302	31	17	48	17	6
. Total in FTE	1303	505	66	571	79	34
Employees						
. Full-time	1341	22.376	3.757	26.133	645	935
. Part-time	1342	4.536	1.339	5.875	473	633
. Total in FTE	1343	25.704	4.634	30.338	656	1.128
Workers						
. Full-time	1321	12.562	2.086	14.648	293	336
. Part-time	1322	2.197	387	2.584	188	207

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	14.177	2.278	16.456	306	425
Others						
. Full-time	1331	287	75	362	31	50
. Part-time	1332	40	17	57	7	16
. Total in FTE	1333	316	88	404	33	63
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	4.722	*	*	411	*
. Number of hours actually worked	1511	9.039.900	*	*	411	*
. Costs for the enterprise	1521	250.834	*	*	411	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	6.676	*	*	102	*
. Number of hours actually worked	1512	11.411.844	*	*	102	*
. Costs for the enterprise	1522	520.867	*	*	103	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	9.818	3.420	13.238	537	610
. Part-time	2052	3.099	1.722	4.821	175	278
. Total in FTE	2053	11.646	4.099	15.745	550	721
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	5.979	*	*	497	*
. Part-time	2102	528	*	*	137	*
. Total in FTE	2103	6.350	*	*	511	*
Contract for a definite period						
. Full-time	2111	3.775	*	*	223	*
. Part-time	2112	2.554	*	*	65	*
. Total in FTE	2113	5.221	*	*	237	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	5	*	*	4	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	5	*	*	5	*
Replacement contract						
. Full-time	2131	59	*	*	20	*
. Part-time	2132	16	*	*	2	*
. Total in FTE	2133	69	*	*	20	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	9.094	3.356	12.450	542	582
. Part-time	3052	3.280	1.671	4.951	270	287
. Total in FTE	3053	11.078	4.030	15.108	559	698
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	5.601	*	*	523	*
. Part-time	3102	873	*	*	243	*
. Total in FTE	3103	6.203	*	*	538	*
Contract for a definite period						
. Full-time	3111	3.444	*	*	208	*
. Part-time	3112	2.394	*	*	72	*
. Total in FTE	3113	4.819	*	*	227	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	3	*	*	3	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	3	*	*	4	*
Replacement contract						
. Full-time	3131	46	*	*	19	*
. Part-time	3132	12	*	*	6	*
. Total in FTE	3133	52	*	*	22	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	306	*	*	77	*
. Part-time	3402	95	*	*	59	*
. Total in FTE	3403	372	*	*	108	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	57	*	*	32	*
. Part-time	3412	57	*	*	34	*
. Total in FTE	3413	98	*	*	53	*
Dismissal						
. Full-time	3421	1.324	*	*	314	*
. Part-time	3422	197	*	*	82	*
. Total in FTE	3423	1.464	*	*	325	*
Other reason						
. Full-time	3431	7.407	*	*	468	*
. Part-time	3432	2.931	*	*	204	*
. Total in FTE	3433	9.144	*	*	484	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	2	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	2	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	14.388	337	14.725	347	67
. Number of actual training hours	5802	346.854	5.826	352.680	347	67
. Costs for the enterprise	5803	24.178	300	24.478	391	135
- of which gross costs directly linked to training	58031	22.892	290	23.182	347	67
- of which fees paid and payments to collective funds	58032	2.152	36	2.188	226	94
- of which grants and other financial advantages received (to deduct)	58033	865	26	892	116	24
Women						
. Number of employees involved	5811	6.677	159	6.836	286	51
. Number of actual training hours	5812	162.001	3.787	165.788	286	51
. Costs for the enterprise	5813	9.645	147	9.792	326	124
- of which gross costs directly linked to training	58131	9.250	139	9.389	286	51
- of which fees paid and payments to collective funds	58132	647	16	663	188	90
- of which grants and other financial advantages received (to deduct)	58133	252	8	260	84	10
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	7.871	270	8.141	197	47
. Number of actual training hours	5822	155.523	9.795	165.318	197	47
. Costs for the enterprise	5823	6.201	441	6.642	197	47
Women						
. Number of employees involved	5831	4.940	93	5.033	163	36
. Number of actual training hours	5832	117.936	4.714	122.650	163	36
. Costs for the enterprise	5833	3.413	100	3.513	163	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	234	17	251	33	12
. Number of actual training hours	5842	31.969	11.599	43.568	33	12
. Costs for the enterprise	5843	504	61	565	33	12
Women						
. Number of employees involved	5851	103	48	151	17	23
. Number of actual training hours	5852	25.680	31.337	57.017	17	23
. Costs for the enterprise	5853	549	151	700	17	22