

Year 2013                      Grouping : DE62    - Transport by air

NACE-BEL2008: + 51\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	203.824	28.991	232.815	21	134
A.Formation expenses	20	1	6	7	1	10
B.Intangible fixed assets	21	13.559	107	13.665	12	13
C.Tangible fixed assets	22/27	150.502	24.748	175.251	17	123
. Land and buildings	22	35.132	7.404	42.536	9	32
. Plant, machinery and equipment	23	16.552	8.567	25.119	15	58
. Furniture and vehicles	24	63.161	7.861	71.023	14	96
. Leasing and similar rights	25	23.753	353	24.107	3	5
. Other tangible fixed assets	26	4.245	395	4.640	5	12
. Assets under construction and advance payments	27	7.658	167	7.826	3	1
D.Financial fixed assets	28	39.762	4.130	43.892	19	52
. Affiliated enterprises	280/1	18.038	*	*	9	*
- Participating interests	280	9.926	*	*	6	*
- Amounts receivable	281	8.112	*	*	3	*
. Other enterprises linked by participating interests	282/3	61	*	*	3	*
- Participating interests	282	61	*	*	3	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	21.662	*	*	18	*
- Shares	284	1.176	*	*	5	*
- Amounts receivable and cash guarantees	285/8	20.487	*	*	18	*
2.1.2.CURRENT ASSETS	29/58	1.592.246	20.182	1.612.428	21	154
A.Amounts receivable after more than one year	29	94.608	1.753	96.361	4	2
. Trade debtors	290					
. Other amounts receivable	291	94.608	1.753	96.361	4	2
B.Stocks and contracts in progress	3	38.987	798	39.786	9	14
. Stocks	30/36	38.987	798	39.786	9	14
- Raw materials and consumables	30/31	32.141	*	*	6	*
- Work in progress	32		*	*		*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	6.846	*	*	3	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36		*	*		*
. Contracts in progress	37					
C.Amounts receivable within one year	40/41	1.113.828	9.189	1.123.017	20	143
. Trade debtors	40	402.378	5.887	408.266	20	117
. Other amounts receivable	41	711.450	3.302	714.751	20	121
D.Current investments	50/53	109.459	664	110.123	4	12
. Own shares	50		*	*		*
. Other investments	51/53	109.459	*	*	4	*
E.Cash at bank and in hand	54/58	176.281	7.449	183.730	20	146
F.Deferred charges and accrued income	490/1	59.084	328	59.411	19	72
TOTAL ASSETS	20/58	1.796.070	49.173	1.845.243	21	155

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	511.635	14.632	526.267	18	103
EQUITY negative balance	10/15	-65.266	-20.298	-85.563	3	52
A.Capital	10	155.222	16.865	172.087	21	154
. Issued capital	100	155.302	17.838	173.139	21	154
. Uncalled capital	101	80	973	1.053	1	68
B.Share premium account	11	143.447	2	143.450	3	2
C.Revaluation surpluses	12		439	439		4
D.Reserves	13	37.054	2.946	40.001	19	107
. Legal reserve	130	23.306	377	23.683	18	101
. Reserves not available	131		0	0		2
- In respect of own shares held	1310					
- Other	1311		0	0		2
. Untaxed reserves	132	12.372	334	12.707	4	9
. Available reserves	133	1.376	2.235	3.611	6	47
E.Profit carried forward	(+) 14	311.333	2.984	314.317	13	46
Loss carried forward	(-) 14	-205.590	-28.899	-234.489	8	90
F.Investment grants	15	4.903		4.903	3	
G.Advance to associates on the sharing out of the assets	19		3	3		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	256.903	455	257.358	18	5
A.Provisions for liabilities and charges	160/5	248.500	325	248.826	15	3
. Pensions and similar obligations	160	47	*	*	1	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	167.610	*	*	10	*
. Other liabilities and charges	163/5	80.843	*	*	11	*
B.Deferred taxes	168	8.403	130	8.533	5	2
2.2.3.AMOUNTS PAYABLE	17/49	1.092.798	54.383	1.147.181	21	154
A.Amounts payable after more than one year	17	115.339	14.434	129.772	11	56
. Financial debts	170/4	113.886	11.733	125.619	11	49
- Credit institutions, leasing and other similar obligations	172/3	33.238	6.507	39.745	7	31
* Leasing and similar obligations	172	23.418	*	*	3	*
* Credit institutions	173	9.820	*	*	5	*
- Other loans	174/0	80.648	5.226	85.874	6	20
* Subordinated loans	170	1.113	*	*	2	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	79.535	*	*	4	*
. Trade debts	175					
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	1.453	2.700	4.153	3	14
B.Amounts payable within one year	42/48	941.228	39.582	980.810	21	154
. Current portion of amounts payable after more than one year falling due within one year	42	21.641	1.788	23.429	9	46
. Financial debts	43	25.494	1.358	26.852	9	20
- Credit institutions	430/8	20.258	1.199	21.457	5	17
- Other loans	439	5.236	159	5.395	4	5
. Trade debts	44	493.591	5.834	499.425	21	139
- Suppliers	440/4	493.591	5.828	499.419	21	139
- Bills of exchange payable	441		7	7		2
. Advances received on contracts in progress	46	1.187	252	1.439	3	7
. Taxes, remuneration and social security	45	88.527	1.327	89.853	18	111
- Taxes	450/3	24.404	1.026	25.430	17	106
- Remuneration and social security	454/9	64.123	301	64.424	17	19
. Other amounts payable	47/48	310.788	29.024	339.812	12	119
C.Deferred charges and accrued income	492/3	36.231	368	36.599	14	43
TOTAL LIABILITIES	10/49	1.796.070	49.173	1.845.243	21	155

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	474.763	6.625	481.388	17	111
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-103	-1.234	-1.336	4	44
A.OPERATING INCOME	70/74	3.316.061	*	*	18	*
. Turnover (optional entry for abridged layouts)	70	2.901.937	1.004	2.902.941	17	13
. Stocks and work and contracts in progress:						
increase (+)	71		*	*		*
decrease (-)	71		*	*		*
. Own construction capitalised	72		*	*		*
. Other operating income	74	414.124	*	*	18	*
B.OPERATING CHARGES	60/64	3.268.372	*	*	21	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	2.841.400	507	2.841.907	21	15
. Raw materials, consumables	60	1.320.907	*	*	13	*
- Purchases	600/8	1.319.867	*	*	14	*
- Stocks:						
decrease (+)	609	2.876	*	*	5	*
increase (-)	609	-1.835	*	*	4	*
. Services and other goods	61	1.520.493	*	*	21	*
. Remuneration, social security and pensions	62	415.377	1.503	416.881	16	19
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	32.821	2.917	35.739	17	125
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	4.678	49	4.727	9	5
write-backs (-)	631/4	-661	-3	-665	5	2
. Provisions for risks and charges :						
appropriations (+)	635/7	943	70	1.013	8	2
uses and write-backs (-)	635/7	-30.378	-74	-30.452	7	3
. Other operating charges	640/8	4.191	403	4.594	18	145
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	76.207	2.903	79.110	15	87
OPERATING LOSS	(-) 9901	-28.518	-2.377	-30.896	6	68
D.FINANCIAL INCOME	75	38.481	304	38.784	21	116
. Income from financial fixed assets	750	17	*	*	4	*
. Income from current assets	751	13.504	*	*	18	*
. Other financial income	752/9	24.960	*	*	20	*
E.FINANCIAL CHARGES	65	50.654	874	51.528	21	153
. Debt charges	650	10.202	*	*	17	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	294	*	*	1	*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	40.158	*	*	21	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	9902 (+)	66.406	2.667	69.073	14	82
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	9902 (-)	-30.891	-2.711	-33.602	7	73
G.EXTRAORDINARY INCOME	76	11.336	1.315	12.651	8	21
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760		*	*		*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762	535	*	*	1	*
. Gains on disposal of fixed assets	763	4.154	*	*	3	*
. Other extraordinary income	764/9	6.647	*	*	7	*
H.EXTRAORDINARY CHARGES	66	24.681	2.266	26.948	13	16
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660		*	*		*
. Amounts written down financial fixed assets	661	2.086	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662	-234	*	*	1	*
. Losses on disposal of fixed assets	663	981	*	*	5	*
. Other extraordinary charges	664/8	21.849	*	*	12	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	51.994	2.799	54.793	13	89
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-29.825	-3.794	-33.619	8	66
J.TRANSFER FROM DEFERRED TAXES	780	1.110	19	1.129	5	3
K.TRANSFER TO DEFERRED TAXES	680					
L.INCOME TAXES	(-) 67/77		-3	-3		4
INCOME TAXES	(+) 67/77	13.173	777	13.950	19	86
. Income taxes	670/3	14.631	*	*	19	*
. Adjustment of income taxes and write-back of tax provisions	77	1.458	*	*	4	*
M.PROFIT FOR THE PERIOD	(+) 9904	41.296	2.051	43.347	13	86
LOSS FOR THE PERIOD	(-) 9904	-31.189	-3.802	-34.991	8	69
N.TRANSFER FROM UNTAXED RESERVES	789	1.309	36	1.345	3	3
O.TRANSFER TO UNTAXED RESERVES	689		0	0		1
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	41.659	2.078	43.738	13	86
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-30.244	-3.793	-34.037	8	69
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	314.504	4.655	319.159	13	61
Loss to be appropriated	(-) 9906	-205.590	-28.901	-234.491	8	94
. Profit for the period avail. For appropri.	(+) 9905	41.659	2.078	43.738	13	86
Loss for the period avail. For appropri.	(-) 9905	-30.244	-3.793	-34.037	8	69
. Profit brought forward	(+) 14P	273.829	3.220	277.049	14	41
Loss brought forward	(-) 14P	-176.330	-25.750	-202.081	7	84
B.Transfers from capital and reserves	791/2		202	202		10
. from capital and share premium account	791		*	*		*
. from reserves	792		*	*		*
C.Transfers to capital and reserves	691/2	233	393	625	5	31
. to capital and share premium account	691					
. to legal reserve	6920	32	38	69	3	19
. to other reserves	6921	201	355	556	2	16
D.Profit to be carried forward	(+) 14	311.333	2.984	314.317	13	46
Loss to be carried forward	(-) 14	-205.590	-28.899	-234.489	8	90
E.Partners' contribution in respect of losses	794					
F.Profit to be distributed	694/6	2.938	1.480	4.418	4	17
. Dividends	694	2.821	1.346	4.167	3	11
. Directors' or managers' entitlements	695	117	134	251	1	6
. Other beneficiaries	696					

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	2	*	*	1	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	0	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	1	*	*	1	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	48.245	439	48.684	14	20
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.165	54	1.220	9	3
. Sales and disposals	8039	6.278	80	6.358	2	3
. Transfers from one heading to another (+)/(-)	8049	5.507		5.507	3	
At the end of the period	8059	48.639	413	49.053	14	21
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	38.561	328	38.889	14	20
Movements during the period						
. Recorded	8079	2.781	38	2.820	12	13
. Written back	8089					
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	6.262	60	6.321	2	3
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	35.080	307	35.387	14	20
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	13.559	107	13.665	12	13
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	5.721	*	*	2	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021		*	*		*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	5.721	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	5.718	*	*	2	*
Movements during the period						
. Recorded	8071	3	*	*	1	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	5.720	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	0	*	*	1	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	36.855	*	*	12	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.094	*	*	9	*
. Sales and disposals	8032	6.278	*	*	2	*
. Transfers from one heading to another (+)/(-)	8042	5.507	*	*	3	*
At the end of the period	8052	37.178	*	*	12	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	27.286	*	*	12	*
Movements during the period						
. Recorded	8072	2.721	*	*	11	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	6.262	*	*	2	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	23.745	*	*	12	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	13.433	*	*	11	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	5.649	*	*	4	*
Movements during the period						
. Acquisitions,	8023		*	*		*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	5.649	*	*	4	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	5.557	*	*	4	*
Movements during the period						
. Recorded	8073	58	*	*	1	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	5.615	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	34	*	*	1	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	20	*	*	1	*
Movements during the period						
. Acquisitions,	8024	71	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	91	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	91	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	421.596	44.805	466.401	20	120
Movements during the period						
. Acquisitions,	8169	40.468	4.913	45.381	15	86
including produced fixed assets						
. Sales and disposals	8179	67.424	4.186	71.611	10	40
. Transfers from one heading to another (+)/(-)	8189	-5.507		-5.507	3	
At the end of the period	8199	389.133	45.532	434.665	20	136
b)REVALUATION GAINS						
At the end of the preceding period	8259P		374	374		2
Movements during the period						
. Recorded	8219		5	5		1
. Acquisitions from third parties	8229					
. Cancelled	8239					
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259		379	379		3
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	266.346	21.878	288.224	20	120
Movements during the period						
. Recorded	8279	30.040	2.875	32.914	17	125
. Written back	8289		844	844		3
. Acquisitions from third parties	8299	107		107	2	
. Cancelled owing to sales and disposals	8309	57.864	2.745	60.609	10	36
. Transferred from one heading to another(+)/(-)	8319	2	-1	0	1	2
At the end of the period	8329	238.631	21.162	259.793	20	133
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	150.502	24.748	175.251	17	123
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	72.641	*	*	11	*
Movements during the period						
. Acquisitions,	8161	1.096	*	*	7	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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including produced fixed assets						
. Sales and disposals	8171	3.808	*	*	3	*
. Transfers from one heading to another (+)/(-)	8181	1	*	*	2	*
At the end of the period	8191	69.931	*	*	10	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P		*	*		*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	32.130	*	*	11	*
Movements during the period						
. Recorded	8271	3.344	*	*	10	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	657	*	*	3	*
. Transferred from one heading to another (+)/(-)	8311	-18	*	*	1	*
At the end of the period	8321	34.799	*	*	10	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	35.132	*	*	9	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	81.618	*	*	17	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	3.840	*	*	14	*
. Sales and disposals	8172	12.877	*	*	6	*
. Transfers from one heading to another (+)/(-)	8182	2.397	*	*	4	*
At the end of the period	8192	74.979	*	*	17	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	61.536	*	*	17	*
Movements during the period						
. Recorded	8272	6.066	*	*	15	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	9.210	*	*	6	*
. Transferred from one heading to another (+)/(-)	8312	34	*	*	2	*
At the end of the period	8322	58.426	*	*	17	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	16.552	*	*	15	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	192.455	*	*	18	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	16.024	*	*	14	*
. Sales and disposals	8173	49.147	*	*	8	*
. Transfers from one heading to another (+)/(-)	8183	9.475	*	*	2	*
At the end of the period	8193	168.807	*	*	18	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	138.729	*	*	18	*
Movements during the period						
. Recorded	8273	13.858	*	*	15	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	107	*	*	2	*
. Cancelled owing to sales and disposals	8303	47.050	*	*	8	*
. Transferred from one heading to another (+)/(-)	8313	2	*	*	1	*
At the end of the period	8323	105.646	*	*	18	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	63.161	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	44.558	*	*	5	*
Movements during the period						
. Acquisitions,	8164	8.988	*	*	2	*
including produced fixed assets						
. Sales and disposals	8174		*	*		*
. Transfers from one heading to another (+)/(-)	8184	-2.329	*	*	1	*
At the end of the period	8194	51.217	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	22.335	*	*	5	*
Movements during the period						
. Recorded	8274	5.144	*	*	3	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304		*	*		*
. Transferred from one heading to another(+)/(-)	8314	-16	*	*	1	*
At the end of the period	8324	27.463	*	*	4	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	23.753	*	*	3	*
OF WHICH						
Land and buildings	250	818	*	*	2	*
Plant, machinery and equipment	251		*	*		*
Furniture and vehicles	252	22.936	*	*	3	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	17.683	*	*	6	*
Movements during the period						
. Acquisitions,	8165	420	*	*	4	*
including produced fixed assets						
. Sales and disposals	8175	1.592	*	*	2	*
. Transfers from one heading to another (+)/(-)	8185	30	*	*	1	*
At the end of the period	8195	16.541	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	11.616	*	*	6	*
Movements during the period						
. Recorded	8275	1.627	*	*	5	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	947	*	*	2	*
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	12.296	*	*	6	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	4.245	*	*	5	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	12.640	*	*	3	*
Movements during the period						
. Acquisitions,	8166	10.099	*	*	3	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-15.081	*	*	3	*
At the end of the period	8196	7.658	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	7.658	*	*	3	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	5.345	*	*	49
Movements during the period						
. Acquisitions	8365	*	153	*	*	13
. Sales and disposals	8375	*	114	*	*	4
. Transfers from one heading to another (+)/(-)	8385	*		*	*	
. Other movements	8386	*		*	*	
At the end of the period	8395	*	5.383	*	*	53
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*		*	*	
Movements during the period						
. Recorded	8415	*	11	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	11	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	303	*	*	3
Movements during the period						
. Recorded	8475	*	961	*	*	1
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.264	*	*	4
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*		*	*	
Movements during the period (+)/(-)	8545	*		*	*	
At the end of the period	8555	*		*	*	
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	4.130	*	*	52
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	11.134	*	*	10	*
Movements during the period						
. Acquisitions	8364	2.423	*	*	3	*
. Sales and disposals	8374	1	*	*	1	*
. Transfers from one heading to another (+)/(-)	8384	-2	*	*	1	*
At the end of the period	8394	13.554	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444	2	*	*	1	*
At the end of the period	8454	2	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	308	*	*	4	*
Movements during the period						
. Recorded	8474	2.086	*	*	1	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	2.394	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	11.163	*	*	8	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	29.105	*	*	18	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	3.521	*	*	9	*
. Repayments	8594	3.659	*	*	8	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-368	*	*	2	*
. Others (+)/(-)	8634		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	28.599	*	*	18	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	9.664	*	*	7	*
Movements during the period						
. Acquisitions	8361	2.348	*	*	2	*
. Sales and disposals	8371	1	*	*	1	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	12.012	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	0	*	*	1	*
Movements during the period						
. Recorded	8471	2.086	*	*	1	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	2.086	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	9.926	*	*	6	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	7.705	*	*	3	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	734	*	*	2	*
. Repayments	8591	327	*	*	1	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	8.112	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	360	*	*	4	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382	-2	*	*	1	*
At the end of the period	8392	358	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	297	*	*	2	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	297	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	61	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	1.110	*	*	4	*
Movements during the period						
. Acquisitions	8363	75	*	*	1	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	1.184	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443	2	*	*	1	*
At the end of the period	8453	2	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	11	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	11	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	1.176	*	*	5	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	21.400	*	*	18	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	2.787	*	*	8	*
. Repayments	8593	3.333	*	*	7	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	-368	*	*	2	*
. Other movements (+)/(-)	8633		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	20.487	*	*	18	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51		*	*		*
- Book value increased with the uncalled amount	8681		*	*		*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	109.459	*	*	4	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	85.957	*	*	3	*
- between one month and one year	8687	23.501	*	*	2	*
- over one year	8688		*	*		*
Other investments	8689		*	*		*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	154.213	16.449	170.663	21	142
At the end of the preceding period						
. Issued capital at the end of the period	100	155.302	17.838	173.139	21	154
B.Structure of the capital						
. Number of registered shares	8702	4.275.011	*	*	20	*
. Number of bearer shares	8703		*	*		*
C.Capital not paid						
. Uncalled capital	101	80	973	1.053	1	68
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721					
- Corresponding number of shares	8722					
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	21.641	*	*	9	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	5.735	*	*	4	*
similar obligations						
- Credit institutions	8841	1.858	*	*	5	*
- Other loans	8851	14.048	*	*	1	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	21.641	1.788	23.429	9	46
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	57.069	*	*	10	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812		*	*		*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	19.599	*	*	3	*
- Credit institutions	8842	5.990	*	*	5	*
- Other loans	8852	31.480	*	*	3	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	1.443	*	*	1	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	58.513	8.297	66.810	10	48
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	56.816	*	*	9	*
- Subordinated loans	8813	1.113	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	3.819	*	*	2	*
- Credit institutions	8843	3.831	*	*	3	*
- Other loans	8853	48.054	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	10	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	56.826	6.136	62.962	9	22
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921					
- Credit institutions, leasing and similar obligations	891					
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061					
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	31.235	4.388	35.623	6	15
- Credit institutions, leasing and similar obligations	892	11.235	3.816	15.051	5	14
* Leasing and similar obligations	8952	1.407	*	*	2	*
* Credit institutions	8962	9.828	*	*	4	*
- Other loans	902	20.000	572	20.572	1	1
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	20.000	*	*	1	*
. Trade debts	8982		19	19		1
- Suppliers	8992		19	19		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		7	7		1
- Taxes	9032		7	7		1
- Remuneration and social security	9042					
. Other amounts payable	9052	1.443	17	1.460	1	1
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	32.678	4.431	37.109	6	16
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	119		119	2	
. Accruing taxes payable	9073	17.839	*	*	14	*
. Estimated taxes payable	450	6.446	*	*	9	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	185		185	1	
. Other amounts payable in respect of remuneration and social security	9077	63.938	*	*	16	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	56	*	*	2	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	6.440	29	6.469	15	10
. Average number of employees calculated in full-time equivalents	9087	5.635	26	5.661	15	12
. Number of actual worked hours	9088	8.612.318	41.232	8.653.550	15	11
b)Personnel costs						
. Remuneration and direct social benefits	620	294.369	1.108	295.477	16	12
. Employer's contribution for social security	621	81.835	280	82.115	16	12
. Employers' premiums for extra statutory insurance	622	8.613	1	8.614	11	2
. Other personnel costs	623	30.560	115	30.675	16	18
. Pensions	624					
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-6	*	*	1	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	2.645	*	*	6	*
- Written back	9111	1.098	*	*	2	*
. On trade debts						
- Recorded	9112	2.897	*	*	10	*
- Written back	9113	428	*	*	8	*
e)Provisions for liabilities and charges						
. Formed	9115	39.192	*	*	11	*
. Used and written back	9116	68.626	*	*	12	*
f)Other operating charges						
. Taxes related to operation	640	2.860	*	*	16	*
. Other costs	641/8	1.331	*	*	14	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	9	*	*	4	*
. Average number calculated in full-time equivalents	9097	72	*	*	11	*
. Number of actual worked hours	9098	141.928	*	*	11	*
. Costs to the enterprise	617	6.719	*	*	11	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	865		865	2	
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		0	0		1
d)Amounts written down on current assets						
. Recorded	6510	294	*	*	1	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653		0	0		1
f)Provisions of a financial nature						
. Formed	656		0	0		5
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	13.622	*	*	19	*
- Income taxes paid and withholding taxes due or paid	9135	12.572	*	*	20	*
- Excess of income tax prepayments and	9136	0	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.050	*	*	5	*
. Income taxes on the result of prior periods	9138	1.010	*	*	6	*
- Additional income taxes due or paid	9139	1.010	*	*	6	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	527.270	*	*	7	*
Accumulated tax losses deductible from future taxable profits	9142	510.532	*	*	7	*
- Deferred taxes representing liabilities	9144		*	*		*
<b>B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES</b>						
. Value added taxes charged						
- To the enterprise (deductible)	9145	60.862	*	*	19	*
- By the enterprise	9146	47.285	*	*	18	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	70.596	*	*	16	*
- For withholding taxes on investment income	9148	1	*	*	2	*
<b>5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET</b>						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	346.012		346.012	3	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	345.985	*	*	2	*
<b>B.REAL GUARANTEES</b>						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	6.477	3.129	9.605	5	7
- Amount of registration	9171	19.122	1.723	20.845	5	7
. Pledging of goodwill - Amount of registration	9181	35.246	1.464	36.710	7	4
. Pledging of other assets - Book value of other assets pledged	9191	31.751	224	31.975	2	2
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	1.667	225	1.892	2	1
- Amount of registration	9172	16.467	62	16.529	2	1
. Pledging of goodwill - Amount of registration	9182	26.120		26.120	3	
. Pledging of other assets - Book value of assets pledged	9192					
. Guarantees provided on future assets - Amounts of assets involved	9202					
<b>C.FORWARD TRANSACTIONS</b>						
. Goods purchased (to be received)	9213	353.721	*	*	2	*
. Goods sold (to be delivered)	9214	18.825	*	*	1	*
. Currencies purchased (to be received)	9215	335.930	*	*	4	*
. Currencies sold (to be delivered)	9216	333.724	*	*	2	*
<b>D.PENSIONS FUNDED BY THE ENTERPRISE</b>						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	18.038	*	*	9	*
. Participating interests	280	9.926	*	*	6	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	8.112	*	*	3	*
b)Amounts receivable from affiliated enterprises	9291	940.045	70	940.115	16	2
. Over one year	9301	94.585	*	*	3	*
. Within one year	9311	845.459	*	*	16	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	220.118	*	*	17	*
. Over one year	9361	6.134	*	*	3	*
. Within one year	9371	213.984	*	*	15	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	323.007	*	*	3	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	234.309	*	*	7	*
f)Other significant financial commitments						
. Specifically for complete models	9401	34.594	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421		*	*		*
. Income from current assets	9431	12.323	*	*	6	*
. Other financial income	9441	12	*	*	1	*
. Debt charges	9461	4.746	*	*	9	*
. Other financial charges	9471		*	*		*
h)Disposal of fixed assets						
. Capital gains obtained	9481	51	*	*	1	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	61	*	*	3	*
. Participating interests	282	61	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	4	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	4	*	*	2	*
c)Amounts payable	9352	20.000	*	*	1	*
. Over one year	9362	20.000	*	*	1	*
. Within one year	9372		*	*		*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	101	837	938	1	15
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	1.878	*	*	3	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	541	*	*	16	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	42	*	*	4	*
- Tax consultancy	95062	10	*	*	1	*
- Other missions external to the audit	95063		*	*		*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	525	*	*	3	*
- Other missions external to the audit	95083		*	*		*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	27	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	15	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	6	*	*	1	*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	21	*	*	8
. Part-time	1002	*	9	*	*	8
. Total in FTE (current period)	1003	*	25	*	*	11
. Total in FTE (preceding period)	1003P	*	17	*	*	9
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	35.775	*	*	8
. Part-time	1012	*	5.457	*	*	8
. Total (current period)	1013	*	41.232	*	*	11
. Total (preceding period)	1013P	*	27.934	*	*	9
PERSONNEL COSTS						
. Full-time	1021	*	1.283	*	*	8
. Part-time	1022	*	164	*	*	8
. Total (current period)	1023	*	1.447	*	*	11
. Total (preceding period)	1023P	*	1.161	*	*	9
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.039	*	*	15	*
. Men	10011	2.669	*	*	15	*
. Women	10012	1.370	*	*	14	*
Part-time						
. Total	1002	2.316	*	*	14	*
. Men	10021	1.298	*	*	12	*
. Women	10022	1.017	*	*	14	*
Total in FTE						
. Total	1003	5.635	*	*	15	*
. Men	10031	3.565	*	*	15	*
. Women	10032	2.070	*	*	14	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.283.153	*	*	15	*
. Men	10111	4.305.087	*	*	15	*
. Women	10112	1.978.066	*	*	14	*
Part-time						
. Total	1012	2.329.165	*	*	14	*
. Men	10121	1.306.469	*	*	12	*
. Women	10122	1.022.696	*	*	14	*
Total						
. Total	1013	8.612.318	*	*	15	*
. Men	10131	5.611.556	*	*	15	*
. Women	10132	3.000.762	*	*	14	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	313.581	*	*	15	*
. Men	10211	241.155	*	*	15	*
. Women	10212	72.426	*	*	14	*
Part-time						
. Total	1022	98.698	*	*	14	*
. Men	10221	58.519	*	*	12	*
. Women	10222	40.179	*	*	14	*
Total						
. Total	1023	412.279	*	*	15	*
. Men	10231	299.674	*	*	15	*
. Women	10232	112.605	*	*	14	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.493	*	*	5	*
. Men	10331	2.442	*	*	5	*
. Women	10332	1.051	*	*	5	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.649	*	*	16	*
. Men	10031P	3.318	*	*	13	*
. Women	10032P	1.720	*	*	12	*
Number of hours actually worked						
. Total	1013P	8.810.375	*	*	16	*
. Men	10131P	5.359.030	*	*	13	*
. Women	10132P	2.514.333	*	*	12	*
Personnel costs						
. Total	1023P	419.619	*	*	16	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	282.635	*	*	13	*
. Women	10232P	91.995	*	*	12	*
Advantages in addition to wages						
. Total	1033P	3.907	*	*	6	*
. Men	10331P	2.565	*	*	5	*
. Women	10332P	1.198	*	*	5	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.147	21	4.168	15	8
. Part-time	1052	2.293	8	2.301	14	7
. Total in FTE	1053	5.680	24	5.705	15	10
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.763	20	3.783	15	8
. Part-time	1102	2.284	8	2.292	14	7
. Total in FTE	1103	5.290	23	5.314	15	10
Contract for a definite period						
. Full-time	1111	383	1	384	5	1
. Part-time	1112	9		9	2	
. Total in FTE	1113	389	1	390	5	1
Contract for the execution of						
a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	1		1	1	
. Part-time	1132					
. Total in FTE	1133	1		1	1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.702	13	2.715	15	6
. Part-time	1202	1.331	2	1.333	11	2
. Total in FTE	1203	3.578	14	3.592	15	6
- primary education						
. Full-time	12001	85	2	87	8	2
. Part-time	12002	30	1	31	4	1
. Total in FTE	12003	105	3	107	8	2
- secondary education						
. Full-time	12011	1.256	6	1.262	10	4
. Part-time	12012	920	1	921	7	1
. Total in FTE	12013	1.881	6	1.887	10	4
- higher non-university education						
. Full-time	12021	1.079	4	1.083	13	1
. Part-time	12022	325		325	8	
. Total in FTE	12023	1.273	4	1.277	13	1
- university education						
. Full-time	12031	282	1	283	8	1
. Part-time	12032	56		56	6	
. Total in FTE	12033	319	1	320	9	1
Women						
. Full-time	1211	1.445	8	1.453	14	7
. Part-time	1212	962	6	968	14	5
. Total in FTE	1213	2.102	11	2.113	14	10
- primary education						
. Full-time	12101	17	1	18	4	1
. Part-time	12102	9	1	10	4	1
. Total in FTE	12103	23	1	24	5	2
- secondary education						
. Full-time	12111	586	4	590	9	3
. Part-time	12112	467	3	470	8	3
. Total in FTE	12113	895	5	900	9	5
- higher non-university education						
. Full-time	12121	687	2	689	11	2
. Part-time	12122	429	2	431	10	2
. Total in FTE	12123	984	3	987	11	4
- university education						
. Full-time	12131	155	1	156	6	1
. Part-time	12132	57		57	7	
. Total in FTE	12133	201	1	202	7	1
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	83		83	4	
. Part-time	1302	3		3	1	
. Total in FTE	1303	86		86	4	
Employees						
. Full-time	1341	3.818	19	3.837	15	7
. Part-time	1342	1.432	5	1.437	14	5
. Total in FTE	1343	4.782	21	4.803	15	8
Workers						
. Full-time	1321	239	2	241	8	1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	858	3	861	4	2
. Total in FTE	1323	806	3	809	8	2
Others						
. Full-time	1331	7		7	1	
. Part-time	1332					
. Total in FTE	1333	7		7	1	
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	48	*	*	11	*
. Number of hours actually worked	1511	90.135	*	*	11	*
. Costs for the enterprise	1521	2.837	*	*	11	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	1	*
. Number of hours actually worked	1512	51.793	*	*	1	*
. Costs for the enterprise	1522	3.882	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	927	35	962	15	5
. Part-time	2052	307	16	323	10	4
. Total in FTE	2053	1.086	39	1.125	15	6
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	313	*	*	14	*
. Part-time	2102	169	*	*	10	*
. Total in FTE	2103	391	*	*	14	*
Contract for a definite period						
. Full-time	2111	613	*	*	13	*
. Part-time	2112	138	*	*	2	*
. Total in FTE	2113	694	*	*	13	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	934	33	967	14	5
. Part-time	3052	209	13	222	11	2
. Total in FTE	3053	1.059	35	1.095	14	6
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	375	*	*	14	*
. Part-time	3102	123	*	*	10	*
. Total in FTE	3103	459	*	*	14	*
Contract for a definite period						
. Full-time	3111	556	*	*	13	*
. Part-time	3112	86	*	*	3	*
. Total in FTE	3113	597	*	*	13	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	3	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	3	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	8	*	*	2	*
. Part-time	3402	3	*	*	3	*
. Total in FTE	3403	10	*	*	3	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412	3	*	*	2	*
. Total in FTE	3413	2	*	*	2	*
Dismissal						
. Full-time	3421	66	*	*	6	*
. Part-time	3422	37	*	*	5	*
. Total in FTE	3423	91	*	*	6	*
Other reason						
. Full-time	3431	860	*	*	14	*
. Part-time	3432	166	*	*	9	*
. Total in FTE	3433	957	*	*	14	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.396		2.396	8	
. Number of actual training hours	5802	175.403		175.403	8	
. Costs for the enterprise	5803	9.639		9.639	8	
- of which gross costs directly linked to training	58031	7.992		7.992	8	
- of which fees paid and payments to collective funds	58032	1.648		1.648	4	
- of which grants and other financial advantages received (to deduct)	58033					
Women						
. Number of employees involved	5811	1.878		1.878	7	
. Number of actual training hours	5812	86.519		86.519	7	
. Costs for the enterprise	5813	2.923	0	2.923	7	1
- of which gross costs directly linked to training	58131	2.621		2.621	7	
- of which fees paid and payments to collective funds	58132	302	0	302	4	1
- of which grants and other financial advantages received (to deduct)	58133					
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	850	5	855	4	1
. Number of actual training hours	5822	20.170	43	20.213	4	1
. Costs for the enterprise	5823	316	2	317	4	1
Women						
. Number of employees involved	5831	321	1	322	4	1
. Number of actual training hours	5832	11.947	4	11.951	4	1
. Costs for the enterprise	5833	239	0	239	4	1
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	14		14	1	
. Number of actual training hours	5842	5.461		5.461	1	
. Costs for the enterprise	5843	1		1	1	
Women						
. Number of employees involved	5851					
. Number of actual training hours	5852					
. Costs for the enterprise	5853					

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,7	5,7	9,4	18	1,7
2. Net operating margin	(%)	0,1	2,7	4,5	18	1,5
3. Added value / operating income	(%)	9,3	13,6	28,6	18	14,3
4. Added value / person employed (EUR)		78.897	87.625	122.495	14	84.175
5. Added value / Tangible fixed assets	(%)	34,5	91,7	542,8	20	118,5
6. Personnel charges / Added value	(%)	57,4	70,5	85,2	15	87,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,4	6,2	30,0	17	1,6
8. Debt charges / Added value	(%)	0,4	1,6	6,4	15	2,2
9. Return on equity after tax	(%)	-3,4	13,8	24,5	18	2,1
10. Cash-flow / Equity	(%)	12,8	26,2	60,1	18	3,8
11. Gross return on total assets before taxes and debt charges	(%)	-0,2	9,8	11,9	21	2,2
12. Net return on total assets before taxes and debt charges	(%)	-0,6	3,9	8,6	21	1,8
13. Liquidity in broad sense		1,10	1,32	2,01	21	1,53
14. Liquidity in narrow sense		1,04	1,35	1,99	21	1,49
15.1 Stock turnover of raw material and consumables (except for the building industry)		*	*	*	*	*
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		29	63	76	18	44
18. Number of days of supplier credit		35	72	95	20	62
19. Equity / Total liabilities and equity	(%)	3,3	18,3	45,4	21	24,9
20. Acquisition of tangible assets / Added value	(%)	1,0	3,6	16,1	15	8,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	7,7	12,2	41,5	15	26,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	5,5	28,5	58,0	13	47,9
2. Net operating margin	(%)	-25,6	0,3	42,4	13	22,7
3. Added value / operating income	(%)	6,6	26,0	60,8	12	34,8
4. Added value / person employed (EUR)		5.162	85.974	154.329	12	46.457
5. Added value / Tangible fixed assets	(%)	1,1	15,4	68,6	137	11,6
6. Personnel charges / Added value	(%)	12,2	32,3	63,7	14	110,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,7	40,9	90,0	102	54,9
8. Financial charges / Added value	(%)	1,1	4,2	14,8	110	16,2
9. Return on equity after tax	(%)	-3,0	13,3	36,4	103	31,1
10. Cash-flow / Equity	(%)	9,6	25,1	63,9	103	-20,3
11. Gross return on total assets before taxes and financial charges	(%)	-0,9	10,4	31,2	155	5,7
12. Net return on total assets before taxes and financial charges	(%)	-6,0	2,7	19,5	155	-0,4
13. Liquidity in broad sense		0,25	1,17	3,24	153	0,46
14. Liquidity in narrow sense		0,21	1,15	3,24	153	0,44
17. Number of days of customer credit		15	53	96	13	78
18. Number of days of supplier credit		10	36	475	15	1.255
19. Equity / Total liabilities and equity	(%)	-16,8	25,7	68,3	154	-11,5
20. Acquisition of tangible assets / Added value	(%)	4,0	17,3	79,6	73	91,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,6	13,3	92,1	67	17,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	3,2	6,8	28,5	30	1,9
2. Net operating margin	(%)	-0,4	2,7	11,6	30	1,7
3. Added value / operating income	(%)	8,0	16,8	34,2	30	14,3
4. Added value / person employed (EUR)		64.120	87.640	133.698	26	84.011
5. Added value / Tangible fixed assets	(%)	2,0	16,3	91,8	157	107,7
6. Personnel charges / Added value	(%)	30,5	63,7	83,8	29	87,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,9	30,9	79,4	119	2,2
8. Financial charges / Added value	(%)	1,5	4,8	14,7	127	10,7
9. Return on equity after tax	(%)	-3,5	13,3	34,7	121	1,7
10. Cash-flow / Equity	(%)	9,7	25,1	62,3	121	4,0
11. Gross return on total assets before taxes and financial charges	(%)	-0,7	10,1	26,9	176	4,5
12. Net return on total assets before taxes and financial charges	(%)	-3,7	3,4	16,4	176	3,9
13. Liquidity in broad sense		0,26	1,21	2,92	174	1,49
14. Liquidity in narrow sense		0,24	1,20	2,91	174	1,44
17. Number of days of customer credit		22	61	85	30	49
18. Number of days of supplier credit		27	61	106	35	64
19. Equity / Total liabilities and equity	(%)	-14,4	23,6	66,2	175	23,9
20. Acquisition of tangible assets / Added value	(%)	3,3	12,1	66,5	88	9,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,7	12,6	62,7	82	25,4





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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	38	*	*	9
. Part-time	1002	*	10	*	*	9
. Total in FTE (current period)	1003	*	42	*	*	12
. Total in FTE (preceding period)	1003P	*	34	*	*	10
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	64.788	*	*	9
. Part-time	1012	*	6.133	*	*	9
. Total (current period)	1013	*	70.921	*	*	12
. Total (preceding period)	1013P	*	57.781	*	*	10
PERSONNEL COSTS						
. Full-time	1021	*	2.668	*	*	9
. Part-time	1022	*	209	*	*	9
. Total (current period)	1023	*	2.877	*	*	12
. Total (preceding period)	1023P	*	2.596	*	*	10
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.295	*	*	27	*
. Men	10011	2.840	*	*	26	*
. Women	10012	1.455	*	*	26	*
Part-time						
. Total	1002	2.370	*	*	23	*
. Men	10021	1.309	*	*	17	*
. Women	10022	1.061	*	*	22	*
Total in FTE						
. Total	1003	5.931	*	*	27	*
. Men	10031	3.744	*	*	26	*
. Women	10032	2.187	*	*	26	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.702.071	*	*	27	*
. Men	10111	4.589.144	*	*	26	*
. Women	10112	2.112.924	*	*	26	*
Part-time						
. Total	1012	2.388.794	*	*	23	*
. Men	10121	1.315.674	*	*	17	*
. Women	10122	1.073.120	*	*	22	*
Total						
. Total	1013	9.090.865	*	*	27	*
. Men	10131	5.904.819	*	*	26	*
. Women	10132	3.186.045	*	*	26	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	346.652	*	*	27	*
. Men	10211	266.411	*	*	23	*
. Women	10212	78.993	*	*	23	*
Part-time						
. Total	1022	101.757	*	*	23	*
. Men	10221	59.177	*	*	17	*
. Women	10222	42.377	*	*	19	*
Total						
. Total	1023	448.409	*	*	27	*
. Men	10231	325.745	*	*	24	*
. Women	10232	121.646	*	*	24	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.538	*	*	9	*
. Men	10331	2.466	*	*	9	*
. Women	10332	1.071	*	*	9	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.972	*	*	27	*
. Men	10031P	3.507	*	*	20	*
. Women	10032P	1.821	*	*	20	*
Number of hours actually worked						
. Total	1013P	9.330.304	*	*	27	*
. Men	10131P	5.664.362	*	*	20	*
. Women	10132P	2.671.643	*	*	20	*
Personnel costs						
. Total	1023P	462.845	*	*	27	*
. Men	10231P	314.593	*	*	20	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	101.406	*	*	20	*
Advantages in addition to wages						
. Total	1033P	3.964	*	*	11	*
. Men	10331P	2.589	*	*	8	*
. Women	10332P	1.206	*	*	7	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.393	39	4.432	27	9
. Part-time	1052	2.344	8	2.352	22	7
. Total in FTE	1053	5.963	42	6.006	27	11
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.008	38	4.046	27	9
. Part-time	1102	2.335	8	2.343	22	7
. Total in FTE	1103	5.572	41	5.613	27	11
Contract for a definite period						
. Full-time	1111	384	1	385	6	1
. Part-time	1112	9		9	2	
. Total in FTE	1113	390	1	391	6	1
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	1		1	1	
. Part-time	1132					
. Total in FTE	1133	1		1	1	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.865	23	2.888	26	7
. Part-time	1202	1.342	2	1.344	16	2
. Total in FTE	1203	3.749	24	3.772	26	7
- primary education						
. Full-time	12001	85	2	87	8	2
. Part-time	12002	30	1	31	4	1
. Total in FTE	12003	105	3	107	8	2
- secondary education						
. Full-time	12011	1.348	7	1.355	15	5
. Part-time	12012	924	1	925	9	1
. Total in FTE	12013	1.976	7	1.983	15	5
- higher non-university education						
. Full-time	12021	1.126	12	1.138	22	2
. Part-time	12022	332		332	12	
. Total in FTE	12023	1.325	12	1.337	22	2
- university education						
. Full-time	12031	306	2	308	17	2
. Part-time	12032	56		56	6	
. Total in FTE	12033	343	2	345	18	2
Women						
. Full-time	1211	1.528	16	1.544	26	8
. Part-time	1212	1.002	6	1.008	21	5
. Total in FTE	1213	2.215	19	2.233	26	11
- primary education						
. Full-time	12101	17	1	18	4	1
. Part-time	12102	9	1	10	4	1
. Total in FTE	12103	23	1	24	5	2
- secondary education						
. Full-time	12111	624	4	628	16	3
. Part-time	12112	478	3	481	14	3
. Total in FTE	12113	939	5	944	17	5
- higher non-university education						
. Full-time	12121	715	7	722	18	3
. Part-time	12122	455	2	457	12	2
. Total in FTE	12123	1.034	8	1.042	18	5
- university education						
. Full-time	12131	172	4	176	14	2
. Part-time	12132	60		60	10	
. Total in FTE	12133	219	4	223	15	2
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	83		83	4	
. Part-time	1302	3		3	1	
. Total in FTE	1303	86		86	4	
Employees						
. Full-time	1341	4.064	37	4.101	27	8
. Part-time	1342	1.483	5	1.488	22	5
. Total in FTE	1343	5.064	39	5.104	27	9
Workers						
. Full-time	1321	239	2	241	8	1
. Part-time	1322	858	3	861	4	2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	806	3	809	8	2
Others						
. Full-time	1331	7		7	1	
. Part-time	1332					
. Total in FTE	1333	7		7	1	
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	48	*	*	11	*
. Number of hours actually worked	1511	90.135	*	*	11	*
. Costs for the enterprise	1521	2.837	*	*	11	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	1	*
. Number of hours actually worked	1512	51.793	*	*	1	*
. Costs for the enterprise	1522	3.882	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	940	36	976	21	6
. Part-time	2052	309	16	325	11	4
. Total in FTE	2053	1.100	40	1.140	22	7
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	325	*	*	20	*
. Part-time	2102	171	*	*	11	*
. Total in FTE	2103	404	*	*	21	*
Contract for a definite period						
. Full-time	2111	614	*	*	14	*
. Part-time	2112	138	*	*	2	*
. Total in FTE	2113	695	*	*	14	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	975	34	1.009	22	6
. Part-time	3052	214	13	227	16	2
. Total in FTE	3053	1.105	36	1.141	22	7
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	416	*	*	22	*
. Part-time	3102	127	*	*	14	*
. Total in FTE	3103	504	*	*	22	*
Contract for a definite period						
. Full-time	3111	556	*	*	13	*
. Part-time	3112	87	*	*	4	*
. Total in FTE	3113	598	*	*	14	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	3	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	3	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE62 - Transport by air

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	13	*	*	5	*
. Part-time	3402	4	*	*	4	*
. Total in FTE	3403	16	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411		*	*		*
. Part-time	3412	3	*	*	2	*
. Total in FTE	3413	2	*	*	2	*
Dismissal						
. Full-time	3421	80	*	*	9	*
. Part-time	3422	37	*	*	5	*
. Total in FTE	3423	105	*	*	9	*
Other reason						
. Full-time	3431	882	*	*	21	*
. Part-time	3432	170	*	*	13	*
. Total in FTE	3433	982	*	*	21	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.430		2.430	13	
. Number of actual training hours	5802	178.390		178.390	13	
. Costs for the enterprise	5803	10.043		10.043	13	
- of which gross costs directly linked to training	58031	8.366		8.366	13	
- of which fees paid and payments to collective funds	58032	1.677		1.677	6	
- of which grants and other financial advantages received (to deduct)	58033					
Women						
. Number of employees involved	5811	1.895		1.895	12	
. Number of actual training hours	5812	87.108		87.108	12	
. Costs for the enterprise	5813	2.954	0	2.954	12	1
- of which gross costs directly linked to training	58131	2.650		2.650	12	
- of which fees paid and payments to collective funds	58132	305	0	305	5	1
- of which grants and other financial advantages received (to deduct)	58133					
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	966	5	971	8	1
. Number of actual training hours	5822	23.060	43	23.103	8	1
. Costs for the enterprise	5823	1.081	2	1.083	8	1
Women						
. Number of employees involved	5831	356	1	357	7	1
. Number of actual training hours	5832	12.680	4	12.684	7	1
. Costs for the enterprise	5833	333	0	333	7	1
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	14		14	1	
. Number of actual training hours	5842	5.461		5.461	1	
. Costs for the enterprise	5843	1		1	1	
Women						
. Number of employees involved	5851					
. Number of actual training hours	5852					
. Costs for the enterprise	5853					