

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

NACE-BEL2008: + 551* + 552* + 553* + 559*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	3.911.478	1.789.205	5.700.682	146	1.844
A.Formation expenses	20	8.139	1.900	10.039	31	117
B.Intangible fixed assets	21	21.368	21.048	42.416	67	330
C.Tangible fixed assets	22/27	1.330.149	1.603.587	2.933.735	139	1.813
. Land and buildings	22	1.005.403	1.275.959	2.281.362	104	1.412
. Plant, machinery and equipment	23	166.186	135.226	301.411	114	1.529
. Furniture and vehicles	24	51.297	43.427	94.724	112	1.457
. Leasing and similar rights	25	51.979	56.039	108.018	26	122
. Other tangible fixed assets	26	26.695	78.792	105.487	24	406
. Assets under construction and advance payments	27	28.590	14.144	42.733	31	40
D.Financial fixed assets	28	2.551.822	162.670	2.714.492	106	961
. Affiliated enterprises	280/1	2.537.864	*	*	44	*
- Participating interests	280	2.319.117	*	*	34	*
- Amounts receivable	281	218.748	*	*	21	*
. Other enterprises linked by participating interests	282/3	7.742	*	*	4	*
- Participating interests	282	7.330	*	*	3	*
- Amounts receivable	283	412	*	*	2	*
. Other financial assets	284/8	6.216	*	*	83	*
- Shares	284	85	*	*	9	*
- Amounts receivable and cash guarantees	285/8	6.131	*	*	82	*
2.1.2.CURRENT ASSETS	29/58	1.798.175	523.459	2.321.635	162	1.914
A.Amounts receivable after more than one year	29	209.743	24.495	234.239	18	63
. Trade debtors	290	54.746	2.030	56.776	5	18
. Other amounts receivable	291	154.998	22.465	177.463	14	48
B.Stocks and contracts in progress	3	36.302	50.687	86.989	110	944
. Stocks	30/36	36.302	45.616	81.918	110	940
- Raw materials and consumables	30/31	3.932	*	*	60	*
- Work in progress	32		*	*		*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	7.566	*	*	78	*
- Immovable property intended for sale	35	24.804	*	*	6	*
- Advance payments	36		*	*		*
. Contracts in progress	37		5.072	5.072		16
C.Amounts receivable within one year	40/41	1.266.315	251.448	1.517.763	160	1.824
. Trade debtors	40	87.035	74.902	161.937	148	1.436
. Other amounts receivable	41	1.179.280	176.546	1.355.826	156	1.647
D.Current investments	50/53	28.458	49.749	78.206	23	255
. Own shares	50	26	*	*	1	*
. Other investments	51/53	28.432	*	*	22	*
E.Cash at bank and in hand	54/58	231.242	131.769	363.011	161	1.844
F.Deferred charges and accrued income	490/1	26.116	15.311	41.426	141	1.122
TOTAL ASSETS	20/58	5.709.653	2.312.664	8.022.317	162	1.919

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	3.344.378	747.767	4.092.145	118	1.448
EQUITY negative balance	10/15	-197.907	-136.547	-334.454	44	470
A.Capital	10	3.022.905	525.470	3.548.375	162	1.917
. Issued capital	100	3.026.372	531.306	3.557.678	162	1.917
. Uncalled capital	101	3.468	5.836	9.303	9	274
B.Share premium account	11	147.278	1.516	148.794	12	26
C.Revaluation surpluses	12	158.641	142.202	300.844	14	126
D.Reserves	13	205.207	235.277	440.484	113	1.434
. Legal reserve	130	39.662	14.585	54.247	110	1.350
. Reserves not available	131	308	5.928	6.236	10	66
- In respect of own shares held	1310	26	279	305	1	3
- Other	1311	282	5.649	5.931	9	64
. Untaxed reserves	132	11.565	71.791	83.356	31	458
. Available reserves	133	153.671	142.974	296.645	46	791
E.Profit carried forward	(+) 14	211.305	103.552	314.857	51	497
Loss carried forward	(-) 14	-608.848	-422.162	-1.031.010	103	1.137
F.Investment grants	15	9.983	25.365	35.348	40	322
G.Advance to associates on the sharing out of the assets	19					
2.2.2.PROVISIONS AND DEFERRED TAXES	16	21.951	49.763	71.714	53	365
A.Provisions for liabilities and charges	160/5	21.478	18.374	39.852	44	158
. Pensions and similar obligations	160	902	*	*	6	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	2.549	*	*	10	*
. Other liabilities and charges	163/5	18.026	*	*	36	*
B.Deferred taxes	168	473	31.389	31.863	16	235
2.2.3.AMOUNTS PAYABLE	17/49	2.541.231	1.651.681	4.192.912	161	1.909
A.Amounts payable after more than one year	17	1.156.352	789.779	1.946.131	97	1.330
. Financial debts	170/4	1.054.651	686.673	1.741.324	89	1.266
- Credit institutions, leasing and other similar obligations	172/3	744.283	517.767	1.262.050	62	1.045
* Leasing and similar obligations	172	54.642	*	*	22	*
* Credit institutions	173	689.641	*	*	51	*
- Other loans	174/0	310.368	168.906	479.275	50	411
* Subordinated loans	170	29.612	*	*	13	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	280.756	*	*	38	*
. Trade debts	175	282	8.765	9.047	1	10
- Suppliers	1750	282	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176					
. Other amounts payable	178/9	101.419	94.341	195.760	25	229
B.Amounts payable within one year	42/48	1.332.906	833.003	2.165.909	161	1.904
. Current portion of amounts payable after more than one year falling due within one year	42	209.406	94.045	303.451	79	1.212
. Financial debts	43	467.393	143.892	611.284	43	582
- Credit institutions	430/8	98.842	132.399	231.241	34	549
- Other loans	439	368.551	11.493	380.043	16	62
. Trade debts	44	124.550	133.052	257.612	157	1.791
- Suppliers	440/4	124.560	131.479	256.039	157	1.791
- Bills of exchange payable	441		1.574	1.574		10
. Advances received on contracts in progress	46	14.790	13.307	28.098	72	368
. Taxes, remuneration and social security	45	91.980	56.292	148.272	142	1.585
- Taxes	450/3	27.307	23.743	51.050	135	1.468
- Remuneration and social security	454/9	64.672	32.550	97.222	122	1.042
. Other amounts payable	47/48	424.777	392.415	817.192	120	1.543
C.Deferred charges and accrued income	492/3	51.973	28.899	80.872	122	867
TOTAL LIABILITIES	10/49	5.709.653	2.312.664	8.022.317	162	1.919

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				603.704	453.799	1.057.503	139	1.685
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-20.246	-4.286	-24.532	23	228
A.OPERATING INCOME 70/74				1.236.554	*	*	157	*
. Turnover (optional entry for abridged layouts) 70				1.137.668	72.136	1.209.804	137	176
. Stocks and work and contracts in progress:								
increase (+) 71				12.182	*	*	1	*
decrease (-) 71				-443	*	*	2	*
. Own construction capitalised 72				179	*	*	4	*
. Other operating income 74				86.968	*	*	145	*
B.OPERATING CHARGES 60/64				1.221.240	*	*	162	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				653.096	48.159	701.254	162	192
. Raw materials, consumables 60				170.649	*	*	115	*
- Purchases 600/8				172.446	*	*	114	*
- Stocks:								
decrease (+) 609				858	*	*	52	*
increase (-) 609				-2.655	*	*	54	*
. Services and other goods 61				482.447	*	*	162	*
. Remuneration, social security and pensions 62				420.422	234.720	655.142	125	1.112
				(+)/(-)				
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				115.430	139.729	255.158	138	1.789
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				1.302	1.792	3.094	50	87
write-backs (-) 631/4				-532	-1.736	-2.268	20	21
. Provisions for risks and charges :								
appropriations (+) 635/7				1.603	2.345	3.948	15	56
uses and write-backs (-) 635/7				-21.905	-2.099	-24.004	26	41
. Other operating charges 640/8				51.844	34.853	86.697	160	1.867
. Operating charges carried to assets as restructuring costs (-) 649				-19	-148	-167	3	1
C.OPERATING PROFIT (+) 9901				70.966	79.544	150.510	89	1.131
OPERATING LOSS (-) 9901				-55.652	-39.486	-95.138	73	786
D.FINANCIAL INCOME 75				93.148	13.216	106.364	150	1.636
. Income from financial fixed assets 750				61.266	*	*	35	*
. Income from current assets 751				26.211	*	*	118	*
. Other financial income 752/9				5.672	*	*	116	*
E.FINANCIAL CHARGES 65				73.043	54.023	127.066	161	1.894
. Debt charges 650				65.358	*	*	140	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				58	*	*	2	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				7.627	*	*	155	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				112.387	56.355	168.742	73	968
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-76.968	-57.105	-134.072	89	949
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				29.951	24.453	54.405	59	497
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				2	*	*	3	*
. Write-back of amounts written down financial fixed assets 761				5.098	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges 762				5.445	*	*	6	*
. Gains on disposal of fixed assets 763				8.250	*	*	22	*
. Other extraordinary income 764/9				11.157	*	*	44	*
H.EXTRAORDINARY CHARGES 66				38.495	12.124	50.619	58	439
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				3.703	*	*	5	*
. Amounts written down financial fixed assets 661				13.482	*	*	5	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	4.737	*	*	4	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	300	*	*	12	*
. Other extraordinary charges	664/8	18.401	*	*	47	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-2.128	*	*	2	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	110.453	67.954	178.407	77	1.017
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-83.577	-56.375	-139.953	85	899
J.TRANSFER FROM DEFERRED TAXES	780	84	3.228	3.312	15	237
K.TRANSFER TO DEFERRED TAXES	680	14	1.298	1.313	1	18
L.INCOME TAXES	(-) 67/77	-1	-44	-45	7	101
INCOME TAXES	(+) 67/77	12.272	14.488	26.760	95	1.074
. Income taxes	670/3	12.392	*	*	96	*
. Adjustment of income taxes and write-back of tax provisions	77	120	*	*	20	*
M.PROFIT FOR THE PERIOD	(+) 9904	99.120	55.259	154.380	76	1.009
LOSS FOR THE PERIOD	(-) 9904	-84.446	-56.195	-140.641	86	907
N.TRANSFER FROM UNTAXED RESERVES	789	131	5.850	5.981	7	127
O.TRANSFER TO UNTAXED RESERVES	689	643	3.454	4.097	2	48
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	98.548	56.897	155.445	76	1.017
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-84.387	-55.436	-139.823	86	899
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	221.660	142.182	363.842	57	737
Loss to be appropriated	(-) 9906	-617.150	-424.702	-1.041.852	105	1.182
. Profit for the period avail. For appropri.	(+) 9905	98.548	56.897	155.445	76	1.017
Loss for the period avail. For appropri.	(-) 9905	-84.387	-55.436	-139.823	86	899
. Profit brought forward	(+) 14P	167.458	107.482	274.940	44	514
Loss brought forward	(-) 14P	-577.109	-391.463	-968.572	105	1.094
B.Transfers from capital and reserves	791/2	8.615	23.379	31.994	7	125
. from capital and share premium account	791	8.121	*	*	3	*
. from reserves	792	493	*	*	4	*
C.Transfers to capital and reserves	691/2	4.285	17.186	21.472	28	408
. to capital and share premium account	691		329	329		8
. to legal reserve	6920	2.964	1.282	4.246	23	187
. to other reserves	6921	1.321	15.576	16.897	7	288
D.Profit to be carried forward	(+) 14	211.305	103.552	314.857	51	497
Loss to be carried forward	(-) 14	-608.848	-422.162	-1.031.010	103	1.137
E.Partners' contribution in respect of losses	794		153	153		7
F.Profit to be distributed	694/6	6.383	42.436	48.819	10	192
. Dividends	694	4.079	38.266	42.345	6	132
. Directors' or managers' entitlements	695	2.304	4.140	6.444	4	65
. Other beneficiaries	696		30	30		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	4.925	*	*	31	*
Movements during the period						
. New expenses incurred	8002	2.180	*	*	10	*
. Depreciation	8003	1.933	*	*	30	*
. Other (+)/(-)	8004	1.411	*	*	1	*
Net book value at the end of the period	20	8.139	*	*	31	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	624	*	*	8	*
. Restructuring costs	204	3.158	*	*	5	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	82.676	72.425	155.101	81	654
Movements during the period						
. Acquisitions, including produced fixed assets	8029	11.353	4.047	15.400	24	106
. Sales and disposals	8039	882	877	1.759	6	21
. Transfers from one heading to another (+)/(-)	8049	709	-205	505	1	6
At the end of the period	8059	93.856	75.390	169.246	85	689
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	65.335	50.667	116.001	81	644
Movements during the period						
. Recorded	8079	7.587	4.481	12.068	71	366
. Written back	8089					
. Acquisitions from third parties	8099	330		330	1	
. Cancelled owing to sales and disposals	8109	882	665	1.547	6	21
. Transferred from one heading to another(+)/(-)	8119	119	-141	-22	2	5
At the end of the period	8129	72.488	54.343	126.830	85	678
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	21.368	21.048	42.416	67	330
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	3.258	*	*	23	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	143	*	*	7	*
. Sales and disposals	8031	726	*	*	1	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	2.675	*	*	24	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	2.170	*	*	23	*
Movements during the period						
. Recorded	8071	295	*	*	15	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	726	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	1.739	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	936	*	*	14	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	15.946	*	*	57	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	795	*	*	16	*
. Sales and disposals	8032	100	*	*	3	*
. Transfers from one heading to another (+)/(-)	8042	84	*	*	1	*
At the end of the period	8052	16.725	*	*	58	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	12.028	*	*	57	*
Movements during the period						
. Recorded	8072	977	*	*	49	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	330	*	*	1	*
. Cancelled owing to sales and disposals	8102	100	*	*	3	*
. Transferred from one heading to another(+)/(-)	8112	61	*	*	2	*

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At the end of the period	8122	13.296	*	*	58	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	3.429	*	*	46	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	63.473	*	*	18	*
Movements during the period						
. Acquisitions,	8023	10.415	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	56	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043	625	*	*	1	*
At the end of the period	8053	74.457	*	*	20	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	51.137	*	*	18	*
Movements during the period						
. Recorded	8073	6.314	*	*	15	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	56	*	*	2	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	58	*	*	1	*
At the end of the period	8123	57.453	*	*	20	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	17.003	*	*	13	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.704.373	2.871.260	5.575.632	141	1.789
Movements during the period						
. Acquisitions,	8169	147.454	195.728	343.183	118	1.508
including produced fixed assets						
. Sales and disposals	8179	95.465	76.782	172.248	44	460
. Transfers from one heading to another (+)/(-)	8189	10.247	-2.527	7.720	12	38
At the end of the period	8199	2.766.609	2.987.678	5.754.287	142	1.852
b)REVALUATION GAINS						
At the end of the preceding period	8259P	178.904	138.603	317.506	14	117
Movements during the period						
. Recorded	8219		19.817	19.817		15
. Acquisitions from third parties	8229		470	470		1
. Cancelled	8239		3.217	3.217		8
. Transferred from one heading to another(+)/(-)	8249	0		0	1	
At the end of the period	8259	178.903	155.673	334.576	13	125
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.536.292	1.440.002	2.976.295	140	1.757
Movements during the period						
. Recorded	8279	109.010	138.850	247.860	137	1.780
. Written back	8289	2	2.107	2.108	3	20
. Acquisitions from third parties	8299	26.530	2.212	28.742	2	8
. Cancelled owing to sales and	8309	64.950	38.107	103.057	41	425
disposals						
. Transferred from one heading to another(+)/(-)	8319	8.484	-1.086	7.398	7	45
At the end of the period	8329	1.615.364	1.539.764	3.155.128	141	1.829
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.330.149	1.603.587	2.933.735	139	1.813
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.781.147	*	*	108	*
Movements during the period						
. Acquisitions,	8161	42.829	*	*	53	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	49.008	*	*	21	*
. Transfers from one heading to another (+)/(-)	8181	3.392	*	*	7	*
At the end of the period	8191	1.778.360	*	*	107	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	168.374	*	*	11	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	168.374	*	*	11	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	900.287	*	*	108	*
Movements during the period						
. Recorded	8271	56.412	*	*	101	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	18.456	*	*	1	*
. Cancelled owing to sales and disposals	8301	33.988	*	*	19	*
. Transferred from one heading to another (+)/(-)	8311	164	*	*	2	*
At the end of the period	8321	941.331	*	*	107	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	1.005.403	*	*	104	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	498.747	*	*	118	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	40.794	*	*	96	*
. Sales and disposals	8172	29.318	*	*	21	*
. Transfers from one heading to another (+)/(-)	8182	2.698	*	*	16	*
At the end of the period	8192	512.920	*	*	120	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	333.220	*	*	118	*
Movements during the period						
. Recorded	8272	31.061	*	*	116	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292	5.034	*	*	2	*
. Cancelled owing to sales and disposals	8302	21.092	*	*	21	*
. Transferred from one heading to another (+)/(-)	8312	-1.489	*	*	4	*
At the end of the period	8322	346.735	*	*	120	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	166.186	*	*	114	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	273.520	*	*	123	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	20.926	*	*	83	*
. Sales and disposals	8173	11.575	*	*	27	*
. Transfers from one heading to another (+)/(-)	8183	10.685	*	*	13	*
At the end of the period	8193	293.556	*	*	123	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	4.631	*	*	2	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243	0	*	*	1	*
At the end of the period	8253	4.631	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	227.719	*	*	123	*
Movements during the period						
. Recorded	8273	15.821	*	*	116	*
. Written back	8283	1	*	*	1	*
. Acquisitions from third parties	8293	2.861	*	*	2	*
. Cancelled owing to sales and disposals	8303	9.052	*	*	28	*
. Transferred from one heading to another (+)/(-)	8313	9.543	*	*	8	*
At the end of the period	8323	246.890	*	*	123	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	51.297	*	*	112	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	54.021	*	*	45	*
Movements during the period						
. Acquisitions,	8164	21.097	*	*	10	*
including produced fixed assets						
. Sales and disposals	8174	619	*	*	7	*
. Transfers from one heading to another (+)/(-)	8184	114	*	*	3	*
At the end of the period	8194	74.613	*	*	45	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	20.256	*	*	44	*
Movements during the period						
. Recorded	8274	2.865	*	*	34	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	38	*	*	1	*
. Cancelled owing to sales and disposals	8304	613	*	*	7	*
. Transferred from one heading to another(+)/(-)	8314	88	*	*	3	*
At the end of the period	8324	22.634	*	*	45	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	51.979	*	*	26	*
OF WHICH						
Land and buildings	250	51.277	*	*	13	*
Plant, machinery and equipment	251	233	*	*	10	*
Furniture and vehicles	252	469	*	*	8	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	75.410	*	*	27	*
Movements during the period						
. Acquisitions,	8165	2.926	*	*	20	*
including produced fixed assets						
. Sales and disposals	8175	267	*	*	4	*
. Transfers from one heading to another (+)/(-)	8185	454	*	*	2	*
At the end of the period	8195	78.524	*	*	29	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	5.899	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	5.899	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	54.764	*	*	25	*
Movements during the period						
. Recorded	8275	2.850	*	*	22	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295	140	*	*	1	*
. Cancelled owing to sales and disposals	8305	205	*	*	4	*
. Transferred from one heading to another(+)/(-)	8315	179	*	*	4	*
At the end of the period	8325	57.727	*	*	27	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	26.695	*	*	24	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	21.528	*	*	29	*
Movements during the period						
. Acquisitions,	8166	18.882	*	*	24	*
including produced fixed assets						
. Sales and disposals	8176	4.679	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-7.095	*	*	16	*
At the end of the period	8196	28.636	*	*	32	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	46	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286	0	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	46	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	28.590	*	*	31	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	160.773	*	*	958
Movements during the period						
. Acquisitions	8365	*	16.822	*	*	167
. Sales and disposals	8375	*	12.213	*	*	112
. Transfers from one heading to another (+)/(-)	8385	*	-220	*	*	8
. Other movements (+)/(-)	8386	*	-631	*	*	16
At the end of the period	8395	*	164.532	*	*	970
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	49	*	*	3
Movements during the period						
. Recorded	8415	*	315	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	13	*	*	2
. Transferred from one heading to another(+)/(-)	8445	*	5	*	*	1
At the end of the period	8455	*	355	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.186	*	*	14
Movements during the period						
. Recorded	8475	*	7	*	*	6
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*	102	*	*	2
. Cancelled owing to sales and disposals	8505	*	80	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	2
At the end of the period	8525	*	2.214	*	*	22
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	23	*	*	8
Movements during the period (+)/(-)	8545	*	-20	*	*	2
At the end of the period	8555	*	3	*	*	8
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	162.670	*	*	961
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	2.609.371	*	*	45	*
Movements during the period						
. Acquisitions	8364	72.108	*	*	4	*
. Sales and disposals	8374	20.261	*	*	6	*
. Transfers from one heading to another (+)/(-)	8384	-4.089	*	*	1	*
At the end of the period	8394	2.657.129	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	321.169	*	*	11	*
Movements during the period						
. Recorded	8474	13.482	*	*	4	*
. Written back	8484	5.098	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	15.000	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	314.553	*	*	11	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	16.045	*	*	3	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	16.045	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	2.326.531	*	*	42	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	343.686	*	*	101	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	25.813	*	*	39	*
. Repayments	8594	149.291	*	*	39	*
. Amounts written down	8604	0	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	5.083	*	*	8	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	225.291	*	*	95	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	0	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	2.600.886	*	*	37	*
Movements during the period						
. Acquisitions	8361	72.108	*	*	4	*
. Sales and disposals	8371	20.261	*	*	6	*
. Transfers from one heading to another (+)/(-)	8381	-4.089	*	*	1	*
At the end of the period	8391	2.648.644	*	*	35	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	320.168	*	*	10	*
Movements during the period						
. Recorded	8471	13.411	*	*	3	*
. Written back	8481	5.098	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	15.000	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	313.482	*	*	10	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	16.045	*	*	3	*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551	16.045	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	2.319.117	*	*	34	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	330.956	*	*	25	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	25.275	*	*	11	*
. Repayments	8591	142.565	*	*	19	*
. Amounts written down	8601	0	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	5.082	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	218.748	*	*	21	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	0	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	8.016	*	*	3	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	8.016	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	686	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	686	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	7.330	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	412	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	21	*	*	1	*
. Repayments	8592	21	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	412	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	469	*	*	11	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	469	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	314	*	*	2	*
Movements during the period						
. Recorded	8473	70	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	385	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	0	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	0	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	85	*	*	9	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	12.318	*	*	86	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	517	*	*	30	*
. Repayments	8593	6.705	*	*	24	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	1	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	6.131	*	*	82	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.299	*	*	3	*
- Book value increased with the uncalled amount	8681	3.299	*	*	3	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	13.676	*	*	2	*
- Fixed income securities issued by credit institutions	8684	1.505	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	9.290	*	*	14	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	1.904	*	*	4	*
- between one month and one year	8687	5.922	*	*	9	*
- over one year	8688	1.465	*	*	2	*
. Other investments	8689	2.167	*	*	5	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.863.848	490.866	3.354.714	160	1.849
At the end of the preceding period						
. Issued capital at the end of the period	100	3.026.372	531.306	3.557.678	162	1.917
B.Structure of the capital						
. Number of registered shares	8702	147.286.383	*	*	143	*
. Number of bearer shares	8703	10.066.796	*	*	9	*
C.Capital not paid						
. Uncalled capital	101	3.468	5.836	9.303	9	274
. Called up capital, unpaid	8712		22	22		3
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	3	279	282	1	3
- Corresponding number of shares	8722	10	3.459	3.469	1	3
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751		124	124		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	462.500	6	462.506	1	1
- Number of voting rights attached	8762	462.500		462.500	1	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	190.072	*	*	75	*
- Subordinated loans	8811	7.875	*	*	2	*
- Unsubordinated debentures	8821	13.650	*	*	1	*
- Leasing and	8831	2.694	*	*	28	*
similar obligations						
- Credit institutions	8841	134.810	*	*	55	*
- Other loans	8851	31.044	*	*	11	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	19.334	*	*	6	*
Total current portion of amounts payable after	42	209.406	94.045	303.451	79	1.212
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	670.932	*	*	82	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	2.288	*	*	3	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	12.262	*	*	22	*
- Credit institutions	8842	421.766	*	*	47	*
- Other loans	8852	234.616	*	*	34	*
. Trade debts	8862	282	*	*	1	*
- Suppliers	8872	282	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	31.154	*	*	13	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	702.368	326.277	1.028.645	85	1.154
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	383.719	*	*	47	*
- Subordinated loans	8813	27.324	*	*	10	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	42.381	*	*	6	*
- Credit institutions	8843	267.875	*	*	32	*
- Other loans	8853	46.140	*	*	11	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	70.265	*	*	15	*
Total amounts payable with a remaining term of more than five years	8913	453.984	463.503	917.487	55	864
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	3.000	17.863	20.863	1	24
- Credit institutions, leasing and similar obligations	891		17.196	17.196		23
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961		*	*		*
- Other loans	901	3.000	667	3.667	1	4
* Subordinated loans	8931	3.000	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		33	33		3
- Suppliers	8991		33	33		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		5	5		1
. Other amounts payable	9051		43	43		1
Total amounts payable guaranteed by Belgian public authorities	9061	3.000	17.944	20.944	1	26
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	383.777	341.264	725.041	47	399
- Credit institutions, leasing and similar obligations	892	383.777	324.882	708.660	47	377
* Leasing and similar obligations	8952	5.655	*	*	11	*
* Credit institutions	8962	378.123	*	*	43	*
- Other loans	902		16.381	16.381		41
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		186	186		2
- Suppliers	8992		186	186		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		13	13		3
- Taxes	9032		5	5		3
- Remuneration and social security	9042		9	9		1
. Other amounts payable	9052		296	296		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	383.777	341.759	725.537	47	401
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	1.220	858	2.078	6	45
. Accruing taxes payable	9073	15.595	*	*	119	*
. Estimated taxes payable	450	10.492	*	*	46	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	116	2.169	2.285	2	34
. Other amounts payable in respect of remuneration and social security	9077	64.556	*	*	122	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	4.163	*	*	20	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	10.282	8.265	18.547	120	904
. Average number of employees calculated in full-time equivalents	9087	8.876	6.431	15.306	121	1.023
. Number of actual worked hours	9088	13.381.031	9.749.854	23.130.885	120	1.004
b)Personnel costs						
. Remuneration and direct social benefits	620	290.714	156.750	447.463	122	1.053
. Employer's contribution for social security	621	91.104	61.571	152.675	120	1.039
. Employers' premiums for extra statutory insurance	622	5.671	680	6.350	70	111
. Other personnel costs	623	31.598	15.670	47.268	122	1.033
. Pensions	624	1.336	49	1.386	20	15
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	1	*	*	4	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	3	*	*	1	*
- Written back	9111		*	*		*
. On trade debts						
- Recorded	9112	1.566	*	*	63	*
- Written back	9113	800	*	*	32	*
e)Provisions for liabilities and charges						
. Formed	9115	1.935	*	*	21	*
. Used and written back	9116	22.237	*	*	30	*
f)Other operating charges						
. Taxes related to operation	640	48.537	*	*	156	*
. Other costs	641/8	3.307	*	*	99	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	341	*	*	10	*
. Average number calculated in full-time equivalents	9097	776	*	*	83	*
. Number of actual worked hours	9098	1.386.147	*	*	83	*
. Costs to the enterprise	617	31.806	*	*	83	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	823	1.975	2.798	30	170
- Interest subsidies	9126	0	64	64	1	5
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	58	236	295	1	30
d)Amounts written down on current assets						
. Recorded	6510	58	*	*	2	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653		131	131		41
f)Provisions of a financial nature						
. Formed	656	-3	187	183	3	91
. Used and written back	6560	22	*	*	2	*
	6561	25	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	11.975	*	*	81	*
- Income taxes paid and withholding taxes due or paid	9135	10.508	*	*	80	*
- Excess of income tax prepayments and	9136	1.755	*	*	26	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	3.221	*	*	34	*
. Income taxes on the result of prior periods	9138	417	*	*	35	*
- Additional income taxes due or paid	9139	417	*	*	35	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.052.165	*	*	110	*
Accumulated tax losses deductible from future taxable profits	9142	1.000.186	*	*	104	*
- Deferred taxes representing liabilities	9144	9	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	99.450	*	*	146	*
- By the enterprise	9146	131.476	*	*	138	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	61.189	*	*	118	*
- For withholding taxes on investment income	9148	165	*	*	10	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	2.717	4.128	6.846	2	9
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	2.717	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	512.612	434.300	946.911	50	316
- Amount of registration	9171	705.446	447.334	1.152.779	51	317
. Pledging of goodwill - Amount of registration	9181	360.827	83.008	443.834	28	132
. Pledging of other assets - Book value of other assets pledged	9191	17.009	20.066	37.076	10	50
. Guarantees provided on future assets - Amount of assets involved	9201	2.800	182	2.982	1	3
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	90.709	31.192	121.901	11	23
- Amount of registration	9172	206.892	78.442	285.334	11	23
. Pledging of goodwill - Amount of registration	9182	194.582	10.734	205.316	6	5
. Pledging of other assets - Book value of assets pledged	9192	84.586	1.331	85.917	11	5
. Guarantees provided on future assets - Amounts of assets involved	9202		165	165		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	4.265	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	2.537.864	*	*	44	*
. Participating interests	280	2.319.117	*	*	34	*
. Subordinated amounts receivable	9271	41.331	*	*	3	*
. Other amounts receivable	9281	177.417	*	*	19	*
b)Amounts receivable from affiliated enterprises	9291	1.336.989	45.954	1.382.942	92	77
. Over one year	9301	196.518	*	*	9	*
. Within one year	9311	1.140.471	*	*	89	*
c)Current investments in affiliated enterprises	9321	1.500	*	*	1	*
. Shares	9331		*	*		*
. Amounts receivable	9341	1.500	*	*	1	*
d)Amounts payable	9351	1.199.132	*	*	119	*
. Over one year	9361	359.909	*	*	48	*
. Within one year	9371	839.223	*	*	101	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	358.999	*	*	12	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	9.094	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	711.137	*	*	19	*
f)Other significant financial commitments						
. Specifically for complete models	9401	880	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	59.603	*	*	19	*
. Income from current assets	9431	24.216	*	*	47	*
. Other financial income	9441	67	*	*	5	*
. Debt charges	9461	27.501	*	*	87	*
. Other financial charges	9471	1.593	*	*	5	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	7.742	*	*	4	*
. Participating interests	282	7.330	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	412	*	*	2	*
b)Amounts receivable	9292		*	*		*
. Over one year	9302		*	*		*
. Within one year	9312		*	*		*
c)Amounts payable	9352	12.264	*	*	2	*
. Over one year	9362	12.264	*	*	2	*
. Within one year	9372		*	*		*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.598	21.358	22.956	6	127
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	419	939	1.358	1	6
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	1.570	*	*	7	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.805	*	*	130	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	26	*	*	9	*
- Tax consultancy	95062	55	*	*	7	*
- Other missions external to the audit	95063	22	*	*	4	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	252	*	*	15	*
- Other missions external to the audit	95083	5	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	84	*	*	2	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	34	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.459	*	*	793
. Part-time	1002	*	4.151	*	*	886
. Total in FTE (current period)	1003	*	6.388	*	*	1.000
. Total in FTE (preceding period)	1003P	*	6.271	*	*	983
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.716.384	*	*	793
. Part-time	1012	*	3.030.260	*	*	886
. Total (current period)	1013	*	9.746.644	*	*	1.000
. Total (preceding period)	1013P	*	9.706.374	*	*	983
PERSONNEL COSTS						
. Full-time	1021	*	163.784	*	*	793
. Part-time	1022	*	68.618	*	*	886
. Total (current period)	1023	*	232.402	*	*	1.000
. Total (preceding period)	1023P	*	224.635	*	*	983
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.138	*	*	118	*
. Men	10011	3.804	*	*	115	*
. Women	10012	3.186	*	*	114	*
Part-time						
. Total	1002	3.244	*	*	114	*
. Men	10021	741	*	*	100	*
. Women	10022	2.484	*	*	108	*
Total in FTE						
. Total	1003	8.874	*	*	120	*
. Men	10031	4.224	*	*	117	*
. Women	10032	4.490	*	*	117	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	10.748.386	*	*	118	*
. Men	10111	5.837.510	*	*	114	*
. Women	10112	4.683.697	*	*	114	*
Part-time						
. Total	1012	2.630.767	*	*	114	*
. Men	10121	664.344	*	*	99	*
. Women	10122	1.948.792	*	*	109	*
Total						
. Total	1013	13.379.152	*	*	120	*
. Men	10131	6.501.853	*	*	116	*
. Women	10132	6.632.490	*	*	117	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	336.802	*	*	118	*
. Men	10211	180.346	*	*	104	*
. Women	10212	141.307	*	*	104	*
Part-time						
. Total	1022	81.264	*	*	114	*
. Men	10221	23.139	*	*	92	*
. Women	10222	56.714	*	*	99	*
Total						
. Total	1023	418.066	*	*	120	*
. Men	10231	205.916	*	*	109	*
. Women	10232	200.254	*	*	110	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.005	*	*	68	*
. Men	10331	1.942	*	*	64	*
. Women	10332	2.059	*	*	64	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	8.809	*	*	124	*
. Men	10031P	4.170	*	*	115	*
. Women	10032P	4.372	*	*	115	*
Number of hours actually worked						
. Total	1013P	13.565.760	*	*	124	*
. Men	10131P	6.599.556	*	*	115	*
. Women	10132P	6.578.999	*	*	115	*
Personnel costs						
. Total	1023P	406.243	*	*	124	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	198.448	*	*	108	*
. Women	10232P	186.472	*	*	107	*
Advantages in addition to wages						
. Total	1033P	3.037	*	*	60	*
. Men	10331P	1.381	*	*	54	*
. Women	10332P	1.612	*	*	52	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.049	4.304	11.353	118	660
. Part-time	1052	3.193	3.868	7.061	110	753
. Total in FTE	1053	8.831	6.160	14.990	120	891
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.424	3.588	10.012	118	626
. Part-time	1102	2.598	2.730	5.328	108	706
. Total in FTE	1103	7.935	5.051	12.986	120	854
Contract for a definite period						
. Full-time	1111	527	691	1.218	79	225
. Part-time	1112	563	1.109	1.672	61	289
. Total in FTE	1113	780	1.068	1.848	90	396
Contract for the execution of a specifically assigned work						
. Full-time	1121	1	6	7	1	3
. Part-time	1122		4	4		3
. Total in FTE	1123	1	7	8	1	5
Replacement contract						
. Full-time	1131	97	19	116	29	18
. Part-time	1132	32	25	57	15	21
. Total in FTE	1133	115	34	149	36	33
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.845	2.311	6.156	115	546
. Part-time	1202	711	1.300	2.011	93	462
. Total in FTE	1203	4.277	2.892	7.169	118	686
- primary education						
. Full-time	12001	332	650	982	57	215
. Part-time	12002	94	379	473	23	175
. Total in FTE	12003	372	836	1.208	60	298
- secondary education						
. Full-time	12011	2.324	1.420	3.744	106	386
. Part-time	12012	457	842	1.299	79	326
. Total in FTE	12013	2.619	1.783	4.402	108	495
- higher non-university education						
. Full-time	12021	908	197	1.105	82	84
. Part-time	12022	119	51	170	43	34
. Total in FTE	12023	980	219	1.199	83	100
- university education						
. Full-time	12031	233	38	271	49	18
. Part-time	12032	26	13	39	12	12
. Total in FTE	12033	248	43	291	51	30
Women						
. Full-time	1211	3.204	1.993	5.197	113	514
. Part-time	1212	2.482	2.568	5.050	102	652
. Total in FTE	1213	4.554	3.267	7.822	116	801
- primary education						
. Full-time	12101	268	620	888	56	207
. Part-time	12102	452	782	1.234	35	254
. Total in FTE	12103	473	1.009	1.482	61	357
- secondary education						
. Full-time	12111	1.848	1.113	2.961	104	351
. Part-time	12112	1.682	1.596	3.278	92	459
. Total in FTE	12113	2.771	1.901	4.671	109	571
- higher non-university education						
. Full-time	12121	860	217	1.077	85	86
. Part-time	12122	293	139	432	56	72
. Total in FTE	12123	1.047	293	1.340	89	128
- university education						
. Full-time	12131	206	28	234	43	18
. Part-time	12132	52	21	73	19	19
. Total in FTE	12133	241	38	279	49	32
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	85	15	100	30	8
. Part-time	1302	10	3	13	8	3
. Total in FTE	1303	92	17	108	32	9
Employees						
. Full-time	1341	3.144	1.233	4.377	117	349
. Part-time	1342	824	584	1.408	88	282
. Total in FTE	1343	3.697	1.572	5.269	118	457
Workers						
. Full-time	1321	3.772	2.952	6.724	107	567

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

NACE-BEL2008: + 551* + 552* + 553* + 559*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	2.236	3.099	5.335	100	689
. Total in FTE	1323	4.977	4.425	9.402	112	831
Others						
. Full-time	1331	48	104	152	22	56
. Part-time	1332	123	182	305	7	50
. Total in FTE	1333	66	146	212	27	94
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	554	*	*	81	*
. Number of hours actually worked	1511	1.021.176	*	*	81	*
. Costs for the enterprise	1521	22.906	*	*	81	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	223	*	*	5	*
. Number of hours actually worked	1512	364.971	*	*	5	*
. Costs for the enterprise	1522	8.900	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	25.870	20.678	46.548	106	574
. Part-time	2052	15.603	18.298	33.901	97	677
. Total in FTE	2053	38.331	27.937	66.268	112	793
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	3.578	*	*	100	*
. Part-time	2102	1.127	*	*	68	*
. Total in FTE	2103	4.316	*	*	107	*
Contract for a definite period						
. Full-time	2111	21.626	*	*	91	*
. Part-time	2112	14.337	*	*	78	*
. Total in FTE	2113	33.242	*	*	99	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	10	*	*	2	*
. Part-time	2122	13	*	*	2	*
. Total in FTE	2123	20	*	*	2	*
Replacement contract						
. Full-time	2131	656	*	*	27	*
. Part-time	2132	126	*	*	18	*
. Total in FTE	2133	752	*	*	32	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	25.954	20.732	46.686	111	591
. Part-time	3052	15.522	18.075	33.597	99	679
. Total in FTE	3053	38.264	27.921	66.185	115	802
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.783	*	*	104	*
. Part-time	3102	1.115	*	*	77	*
. Total in FTE	3103	4.468	*	*	111	*
Contract for a definite period						
. Full-time	3111	21.522	*	*	94	*
. Part-time	3112	14.272	*	*	75	*
. Total in FTE	3113	33.036	*	*	100	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	10	*	*	2	*
. Part-time	3122	13	*	*	2	*
. Total in FTE	3123	20	*	*	2	*
Replacement contract						
. Full-time	3131	639	*	*	32	*
. Part-time	3132	122	*	*	13	*

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

NACE-BEL2008: + 551* + 552* + 553* + 559*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	741	*	*	35	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	17	*	*	11	*
. Part-time	3402	26	*	*	11	*
. Total in FTE	3403	30	*	*	18	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	17	*	*	7	*
. Part-time	3412	16	*	*	3	*
. Total in FTE	3413	29	*	*	7	*
Dismissal						
. Full-time	3421	559	*	*	77	*
. Part-time	3422	9.048	*	*	39	*
. Total in FTE	3423	8.514	*	*	81	*
Other reason						
. Full-time	3431	25.361	*	*	110	*
. Part-time	3432	6.432	*	*	94	*
. Total in FTE	3433	29.692	*	*	113	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.414	98	2.512	65	29
. Number of actual training hours	5802	49.129	1.682	50.811	65	29
. Costs for the enterprise	5803	1.356	84	1.440	68	92
- of which gross costs directly linked to training	58031	1.340	47	1.386	65	29
- of which fees paid and payments to collective funds	58032	69	38	107	38	79
- of which grants and other financial advantages received (to deduct)	58033	53	1	54	15	4
Women						
. Number of employees involved	5811	2.779	117	2.896	64	34
. Number of actual training hours	5812	60.770	3.492	64.262	64	34
. Costs for the enterprise	5813	1.600	120	1.720	67	105
- of which gross costs directly linked to training	58131	1.573	74	1.647	64	34
- of which fees paid and payments to collective funds	58132	94	47	141	38	92
- of which grants and other financial advantages received (to deduct)	58133	67	1	68	15	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	955	215	1.170	30	36
. Number of actual training hours	5822	11.701	8.175	19.876	30	36
. Costs for the enterprise	5823	291	165	456	30	36
Women						
. Number of employees involved	5831	1.341	166	1.507	31	36
. Number of actual training hours	5832	23.671	5.698	29.369	31	36
. Costs for the enterprise	5833	437	103	540	31	36
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	199	71	270	22	38
. Number of actual training hours	5842	36.957	31.431	68.388	22	38
. Costs for the enterprise	5843	202	129	332	22	36
Women						
. Number of employees involved	5851	266	67	333	24	24
. Number of actual training hours	5852	41.785	16.222	58.007	24	24
. Costs for the enterprise	5853	204	75	279	24	22

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		-3,2	9,0	20,1	157	9,1
2. Net operating margin (%)		-10,5	1,2	9,7	157	1,3
3. Added value / operating income (%)		33,1	50,6	60,7	157	47,0
4. Added value / person employed (EUR)		45.599	59.977	83.881	115	60.122
5. Added value / Tangible fixed assets (%)		10,6	17,8	31,1	143	21,1
6. Personnel charges / Added value (%)		59,1	74,1	91,1	117	77,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		9,8	19,1	28,9	130	16,6
8. Debt charges / Added value (%)		2,1	7,7	15,2	125	11,3
9. Return on equity after tax (%)		-8,6	1,4	9,6	118	0,8
10. Cash-flow / Equity (%)		1,4	13,8	30,3	118	4,0
11. Gross return on total assets before taxes and debt charges (%)		0,1	5,3	10,4	162	3,6
12. Net return on total assets before taxes and debt charges (%)		-1,7	1,4	5,0	162	1,8
13. Liquidity in broad sense		0,28	0,62	1,56	161	1,15
14. Liquidity in narrow sense		0,25	0,55	1,55	161	1,14
15.1 Stock turnover of raw material and consumables (except for the building industry)		8,6	15,1	24,9	109	4,6
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		11	19	29	157	23
18. Number of days of supplier credit		33	58	105	162	59
19. Equity / Total liabilities and equity (%)		-5,7	19,3	53,5	162	55,1
20. Acquisition of tangible assets / Added value (%)		2,1	6,7	16,2	111	20,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		1,5	5,3	24,0	115	8,9

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

NACE-BEL2008: + 551* + 552* + 553* + 559*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	5,4	15,9	28,6	176	14,6
2. Net operating margin	(%)	-9,2	2,8	9,9	176	1,7
3. Added value / operating income	(%)	18,9	32,8	46,8	181	34,4
4. Added value / person employed (EUR)		43.653	61.476	97.742	989	62.461
5. Added value / Tangible fixed assets	(%)	5,3	11,2	23,0	1.857	15,2
6. Personnel charges / Added value	(%)	26,4	52,3	72,6	1.075	57,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	21,9	37,5	63,4	1.636	31,2
8. Financial charges / Added value	(%)	3,4	9,0	22,4	1.678	12,0
9. Return on equity after tax	(%)	-6,9	2,7	14,2	1.447	0,1
10. Cash-flow / Equity	(%)	6,1	23,2	59,4	1.447	22,3
11. Gross return on total assets before taxes and financial charges	(%)	2,8	9,6	17,5	1.917	8,9
12. Net return on total assets before taxes and financial charges	(%)	-2,8	2,7	7,4	1.917	3,0
13. Liquidity in broad sense		0,17	0,54	1,38	1.901	0,58
14. Liquidity in narrow sense		0,13	0,44	1,32	1.898	0,52
17. Number of days of customer credit		0	7	28	176	27
18. Number of days of supplier credit		13	37	81	192	57
19. Equity / Total liabilities and equity	(%)	0,6	21,5	51,4	1.917	26,4
20. Acquisition of tangible assets / Added value	(%)	5,8	17,1	51,0	1.400	43,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	1,9	6,2	21,5	1.435	10,0

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

NACE-BEL2008: + 551* + 552* + 553* + 559*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		3,4	13,1	25,7	313	11,8
2. Net operating margin (%)		-6,4	2,4	10,1	313	1,7
3. Added value / operating income (%)		22,6	39,9	56,0	338	46,5
4. Added value / person employed (EUR)		44.234	61.468	95.550	1.104	61.377
5. Added value / Tangible fixed assets (%)		5,5	11,8	23,3	2.000	18,1
6. Personnel charges / Added value (%)		28,6	55,1	75,9	1.192	68,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		20,1	35,8	61,3	1.766	22,8
8. Financial charges / Added value (%)		3,3	8,8	21,7	1.816	12,3
9. Return on equity after tax (%)		-6,9	2,7	13,8	1.565	0,7
10. Cash-flow / Equity (%)		5,7	22,4	57,4	1.565	7,0
11. Gross return on total assets before taxes and financial charges (%)		2,6	9,3	17,2	2.079	5,2
12. Net return on total assets before taxes and financial charges (%)		-2,7	2,6	7,2	2.079	2,2
13. Liquidity in broad sense		0,18	0,54	1,38	2.062	0,93
14. Liquidity in narrow sense		0,14	0,44	1,34	2.059	0,90
17. Number of days of customer credit		3	15	31	313	26
18. Number of days of supplier credit		20	53	105	354	67
19. Equity / Total liabilities and equity (%)		0,4	21,4	51,6	2.079	46,8
20. Acquisition of tangible assets / Added value (%)		5,5	15,7	47,1	1.511	30,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		1,9	6,2	21,6	1.550	9,5

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

NACE-BEL2008: + 551* + 552* + 553* + 559*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.052	*	*	842
. Part-time	1002	*	4.578	*	*	928
. Total in FTE (current period)	1003	*	7.226	*	*	1.049
. Total in FTE (preceding period)	1003P	*	7.115	*	*	1.031
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	7.631.444	*	*	842
. Part-time	1012	*	3.420.006	*	*	928
. Total (current period)	1013	*	11.051.450	*	*	1.049
. Total (preceding period)	1013P	*	11.016.393	*	*	1.031
PERSONNEL COSTS						
. Full-time	1021	*	188.539	*	*	842
. Part-time	1022	*	79.188	*	*	928
. Total (current period)	1023	*	267.728	*	*	1.049
. Total (preceding period)	1023P	*	259.719	*	*	1.031
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	7.690	*	*	129	*
. Men	10011	4.090	*	*	126	*
. Women	10012	3.453	*	*	125	*
Part-time						
. Total	1002	3.583	*	*	126	*
. Men	10021	839	*	*	112	*
. Women	10022	2.726	*	*	120	*
Total in FTE						
. Total	1003	9.632	*	*	132	*
. Men	10031	4.566	*	*	128	*
. Women	10032	4.902	*	*	128	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	11.571.076	*	*	129	*
. Men	10111	6.266.917	*	*	125	*
. Women	10112	5.076.980	*	*	124	*
Part-time						
. Total	1012	2.947.169	*	*	126	*
. Men	10121	757.328	*	*	110	*
. Women	10122	2.166.590	*	*	120	*
Total						
. Total	1013	14.518.244	*	*	132	*
. Men	10131	7.024.244	*	*	127	*
. Women	10132	7.243.571	*	*	128	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	361.741	*	*	129	*
. Men	10211	193.475	*	*	113	*
. Women	10212	151.983	*	*	112	*
Part-time						
. Total	1022	88.839	*	*	126	*
. Men	10221	25.152	*	*	101	*
. Women	10222	61.943	*	*	108	*
Total						
. Total	1023	450.581	*	*	132	*
. Men	10231	221.058	*	*	118	*
. Women	10232	216.159	*	*	119	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	4.128	*	*	72	*
. Men	10331	2.005	*	*	68	*
. Women	10332	2.119	*	*	68	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.580	*	*	136	*
. Men	10031P	4.461	*	*	125	*
. Women	10032P	4.750	*	*	125	*
Number of hours actually worked						
. Total	1013P	14.733.400	*	*	136	*
. Men	10131P	7.047.035	*	*	125	*
. Women	10132P	7.125.490	*	*	125	*
Personnel costs						
. Total	1023P	438.715	*	*	136	*
. Men	10231P	211.375	*	*	116	*

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

NACE-BEL2008: + 551* + 552* + 553* + 559*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	200.343	*	*	115	*
Advantages in addition to wages						
. Total	1033P	3.195	*	*	67	*
. Men	10331P	1.434	*	*	60	*
. Women	10332P	1.677	*	*	58	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	7.585	4.839	12.424	129	707
. Part-time	1052	3.533	4.259	7.792	121	793
. Total in FTE	1053	9.574	6.921	16.495	131	938
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	6.902	4.030	10.932	129	673
. Part-time	1102	2.877	3.062	5.939	119	744
. Total in FTE	1103	8.595	5.686	14.281	131	901
Contract for a definite period						
. Full-time	1111	581	771	1.352	85	244
. Part-time	1112	619	1.158	1.777	68	308
. Total in FTE	1113	856	1.174	2.030	99	423
Contract for the execution of a specifically assigned work						
. Full-time	1121	1	7	8	1	4
. Part-time	1122		4	4		3
. Total in FTE	1123	1	8	9	1	6
Replacement contract						
. Full-time	1131	101	31	132	32	23
. Part-time	1132	37	35	72	18	26
. Total in FTE	1133	122	52	175	40	40
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.126	2.599	6.725	125	591
. Part-time	1202	814	1.396	2.210	103	492
. Total in FTE	1203	4.620	3.234	7.854	129	732
- primary education						
. Full-time	12001	393	711	1.104	64	231
. Part-time	12002	106	416	522	25	188
. Total in FTE	12003	442	916	1.357	68	318
- secondary education						
. Full-time	12011	2.483	1.593	4.076	115	415
. Part-time	12012	521	880	1.401	87	343
. Total in FTE	12013	2.815	1.977	4.793	118	528
- higher non-university education						
. Full-time	12021	960	230	1.190	89	103
. Part-time	12022	140	64	204	46	42
. Total in FTE	12023	1.045	261	1.306	91	121
- university education						
. Full-time	12031	242	45	287	52	23
. Part-time	12032	32	15	47	14	14
. Total in FTE	12033	260	52	312	55	36
Women						
. Full-time	1211	3.459	2.240	5.699	123	559
. Part-time	1212	2.719	2.863	5.582	113	689
. Total in FTE	1213	4.954	3.686	8.640	127	849
- primary education						
. Full-time	12101	316	667	983	63	225
. Part-time	12102	500	848	1.348	40	271
. Total in FTE	12103	554	1.091	1.645	68	379
- secondary education						
. Full-time	12111	1.996	1.269	3.265	112	382
. Part-time	12112	1.799	1.791	3.590	102	486
. Total in FTE	12113	2.988	2.172	5.160	119	605
- higher non-university education						
. Full-time	12121	913	242	1.155	92	101
. Part-time	12122	360	158	518	62	83
. Total in FTE	12123	1.139	330	1.469	97	146
- university education						
. Full-time	12131	212	36	248	46	25
. Part-time	12132	57	29	86	23	22
. Total in FTE	12133	249	51	301	54	41
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	88	23	111	32	14
. Part-time	1302	10	3	13	8	3
. Total in FTE	1303	95	25	119	34	15
Employees						
. Full-time	1341	3.333	1.480	4.813	128	392
. Part-time	1342	915	740	1.655	99	318
. Total in FTE	1343	3.943	1.918	5.861	129	503
Workers						
. Full-time	1321	4.115	3.232	7.347	116	606
. Part-time	1322	2.483	3.332	5.815	110	722

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	5.469	4.831	10.300	122	873
Others						
. Full-time	1331	49	104	153	23	56
. Part-time	1332	125	184	309	9	52
. Total in FTE	1333	68	147	215	30	96
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	602	*	*	88	*
. Number of hours actually worked	1511	1.126.054	*	*	88	*
. Costs for the enterprise	1521	24.985	*	*	88	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	223	*	*	5	*
. Number of hours actually worked	1512	364.971	*	*	5	*
. Costs for the enterprise	1522	8.900	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	26.651	22.652	49.303	115	612
. Part-time	2052	16.118	19.079	35.197	108	714
. Total in FTE	2053	39.421	30.429	69.849	123	837
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	3.632	*	*	108	*
. Part-time	2102	1.156	*	*	75	*
. Total in FTE	2103	4.387	*	*	117	*
Contract for a definite period						
. Full-time	2111	22.350	*	*	99	*
. Part-time	2112	14.813	*	*	87	*
. Total in FTE	2113	34.254	*	*	108	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	10	*	*	2	*
. Part-time	2122	13	*	*	2	*
. Total in FTE	2123	20	*	*	2	*
Replacement contract						
. Full-time	2131	659	*	*	29	*
. Part-time	2132	136	*	*	21	*
. Total in FTE	2133	761	*	*	36	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	26.704	22.720	49.424	121	633
. Part-time	3052	16.056	18.866	34.922	110	717
. Total in FTE	3053	39.327	30.428	69.755	126	849
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.846	*	*	113	*
. Part-time	3102	1.151	*	*	86	*
. Total in FTE	3103	4.551	*	*	121	*
Contract for a definite period						
. Full-time	3111	22.206	*	*	103	*
. Part-time	3112	14.760	*	*	84	*
. Total in FTE	3113	34.007	*	*	109	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	10	*	*	2	*
. Part-time	3122	13	*	*	2	*
. Total in FTE	3123	20	*	*	2	*
Replacement contract						
. Full-time	3131	642	*	*	35	*
. Part-time	3132	132	*	*	16	*
. Total in FTE	3133	749	*	*	40	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE551A - Hotels and other places of accommodation

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	17	*	*	11	*
. Part-time	3402	26	*	*	11	*
. Total in FTE	3403	30	*	*	18	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	19	*	*	9	*
. Part-time	3412	17	*	*	4	*
. Total in FTE	3413	32	*	*	10	*
Dismissal						
. Full-time	3421	577	*	*	83	*
. Part-time	3422	9.055	*	*	43	*
. Total in FTE	3423	8.536	*	*	88	*
Other reason						
. Full-time	3431	26.091	*	*	120	*
. Part-time	3432	6.958	*	*	105	*
. Total in FTE	3433	30.730	*	*	124	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	1	*	*	1	*
. Part-time	3502	1	*	*	1	*
. Total in FTE	3503	1	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.497	166	2.663	70	37
. Number of actual training hours	5802	50.692	3.137	53.829	70	37
. Costs for the enterprise	5803	1.411	113	1.524	74	109
- of which gross costs directly linked to training	58031	1.389	74	1.463	70	37
- of which fees paid and payments to collective funds	58032	75	47	121	39	92
- of which grants and other financial advantages received (to deduct)	58033	53	8	61	15	6
Women						
. Number of employees involved	5811	2.873	223	3.096	67	43
. Number of actual training hours	5812	62.295	5.630	67.925	67	43
. Costs for the enterprise	5813	1.653	164	1.817	71	123
- of which gross costs directly linked to training	58131	1.622	112	1.734	67	43
- of which fees paid and payments to collective funds	58132	98	56	155	39	105
- of which grants and other financial advantages received (to deduct)	58133	67	4	71	15	5
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	955	217	1.172	30	37
. Number of actual training hours	5822	11.701	8.223	19.924	30	37
. Costs for the enterprise	5823	291	166	457	30	37
Women						
. Number of employees involved	5831	1.341	171	1.512	31	37
. Number of actual training hours	5832	23.671	5.746	29.417	31	37
. Costs for the enterprise	5833	437	104	541	31	37
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	212	71	283	25	38
. Number of actual training hours	5842	38.736	31.431	70.167	25	38
. Costs for the enterprise	5843	220	129	350	25	36
Women						
. Number of employees involved	5851	272	69	341	26	25
. Number of actual training hours	5852	42.543	16.338	58.881	26	25
. Costs for the enterprise	5853	208	76	284	26	23