

Year 2013

Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	510.576	1.419.781	1.930.357	170	7.642
A.Formation expenses	20	1.348	1.344	2.691	7	320
B.Intangible fixed assets	21	55.302	46.756	102.059	79	1.411
C.Tangible fixed assets	22/27	321.934	1.203.420	1.525.354	159	7.363
. Land and buildings	22	155.082	875.897	1.030.980	69	3.410
. Plant, machinery and equipment	23	52.079	112.475	164.554	118	5.271
. Furniture and vehicles	24	52.165	102.028	154.193	129	6.103
. Leasing and similar rights	25	8.603	24.851	33.454	33	422
. Other tangible fixed assets	26	47.340	79.327	126.667	74	2.000
. Assets under construction and advance payments	27	6.665	8.842	15.507	18	55
D.Financial fixed assets	28	131.992	168.260	300.252	122	4.137
. Affiliated enterprises	280/1	129.017	*	*	34	*
- Participating interests	280	103.914	*	*	33	*
- Amounts receivable	281	25.104	*	*	3	*
. Other enterprises linked by participating interests	282/3	185	*	*	5	*
- Participating interests	282	140	*	*	5	*
- Amounts receivable	283	45	*	*	1	*
. Other financial assets	284/8	2.790	*	*	107	*
- Shares	284	504	*	*	16	*
- Amounts receivable and cash guarantees	285/8	2.286	*	*	102	*
2.1.2.CURRENT ASSETS	29/58	1.069.074	2.234.379	3.303.453	187	8.220
A.Amounts receivable after more than one year	29	146.083	23.293	169.376	16	175
. Trade debtors	290	1.156	3.772	4.928	4	36
. Other amounts receivable	291	144.927	19.521	164.448	12	144
B.Stocks and contracts in progress	3	284.415	960.737	1.245.152	130	6.118
. Stocks	30/36	282.416	958.527	1.240.943	130	6.096
- Raw materials and consumables	30/31	367	*	*	5	*
- Work in progress	32	125	*	*	1	*
- Finished goods	33	19	*	*	1	*
- Goods purchased for resale	34	279.617	*	*	127	*
- Immovable property intended for sale	35	1.609	*	*	1	*
- Advance payments	36	679	*	*	2	*
. Contracts in progress	37	2.000	2.209	4.209	5	79
C.Amounts receivable within one year	40/41	430.582	651.637	1.082.219	187	7.700
. Trade debtors	40	219.628	425.472	645.100	170	6.603
. Other amounts receivable	41	210.954	226.165	437.119	167	6.155
D.Current investments	50/53	14.749	102.450	117.199	22	949
. Own shares	50		*	*		*
. Other investments	51/53	14.749	*	*	22	*
E.Cash at bank and in hand	54/58	175.957	465.420	641.377	182	7.870
F.Deferred charges and accrued income	490/1	17.287	30.843	48.131	145	4.448
TOTAL ASSETS	20/58	1.579.650	3.654.160	5.233.810	187	8.232

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	795.261	1.352.693	2.147.954	158	6.511
EQUITY negative balance	10/15	-25.897	-139.819	-165.716	29	1.720
A.Capital	10	598.631	588.995	1.187.626	187	8.225
. Issued capital	100	599.408	613.543	1.212.951	187	8.225
. Uncalled capital	101	777	24.548	25.325	16	2.097
B.Share premium account	11	3.312	1.630	4.942	7	44
C.Revaluation surpluses	12	3.772	30.319	34.092	8	145
D.Reserves	13	157.166	598.801	755.967	161	6.838
. Legal reserve	130	12.425	30.992	43.416	158	6.718
. Reserves not available	131	576	6.232	6.807	10	173
- In respect of own shares held	1310		685	685		5
- Other	1311	576	5.547	6.122	10	168
. Untaxed reserves	132	13.151	70.034	83.185	69	2.019
. Available reserves	133	131.015	491.544	622.559	99	3.617
E.Profit carried forward	(+) 14	262.615	302.086	564.701	78	3.230
Loss carried forward	(-) 14	-259.177	-305.529	-564.707	76	3.640
F.Investment grants	15	3.045	1.841	4.886	11	103
G.Advance to associates on the sharing out of the assets	19		5.269	5.269		11
2.2.2.PROVISIONS AND DEFERRED TAXES	16	16.171	36.467	52.638	65	710
A.Provisions for liabilities and charges	160/5	13.744	23.389	37.133	49	494
. Pensions and similar obligations	160	724	*	*	8	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	59	*	*	3	*
. Other liabilities and charges	163/5	12.962	*	*	43	*
B.Deferred taxes	168	2.427	13.078	15.504	23	260
2.2.3.AMOUNTS PAYABLE	17/49	794.116	2.404.819	3.198.934	186	8.176
A.Amounts payable after more than one year	17	174.830	782.699	957.528	94	4.770
. Financial debts	170/4	172.134	714.128	886.262	91	4.527
- Credit institutions, leasing and other similar obligations	172/3	140.531	557.724	698.256	74	3.825
* Leasing and similar obligations	172	6.495	*	*	24	*
* Credit institutions	173	134.036	*	*	63	*
- Other loans	174/0	31.602	156.404	188.006	34	1.119
* Subordinated loans	170	6.865	*	*	8	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	24.738	*	*	27	*
. Trade debts	175		4.355	4.355		33
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	12	540	552	1	5
. Other amounts payable	178/9	2.684	63.676	66.359	13	592
B.Amounts payable within one year	42/48	599.237	1.597.685	2.196.921	185	8.161
. Current portion of amounts payable after more than one year falling due within one year	42	26.344	147.971	174.315	89	4.676
. Financial debts	43	67.880	166.526	234.405	43	2.541
- Credit institutions	430/8	46.454	154.697	201.151	38	2.405
- Other loans	439	21.425	11.829	33.254	9	198
. Trade debts	44	279.190	567.288	846.478	183	7.771
- Suppliers	440/4	279.085	566.630	845.714	182	7.768
- Bills of exchange payable	441	105	659	763	3	58
. Advances received on contracts in progress	46	5.837	10.931	16.768	37	678
. Taxes, remuneration and social security	45	71.293	152.945	224.238	167	7.245
- Taxes	450/3	22.819	93.960	116.779	160	7.055
- Remuneration and social security	454/9	48.474	58.985	107.459	152	4.085
. Other amounts payable	47/48	148.694	552.023	700.718	143	6.393
C.Deferred charges and accrued income	492/3	20.049	24.435	44.485	132	2.839
TOTAL LIABILITIES	10/49	1.579.650	3.654.160	5.233.810	187	8.232

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		438.645	788.261	1.226.905	165	7.015
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-2.954	-16.417	-19.371	21	1.169
A.OPERATING INCOME		70/74		3.800.362	*	*	179	*
. Turnover (optional entry for abridged layouts)		70		3.724.815	569.290	4.294.106	169	1.047
. Stocks and work and contracts in progress:								
increase	(+)	71		376	*	*	2	*
decrease	(-)	71		-502	*	*	3	*
. Own construction capitalised		72		667	*	*	2	*
. Other operating income		74		75.006	*	*	168	*
B.OPERATING CHARGES		60/64		3.757.591	*	*	186	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		3.364.672	494.624	3.859.295	186	1.093
. Raw materials, consumables		60		2.864.006	*	*	153	*
- Purchases		600/8		2.855.302	*	*	153	*
- Stocks:								
decrease	(+)	609		30.166	*	*	69	*
increase	(-)	609		-21.462	*	*	65	*
. Services and other goods		61		500.666	*	*	186	*
. Remuneration, social security and pensions		62		307.296	387.818	695.114	156	4.052
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		65.477	172.818	238.295	157	7.479
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		7.824	8.304	16.128	54	651
write-backs	(-)	631/4		-4.873	-2.592	-7.465	31	233
. Provisions for risks and charges :								
appropriations	(+)	635/7		2.143	2.261	4.404	17	152
uses and write-backs	(-)	635/7		-1.093	-2.686	-3.779	19	99
. Other operating charges		640/8		16.152	33.329	49.481	183	7.891
. Operating charges carried to assets as restructuring costs	(-)	649		-6	-151	-157	1	3
C.OPERATING PROFIT	(+)	9901		94.187	230.548	324.736	117	5.531
OPERATING LOSS	(-)	9901		-51.416	-57.806	-109.222	69	2.669
D.FINANCIAL INCOME		75		27.165	34.353	61.518	174	6.918
. Income from financial fixed assets		750		4.329	*	*	21	*
. Income from current assets		751		16.744	*	*	134	*
. Other financial income		752/9		6.092	*	*	146	*
E.FINANCIAL CHARGES		65		21.400	75.347	96.747	187	8.070
. Debt charges		650		12.946	*	*	159	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs)	(+)/(-)	651		54	*	*	4	*
. Other financial charges		652/9		8.400	*	*	180	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		103.223	203.509	306.732	116	5.118
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-54.686	-71.761	-126.447	71	3.088
G.EXTRAORDINARY INCOME		76		30.071	32.936	63.007	78	1.770
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		205	*	*	3	*
. Write-back of amounts written down financial fixed assets		761		480	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges		762		152	*	*	2	*
. Gains on disposal of fixed assets		763		7.674	*	*	33	*
. Other extraordinary income		764/9		21.559	*	*	53	*
H.EXTRAORDINARY CHARGES		66		19.111	15.955	35.066	85	1.519
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		7.344	*	*	13	*
. Amounts written down financial fixed assets		661		185	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	5.266	*	*	10	*
uses	(-) 662	-873	*	*	5	*
. Losses on disposal of fixed assets	663	2.758	*	*	29	*
. Other extraordinary charges	664/8	4.431	*	*	62	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	110.821	217.361	328.182	118	5.282
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-51.324	-68.632	-119.956	69	2.925
J.TRANSFER FROM DEFERRED TAXES	780	225	1.284	1.509	20	251
K.TRANSFER TO DEFERRED TAXES	680	300	1.910	2.210	6	40
L.INCOME TAXES	(-) 67/77	-46	-374	-419	16	345
INCOME TAXES	(+) 67/77	27.578	52.819	80.397	134	5.483
. Income taxes	670/3	28.377	*	*	140	*
. Adjustment of income taxes and write-back of tax provisions	77	846	*	*	44	*
M.PROFIT FOR THE PERIOD	(+) 9904	83.273	165.758	249.031	117	5.174
LOSS FOR THE PERIOD	(-) 9904	-51.383	-70.100	-121.483	70	3.033
N.TRANSFER FROM UNTAXED RESERVES	789	515	3.267	3.782	20	259
O.TRANSFER TO UNTAXED RESERVES	689	3.051	6.979	10.030	15	249
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	80.782	161.879	242.661	115	5.184
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-51.428	-69.932	-121.360	72	3.023
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	388.777	438.777	827.554	106	4.406
Loss to be appropriated	(-) 9906	-289.006	-312.544	-601.550	81	3.824
. Profit for the period avail. For appropri.	(+) 9905	80.782	161.879	242.661	115	5.184
Loss for the period avail. For appropri.	(-) 9905	-51.428	-69.932	-121.360	72	3.023
. Profit brought forward	(+) 14P	320.154	316.809	636.962	88	3.142
Loss brought forward	(-) 14P	-249.737	-282.522	-532.259	60	3.464
B.Transfers from capital and reserves	791/2	45.783	104.408	150.191	19	633
. from capital and share premium account	791	29.796	*	*	4	*
. from reserves	792	15.987	*	*	16	*
C.Transfers to capital and reserves	691/2	17.301	68.234	85.534	54	2.176
. to capital and share premium account	691	262	2.793	3.055	1	33
. to legal reserve	6920	1.647	5.197	6.844	23	1.005
. to other reserves	6921	15.392	60.244	75.635	40	1.490
D.Profit to be carried forward	(+) 14	262.615	302.086	564.701	78	3.230
Loss to be carried forward	(-) 14	-259.177	-305.529	-564.707	76	3.640
E.Partners' contribution in respect of losses	794		1.865	1.865		25
F.Profit to be distributed	694/6	124.816	167.716	292.532	27	1.191
. Dividends	694	123.994	154.953	278.947	22	854
. Directors' or managers' entitlements	695	682	12.287	12.968	6	406
. Other beneficiaries	696	140	476	616	1	7

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.577	*	*	11	*
Movements during the period						
. New expenses incurred	8002	19	*	*	3	*
. Depreciation	8003	218	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	1.348	*	*	7	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204	15	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	111.123	150.379	261.501	102	2.751
Movements during the period						
. Acquisitions, including produced fixed assets	8029	22.734	13.810	36.543	39	407
. Sales and disposals	8039	4.410	4.956	9.366	20	132
. Transfers from one heading to another (+)/(-)	8049	18	-125	-107	1	17
At the end of the period	8059	129.464	159.108	288.572	108	2.856
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	61.177	102.457	163.634	99	2.702
Movements during the period						
. Recorded	8079	13.162	13.375	26.537	82	1.548
. Written back	8089	1	58	59	1	3
. Acquisitions from third parties	8099	2.789	235	3.024	1	5
. Cancelled owing to sales and disposals	8109	2.967	3.758	6.725	21	122
. Transferred from one heading to another(+)/(-)	8119	2	99	101	1	20
At the end of the period	8129	74.162	112.351	186.513	108	2.820
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	55.302	46.756	102.059	79	1.411
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	8.226	*	*	14	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	661	*	*	5	*
. Sales and disposals	8031	62	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	-24	*	*	1	*
At the end of the period	8051	8.801	*	*	16	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	3.377	*	*	14	*
Movements during the period						
. Recorded	8071	1.376	*	*	10	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	62	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	-24	*	*	1	*
At the end of the period	8121	4.668	*	*	16	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	4.133	*	*	10	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	11.034	*	*	56	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.474	*	*	25	*
. Sales and disposals	8032	609	*	*	12	*
. Transfers from one heading to another (+)/(-)	8042	42	*	*	2	*
At the end of the period	8052	12.941	*	*	60	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	8.027	*	*	55	*
Movements during the period						
. Recorded	8072	1.114	*	*	43	*
. Written back	8082	1	*	*	1	*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	513	*	*	12	*
. Transferred from one heading to another(+)/(-)	8112	26	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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At the end of the period	8122	8.653	*	*	60	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	4.288	*	*	41	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	91.524	*	*	68	*
Movements during the period						
. Acquisitions,	8023	19.599	*	*	15	*
including produced fixed assets						
. Sales and disposals	8033	3.740	*	*	10	*
. Transfers from one heading to another (+)/(-)	8043		*	*	*	*
At the end of the period	8053	107.383	*	*	69	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	49.524	*	*	64	*
Movements during the period						
. Recorded	8073	10.649	*	*	49	*
. Written back	8083		*	*	*	*
. Acquisitions from third parties	8093	2.789	*	*	1	*
. Cancelled owing to sales and	8103	2.392	*	*	11	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*	*	*
At the end of the period	8123	60.570	*	*	68	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	46.813	*	*	48	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	339	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*	*	*
including produced fixed assets						
. Sales and disposals	8034		*	*	*	*
. Transfers from one heading to another (+)/(-)	8044		*	*	*	*
At the end of the period	8054	339	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P	249	*	*	1	*
Movements during the period						
. Recorded	8074	22	*	*	1	*
. Written back	8084		*	*	*	*
. Acquisitions from third parties	8094		*	*	*	*
. Cancelled owing to sales and	8104		*	*	*	*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*	*	*
At the end of the period	8124	271	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	68	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	781.988	2.493.860	3.275.847	159	7.519
Movements during the period						
. Acquisitions,	8169	54.496	241.312	295.809	132	5.331
including produced fixed assets						
. Sales and disposals	8179	38.391	105.155	143.545	93	2.169
. Transfers from one heading to another (+)/(-)	8189	1.439	1.478	2.917	3	119
At the end of the period	8199	799.533	2.631.495	3.431.028	163	7.752
b)REVALUATION GAINS						
At the end of the preceding period	8259P	3.693	27.272	30.965	7	110
Movements during the period						
. Recorded	8219		1.663	1.663		15
. Acquisitions from third parties	8229	3		3	1	
. Cancelled	8239		1.494	1.494		8
. Transferred from one heading to another(+)/(-)	8249		-171	-171		2
At the end of the period	8259	3.696	27.270	30.966	8	116
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	448.218	1.366.611	1.814.829	156	7.461
Movements during the period						
. Recorded	8279	59.392	159.076	218.469	157	7.406
. Written back	8289	204	1.483	1.687	3	29
. Acquisitions from third parties	8299	3	1.760	1.764	2	24
. Cancelled owing to sales and	8309	27.562	71.652	99.213	86	2.061
disposals						
. Transferred from one heading to another(+)/(-)	8319	1.446	1.032	2.478	6	143
At the end of the period	8329	481.295	1.455.345	1.936.639	160	7.719
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	321.934	1.203.420	1.525.354	159	7.363
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	254.579	*	*	74	*
Movements during the period						
. Acquisitions,	8161	6.458	*	*	35	*

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Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	8.029	*	*	11	*
. Transfers from one heading to another (+)/(-)	8181	2.704	*	*	5	*
At the end of the period	8191	255.713	*	*	73	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	3.506	*	*	6	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	3.506	*	*	6	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	97.965	*	*	71	*
Movements during the period						
. Recorded	8271	10.835	*	*	67	*
. Written back	8281	114	*	*	3	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	5.605	*	*	8	*
. Transferred from one heading to another (+)/(-)	8311	1.055	*	*	7	*
At the end of the period	8321	104.137	*	*	71	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	155.082	*	*	69	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	202.061	*	*	132	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	13.501	*	*	90	*
. Sales and disposals	8172	7.757	*	*	47	*
. Transfers from one heading to another (+)/(-)	8182	106	*	*	7	*
At the end of the period	8192	207.911	*	*	132	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	51	*	*	1	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	51	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	140.367	*	*	130	*
Movements during the period						
. Recorded	8272	20.485	*	*	120	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	0	*	*	1	*
. Cancelled owing to sales and disposals	8302	4.989	*	*	45	*
. Transferred from one heading to another (+)/(-)	8312	20	*	*	6	*
At the end of the period	8322	155.883	*	*	132	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	52.079	*	*	118	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	159.545	*	*	136	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	16.631	*	*	99	*
. Sales and disposals	8173	9.090	*	*	70	*
. Transfers from one heading to another (+)/(-)	8183	1.131	*	*	12	*
At the end of the period	8193	168.218	*	*	141	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	16	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223	3	*	*	1	*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	19	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	109.134	*	*	134	*
Movements during the period						
. Recorded	8273	14.087	*	*	134	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	3	*	*	1	*
. Cancelled owing to sales and disposals	8303	7.447	*	*	68	*
. Transferred from one heading to another (+)/(-)	8313	296	*	*	10	*
At the end of the period	8323	116.072	*	*	140	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	52.165	*	*	129	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	11.555	*	*	34	*
Movements during the period						
. Acquisitions,	8164	2.294	*	*	13	*
including produced fixed assets						
. Sales and disposals	8174	1.025	*	*	3	*
. Transfers from one heading to another (+)/(-)	8184	-277	*	*	5	*
At the end of the period	8194	12.547	*	*	37	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	3.391	*	*	34	*
Movements during the period						
. Recorded	8274	1.120	*	*	33	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	354	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-214	*	*	5	*
At the end of the period	8324	3.943	*	*	37	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	8.603	*	*	33	*
OF WHICH						
Land and buildings	250	4.740	*	*	3	*
Plant, machinery and equipment	251	2.325	*	*	9	*
Furniture and vehicles	252	1.538	*	*	25	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	149.942	*	*	80	*
Movements during the period						
. Acquisitions,	8165	9.674	*	*	49	*
including produced fixed assets						
. Sales and disposals	8175	11.418	*	*	27	*
. Transfers from one heading to another (+)/(-)	8185	282	*	*	13	*
At the end of the period	8195	148.480	*	*	86	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	120	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	120	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	97.360	*	*	80	*
Movements during the period						
. Recorded	8275	12.866	*	*	80	*
. Written back	8285	90	*	*	1	*
. Acquisitions from third parties	8295	1	*	*	1	*
. Cancelled owing to sales and	8305	9.166	*	*	26	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	290	*	*	11	*
At the end of the period	8325	101.260	*	*	86	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	47.340	*	*	74	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	4.305	*	*	13	*
Movements during the period						
. Acquisitions,	8166	5.939	*	*	18	*
including produced fixed assets						
. Sales and disposals	8176	1.072	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-2.507	*	*	5	*
At the end of the period	8196	6.665	*	*	18	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	6.665	*	*	18	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	159.339	*	*	4.098
Movements during the period						
. Acquisitions	8365	*	27.096	*	*	758
. Sales and disposals	8375	*	5.487	*	*	450
. Transfers from one heading to another (+)/(-)	8385	*	-1.598	*	*	33
. Other movements (+)/(-)	8386	*	-3.815	*	*	66
At the end of the period	8395	*	175.534	*	*	4.194
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	2.709	*	*	10
Movements during the period						
. Recorded	8415	*	434	*	*	4
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	3.144	*	*	14
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	10.083	*	*	81
Movements during the period						
. Recorded	8475	*	161	*	*	14
. Written back	8485	*	14	*	*	2
. Acquisitions from third parties	8495	*	16	*	*	1
. Cancelled owing to sales and disposals	8505	*	70	*	*	5
. Transferred from one heading to another(+)/(-)	8515	*	24	*	*	7
At the end of the period	8525	*	10.198	*	*	93
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	173	*	*	36
Movements during the period (+)/(-)	8545	*	46	*	*	19
At the end of the period	8555	*	219	*	*	47
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	168.260	*	*	4.137
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	112.500	*	*	53	*
Movements during the period						
. Acquisitions	8364	207.918	*	*	16	*
. Sales and disposals	8374	208.767	*	*	14	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	111.652	*	*	50	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.815	*	*	3	*
Movements during the period						
. Recorded	8414	24	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	1.838	*	*	3	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	9.413	*	*	9	*
Movements during the period						
. Recorded	8474		*	*		*
. Written back	8484	480	*	*	2	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	8.933	*	*	8	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	104.557	*	*	49	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	29.356	*	*	107	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	528	*	*	41	*
. Repayments	8594	2.260	*	*	35	*
. Amounts written down	8604	185	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-5	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	27.435	*	*	103	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	185	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	111.315	*	*	38	*
Movements during the period						
. Acquisitions	8361	8.913	*	*	7	*
. Sales and disposals	8371	9.459	*	*	10	*
. Transfers from one heading to another (+)/(-)	8381	22	*	*	1	*
At the end of the period	8391	110.791	*	*	33	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.815	*	*	3	*
Movements during the period						
. Recorded	8411	24	*	*	1	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	1.838	*	*	3	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	9.196	*	*	7	*
Movements during the period						
. Recorded	8471		*	*		*
. Written back	8481	480	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	8.716	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	103.914	*	*	33	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	26.201	*	*	4	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	132	*	*	1	*
. Repayments	8591	1.044	*	*	3	*
. Amounts written down	8601	185	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	25.104	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	185	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	554	*	*	7	*
Movements during the period						
. Acquisitions	8362	198.949	*	*	3	*
. Sales and disposals	8372	199.307	*	*	3	*
. Transfers from one heading to another (+)/(-)	8382	-22	*	*	1	*
At the end of the period	8392	173	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	33	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	33	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	140	*	*	5	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	67	*	*	1	*
. Repayments	8592	22	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	45	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	631	*	*	14	*
Movements during the period						
. Acquisitions	8363	57	*	*	7	*
. Sales and disposals	8373	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	688	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	184	*	*	2	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	184	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	504	*	*	16	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	3.155	*	*	106	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	329	*	*	40	*
. Repayments	8593	1.193	*	*	34	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-5	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.286	*	*	102	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	2.012	*	*	8	*
- Book value increased with the uncalled amount	8681	2.012	*	*	8	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	997	*	*	1	*
- Fixed income securities issued by credit institutions	8684	997	*	*	1	*

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Grouping : DE524A - Other retail sale in specialised stores

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	10.927	*	*	8	*
. With residual term or notice of withdrawal						
- up to one month	8686	826	*	*	2	*
- between one month and one year	8687	8.351	*	*	6	*
- over one year	8688	1.750	*	*	2	*
. Other investments not mentioned above	8689	814	*	*	7	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	475.382	489.901	965.282	185	7.912
At the end of the preceding period						
. Issued capital at the end of the period	100	599.408	613.543	1.212.951	187	8.225
B.Structure of the capital						
. Number of registered shares	8702	339.874.240	*	*	164	*
. Number of bearer shares	8703	28.690.413	*	*	8	*
C.Capital not paid						
. Uncalled capital	101	777	24.548	25.325	16	2.097
. Called up capital, unpaid	8712		89	89		11
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		153	153		5
- Corresponding number of shares	8722		3.535	3.535		5
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	1.500		1.500	1	
- Amount of capital to be subscribed	8746	150		150	1	
- Corresponding maximum number of shares to be issued	8747	1.500		1.500	1	
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	5.000	850	5.850	1	2
- Number of voting rights attached	8762		850	850		2
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	26.301	*	*	88	*
- Subordinated loans	8811	168	*	*	3	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	1.231	*	*	28	*
- Credit institutions	8841	24.150	*	*	68	*
- Other loans	8851	752	*	*	16	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	4	*	*	1	*
. Other amounts payable	8901	39	*	*	2	*
Total current portion of amounts payable after more than one year falling due within one year	42	26.344	147.971	174.315	89	4.676
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	139.278	*	*	89	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	4.975	*	*	5	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	3.254	*	*	24	*
- Credit institutions	8842	109.349	*	*	62	*
- Other loans	8852	21.699	*	*	22	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	5	*	*	1	*
. Other amounts payable	8902	2.220	*	*	10	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	141.503	391.754	533.257	91	4.348
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	32.856	*	*	36	*
- Subordinated loans	8813	1.889	*	*	3	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	3.241	*	*	5	*
- Credit institutions	8843	24.687	*	*	25	*
- Other loans	8853	3.039	*	*	9	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	7	*	*	1	*
. Other amounts payable	8903	464	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	33.327	390.945	424.271	39	2.049
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	985	10.742	11.727	2	74
- Credit institutions, leasing and similar obligations	891	985	10.437	11.422	2	70
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	985	*	*	2	*
- Other loans	901		306	306		6
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		61	61		4
- Suppliers	8991		61	61		4
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		10	10		1
. Other amounts payable	9051		118	118		4
Total amounts payable guaranteed by Belgian public authorities	9061	985	10.931	11.916	2	76
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	156.499	306.328	462.827	50	1.085
- Credit institutions, leasing and similar obligations	892	153.594	291.817	445.410	50	1.040
* Leasing and similar obligations	8952	1.426	*	*	9	*
* Credit institutions	8962	152.168	*	*	50	*
- Other loans	902	2.905	14.511	17.416	1	81
* Subordinated loans	8932	2.905	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		230	230		17
- Suppliers	8992		230	230		17
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		93	93		12
- Taxes	9032		68	68		11
- Remuneration and social security	9042		25	25		4
. Other amounts payable	9052	409	991	1.400	1	19
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	156.908	307.641	464.550	51	1.096
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.033	3.177	5.210	6	159
. Accruing taxes payable	9073	16.548	*	*	152	*
. Estimated taxes payable	450	4.238	*	*	84	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	2.256	799	3.054	8	51
. Other amounts payable in respect of remuneration and social security	9077	46.218	*	*	150	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.123	*	*	32	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	8.657	13.159	21.816	151	3.414
. Average number of employees calculated in full-time equivalents	9087	7.362	10.991	18.354	154	3.713
. Number of actual worked hours	9088	11.608.375	17.811.272	29.419.647	154	3.609
b)Personnel costs						
. Remuneration and direct social benefits	620	231.415	285.768	517.184	155	3.846
. Employer's contribution for social security	621	61.580	80.087	141.666	153	3.719
. Employers' premiums for extra statutory insurance	622	2.605	1.389	3.994	47	345
. Other personnel costs	623	11.537	20.257	31.794	153	3.691
. Pensions	624	159	317	476	8	56
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-291	*	*	9	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	2.803	*	*	29	*
- Written back	9111	3.357	*	*	24	*
. On trade debts						
- Recorded	9112	7.761	*	*	49	*
- Written back	9113	4.256	*	*	38	*
e)Provisions for liabilities and charges						
. Formed	9115	2.781	*	*	26	*
. Used and written back	9116	1.732	*	*	24	*
f)Other operating charges						
. Taxes related to operation	640	9.765	*	*	175	*
. Other costs	641/8	6.386	*	*	136	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	241	*	*	28	*
. Average number calculated in full-time equivalents	9097	599	*	*	83	*
. Number of actual worked hours	9098	1.148.483	*	*	83	*
. Costs to the enterprise	617	21.779	*	*	83	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	271	195	466	11	51
- Interest subsidies	9126	15	11	25	1	6
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	8	478	486	1	119
d)Amounts written down on current assets						
. Recorded	6510	80	*	*	2	*
. Written back	6511	26	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	344	432	776	12	251
f)Provisions of a financial nature						
. Formed	656		1.036	1.036		558
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	27.543	*	*	135	*
- Income taxes paid and withholding taxes due or paid	9135	25.194	*	*	131	*
- Excess of income tax prepayments and	9136	1.019	*	*	32	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	3.367	*	*	83	*
. Income taxes on the result of prior periods	9138	835	*	*	46	*
- Additional income taxes due or paid	9139	828	*	*	42	*
- Additional income taxes estimated or provided for	9140	7	*	*	4	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	271.666	*	*	89	*
Accumulated tax losses deductible from future taxable profits	9142	255.485	*	*	84	*
- Deferred taxes representing liabilities	9144	272	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	653.090	*	*	177	*
- By the enterprise	9146	888.379	*	*	172	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	47.947	*	*	153	*
- For withholding taxes on investment income	9148	1.297	*	*	32	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	18.557	226	18.783	5	4
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	18.233	*	*	3	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	97.629	266.514	364.143	31	566
- Amount of registration	9171	130.049	256.472	386.522	34	574
. Pledging of goodwill - Amount of registration	9181	207.118	64.836	271.953	61	313
. Pledging of other assets - Book value of other assets pledged	9191	45.999	27.966	73.965	19	286
. Guarantees provided on future assets - Amount of assets involved	9201		470	470		6
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	7.269	2.532	9.802	2	12
- Amount of registration	9172	4.020	2.043	6.063	2	12
. Pledging of goodwill - Amount of registration	9182	91.884	1.158	93.043	18	8
. Pledging of other assets - Book value of assets pledged	9192		589	589		12
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	5.603	*	*	3	*
. Currencies sold (to be delivered)	9216	1.512	*	*	1	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	17	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
<b>5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS</b>						
<b>A.AFFILIATED ENTERPRISES</b>						
a)Financial fixed assets	280/1	129.017	*	*	34	*
. Participating interests	280	103.914	*	*	33	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	25.104	*	*	3	*
b)Amounts receivable from affiliated enterprises	9291	369.465	27.359	396.823	105	129
. Over one year	9301	143.828	*	*	7	*
. Within one year	9311	225.637	*	*	104	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	234.348	*	*	120	*
. Over one year	9361	27.504	*	*	20	*
. Within one year	9371	206.845	*	*	117	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	127.607	*	*	16	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	870	*	*	4
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	498.275	*	*	22	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1.347	*	*	4
g)Financial results						
. Income from financial fixed assets	9421	4.308	*	*	6	*
. Income from current assets	9431	15.531	*	*	37	*
. Other financial income	9441	63	*	*	4	*
. Debt charges	9461	2.733	*	*	63	*
. Other financial charges	9471	10	*	*	2	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
<b>B.ENTERPRISES LINKED BY PARTICIPATION</b>						
a)Financial fixed assets	282/3	185	*	*	5	*
. Participating interests	282	140	*	*	5	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	45	*	*	1	*
b)Amounts receivable	9292	307	*	*	4	*
. Over one year	9302		*	*		*
. Within one year	9312	307	*	*	4	*
c)Amounts payable	9352	269	*	*	4	*
. Over one year	9362		*	*		*
. Within one year	9372	269	*	*	4	*
<b>5.15.FINANCIAL RELATIONSHIPS WITH THE</b>						
<b>A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS</b>						
. Amounts receivable from these persons	9500	3.645	26.738	30.384	13	588
. Guarantees provided in their favour	9501	1.711		1.711	6	
. Other significant commitments undertaken in their favour	9502		1.440	1.440		9
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	2.652	*	*	17	*
- To former directors and former managers	9504	207	*	*	1	*
<b>B.AUDITORS OR PEOPLE THEY ARE LINKED TO</b>						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	1.168	*	*	120	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	95	*	*	12	*
- Tax consultancy	95062	14	*	*	5	*
- Other missions external to the audit	95063	23	*	*	8	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	1	*	*	1	*
- Tax consultancy	95082	22	*	*	8	*
- Other missions external to the audit	95083	26	*	*	5	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	24	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	8	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	7.900	*	*	2.731
. Part-time	1002	*	5.170	*	*	2.508
. Total in FTE (current period)	1003	*	10.794	*	*	3.577
. Total in FTE (preceding period)	1003P	*	10.575	*	*	3.583
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	12.906.899	*	*	2.731
. Part-time	1012	*	4.807.055	*	*	2.508
. Total (current period)	1013	*	17.713.954	*	*	3.577
. Total (preceding period)	1013P	*	17.430.500	*	*	3.583
PERSONNEL COSTS						
. Full-time	1021	*	283.390	*	*	2.731
. Part-time	1022	*	96.304	*	*	2.508
. Total (current period)	1023	*	379.694	*	*	3.577
. Total (preceding period)	1023P	*	364.897	*	*	3.583
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.506	*	*	154	*
. Men	10011	2.791	*	*	135	*
. Women	10012	2.299	*	*	127	*
Part-time						
. Total	1002	3.139	*	*	124	*
. Men	10021	814	*	*	78	*
. Women	10022	2.174	*	*	115	*
Total in FTE						
. Total	1003	7.362	*	*	154	*
. Men	10031	3.240	*	*	139	*
. Women	10032	3.644	*	*	139	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	8.538.167	*	*	154	*
. Men	10111	4.446.250	*	*	138	*
. Women	10112	3.475.376	*	*	131	*
Part-time						
. Total	1012	3.070.209	*	*	124	*
. Men	10121	770.132	*	*	79	*
. Women	10122	2.139.032	*	*	117	*
Total						
. Total	1013	11.608.375	*	*	154	*
. Men	10131	5.216.382	*	*	139	*
. Women	10132	5.614.407	*	*	139	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	233.032	*	*	154	*
. Men	10211	123.084	*	*	130	*
. Women	10212	88.290	*	*	121	*
Part-time						
. Total	1022	73.888	*	*	124	*
. Men	10221	19.592	*	*	72	*
. Women	10222	48.067	*	*	110	*
Total						
. Total	1023	306.920	*	*	154	*
. Men	10231	144.245	*	*	134	*
. Women	10232	137.428	*	*	133	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.182	*	*	39	*
. Men	10331	1.879	*	*	35	*
. Women	10332	1.255	*	*	30	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.178	*	*	152	*
. Men	10031P	3.189	*	*	124	*
. Women	10032P	3.052	*	*	117	*
Number of hours actually worked						
. Total	1013P	11.987.459	*	*	152	*
. Men	10131P	5.618.965	*	*	123	*
. Women	10132P	4.836.294	*	*	117	*
Personnel costs						
. Total	1023P	315.589	*	*	152	*

Year 2013

Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	156.219	*	*	122	*
. Women	10232P	123.080	*	*	116	*
Advantages in addition to wages						
. Total	1033P	2.594	*	*	34	*
. Men	10331P	1.323	*	*	31	*
. Women	10332P	1.265	*	*	30	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	5.477	7.895	13.372	151	2.511
. Part-time	1052	3.179	5.107	8.286	110	2.211
. Total in FTE	1053	7.356	10.781	18.137	151	3.367
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.249	7.014	12.263	151	2.346
. Part-time	1102	2.376	4.135	6.511	109	2.036
. Total in FTE	1103	6.817	9.462	16.278	151	3.207
Contract for a definite period						
. Full-time	1111	210	864	1.074	36	535
. Part-time	1112	770	945	1.715	40	451
. Total in FTE	1113	501	1.289	1.790	55	846
Contract for the execution of a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122		5	5		3
. Total in FTE	1123	3	1	4	1	3
Replacement contract						
. Full-time	1131	15	17	32	6	16
. Part-time	1132	33	22	55	6	18
. Total in FTE	1133	35	30	65	10	34
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.918	4.778	7.696	138	1.818
. Part-time	1202	849	1.341	2.190	68	869
. Total in FTE	1203	3.372	5.499	8.871	140	2.215
- primary education						
. Full-time	12001	259	893	1.152	39	491
. Part-time	12002	35	301	336	11	210
. Total in FTE	12003	282	1.055	1.337	41	601
- secondary education						
. Full-time	12011	2.167	3.286	5.453	116	1.325
. Part-time	12012	760	883	1.643	49	591
. Total in FTE	12013	2.572	3.755	6.327	120	1.607
- higher non-university education						
. Full-time	12021	426	450	876	65	245
. Part-time	12022	49	104	153	14	92
. Total in FTE	12023	450	511	961	69	310
- university education						
. Full-time	12031	66	50	116	24	37
. Part-time	12032	5	13	18	4	12
. Total in FTE	12033	68	57	125	25	47
Women						
. Full-time	1211	2.559	3.117	5.676	131	1.475
. Part-time	1212	2.330	3.766	6.096	106	1.772
. Total in FTE	1213	3.984	5.281	9.265	141	2.467
- primary education						
. Full-time	12101	135	613	748	35	335
. Part-time	12102	107	805	912	28	428
. Total in FTE	12103	201	1.060	1.261	44	616
- secondary education						
. Full-time	12111	2.092	2.065	4.157	110	1.039
. Part-time	12112	2.014	2.558	4.572	85	1.268
. Total in FTE	12113	3.326	3.536	6.862	116	1.795
- higher non-university education						
. Full-time	12121	267	336	603	61	237
. Part-time	12122	172	311	483	49	233
. Total in FTE	12123	375	529	904	78	422
- university education						
. Full-time	12131	65	54	119	28	44
. Part-time	12132	37	30	67	13	27
. Total in FTE	12133	82	72	154	33	68
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	43	16	59	10	13
. Part-time	1302	1	13	14	1	9
. Total in FTE	1303	44	23	67	11	20
Employees						
. Full-time	1341	4.927	5.316	10.243	144	1.893
. Part-time	1342	2.934	3.748	6.682	102	1.746
. Total in FTE	1343	6.672	7.508	14.180	146	2.720
Workers						
. Full-time	1321	471	2.237	2.708	52	899

Year 2013 Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	208	1.233	1.441	32	748
. Total in FTE	1323	582	2.865	3.447	57	1.322
Others						
. Full-time	1331	36	326	362	13	231
. Part-time	1332	36	113	149	6	86
. Total in FTE	1333	59	384	443	18	300
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	535	*	*	83	*
. Number of hours actually worked	1511	1.032.906	*	*	83	*
. Costs for the enterprise	1521	19.057	*	*	83	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	64	*	*	1	*
. Number of hours actually worked	1512	115.577	*	*	1	*
. Costs for the enterprise	1522	2.721	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.404	4.590	7.994	125	1.308
. Part-time	2052	5.147	6.604	11.751	83	1.132
. Total in FTE	2053	5.709	6.801	12.510	129	1.860
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.470	*	*	116	*
. Part-time	2102	932	*	*	66	*
. Total in FTE	2103	2.000	*	*	124	*
Contract for a definite period						
. Full-time	2111	1.898	*	*	57	*
. Part-time	2112	4.143	*	*	52	*
. Total in FTE	2113	3.625	*	*	67	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122	2	*	*	1	*
. Total in FTE	2123	3	*	*	1	*
Replacement contract						
. Full-time	2131	35	*	*	7	*
. Part-time	2132	70	*	*	7	*
. Total in FTE	2133	82	*	*	11	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.272	4.478	7.750	127	1.300
. Part-time	3052	5.163	6.499	11.662	104	1.183
. Total in FTE	3053	5.551	6.654	12.204	136	1.924
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.393	*	*	120	*
. Part-time	3102	878	*	*	93	*
. Total in FTE	3103	1.872	*	*	131	*
Contract for a definite period						
. Full-time	3111	1.843	*	*	57	*
. Part-time	3112	4.226	*	*	52	*
. Total in FTE	3113	3.603	*	*	67	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	5	*	*	1	*
. Part-time	3122	3	*	*	1	*
. Total in FTE	3123	7	*	*	1	*
Replacement contract						
. Full-time	3131	31	*	*	6	*
. Part-time	3132	56	*	*	8	*

Year 2013 Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	68	*	*	11	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	9	*	*	8	*
. Part-time	3402	5	*	*	3	*
. Total in FTE	3403	12	*	*	10	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	1	*	*	1	*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	2	*	*	2	*
Dismissal						
. Full-time	3421	542	*	*	71	*
. Part-time	3422	297	*	*	43	*
. Total in FTE	3423	725	*	*	80	*
Other reason						
. Full-time	3431	2.720	*	*	108	*
. Part-time	3432	4.860	*	*	89	*
. Total in FTE	3433	4.813	*	*	117	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.436	226	1.662	55	78
. Number of actual training hours	5802	49.652	4.378	54.030	55	78
. Costs for the enterprise	5803	1.382	209	1.592	69	255
- of which gross costs directly linked to training	58031	1.302	160	1.462	55	78
- of which fees paid and payments to collective funds	58032	85	60	145	47	209
- of which grants and other financial advantages received (to deduct)	58033	4	11	15	7	12
Women						
. Number of employees involved	5811	1.368	106	1.474	43	52
. Number of actual training hours	5812	42.176	2.234	44.410	43	52
. Costs for the enterprise	5813	1.217	95	1.312	58	216
- of which gross costs directly linked to training	58131	1.097	72	1.169	43	52
- of which fees paid and payments to collective funds	58132	125	27	152	46	187
- of which grants and other financial advantages received (to deduct)	58133	5	3	8	7	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	405	233	638	29	81
. Number of actual training hours	5822	10.656	13.307	23.963	29	81
. Costs for the enterprise	5823	239	229	468	29	81
Women						
. Number of employees involved	5831	615	240	855	23	72
. Number of actual training hours	5832	15.845	15.327	31.172	23	72
. Costs for the enterprise	5833	332	195	527	23	72
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	61	206	267	11	136
. Number of actual training hours	5842	36.511	146.241	182.752	11	136
. Costs for the enterprise	5843	177	580	757	11	126
Women						
. Number of employees involved	5851	61	189	250	11	98
. Number of actual training hours	5852	31.717	118.069	149.786	11	98
. Costs for the enterprise	5853	180	441	620	11	91

Year 2013 Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,3	3,5	9,4	178	3,0
2. Net operating margin	(%)	-1,2	1,5	6,3	178	1,1
3. Added value / operating income	(%)	5,6	16,9	29,7	178	11,4
4. Added value / person employed (EUR)		36.424	59.955	93.354	150	56.075
5. Added value / Tangible fixed assets	(%)	18,3	51,7	130,0	165	56,1
6. Personnel charges / Added value	(%)	47,2	70,9	91,7	146	74,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,8	15,4	30,2	150	16,1
8. Debt charges / Added value	(%)	0,7	2,8	10,0	146	3,1
9. Return on equity after tax	(%)	-0,4	8,1	19,5	158	4,7
10. Cash-flow / Equity	(%)	4,7	15,4	39,6	158	15,2
11. Gross return on total assets before taxes and debt charges	(%)	1,0	8,0	15,8	187	10,1
12. Net return on total assets before taxes and debt charges	(%)	-1,7	3,5	10,3	187	4,9
13. Liquidity in broad sense		0,82	1,34	2,52	186	1,49
14. Liquidity in narrow sense		0,28	0,89	1,87	185	1,04
15.1 Stock turnover of raw material and consumables (except for the building industry)		1,7	3,7	13,5	130	10,6
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		2	12	37	180	17
18. Number of days of supplier credit		16	31	51	186	25
19. Equity / Total liabilities and equity	(%)	12,0	34,7	67,3	187	48,7
20. Acquisition of tangible assets / Added value	(%)	2,3	7,5	22,1	120	12,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,6	20,4	43,7	125	15,6

Year 2013 Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin (%)		0,4	6,4	14,0	1.047	5,3
2. Net operating margin (%)		-3,8	2,1	7,8	1.047	2,0
3. Added value / operating income (%)		5,1	15,1	26,4	1.058	12,9
4. Added value / person employed (EUR)		37.420	56.216	87.721	3.591	59.634
5. Added value / Tangible fixed assets (%)		8,9	26,1	68,5	7.819	29,8
6. Personnel charges / Added value (%)		32,5	54,9	77,5	3.864	58,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)		12,8	25,8	48,2	6.693	23,1
8. Financial charges / Added value (%)		2,9	7,9	18,1	6.939	9,8
9. Return on equity after tax (%)		-2,3	7,5	22,9	6.503	8,1
10. Cash-flow / Equity (%)		7,7	23,8	52,5	6.503	22,5
11. Gross return on total assets before taxes and financial charges (%)		2,7	10,4	19,5	8.207	11,0
12. Net return on total assets before taxes and financial charges (%)		-1,4	4,6	12,0	8.207	6,2
13. Liquidity in broad sense		0,80	1,33	2,45	8.155	1,36
14. Liquidity in narrow sense		0,20	0,64	1,57	8.126	0,76
17. Number of days of customer credit		0	9	40	1.047	29
18. Number of days of supplier credit		11	31	67	1.093	48
19. Equity / Total liabilities and equity (%)		5,4	28,3	56,8	8.229	33,2
20. Acquisition of tangible assets / Added value (%)		4,0	14,2	47,3	4.957	31,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)		3,7	13,9	56,9	4.955	18,2

Year 2013

Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,3	5,6	13,4	1.216	3,3
2. Net operating margin	(%)	-3,5	2,0	7,6	1.216	1,3
3. Added value / operating income	(%)	5,1	15,2	27,3	1.237	11,7
4. Added value / person employed (EUR)		37.405	56.429	87.976	3.741	58.267
5. Added value / Tangible fixed assets	(%)	9,0	26,5	69,4	7.984	36,0
6. Personnel charges / Added value	(%)	33,3	55,5	78,2	4.010	64,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	12,7	25,5	47,7	6.843	20,5
8. Financial charges / Added value	(%)	2,9	7,8	18,0	7.104	8,0
9. Return on equity after tax	(%)	-2,2	7,5	22,8	6.661	6,8
10. Cash-flow / Equity	(%)	7,6	23,6	52,2	6.661	19,4
11. Gross return on total assets before taxes and financial charges	(%)	2,6	10,3	19,3	8.394	10,8
12. Net return on total assets before taxes and financial charges	(%)	-1,4	4,6	12,0	8.394	6,0
13. Liquidity in broad sense		0,80	1,33	2,45	8.341	1,40
14. Liquidity in narrow sense		0,20	0,65	1,58	8.311	0,84
17. Number of days of customer credit		1	10	40	1.216	22
18. Number of days of supplier credit		12	32	66	1.279	32
19. Equity / Total liabilities and equity	(%)	5,6	28,4	57,0	8.416	37,9
20. Acquisition of tangible assets / Added value	(%)	4,0	13,9	46,6	5.077	24,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,7	14,0	56,1	5.080	17,6





Year 2013 Grouping : DE524A - Other retail sale in specialised stores

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P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	7.908	*	*	2.734
. Part-time	1002	*	5.174	*	*	2.510
. Total in FTE (current period)	1003	*	10.804	*	*	3.580
. Total in FTE (preceding period)	1003P	*	10.586	*	*	3.586
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	12.920.272	*	*	2.734
. Part-time	1012	*	4.811.483	*	*	2.510
. Total (current period)	1013	*	17.731.755	*	*	3.580
. Total (preceding period)	1013P	*	17.448.389	*	*	3.586
PERSONNEL COSTS						
. Full-time	1021	*	283.736	*	*	2.734
. Part-time	1022	*	96.453	*	*	2.510
. Total (current period)	1023	*	380.190	*	*	3.580
. Total (preceding period)	1023P	*	365.352	*	*	3.586
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	5.528	*	*	158	*
. Men	10011	2.803	*	*	139	*
. Women	10012	2.308	*	*	131	*
Part-time						
. Total	1002	3.148	*	*	128	*
. Men	10021	816	*	*	80	*
. Women	10022	2.183	*	*	119	*
Total in FTE						
. Total	1003	7.391	*	*	158	*
. Men	10031	3.253	*	*	143	*
. Women	10032	3.659	*	*	143	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	8.576.828	*	*	158	*
. Men	10111	4.468.384	*	*	142	*
. Women	10112	3.491.901	*	*	135	*
Part-time						
. Total	1012	3.081.497	*	*	128	*
. Men	10121	771.185	*	*	81	*
. Women	10122	2.149.267	*	*	121	*
Total						
. Total	1013	11.658.325	*	*	158	*
. Men	10131	5.239.570	*	*	143	*
. Women	10132	5.641.167	*	*	143	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	233.954	*	*	158	*
. Men	10211	123.200	*	*	132	*
. Women	10212	88.406	*	*	123	*
Part-time						
. Total	1022	74.101	*	*	128	*
. Men	10221	19.592	*	*	72	*
. Women	10222	48.137	*	*	112	*
Total						
. Total	1023	308.056	*	*	158	*
. Men	10231	144.815	*	*	138	*
. Women	10232	137.993	*	*	137	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.182	*	*	39	*
. Men	10331	1.879	*	*	35	*
. Women	10332	1.255	*	*	30	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	7.205	*	*	156	*
. Men	10031P	3.200	*	*	127	*
. Women	10032P	3.066	*	*	120	*
Number of hours actually worked						
. Total	1013P	12.038.651	*	*	156	*
. Men	10131P	5.640.401	*	*	126	*
. Women	10132P	4.862.597	*	*	120	*
Personnel costs						
. Total	1023P	316.698	*	*	156	*
. Men	10231P	156.723	*	*	125	*

Year 2013

Grouping : DE524A - Other retail sale in specialised stores

NACE-BEL2008: + 4741\* + 4742\* + 4753\* + 4764\* + 4765\* + 47761\* + 47762\* + 4777\* + 4778\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	123.595	*	*	119	*
Advantages in addition to wages						
. Total	1033P	2.597	*	*	35	*
. Men	10331P	1.323	*	*	31	*
. Women	10332P	1.265	*	*	30	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	5.500	7.897	13.397	155	2.508
. Part-time	1052	3.187	5.107	8.294	114	2.209
. Total in FTE	1053	7.383	10.783	18.167	155	3.360
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.271	7.017	12.288	155	2.344
. Part-time	1102	2.383	4.139	6.522	113	2.037
. Total in FTE	1103	6.843	9.467	16.309	155	3.204
Contract for a definite period						
. Full-time	1111	211	863	1.074	37	534
. Part-time	1112	771	941	1.712	41	448
. Total in FTE	1113	503	1.286	1.789	57	842
Contract for the execution of a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122		5	5		3
. Total in FTE	1123	3	1	4	1	3
Replacement contract						
. Full-time	1131	15	17	32	6	16
. Part-time	1132	33	22	55	6	18
. Total in FTE	1133	35	30	65	10	34
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.930	4.780	7.710	142	1.816
. Part-time	1202	850	1.342	2.192	69	870
. Total in FTE	1203	3.384	5.502	8.886	144	2.213
- primary education						
. Full-time	12001	259	893	1.152	39	491
. Part-time	12002	35	301	336	11	210
. Total in FTE	12003	282	1.055	1.337	41	601
- secondary education						
. Full-time	12011	2.174	3.286	5.460	118	1.323
. Part-time	12012	761	884	1.645	50	592
. Total in FTE	12013	2.579	3.755	6.334	122	1.605
- higher non-university education						
. Full-time	12021	430	452	882	67	245
. Part-time	12022	49	104	153	14	92
. Total in FTE	12023	454	513	967	71	310
- university education						
. Full-time	12031	67	50	117	25	37
. Part-time	12032	5	13	18	4	12
. Total in FTE	12033	69	57	126	26	47
Women						
. Full-time	1211	2.570	3.117	5.687	135	1.475
. Part-time	1212	2.337	3.765	6.102	110	1.769
. Total in FTE	1213	3.999	5.281	9.280	145	2.463
- primary education						
. Full-time	12101	135	613	748	35	335
. Part-time	12102	107	804	911	28	427
. Total in FTE	12103	201	1.059	1.260	44	615
- secondary education						
. Full-time	12111	2.098	2.064	4.162	113	1.038
. Part-time	12112	2.019	2.558	4.577	87	1.268
. Total in FTE	12113	3.335	3.535	6.870	119	1.794
- higher non-university education						
. Full-time	12121	271	337	608	63	238
. Part-time	12122	174	310	484	51	232
. Total in FTE	12123	380	530	910	81	421
- university education						
. Full-time	12131	66	54	120	29	44
. Part-time	12132	37	31	68	13	28
. Total in FTE	12133	83	73	156	34	69
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	43	16	59	10	13
. Part-time	1302	1	13	14	1	9
. Total in FTE	1303	44	23	67	11	20
Employees						
. Full-time	1341	4.946	5.321	10.267	148	1.893
. Part-time	1342	2.942	3.748	6.690	106	1.744
. Total in FTE	1343	6.695	7.513	14.208	150	2.716
Workers						
. Full-time	1321	475	2.236	2.711	53	898
. Part-time	1322	208	1.233	1.441	32	748

Grouping : DE524A - Other retail sale in specialised stores

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	586	2.864	3.450	58	1.321
Others						
. Full-time	1331	36	324	360	13	229
. Part-time	1332	36	113	149	6	86
. Total in FTE	1333	59	382	441	18	298
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	535	*	*	83	*
. Number of hours actually worked	1511	1.032.906	*	*	83	*
. Costs for the enterprise	1521	19.057	*	*	83	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	64	*	*	1	*
. Number of hours actually worked	1512	115.577	*	*	1	*
. Costs for the enterprise	1522	2.721	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.411	4.586	7.997	127	1.304
. Part-time	2052	5.158	6.597	11.755	85	1.128
. Total in FTE	2053	5.721	6.793	12.514	131	1.851
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.473	*	*	118	*
. Part-time	2102	937	*	*	67	*
. Total in FTE	2103	2.005	*	*	126	*
Contract for a definite period						
. Full-time	2111	1.902	*	*	59	*
. Part-time	2112	4.149	*	*	54	*
. Total in FTE	2113	3.632	*	*	69	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122	2	*	*	1	*
. Total in FTE	2123	3	*	*	1	*
Replacement contract						
. Full-time	2131	35	*	*	7	*
. Part-time	2132	70	*	*	7	*
. Total in FTE	2133	82	*	*	11	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	3.280	4.475	7.755	129	1.295
. Part-time	3052	5.172	6.494	11.666	106	1.180
. Total in FTE	3053	5.563	6.648	12.211	138	1.917
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.397	*	*	122	*
. Part-time	3102	882	*	*	94	*
. Total in FTE	3103	1.878	*	*	133	*
Contract for a definite period						
. Full-time	3111	1.847	*	*	59	*
. Part-time	3112	4.231	*	*	54	*
. Total in FTE	3113	3.609	*	*	69	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	5	*	*	1	*
. Part-time	3122	3	*	*	1	*
. Total in FTE	3123	7	*	*	1	*
Replacement contract						
. Full-time	3131	31	*	*	6	*
. Part-time	3132	56	*	*	8	*
. Total in FTE	3133	68	*	*	11	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE524A - Other retail sale in specialised stores

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	9	*	*	8	*
. Part-time	3402	5	*	*	3	*
. Total in FTE	3403	12	*	*	10	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	1	*	*	1	*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	2	*	*	2	*
Dismissal						
. Full-time	3421	543	*	*	72	*
. Part-time	3422	297	*	*	43	*
. Total in FTE	3423	726	*	*	81	*
Other reason						
. Full-time	3431	2.727	*	*	110	*
. Part-time	3432	4.869	*	*	91	*
. Total in FTE	3433	4.824	*	*	119	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.436	228	1.664	55	79
. Number of actual training hours	5802	49.652	4.406	54.058	55	79
. Costs for the enterprise	5803	1.382	210	1.593	69	256
- of which gross costs directly linked to training	58031	1.302	161	1.463	55	79
- of which fees paid and payments to collective funds	58032	85	60	145	47	209
- of which grants and other financial advantages received (to deduct)	58033	4	11	15	7	12
Women						
. Number of employees involved	5811	1.368	109	1.477	43	53
. Number of actual training hours	5812	42.176	2.290	44.466	43	53
. Costs for the enterprise	5813	1.217	97	1.314	58	217
- of which gross costs directly linked to training	58131	1.097	74	1.171	43	53
- of which fees paid and payments to collective funds	58132	125	27	152	46	187
- of which grants and other financial advantages received (to deduct)	58133	5	3	8	7	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	405	233	638	29	81
. Number of actual training hours	5822	10.656	13.307	23.963	29	81
. Costs for the enterprise	5823	239	229	468	29	81
Women						
. Number of employees involved	5831	615	240	855	23	72
. Number of actual training hours	5832	15.845	15.327	31.172	23	72
. Costs for the enterprise	5833	332	195	527	23	72
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	61	206	267	11	136
. Number of actual training hours	5842	36.511	146.241	182.752	11	136
. Costs for the enterprise	5843	177	580	757	11	126
Women						
. Number of employees involved	5851	61	189	250	11	98
. Number of actual training hours	5852	31.717	118.069	149.786	11	98
. Costs for the enterprise	5853	180	441	620	11	91