

Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	124.909	322.391	447.300	49	1.907
A.Formation expenses	20		485	485		123
B.Intangible fixed assets	21	6.781	10.555	17.336	24	395
C.Tangible fixed assets	22/27	60.930	221.128	282.058	43	1.770
. Land and buildings	22	23.800	161.598	185.398	12	618
. Plant, machinery and equipment	23	11.671	18.256	29.927	32	1.196
. Furniture and vehicles	24	7.359	28.085	35.444	39	1.408
. Leasing and similar rights	25	7.693	3.134	10.827	4	99
. Other tangible fixed assets	26	8.304	9.782	18.086	24	412
. Assets under construction and advance payments	27	2.103	272	2.376	6	5
D.Financial fixed assets	28	57.199	90.223	147.421	33	900
. Affiliated enterprises	280/1	55.921	*	*	7	*
- Participating interests	280	43.464	*	*	5	*
- Amounts receivable	281	12.457	*	*	3	*
. Other enterprises linked by participating interests	282/3	144	*	*	1	*
- Participating interests	282	144	*	*	1	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.133	*	*	31	*
- Shares	284	0	*	*	2	*
- Amounts receivable and cash guarantees	285/8	1.132	*	*	31	*
2.1.2.CURRENT ASSETS	29/58	379.234	430.647	809.881	57	2.176
A.Amounts receivable after more than one year	29	1.712	20.305	22.016	1	40
. Trade debtors	290		71	71		8
. Other amounts receivable	291	1.712	20.233	21.945	1	33
B.Stocks and contracts in progress	3	71.362	180.667	252.029	31	1.422
. Stocks	30/36	71.347	179.643	250.991	31	1.417
- Raw materials and consumables	30/31	1.478	*	*	7	*
- Work in progress	32	42	*	*	1	*
- Finished goods	33	771	*	*	1	*
- Goods purchased for resale	34	54.403	*	*	27	*
- Immovable property intended for sale	35	14.654	*	*	2	*
- Advance payments	36		*	*		*
. Contracts in progress	37	15	1.023	1.038	1	24
C.Amounts receivable within one year	40/41	192.470	121.716	314.187	55	1.987
. Trade debtors	40	144.422	70.665	215.087	51	1.534
. Other amounts receivable	41	48.048	51.052	99.100	51	1.656
D.Current investments	50/53	3.167	9.736	12.903	8	162
. Own shares	50		*	*		*
. Other investments	51/53	3.167	*	*	8	*
E.Cash at bank and in hand	54/58	104.843	92.709	197.552	55	2.062
F.Deferred charges and accrued income	490/1	5.679	5.514	11.193	42	1.007
TOTAL ASSETS	20/58	504.143	753.037	1.257.181	57	2.180

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	180.912	231.898	412.810	40	1.585
EQUITY negative balance	10/15	-117.722	-44.857	-162.580	17	594
A.Capital	10	96.927	142.896	239.823	57	2.176
. Issued capital	100	98.899	151.814	250.713	57	2.176
. Uncalled capital	101	1.971	8.919	10.890	4	728
B.Share premium account	11	119	2.246	2.365	2	16
C.Revaluation surpluses	12		4.598	4.598		26
D.Reserves	13	29.082	84.554	113.635	47	1.552
. Legal reserve	130	3.292	5.884	9.176	47	1.517
. Reserves not available	131	1.285	777	2.062	7	26
- In respect of own shares held	1310					
- Other	1311	1.285	777	2.062	7	26
. Untaxed reserves	132	4.854	10.546	15.400	9	327
. Available reserves	133	19.651	67.346	86.997	13	665
E.Profit carried forward	(+) 14	91.524	53.370	144.894	26	702
Loss carried forward	(-) 14	-154.462	-101.123	-255.585	22	1.203
F.Investment grants	15		519	519		27
G.Advance to associates on the sharing out of the assets	19		19	19		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	20.215	14.106	34.321	22	140
A.Provisions for liabilities and charges	160/5	19.216	11.782	30.998	21	99
. Pensions and similar obligations	160	2.753	*	*	7	*
. Taxation	161	321	*	*	1	*
. Major repairs and maintenance	162		*	*		*
. Other liabilities and charges	163/5	16.143	*	*	18	*
B.Deferred taxes	168	999	2.324	3.323	2	49
2.2.3.AMOUNTS PAYABLE	17/49	420.739	551.891	972.630	57	2.153
A.Amounts payable after more than one year	17	79.465	165.983	245.448	17	987
. Financial debts	170/4	76.210	138.555	214.765	15	915
- Credit institutions, leasing and other similar obligations	172/3	18.100	95.594	113.695	11	736
* Leasing and similar obligations	172	5.582	*	*	5	*
* Credit institutions	173	12.518	*	*	7	*
- Other loans	174/0	58.110	42.961	101.070	4	253
* Subordinated loans	170		*	*		*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	58.110	*	*	4	*
. Trade debts	175		1.749	1.749		8
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		7	7		1
. Other amounts payable	178/9	3.255	25.672	28.927	4	131
B.Amounts payable within one year	42/48	288.467	380.482	668.950	56	2.148
. Current portion of amounts payable after more than one year falling due within one year	42	15.768	27.963	43.731	11	944
. Financial debts	43	28.694	36.791	65.485	14	588
- Credit institutions	430/8	18.690	33.119	51.808	8	559
- Other loans	439	10.004	3.672	13.677	6	39
. Trade debts	44	151.930	87.298	239.228	55	1.973
- Suppliers	440/4	151.522	87.244	238.766	55	1.973
- Bills of exchange payable	441	408	54	462	2	12
. Advances received on contracts in progress	46	3.767	6.887	10.654	12	198
. Taxes, remuneration and social security	45	32.777	35.147	67.924	50	1.762
- Taxes	450/3	15.632	23.533	39.166	48	1.679
- Remuneration and social security	454/9	17.145	11.613	28.758	41	797
. Other amounts payable	47/48	55.531	186.397	241.928	34	1.621
C.Deferred charges and accrued income	492/3	52.806	5.426	58.232	30	633
TOTAL LIABILITIES	10/49	504.143	753.037	1.257.181	57	2.180

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	153.225	153.296	306.521	48	1.644
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-2.100	-8.120	-10.220	9	514
A.OPERATING INCOME	70/74	968.268	*	*	53	*
. Turnover (optional entry for abridged layouts)	70	923.806	107.878	1.031.684	51	337
. Stocks and work and contracts in progress:						
increase (+) 71	71	41	*	*	2	*
decrease (-) 71	71		*	*		*
. Own construction capitalised	72	1.137	*	*	3	*
. Other operating income	74	43.283	*	*	49	*
B.OPERATING CHARGES	60/64	957.691	*	*	57	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	817.143	92.676	909.819	57	371
. Raw materials, consumables	60	559.281	*	*	46	*
- Purchases	600/8	559.446	*	*	46	*
- Stocks:						
decrease (+) 609	609	6.085	*	*	11	*
increase (-) 609	609	-6.249	*	*	18	*
. Services and other goods	61	257.862	*	*	57	*
. Remuneration, social security and pensions (+)/(-)	62	114.177	77.688	191.865	44	795
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	14.403	31.243	45.646	45	1.837
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+) 631/4	631/4	5.007	1.265	6.272	19	105
write-backs (-) 631/4	631/4	-2.971	-161	-3.132	10	25
. Provisions for risks and charges :						
appropriations (+) 635/7	635/7	2.540	447	2.987	10	37
uses and write-backs (-) 635/7	635/7	-693	-428	-1.121	9	15
. Other operating charges	640/8	8.084	8.201	16.285	55	2.033
. Operating charges carried to assets as restructuring costs (-) 649	649					
C.OPERATING PROFIT (+) 9901	9901	39.714	47.577	87.291	35	1.272
OPERATING LOSS (-) 9901	9901	-29.137	-20.656	-49.793	22	897
D.FINANCIAL INCOME	75	12.120	8.966	21.086	53	1.600
. Income from financial fixed assets	750	1.254	*	*	8	*
. Income from current assets	751	7.069	*	*	41	*
. Other financial income	752/9	3.797	*	*	35	*
E.FINANCIAL CHARGES	65	12.188	14.754	26.942	57	2.102
. Debt charges	650	6.972	*	*	45	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-)	651	36	*	*	1	*
. Other financial charges	652/9	5.180	*	*	51	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	35.904	44.731	80.635	34	1.207
BEFORE TAXES (+)						
LOSS ON ORDINARY ACTIVITIES	9902	-25.395	-23.598	-48.993	22	963
BEFORE TAXES (-)						
G.EXTRAORDINARY INCOME	76	7.061	9.697	16.758	19	393
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	64	*	*	2	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	2.491	*	*	10	*
. Other extraordinary income	764/9	4.507	*	*	12	*
H.EXTRAORDINARY CHARGES	66	9.212	3.456	12.668	21	346
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	18	*	*	3	*
. Amounts written down financial fixed assets	661	10	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	3.185	*	*	2	*
uses	(-) 662	-104	*	*	1	*
. Losses on disposal of fixed assets	663	314	*	*	6	*
. Other extraordinary charges	664/8	5.789	*	*	13	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	36.810	50.257	87.067	34	1.256
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-28.452	-22.883	-51.335	22	914
J.TRANSFER FROM DEFERRED TAXES	780	66	186	252	2	47
K.TRANSFER TO DEFERRED TAXES	680		998	998		11
L.INCOME TAXES	(-) 67/77	-92	-183	-275	4	90
INCOME TAXES	(+) 67/77	12.126	11.799	23.924	41	1.220
. Income taxes	670/3	12.148	*	*	43	*
. Adjustment of income taxes and write-back of tax provisions	77	114	*	*	9	*
M.PROFIT FOR THE PERIOD	(+) 9904	24.834	38.324	63.158	35	1.225
LOSS FOR THE PERIOD	(-) 9904	-28.443	-23.378	-51.821	21	944
N.TRANSFER FROM UNTAXED RESERVES	789	129	741	870	2	47
O.TRANSFER TO UNTAXED RESERVES	689	0	2.716	2.716	1	56
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	24.963	36.404	61.367	35	1.226
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-28.443	-23.432	-51.876	21	943
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	114.121	77.723	191.844	33	946
Loss to be appropriated	(-) 9906	-163.289	-102.662	-265.951	23	1.231
. Profit for the period avail. For appropri.	(+) 9905	24.963	36.404	61.367	35	1.226
Loss for the period avail. For appropri.	(-) 9905	-28.443	-23.432	-51.876	21	943
. Profit brought forward	(+) 14P	90.857	52.738	143.595	24	668
Loss brought forward	(-) 14P	-136.545	-90.648	-227.193	25	1.086
B.Transfers from capital and reserves	791/2	9.144	11.282	20.426	3	94
. from capital and share premium account	791	7.796	*	*	1	*
. from reserves	792	1.348	*	*	2	*
C.Transfers to capital and reserves	691/2	3.240	10.411	13.651	14	460
. to capital and share premium account	691		22	22		5
. to legal reserve	6920	50	940	990	8	246
. to other reserves	6921	3.190	9.449	12.639	8	270
D.Profit to be carried forward	(+) 14	91.524	53.370	144.894	26	702
Loss to be carried forward	(-) 14	-154.462	-101.123	-255.585	22	1.203
E.Partners' contribution in respect of losses	794		125	125		8
F.Profit to be distributed	694/6	19.674	23.810	43.484	10	193
. Dividends	694	19.638	22.506	42.144	9	134
. Directors' or managers' entitlements	695	36	1.294	1.330	1	69
. Other beneficiaries	696		10	10		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P		*	*		*
Movements during the period						
. New expenses incurred	8002	4	*	*	1	*
. Depreciation	8003	4	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20		*	*		*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	39.145	24.796	63.941	30	571
Movements during the period						
. Acquisitions, including produced fixed assets	8029	4.294	4.783	9.077	18	175
. Sales and disposals	8039	5.261	1.717	6.978	5	31
. Transfers from one heading to another (+)/(-)	8049		-10	-10		7
At the end of the period	8059	38.178	27.851	66.029	32	646
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	33.955	15.365	49.319	30	561
Movements during the period						
. Recorded	8079	2.383	2.809	5.192	26	421
. Written back	8089		60	60		3
. Acquisitions from third parties	8099	120		120	1	
. Cancelled owing to sales and disposals	8109	5.060	815	5.875	4	26
. Transferred from one heading to another(+)/(-)	8119		-3	-3		8
At the end of the period	8129	31.397	17.296	48.693	32	631
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	6.781	10.555	17.336	24	395
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	2.513	*	*	4	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	1.180	*	*	3	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	3.693	*	*	5	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	1.646	*	*	4	*
Movements during the period						
. Recorded	8071	665	*	*	4	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	2.311	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	1.382	*	*	3	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	13.669	*	*	18	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.667	*	*	14	*
. Sales and disposals	8032	4.880	*	*	5	*
. Transfers from one heading to another (+)/(-)	8042		*	*		*
At the end of the period	8052	10.456	*	*	20	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	11.257	*	*	18	*
Movements during the period						
. Recorded	8072	1.099	*	*	20	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	120	*	*	1	*
. Cancelled owing to sales and disposals	8102	4.679	*	*	4	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	7.796	*	*	20	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	2.660	*	*	19	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	22.583	*	*	14	*
Movements during the period						
. Acquisitions,	8023	1.447	*	*	2	*
including produced fixed assets						
. Sales and disposals	8033		*	*		*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	24.029	*	*	14	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	20.671	*	*	14	*
Movements during the period						
. Recorded	8073	619	*	*	8	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103		*	*		*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	21.290	*	*	14	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	2.739	*	*	8	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	380	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034	380	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	380	*	*	1	*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104	380	*	*	1	*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	171.129	409.409	580.539	42	1.801
Movements during the period						
. Acquisitions,	8169	16.806	57.863	74.669	40	1.274
including produced fixed assets						
. Sales and disposals	8179	47.954	24.564	72.518	26	512
. Transfers from one heading to another (+)/(-)	8189	1	-575	-574	1	22
At the end of the period	8199	139.982	442.133	582.115	44	1.928
b)REVALUATION GAINS						
At the end of the preceding period	8259P		6.840	6.840		27
Movements during the period						
. Recorded	8219					
. Acquisitions from third parties	8229					
. Cancelled	8239		755	755		2
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259		6.084	6.084		25
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	110.416	213.261	323.677	42	1.781
Movements during the period						
. Recorded	8279	12.034	28.226	40.260	43	1.775
. Written back	8289	64	181	245	2	6
. Acquisitions from third parties	8299	12	21	33	1	2
. Cancelled owing to sales and disposals	8309	43.347	13.955	57.302	25	469
. Transferred from one heading to another(+)/(-)	8319	1	-283	-282	1	34
At the end of the period	8329	79.052	227.090	306.142	44	1.910
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	60.930	221.128	282.058	43	1.770
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	29.652	*	*	11	*
Movements during the period						
. Acquisitions,	8161	5.282	*	*	6	*

Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	4.200	*	*	3	*
. Transfers from one heading to another (+)/(-)	8181		*	*		*
At the end of the period	8191	30.735	*	*	12	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P		*	*		*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	9.342	*	*	11	*
Movements during the period						
. Recorded	8271	936	*	*	12	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	3.344	*	*	3	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	6.935	*	*	12	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	23.800	*	*	12	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	80.904	*	*	33	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	3.878	*	*	28	*
. Sales and disposals	8172	36.101	*	*	14	*
. Transfers from one heading to another (+)/(-)	8182	458	*	*	4	*
At the end of the period	8192	49.139	*	*	34	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	67.473	*	*	33	*
Movements during the period						
. Recorded	8272	4.271	*	*	32	*
. Written back	8282	48	*	*	1	*
. Acquisitions from third parties	8292	11	*	*	1	*
. Cancelled owing to sales and disposals	8302	34.426	*	*	14	*
. Transferred from one heading to another (+)/(-)	8312	187	*	*	2	*
At the end of the period	8322	37.468	*	*	34	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	11.671	*	*	32	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	25.057	*	*	39	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	3.248	*	*	32	*
. Sales and disposals	8173	5.157	*	*	23	*
. Transfers from one heading to another (+)/(-)	8183	58	*	*	1	*
At the end of the period	8193	23.206	*	*	42	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	17.599	*	*	39	*
Movements during the period						
. Recorded	8273	3.062	*	*	41	*
. Written back	8283	16	*	*	1	*
. Acquisitions from third parties	8293	1	*	*	1	*
. Cancelled owing to sales and disposals	8303	4.857	*	*	22	*
. Transferred from one heading to another (+)/(-)	8313	58	*	*	1	*
At the end of the period	8323	15.847	*	*	42	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	7.359	*	*	39	*

Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	12.212	*	*	3	*
Movements during the period						
. Acquisitions,	8164	1.339	*	*	4	*
including produced fixed assets						
. Sales and disposals	8174	24	*	*	1	*
. Transfers from one heading to another (+)/(-)	8184	-370	*	*	1	*
At the end of the period	8194	13.158	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	4.041	*	*	3	*
Movements during the period						
. Recorded	8274	1.693	*	*	4	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	24	*	*	1	*
. Transferred from one heading to another(+)/(-)	8314	-245	*	*	1	*
At the end of the period	8324	5.465	*	*	5	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	7.693	*	*	4	*
OF WHICH						
Land and buildings	250		*	*		*
Plant, machinery and equipment	251	7.564	*	*	3	*
Furniture and vehicles	252	129	*	*	1	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	19.625	*	*	25	*
Movements during the period						
. Acquisitions,	8165	2.769	*	*	12	*
including produced fixed assets						
. Sales and disposals	8175	754	*	*	6	*
. Transfers from one heading to another (+)/(-)	8185	1	*	*	1	*
At the end of the period	8195	21.642	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	11.960	*	*	25	*
Movements during the period						
. Recorded	8275	2.074	*	*	24	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	697	*	*	6	*
. Transferred from one heading to another(+)/(-)	8315	1	*	*	1	*
At the end of the period	8325	13.338	*	*	26	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	8.304	*	*	24	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	3.679	*	*	5	*
Movements during the period						
. Acquisitions,	8166	290	*	*	6	*
including produced fixed assets						
. Sales and disposals	8176	1.720	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-146	*	*	2	*
At the end of the period	8196	2.103	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

Year 2013                      Grouping : DE525A - Other retail sale  
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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.103	*	*	6	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	68.007	*	*	853
Movements during the period						
. Acquisitions	8365	*	29.699	*	*	215
. Sales and disposals	8375	*	744	*	*	85
. Transfers from one heading to another (+)/(-)	8385	*	172	*	*	7
. Other movements (+)/(-)	8386	*	-2.925	*	*	13
At the end of the period	8395	*	94.209	*	*	908
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1	*	*	2
Movements during the period						
. Recorded	8415	*	0	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	3.031	*	*	13
Movements during the period						
. Recorded	8475	*	927	*	*	5
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	0	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	3	*	*	5
At the end of the period	8525	*	3.961	*	*	20
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	24	*	*	3
Movements during the period (+)/(-)	8545	*	2	*	*	2
At the end of the period	8555	*	27	*	*	5
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	90.223	*	*	900
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	45.479	*	*	12	*
Movements during the period						
. Acquisitions	8364	505	*	*	1	*
. Sales and disposals	8374	18	*	*	1	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	45.966	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	1.223	*	*	3	*
Movements during the period						
. Recorded	8474	10	*	*	1	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	1.233	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1.125	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	1.125	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	43.609	*	*	8	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	19.252	*	*	33	*

Year 2013                      Grouping : DE525A - Other retail sale  
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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	4.071	*	*	13	*
. Repayments	8594	9.682	*	*	15	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences	(+)/(-) 8624		*	*		*
. Others	(+)/(-) 8634	-51	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	13.590	*	*	31	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	45.316	*	*	8	*
Movements during the period						
. Acquisitions	8361	505	*	*	1	*
. Sales and disposals	8371		*	*		*
. Transfers from one heading to another	(+)/(-) 8381		*	*		*
At the end of the period	8391	45.822	*	*	8	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another	(+)/(-) 8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	1.223	*	*	3	*
Movements during the period						
. Recorded	8471	10	*	*	1	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another	(+)/(-) 8511		*	*		*
At the end of the period	8521	1.233	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	1.125	*	*	1	*
Movements during the period	(+)/(-) 8541		*	*		*
At the end of the period	8551	1.125	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	43.464	*	*	5	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	18.011	*	*	4	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	3.929	*	*	2	*
. Repayments	8591	9.482	*	*	3	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences	(+)/(-) 8621		*	*		*
. Other movements	(+)/(-) 8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	12.457	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	144	*	*	1	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another	(+)/(-) 8382		*	*		*
At the end of the period	8392	144	*	*	1	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another	(+)/(-) 8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

Year 2013                      Grouping : DE525A - Other retail sale  
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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	144	*	*	1	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	18	*	*	3	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373	18	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	0	*	*	2	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	0	*	*	2	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	1.241	*	*	33	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	142	*	*	13	*
. Repayments	8593	200	*	*	12	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-51	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.132	*	*	31	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	19	*	*	1	*
- Book value increased with the uncalled amount	8681	19	*	*	1	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	3.149	*	*	7	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	300	*	*	2	*
- between one month and one year	8687	1.700	*	*	1	*
- over one year	8688	1.149	*	*	4	*
. Other investments	8689		*	*		*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	90.458	132.928	223.386	54	1.997
At the end of the preceding period						
. Issued capital at the end of the period	100	98.899	151.814	250.713	57	2.176
B.Structure of the capital						
. Number of registered shares	8702	11.350.860	*	*	48	*
. Number of bearer shares	8703		*	*		*
C.Capital not paid						
. Uncalled capital	101	1.971	8.919	10.890	4	728
. Called up capital, unpaid	8712		20	20		5
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721					
- Corresponding number of shares	8722					
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751		1.239	1.239		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		430	430		1
- Number of voting rights attached	8762		430	430		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	15.768	*	*	11	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	2.616	*	*	5	*
similar obligations						
- Credit institutions	8841	13.152	*	*	7	*
- Other loans	8851		*	*		*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	15.768	27.963	43.731	11	944
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	70.317	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812		*	*		*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	5.448	*	*	5	*
- Credit institutions	8842	6.925	*	*	7	*
- Other loans	8852	57.945	*	*	3	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	2.722	*	*	3	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	73.039	76.223	149.263	15	865
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	5.893	*	*	4	*
- Subordinated loans	8813		*	*		*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	135	*	*	1	*
- Credit institutions	8843	5.593	*	*	2	*
- Other loans	8853	165	*	*	1	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	533	*	*	1	*
Total amounts payable with a remaining term of more than five years	8913	6.426	89.759	96.185	5	406
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	602	1.997	2.599	1	19
- Credit institutions, leasing and similar obligations	891	602	1.833	2.435	1	17
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	602	*	*	1	*
- Other loans	901		164	164		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		63	63		5
- Suppliers	8991		63	63		5
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		50	50		4
. Other amounts payable	9051		79	79		3
Total amounts payable guaranteed by Belgian public authorities	9061	602	2.189	2.791	1	23
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	8.101	43.862	51.963	3	200
- Credit institutions, leasing and similar obligations	892	8.101	42.023	50.124	3	194
* Leasing and similar obligations	8952		*	*		*
* Credit institutions	8962	8.101	*	*	3	*
- Other loans	902		1.839	1.839		17
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		140	140		6
- Suppliers	8992		140	140		6
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		2	2		1
. Taxes, remuneration and social security	9022		26	26		5
- Taxes	9032		26	26		5
- Remuneration and social security	9042					
. Other amounts payable	9052		66	66		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	8.101	44.096	52.197	3	202
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	344	219	563	4	24
. Accruing taxes payable	9073	9.864	*	*	44	*
. Estimated taxes payable	450	5.424	*	*	22	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1	228	230	1	11
. Other amounts payable in respect of remuneration and social security	9077	17.143	*	*	41	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	187	*	*	5	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	2.406	3.943	6.349	40	592
. Average number of employees calculated in full-time equivalents	9087	2.226	2.178	4.404	43	675
. Number of actual worked hours	9088	3.513.635	3.338.745	6.852.380	43	639
b)Personnel costs						
. Remuneration and direct social benefits	620	81.469	56.189	137.657	43	729
. Employer's contribution for social security	621	25.069	17.052	42.121	44	702
. Employers' premiums for extra statutory insurance	622	2.061	231	2.292	23	85
. Other personnel costs	623	5.395	4.170	9.565	43	690
. Pensions	624	183	47	230	5	19
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	130	*	*	8	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	4.546	*	*	11	*
- Written back	9111	2.327	*	*	9	*
. On trade debts						
- Recorded	9112	11.208	*	*	18	*
- Written back	9113	11.390	*	*	13	*
e)Provisions for liabilities and charges						
. Formed	9115	5.060	*	*	15	*
. Used and written back	9116	3.212	*	*	12	*
f)Other operating charges						
. Taxes related to operation	640	1.650	*	*	48	*
. Other costs	641/8	6.435	*	*	42	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	92	*	*	12	*
. Average number calculated in full-time equivalents	9097	209	*	*	30	*
. Number of actual worked hours	9098	387.902	*	*	30	*
. Costs to the enterprise	617	8.479	*	*	30	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125		36	36		17
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	33	55	87	1	34
d)Amounts written down on current assets						
. Recorded	6510	36	*	*	1	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653	1	48	48	1	55
f)Provisions of a financial nature						
. Formed	656	-1	152	151	1	131
. Used and written back	6560		*	*		*
	6561	1	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	12.017	*	*	37	*
- Income taxes paid and withholding taxes due or paid	9135	10.063	*	*	30	*
- Excess of income tax prepayments and	9136	20	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.974	*	*	21	*
. Income taxes on the result of prior periods	9138	131	*	*	13	*
- Additional income taxes due or paid	9139	131	*	*	13	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	113.848	*	*	27	*
Accumulated tax losses deductible from future taxable profits	9142	110.829	*	*	23	*
- Deferred taxes representing liabilities	9144		*	*		*
<b>B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES</b>						
. Value added taxes charged						
- To the enterprise (deductible)	9145	95.439	*	*	54	*
- By the enterprise	9146	204.545	*	*	52	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	18.035	*	*	43	*
- For withholding taxes on investment income	9148	16	*	*	2	*
<b>5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET</b>						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	744	77	821	1	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153		*	*		*
<b>B.REAL GUARANTEES</b>						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	8.974	39.007	47.980	4	90
- Amount of registration	9171	6.028	30.300	36.327	4	92
. Pledging of goodwill - Amount of registration	9181	16.430	5.690	22.120	6	36
. Pledging of other assets - Book value of other assets pledged	9191	141	4.974	5.115	2	67
. Guarantees provided on future assets - Amount of assets involved	9201		72	72		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	1.743	817	2.560	1	5
- Amount of registration	9172	744	1.079	1.823	1	5
. Pledging of goodwill - Amount of registration	9182		50	50		1
. Pledging of other assets - Book value of assets pledged	9192		130	130		1
. Guarantees provided on future assets - Amounts of assets involved	9202					
<b>C.FORWARD TRANSACTIONS</b>						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	31	*	*	1	*
. Currencies sold (to be delivered)	9216		*	*		*
<b>D.PENSIONS FUNDED BY THE ENTERPRISE</b>						
Estimated amount of the commitments resulting for the enterprise from past services	9220	1.469	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	55.921	*	*	7	*
. Participating interests	280	43.464	*	*	5	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	12.457	*	*	3	*
b)Amounts receivable from affiliated enterprises	9291	67.053	5.866	72.919	36	26
. Over one year	9301		*	*		*
. Within one year	9311	67.053	*	*	36	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	114.135	*	*	39	*
. Over one year	9361	4.615	*	*	4	*
. Within one year	9371	109.520	*	*	39	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	7.149	*	*	2	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	390	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	8.694	*	*	4	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	1.205	*	*	3	*
. Income from current assets	9431	1.444	*	*	18	*
. Other financial income	9441		*	*		*
. Debt charges	9461	1.300	*	*	15	*
. Other financial charges	9471	2	*	*	1	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	144	*	*	1	*
. Participating interests	282	144	*	*	1	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292		*	*		*
. Over one year	9302		*	*		*
. Within one year	9312		*	*		*
c)Amounts payable	9352		*	*		*
. Over one year	9362		*	*		*
. Within one year	9372		*	*		*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	88	4.421	4.509	1	131
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	288	*	*	3	*
- To former directors and former managers	9504	45	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	562	*	*	44	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	7	*	*	3	*
- Tax consultancy	95062	32	*	*	5	*
- Other missions external to the audit	95063	27	*	*	4	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	93	*	*	8	*
- Other missions external to the audit	95083	24	*	*	1	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	76	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.622	*	*	440
. Part-time	1002	*	1.081	*	*	434
. Total in FTE (current period)	1003	*	2.127	*	*	635
. Total in FTE (preceding period)	1003P	*	1.959	*	*	620
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.552.549	*	*	440
. Part-time	1012	*	780.294	*	*	434
. Total (current period)	1013	*	3.332.843	*	*	635
. Total (preceding period)	1013P	*	3.164.144	*	*	620
PERSONNEL COSTS						
. Full-time	1021	*	59.655	*	*	440
. Part-time	1022	*	15.951	*	*	434
. Total (current period)	1023	*	75.605	*	*	635
. Total (preceding period)	1023P	*	69.191	*	*	620
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	1.795	*	*	43	*
. Men	10011	1.102	*	*	38	*
. Women	10012	684	*	*	36	*
Part-time						
. Total	1002	614	*	*	32	*
. Men	10021	143	*	*	25	*
. Women	10022	471	*	*	30	*
Total in FTE						
. Total	1003	2.226	*	*	43	*
. Men	10031	1.223	*	*	38	*
. Women	10032	994	*	*	38	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	2.804.086	*	*	43	*
. Men	10111	1.751.535	*	*	38	*
. Women	10112	1.037.794	*	*	37	*
Part-time						
. Total	1012	709.548	*	*	32	*
. Men	10121	165.149	*	*	26	*
. Women	10122	543.624	*	*	31	*
Total						
. Total	1013	3.513.635	*	*	43	*
. Men	10131	1.916.684	*	*	38	*
. Women	10132	1.581.419	*	*	39	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	92.704	*	*	43	*
. Men	10211	59.103	*	*	37	*
. Women	10212	30.884	*	*	36	*
Part-time						
. Total	1022	20.966	*	*	32	*
. Men	10221	5.725	*	*	25	*
. Women	10222	14.125	*	*	30	*
Total						
. Total	1023	113.670	*	*	43	*
. Men	10231	65.506	*	*	38	*
. Women	10232	47.614	*	*	39	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	875	*	*	8	*
. Men	10331	557	*	*	8	*
. Women	10332	318	*	*	8	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	2.264	*	*	40	*
. Men	10031P	1.212	*	*	32	*
. Women	10032P	883	*	*	32	*
Number of hours actually worked						
. Total	1013P	3.495.475	*	*	40	*
. Men	10131P	1.921.525	*	*	32	*
. Women	10132P	1.311.241	*	*	32	*
Personnel costs						
. Total	1023P	111.306	*	*	40	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	63.064	*	*	32	*
. Women	10232P	40.041	*	*	32	*
Advantages in addition to wages						
. Total	1033P	966	*	*	9	*
. Men	10331P	516	*	*	7	*
. Women	10332P	172	*	*	7	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.768	1.563	3.331	40	389
. Part-time	1052	632	1.006	1.638	30	362
. Total in FTE	1053	2.188	2.038	4.226	40	577
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.667	1.396	3.063	40	380
. Part-time	1102	513	866	1.379	30	342
. Total in FTE	1103	2.031	1.826	3.856	40	558
Contract for a definite period						
. Full-time	1111	97	164	261	9	73
. Part-time	1112	114	136	250	7	68
. Total in FTE	1113	149	208	357	11	130
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	1	3	2	1
. Part-time	1122	5	2	7	1	2
. Total in FTE	1123	6	1	7	2	3
Replacement contract						
. Full-time	1131	2	2	4	2	2
. Part-time	1132		2	2		2
. Total in FTE	1133	2	3	5	2	4
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.092	1.108	2.200	37	320
. Part-time	1202	156	368	524	25	196
. Total in FTE	1203	1.200	1.275	2.475	37	428
- primary education						
. Full-time	12001	259	285	544	11	97
. Part-time	12002	50	103	153	7	56
. Total in FTE	12003	299	336	635	11	134
- secondary education						
. Full-time	12011	573	703	1.276	26	234
. Part-time	12012	81	246	327	15	133
. Total in FTE	12013	624	811	1.434	27	311
- higher non-university education						
. Full-time	12021	202	73	275	26	38
. Part-time	12022	22	11	33	11	9
. Total in FTE	12023	218	78	295	27	44
- university education						
. Full-time	12031	58	16	74	15	13
. Part-time	12032	3	4	7	3	4
. Total in FTE	12033	60	18	78	17	16
Women						
. Full-time	1211	676	455	1.131	36	186
. Part-time	1212	476	638	1.114	29	260
. Total in FTE	1213	987	764	1.751	37	373
- primary education						
. Full-time	12101	51	115	166	8	45
. Part-time	12102	52	201	253	10	76
. Total in FTE	12103	88	209	297	13	103
- secondary education						
. Full-time	12111	383	265	648	27	123
. Part-time	12112	325	380	705	19	175
. Total in FTE	12113	585	448	1.033	28	252
- higher non-university education						
. Full-time	12121	180	54	234	18	33
. Part-time	12122	90	33	123	11	28
. Total in FTE	12123	246	72	318	18	56
- university education						
. Full-time	12131	62	18	80	10	13
. Part-time	12132	9	11	20	4	10
. Total in FTE	12133	68	25	93	10	21
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	19	7	26	5	4
. Part-time	1302	1	4	5	1	3
. Total in FTE	1303	20	10	29	6	6
Employees						
. Full-time	1341	1.163	843	2.006	39	270
. Part-time	1342	504	600	1.104	28	244
. Total in FTE	1343	1.488	1.135	2.623	39	419
Workers						
. Full-time	1321	585	666	1.251	20	196

Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	127	390	517	17	167
. Total in FTE	1323	678	842	1.520	21	299
Others						
. Full-time	1331	1	47	48	1	26
. Part-time	1332		12	12		9
. Total in FTE	1333	1	52	53	1	33
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	207	*	*	30	*
. Number of hours actually worked	1511	385.357	*	*	30	*
. Costs for the enterprise	1521	8.355	*	*	30	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	1	*	*	1	*
. Number of hours actually worked	1512	2.545	*	*	1	*
. Costs for the enterprise	1522	124	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	466	2.142	2.608	37	239
. Part-time	2052	328	1.439	1.767	17	236
. Total in FTE	2053	670	2.589	3.259	38	382
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	294	*	*	36	*
. Part-time	2102	49	*	*	13	*
. Total in FTE	2103	327	*	*	38	*
Contract for a definite period						
. Full-time	2111	165	*	*	15	*
. Part-time	2112	233	*	*	12	*
. Total in FTE	2113	299	*	*	19	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	7	*	*	2	*
. Part-time	2122	45	*	*	1	*
. Total in FTE	2123	44	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	500	2.042	2.542	35	233
. Part-time	3052	298	1.403	1.701	23	234
. Total in FTE	3053	697	2.464	3.161	36	370
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	343	*	*	35	*
. Part-time	3102	80	*	*	18	*
. Total in FTE	3103	396	*	*	36	*
Contract for a definite period						
. Full-time	3111	147	*	*	14	*
. Part-time	3112	170	*	*	10	*
. Total in FTE	3113	252	*	*	18	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	10	*	*	1	*
. Part-time	3122	48	*	*	1	*
. Total in FTE	3123	49	*	*	1	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*

Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						
OF CONTRACT						
Retirement						
. Full-time	3401	5	*	*	4	*
. Part-time	3402	7	*	*	3	*
. Total in FTE	3403	10	*	*	6	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	2	*	*	2	*
. Part-time	3412	3	*	*	3	*
. Total in FTE	3413	4	*	*	5	*
Dismissal						
. Full-time	3421	100	*	*	19	*
. Part-time	3422	15	*	*	8	*
. Total in FTE	3423	110	*	*	20	*
Other reason						
. Full-time	3431	393	*	*	28	*
. Part-time	3432	273	*	*	18	*
. Total in FTE	3433	573	*	*	31	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	372	76	448	17	16
. Number of actual training hours	5802	8.932	1.391	10.323	17	16
. Costs for the enterprise	5803	401	43	445	18	38
- of which gross costs directly linked to training	58031	365	41	406	17	16
- of which fees paid and payments to collective funds	58032	46	10	56	8	27
- of which grants and other financial advantages received (to deduct)	58033	9	8	17	4	3
Women						
. Number of employees involved	5811	424	19	443	16	12
. Number of actual training hours	5812	10.570	742	11.312	16	12
. Costs for the enterprise	5813	387	22	409	18	31
- of which gross costs directly linked to training	58131	341	19	360	16	12
- of which fees paid and payments to collective funds	58132	76	4	80	9	23
- of which grants and other financial advantages received (to deduct)	58133	31	1	32	3	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	93	27	120	5	8
. Number of actual training hours	5822	4.068	486	4.554	5	8
. Costs for the enterprise	5823	152	10	162	5	8
Women						
. Number of employees involved	5831	163	32	195	5	9
. Number of actual training hours	5832	1.852	189	2.041	5	9
. Costs for the enterprise	5833	66	6	72	5	9
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	3	49	52	2	19
. Number of actual training hours	5842	1.529	18.857	20.386	2	19
. Costs for the enterprise	5843	9	85	93	2	18
Women						
. Number of employees involved	5851		28	28		8
. Number of actual training hours	5852		3.750	3.750		8
. Costs for the enterprise	5853		58	58		8

Year 2013

Grouping : DE525A - Other retail sale

NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,2	3,3	11,2	53	3,0
2. Net operating margin	(%)	-1,9	1,4	5,8	53	1,1
3. Added value / operating income	(%)	6,2	16,1	33,8	53	15,6
4. Added value / person employed (EUR)		52.670	66.592	97.446	40	66.409
5. Added value / Tangible fixed assets	(%)	72,4	164,2	602,4	44	96,6
6. Personnel charges / Added value	(%)	53,2	71,9	91,9	41	77,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,1	10,5	24,4	44	12,0
8. Debt charges / Added value	(%)	0,2	0,6	7,6	38	4,6
9. Return on equity after tax	(%)	2,5	10,9	25,1	40	-3,8
10. Cash-flow / Equity	(%)	5,2	19,0	81,3	40	29,1
11. Gross return on total assets before taxes and debt charges	(%)	-1,7	5,1	17,2	57	7,6
12. Net return on total assets before taxes and debt charges	(%)	-15,2	2,2	9,1	57	3,3
13. Liquidity in broad sense		0,49	0,99	1,75	57	1,11
14. Liquidity in narrow sense		0,34	0,96	1,80	56	1,04
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,4	8,0	30,1	24	8,2
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		16	34	87	53	44
18. Number of days of supplier credit		32	60	109	57	60
19. Equity / Total liabilities and equity	(%)	-6,7	16,2	43,2	57	12,5
20. Acquisition of tangible assets / Added value	(%)	1,2	5,9	19,0	38	11,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	13,5	28,3	79,3	38	27,1

Year 2013      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,7	6,2	17,6	337	6,9
2. Net operating margin	(%)	-4,0	2,3	9,4	337	3,4
3. Added value / operating income	(%)	3,6	13,2	28,9	353	16,3
4. Added value / person employed (EUR)		31.660	51.671	81.747	634	53.461
5. Added value / Tangible fixed assets	(%)	4,2	22,8	83,1	1.949	33,6
6. Personnel charges / Added value	(%)	27,7	56,2	84,5	728	65,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,5	28,6	57,1	1.489	22,3
8. Financial charges / Added value	(%)	1,9	6,5	17,6	1.610	10,2
9. Return on equity after tax	(%)	-7,3	6,7	27,0	1.579	8,4
10. Cash-flow / Equity	(%)	3,8	25,3	62,4	1.579	25,9
11. Gross return on total assets before taxes and financial charges	(%)	-2,2	9,3	21,7	2.171	10,0
12. Net return on total assets before taxes and financial charges	(%)	-7,8	3,3	12,9	2.171	5,6
13. Liquidity in broad sense		0,55	1,17	2,27	2.146	1,06
14. Liquidity in narrow sense		0,19	0,63	1,57	2.139	0,59
17. Number of days of customer credit		0	6	35	337	31
18. Number of days of supplier credit		5	18	73	371	45
19. Equity / Total liabilities and equity	(%)	-4,4	23,8	56,6	2.177	24,8
20. Acquisition of tangible assets / Added value	(%)	4,8	18,0	63,0	1.076	39,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,7	21,8	86,2	1.094	22,9

Year 2013      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,3	5,8	16,8	388	3,5
2. Net operating margin	(%)	-3,8	2,2	9,2	388	1,4
3. Added value / operating income	(%)	3,8	13,6	29,7	406	15,7
4. Added value / person employed (EUR)		33.036	52.675	84.544	674	60.048
5. Added value / Tangible fixed assets	(%)	4,5	23,8	87,2	1.993	50,8
6. Personnel charges / Added value	(%)	28,4	57,4	85,6	769	71,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,0	27,7	56,3	1.533	17,1
8. Financial charges / Added value	(%)	1,9	6,4	17,4	1.658	9,1
9. Return on equity after tax	(%)	-7,1	6,7	26,9	1.619	5,2
10. Cash-flow / Equity	(%)	3,9	25,2	62,1	1.619	25,4
11. Gross return on total assets before taxes and financial charges	(%)	-2,2	9,1	21,7	2.228	9,1
12. Net return on total assets before taxes and financial charges	(%)	-7,8	3,3	12,8	2.228	5,1
13. Liquidity in broad sense		0,55	1,16	2,24	2.203	1,08
14. Liquidity in narrow sense		0,19	0,63	1,58	2.195	0,78
17. Number of days of customer credit		0	10	43	388	53
18. Number of days of supplier credit		6	26	79	428	64
19. Equity / Total liabilities and equity	(%)	-4,4	23,7	56,2	2.234	19,9
20. Acquisition of tangible assets / Added value	(%)	4,5	16,9	59,7	1.114	25,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,8	22,0	85,1	1.132	23,9



Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

P. 1

Codes		AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.658	*	*	443
. Part-time	1002	*	1.137	*	*	437
. Total in FTE (current period)	1003	*	2.190	*	*	638
. Total in FTE (preceding period)	1003P	*	2.022	*	*	623
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	2.610.563	*	*	443
. Part-time	1012	*	817.747	*	*	437
. Total (current period)	1013	*	3.428.310	*	*	638
. Total (preceding period)	1013P	*	3.263.561	*	*	623
PERSONNEL COSTS						
. Full-time	1021	*	60.868	*	*	443
. Part-time	1022	*	16.552	*	*	437
. Total (current period)	1023	*	77.420	*	*	638
. Total (preceding period)	1023P	*	71.089	*	*	623
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	2.001	*	*	45	*
. Men	10011	1.232	*	*	40	*
. Women	10012	760	*	*	38	*
Part-time						
. Total	1002	761	*	*	34	*
. Men	10021	208	*	*	27	*
. Women	10022	553	*	*	32	*
Total in FTE						
. Total	1003	2.523	*	*	45	*
. Men	10031	1.394	*	*	40	*
. Women	10032	1.119	*	*	40	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	3.123.015	*	*	45	*
. Men	10111	1.955.263	*	*	40	*
. Women	10112	1.152.995	*	*	39	*
Part-time						
. Total	1012	847.918	*	*	34	*
. Men	10121	228.930	*	*	28	*
. Women	10122	618.213	*	*	33	*
Total						
. Total	1013	3.970.934	*	*	45	*
. Men	10131	2.184.193	*	*	40	*
. Women	10132	1.771.209	*	*	41	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	101.028	*	*	45	*
. Men	10211	64.336	*	*	39	*
. Women	10212	33.974	*	*	38	*
Part-time						
. Total	1022	24.186	*	*	34	*
. Men	10221	7.238	*	*	27	*
. Women	10222	15.831	*	*	32	*
Total						
. Total	1023	125.214	*	*	45	*
. Men	10231	72.254	*	*	40	*
. Women	10232	52.410	*	*	41	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	875	*	*	8	*
. Men	10331	557	*	*	8	*
. Women	10332	318	*	*	8	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	2.563	*	*	42	*
. Men	10031P	1.378	*	*	34	*
. Women	10032P	1.015	*	*	34	*
Number of hours actually worked						
. Total	1013P	3.951.208	*	*	42	*
. Men	10131P	2.180.543	*	*	34	*
. Women	10132P	1.507.956	*	*	34	*
Personnel costs						
. Total	1023P	122.401	*	*	42	*
. Men	10231P	69.374	*	*	34	*

Year 2013                      Grouping : DE525A - Other retail sale  
NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	44.827	*	*	34	*
Advantages in addition to wages						
. Total	1033P	966	*	*	9	*
. Men	10331P	516	*	*	7	*
. Women	10332P	172	*	*	7	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.978	1.599	3.577	42	392
. Part-time	1052	775	1.065	1.840	32	364
. Total in FTE	1053	2.486	2.103	4.589	42	579
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.849	1.431	3.280	42	383
. Part-time	1102	624	912	1.536	32	345
. Total in FTE	1103	2.280	1.882	4.162	42	561
Contract for a definite period						
. Full-time	1111	120	165	285	10	74
. Part-time	1112	146	147	293	9	69
. Total in FTE	1113	193	215	408	13	131
Contract for the execution of a specifically assigned work						
. Full-time	1121	3	1	4	3	1
. Part-time	1122	5	2	7	1	2
. Total in FTE	1123	7	1	8	3	3
Replacement contract						
. Full-time	1131	6	2	8	3	2
. Part-time	1132		4	4		4
. Total in FTE	1133	6	5	11	3	6
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.225	1.123	2.348	39	322
. Part-time	1202	220	379	599	27	198
. Total in FTE	1203	1.373	1.297	2.670	39	430
- primary education						
. Full-time	12001	275	293	568	13	98
. Part-time	12002	70	112	182	9	56
. Total in FTE	12003	326	350	676	13	134
- secondary education						
. Full-time	12011	637	709	1.346	28	236
. Part-time	12012	115	247	362	17	134
. Total in FTE	12013	709	818	1.526	29	313
- higher non-university education						
. Full-time	12021	221	74	295	28	39
. Part-time	12022	27	12	39	13	10
. Total in FTE	12023	240	79	319	29	46
- university education						
. Full-time	12031	92	16	108	17	13
. Part-time	12032	8	4	12	4	4
. Total in FTE	12033	98	18	116	19	16
Women						
. Full-time	1211	753	476	1.229	38	189
. Part-time	1212	555	686	1.241	31	262
. Total in FTE	1213	1.112	806	1.918	39	376
- primary education						
. Full-time	12101	59	130	189	10	48
. Part-time	12102	65	237	302	12	78
. Total in FTE	12103	104	240	345	15	106
- secondary education						
. Full-time	12111	398	271	669	29	125
. Part-time	12112	368	392	760	21	176
. Total in FTE	12113	626	459	1.085	30	254
- higher non-university education						
. Full-time	12121	192	54	246	20	33
. Part-time	12122	101	33	134	13	28
. Total in FTE	12123	264	72	336	20	56
- university education						
. Full-time	12131	104	18	122	12	13
. Part-time	12132	21	11	32	5	10
. Total in FTE	12133	118	25	143	12	21
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	24	7	31	6	4
. Part-time	1302	2	4	6	2	3
. Total in FTE	1303	26	10	35	7	6
Employees						
. Full-time	1341	1.297	862	2.159	41	272
. Part-time	1342	565	606	1.171	30	246
. Total in FTE	1343	1.661	1.159	2.819	41	421
Workers						
. Full-time	1321	656	683	1.339	22	199
. Part-time	1322	194	443	637	19	169

NACE-BEL2008: + 4779\* + 478\* + 479\* + 952\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	791	883	1.674	23	302
Others						
. Full-time	1331	1	47	48	1	26
. Part-time	1332	14	12	26	1	9
. Total in FTE	1333	8	52	60	2	33
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	208	*	*	31	*
. Number of hours actually worked	1511	385.981	*	*	31	*
. Costs for the enterprise	1521	8.368	*	*	31	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	55	*	*	2	*
. Number of hours actually worked	1512	78.985	*	*	2	*
. Costs for the enterprise	1522	130	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	523	2.155	2.678	39	242
. Part-time	2052	412	1.468	1.880	19	237
. Total in FTE	2053	772	2.617	3.389	40	384
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	326	*	*	38	*
. Part-time	2102	71	*	*	15	*
. Total in FTE	2103	371	*	*	40	*
Contract for a definite period						
. Full-time	2111	189	*	*	17	*
. Part-time	2112	295	*	*	14	*
. Total in FTE	2113	356	*	*	21	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	8	*	*	3	*
. Part-time	2122	45	*	*	1	*
. Total in FTE	2123	45	*	*	3	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132	1	*	*	1	*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	572	2.055	2.627	37	236
. Part-time	3052	382	1.430	1.812	25	236
. Total in FTE	3053	813	2.491	3.305	38	373
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	381	*	*	37	*
. Part-time	3102	106	*	*	20	*
. Total in FTE	3103	447	*	*	38	*
Contract for a definite period						
. Full-time	3111	179	*	*	16	*
. Part-time	3112	227	*	*	12	*
. Total in FTE	3113	314	*	*	20	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	11	*	*	2	*
. Part-time	3122	48	*	*	1	*
. Total in FTE	3123	50	*	*	2	*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132	1	*	*	1	*
. Total in FTE	3133	2	*	*	1	*
c)BY REASON OF TERMINATION						

Year 2013                      Grouping : DE525A - Other retail sale  
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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	6	*	*	5	*
. Part-time	3402	8	*	*	4	*
. Total in FTE	3403	11	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	2	*	*	2	*
. Part-time	3412	3	*	*	3	*
. Total in FTE	3413	4	*	*	5	*
Dismissal						
. Full-time	3421	104	*	*	20	*
. Part-time	3422	19	*	*	9	*
. Total in FTE	3423	116	*	*	21	*
Other reason						
. Full-time	3431	460	*	*	30	*
. Part-time	3432	352	*	*	20	*
. Total in FTE	3433	682	*	*	33	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III. INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a) Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	488	76	564	19	16
. Number of actual training hours	5802	10.667	1.391	12.058	19	16
. Costs for the enterprise	5803	450	44	494	20	39
- of which gross costs directly linked to training	58031	416	41	457	19	16
- of which fees paid and payments to collective funds	58032	46	11	57	9	28
- of which grants and other financial advantages received (to deduct)	58033	13	8	21	5	3
Women						
. Number of employees involved	5811	564	19	583	18	12
. Number of actual training hours	5812	12.669	742	13.411	18	12
. Costs for the enterprise	5813	454	22	476	20	32
- of which gross costs directly linked to training	58131	412	19	431	18	12
- of which fees paid and payments to collective funds	58132	77	5	82	10	24
- of which grants and other financial advantages received (to deduct)	58133	35	1	36	4	3
b) Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	93	28	121	5	9
. Number of actual training hours	5822	4.068	945	5.013	5	9
. Costs for the enterprise	5823	152	11	164	5	9
Women						
. Number of employees involved	5831	163	34	197	5	10
. Number of actual training hours	5832	1.852	253	2.105	5	10
. Costs for the enterprise	5833	66	6	72	5	10
c) Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	29	66	95	3	20
. Number of actual training hours	5842	5.854	31.541	37.395	3	20
. Costs for the enterprise	5843	26	136	162	3	19
Women						
. Number of employees involved	5851	16	36	52	1	9
. Number of actual training hours	5852	3.794	9.255	13.049	1	9
. Costs for the enterprise	5853	15	81	95	1	9