

Year 2013 Grouping : DE5246 - Retail sale of ironmongery and paint

NACE-BEL2008: + 4752*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	559.964	479.085	1.039.049	152	1.499
A.Formation expenses	20	171	664	835	12	62
B.Intangible fixed assets	21	23.270	12.242	35.512	79	260
C.Tangible fixed assets	22/27	224.593	415.206	639.799	151	1.459
. Land and buildings	22	79.657	292.002	371.659	83	780
. Plant, machinery and equipment	23	48.298	55.667	103.965	146	1.176
. Furniture and vehicles	24	28.587	29.690	58.277	143	1.267
. Leasing and similar rights	25	34.490	14.587	49.076	65	135
. Other tangible fixed assets	26	28.997	20.263	49.261	95	398
. Assets under construction and advance payments	27	4.565	2.996	7.562	13	11
D.Financial fixed assets	28	311.930	50.973	362.903	98	820
. Affiliated enterprises	280/1	304.168	*	*	24	*
- Participating interests	280	275.469	*	*	22	*
- Amounts receivable	281	28.700	*	*	4	*
. Other enterprises linked by participating interests	282/3	6.034	*	*	6	*
- Participating interests	282	6.034	*	*	6	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	1.728	*	*	90	*
- Shares	284	584	*	*	23	*
- Amounts receivable and cash guarantees	285/8	1.145	*	*	82	*
2.1.2.CURRENT ASSETS	29/58	1.155.844	869.873	2.025.717	154	1.589
A.Amounts receivable after more than one year	29	24.867	9.390	34.256	20	38
. Trade debtors	290	510	1.215	1.725	2	6
. Other amounts receivable	291	24.357	8.175	32.531	18	34
B.Stocks and contracts in progress	3	329.334	394.516	723.850	146	1.277
. Stocks	30/36	328.648	388.604	717.252	145	1.265
- Raw materials and consumables	30/31	2.954	*	*	5	*
- Work in progress	32	1.011	*	*	1	*
- Finished goods	33	462	*	*	1	*
- Goods purchased for resale	34	324.031	*	*	142	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	191	*	*	2	*
. Contracts in progress	37	685	5.912	6.598	2	67
C.Amounts receivable within one year	40/41	568.407	262.424	830.831	154	1.539
. Trade debtors	40	184.815	176.378	361.193	151	1.414
. Other amounts receivable	41	383.592	86.046	469.638	148	1.317
D.Current investments	50/53	13.962	47.235	61.198	23	208
. Own shares	50		*	*		*
. Other investments	51/53	13.962	*	*	23	*
E.Cash at bank and in hand	54/58	199.964	144.709	344.672	153	1.526
F.Deferred charges and accrued income	490/1	19.311	11.600	30.910	139	944
TOTAL ASSETS	20/58	1.715.808	1.348.958	3.064.767	154	1.589

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	610.699	532.147	1.142.846	142	1.350
EQUITY negative balance	10/15	-6.617	-22.530	-29.146	12	239
A.Capital	10	100.500	181.370	281.870	154	1.589
. Issued capital	100	100.551	186.322	286.872	154	1.589
. Uncalled capital	101	50	4.952	5.002	4	277
B.Share premium account	11	171	1.435	1.606	5	21
C.Revaluation surpluses	12	2.818	13.382	16.199	6	40
D.Reserves	13	148.072	266.536	414.608	140	1.368
. Legal reserve	130	14.984	10.457	25.442	140	1.351
. Reserves not available	131	175	1.465	1.640	7	42
- In respect of own shares held	1310		433	433		4
- Other	1311	175	1.031	1.206	7	38
. Untaxed reserves	132	15.230	27.466	42.697	59	503
. Available reserves	133	117.682	227.148	344.830	87	809
E.Profit carried forward	(+) 14	364.403	102.960	467.363	98	697
Loss carried forward	(-) 14	-14.918	-58.196	-73.114	29	558
F.Investment grants	15	3.036	2.139	5.175	19	57
G.Advance to associates on the sharing out of the assets	19		8	8		2
2.2.2.PROVISIONS AND DEFERRED TAXES	16	16.479	12.180	28.659	52	213
A.Provisions for liabilities and charges	160/5	13.564	7.546	21.111	41	140
. Pensions and similar obligations	160	6.751	*	*	10	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	444	*	*	9	*
. Other liabilities and charges	163/5	6.369	*	*	32	*
B.Deferred taxes	168	2.914	4.633	7.548	16	89
2.2.3.AMOUNTS PAYABLE	17/49	1.095.248	827.160	1.922.408	154	1.581
A.Amounts payable after more than one year	17	283.128	280.012	563.140	105	992
. Financial debts	170/4	250.386	255.007	505.393	94	939
- Credit institutions, leasing and other similar obligations	172/3	87.387	213.219	300.606	90	813
* Leasing and similar obligations	172	23.455	*	*	60	*
* Credit institutions	173	63.933	*	*	59	*
- Other loans	174/0	162.999	41.788	204.787	11	231
* Subordinated loans	170	922	*	*	4	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	162.077	*	*	7	*
. Trade debts	175	12	2.108	2.120	3	10
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751	12	*	*	3	*
. Advances received on contracts in progress	176		8	8		2
. Other amounts payable	178/9	32.730	22.888	55.618	20	123
B.Amounts payable within one year	42/48	792.346	540.651	1.332.997	154	1.577
. Current portion of amounts payable after more than one year falling due within one year	42	21.290	57.814	79.104	92	977
. Financial debts	43	75.264	68.569	143.833	40	557
- Credit institutions	430/8	75.264	62.921	138.185	40	507
- Other loans	439		5.648	5.648		62
. Trade debts	44	319.194	213.408	532.603	154	1.522
- Suppliers	440/4	318.996	212.871	531.868	154	1.521
- Bills of exchange payable	441	198	537	735	7	17
. Advances received on contracts in progress	46	4.599	10.508	15.107	85	210
. Taxes, remuneration and social security	45	88.740	51.267	140.007	151	1.425
- Taxes	450/3	45.786	26.341	72.127	133	1.361
- Remuneration and social security	454/9	42.954	24.926	67.880	146	989
. Other amounts payable	47/48	283.258	139.086	422.344	106	1.234
C.Deferred charges and accrued income	492/3	19.774	6.497	26.271	114	642
TOTAL LIABILITIES	10/49	1.715.808	1.348.958	3.064.767	154	1.589

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				429.862	347.342	777.204	150	1.408
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-78	-2.517	-2.594	4	173
A.OPERATING INCOME 70/74				2.298.190	*	*	153	*
. Turnover (optional entry for abridged layouts) 70				2.196.631	168.048	2.364.679	152	213
. Stocks and work and contracts in progress:								
increase (+) 71				201	*	*	4	*
decrease (-) 71				-206	*	*	2	*
. Own construction capitalised 72				1.528	*	*	5	*
. Other operating income 74				100.036	*	*	151	*
B.OPERATING CHARGES 60/64				2.201.621	*	*	154	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				1.868.406	146.972	2.015.377	154	223
. Raw materials, consumables 60				1.543.085	*	*	151	*
- Purchases 600/8				1.547.747	*	*	151	*
- Stocks:								
decrease (+) 609				11.984	*	*	63	*
increase (-) 609				-16.646	*	*	82	*
. Services and other goods 61				325.320	*	*	154	*
. Remuneration, social security and pensions (+)/(-) 62				273.079	199.306	472.385	148	1.044
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				43.051	60.353	103.403	153	1.474
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				2.690	2.364	5.054	62	204
write-backs (-) 631/4				-2.753	-570	-3.323	23	68
. Provisions for risks and charges :								
appropriations (+) 635/7				2.851	776	3.627	18	54
uses and write-backs (-) 635/7				-464	-820	-1.285	16	31
. Other operating charges 640/8				14.761	13.167	27.928	154	1.524
. Operating charges carried to assets as restructuring costs (-) 649					-29	-29		3
C.OPERATING PROFIT (+) 9901				101.656	85.784	187.440	118	1.120
OPERATING LOSS (-) 9901				-5.087	-15.505	-20.592	36	466
D.FINANCIAL INCOME 75				29.374	14.357	43.731	151	1.418
. Income from financial fixed assets 750				63	*	*	9	*
. Income from current assets 751				18.327	*	*	131	*
. Other financial income 752/9				10.983	*	*	144	*
E.FINANCIAL CHARGES 65				39.606	23.961	63.567	154	1.566
. Debt charges 650				32.139	*	*	137	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				-139	*	*	6	*
. Other financial charges 652/9				7.606	*	*	151	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				92.077	79.864	171.941	118	1.057
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-5.740	-19.188	-24.928	36	530
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				10.894	13.924	24.818	60	426
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				11	*	*	3	*
. Write-back of amounts written down financial fixed assets 761					*	*		*
. Write-back of provisions for extraordinary liabilities and charges 762					*	*		*
. Gains on disposal of fixed assets 763				5.600	*	*	30	*
. Other extraordinary income 764/9				5.283	*	*	36	*
H.EXTRAORDINARY CHARGES 66				16.986	3.890	20.875	66	402
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				2	*	*	1	*
. Amounts written down financial fixed assets 661				1.500	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662	-345	*	*	2	*
. Losses on disposal of fixed assets	663	5.897	*	*	19	*
. Other extraordinary charges	664/8	9.931	*	*	52	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	86.612	87.599	174.211	119	1.099
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-6.366	-16.890	-23.256	35	488
J.TRANSFER FROM DEFERRED TAXES	780	111	430	541	14	88
K.TRANSFER TO DEFERRED TAXES	680	1.386	915	2.300	4	12
L.INCOME TAXES	(-) 67/77	0	-91	-91	4	61
INCOME TAXES	(+) 67/77	26.983	22.043	49.026	138	1.142
. Income taxes	670/3	27.487	*	*	140	*
. Adjustment of income taxes and write-back of tax provisions	77	504	*	*	26	*
M.PROFIT FOR THE PERIOD	(+) 9904	58.460	65.560	124.020	118	1.078
LOSS FOR THE PERIOD	(-) 9904	-6.472	-17.287	-23.759	36	509
N.TRANSFER FROM UNTAXED RESERVES	789	942	1.426	2.368	12	93
O.TRANSFER TO UNTAXED RESERVES	689	4.351	2.733	7.084	16	60
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	55.076	64.055	119.132	118	1.084
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-6.497	-17.089	-23.587	36	503
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	388.021	167.659	555.681	123	986
Loss to be appropriated	(-) 9906	-14.983	-60.471	-75.454	31	603
. Profit for the period avail. For appropri.	(+) 9905	55.076	64.055	119.132	118	1.084
Loss for the period avail. For appropri.	(-) 9905	-6.497	-17.089	-23.587	36	503
. Profit brought forward	(+) 14P	336.242	112.819	449.061	98	672
Loss brought forward	(-) 14P	-11.783	-52.596	-64.379	29	518
B.Transfers from capital and reserves	791/2	11.945	51.895	63.840	9	156
. from capital and share premium account	791		*	*		*
. from reserves	792	11.945	*	*	9	*
C.Transfers to capital and reserves	691/2	13.005	32.441	45.447	40	506
. to capital and share premium account	691		1.377	1.377		7
. to legal reserve	6920	139	2.084	2.223	13	214
. to other reserves	6921	12.866	28.980	41.846	32	375
D.Profit to be carried forward	(+) 14	364.403	102.960	467.363	98	697
Loss to be carried forward	(-) 14	-14.918	-58.196	-73.114	29	558
E.Partners' contribution in respect of losses	794		183	183		6
F.Profit to be distributed	694/6	22.493	82.061	104.554	24	295
. Dividends	694	19.890	77.808	97.698	19	227
. Directors' or managers' entitlements	695	2.603	4.239	6.841	12	79
. Other beneficiaries	696		14	14		1

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	262	*	*	7	*
Movements during the period						
. New expenses incurred	8002	18	*	*	5	*
. Depreciation	8003	78	*	*	8	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	171	*	*	12	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	65	*	*	5	*
. Restructuring costs	204	10	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	63.090	33.786	96.876	94	471
Movements during the period						
. Acquisitions, including produced fixed assets	8029	9.728	2.817	12.546	43	97
. Sales and disposals	8039	1.214	792	2.005	8	19
. Transfers from one heading to another (+)/(-)	8049	469	-1	467	1	3
At the end of the period	8059	72.073	35.810	107.883	106	508
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	42.447	21.621	64.067	94	463
Movements during the period						
. Recorded	8079	7.580	2.241	9.821	84	285
. Written back	8089	10	6	16	1	2
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	1.213	288	1.500	8	14
. Transferred from one heading to another(+)/(-)	8119		0	0		2
At the end of the period	8129	48.803	23.568	72.372	106	499
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	23.270	12.242	35.512	79	260
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	2.044	*	*	13	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	16	*	*	2	*
. Sales and disposals	8031	705	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	1.356	*	*	12	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	1.492	*	*	13	*
Movements during the period						
. Recorded	8071	287	*	*	6	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	705	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	1.074	*	*	12	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	282	*	*	6	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	22.698	*	*	57	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.612	*	*	38	*
. Sales and disposals	8032	46	*	*	5	*
. Transfers from one heading to another (+)/(-)	8042	469	*	*	1	*
At the end of the period	8052	29.733	*	*	75	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	12.179	*	*	57	*
Movements during the period						
. Recorded	8072	4.164	*	*	63	*
. Written back	8082	10	*	*	1	*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	45	*	*	5	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	16.287	*	*	75	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	13.446	*	*	60	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	38.348	*	*	44	*
Movements during the period						
. Acquisitions,	8023	3.100	*	*	3	*
including produced fixed assets						
. Sales and disposals	8033	463	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	40.984	*	*	46	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	28.777	*	*	44	*
Movements during the period						
. Recorded	8073	3.129	*	*	22	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and	8103	463	*	*	1	*
disposals						
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	31.443	*	*	46	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	9.541	*	*	18	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	579.410	878.415	1.457.826	150	1.445
Movements during the period						
. Acquisitions,	8169	45.901	83.337	129.238	146	1.172
including produced fixed assets						
. Sales and disposals	8179	15.285	34.365	49.650	87	490
. Transfers from one heading to another (+)/(-)	8189	-291	-999	-1.290	8	21
At the end of the period	8199	609.735	926.388	1.536.123	151	1.499
b)REVALUATION GAINS						
At the end of the preceding period	8259P	968	15.684	16.653	2	27
Movements during the period						
. Recorded	8219		673	673		8
. Acquisitions from third parties	8229					
. Cancelled	8239		838	838		3
. Transferred from one heading to another(+)/(-)	8249		-22	-22		3
At the end of the period	8259	968	15.497	16.465	2	31
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	359.966	493.091	853.057	150	1.434
Movements during the period						
. Recorded	8279	35.323	57.890	93.213	152	1.464
. Written back	8289	1	724	725	2	17
. Acquisitions from third parties	8299	316	106	422	3	1
. Cancelled owing to sales and	8309	9.715	23.598	33.314	79	468
disposals						
. Transferred from one heading to another(+)/(-)	8319	222	-86	136	4	26
At the end of the period	8329	386.110	526.680	912.790	151	1.493
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	224.593	415.206	639.799	151	1.459
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	155.109	*	*	86	*
Movements during the period						
. Acquisitions,	8161	6.150	*	*	45	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	4.410	*	*	14	*
. Transfers from one heading to another (+)/(-)	8181	317	*	*	2	*
At the end of the period	8191	157.167	*	*	84	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	967	*	*	1	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	967	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	73.665	*	*	85	*
Movements during the period						
. Recorded	8271	6.833	*	*	84	*
. Written back	8281	0	*	*	1	*
. Acquisitions from third parties	8291	9	*	*	1	*
. Cancelled owing to sales and disposals	8301	2.030	*	*	10	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	78.477	*	*	84	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	79.657	*	*	83	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	188.204	*	*	147	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	10.850	*	*	128	*
. Sales and disposals	8172	4.597	*	*	47	*
. Transfers from one heading to another (+)/(-)	8182	3.077	*	*	18	*
At the end of the period	8192	197.534	*	*	147	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	141.264	*	*	147	*
Movements during the period						
. Recorded	8272	11.409	*	*	147	*
. Written back	8282	1	*	*	1	*
. Acquisitions from third parties	8292	144	*	*	3	*
. Cancelled owing to sales and disposals	8302	4.141	*	*	45	*
. Transferred from one heading to another (+)/(-)	8312	561	*	*	9	*
At the end of the period	8322	149.236	*	*	147	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	48.298	*	*	146	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	116.676	*	*	143	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	7.900	*	*	118	*
. Sales and disposals	8173	2.883	*	*	65	*
. Transfers from one heading to another (+)/(-)	8183	1.844	*	*	14	*
At the end of the period	8193	123.537	*	*	145	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	1	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	1	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	89.011	*	*	143	*
Movements during the period						
. Recorded	8273	7.914	*	*	145	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	163	*	*	1	*
. Cancelled owing to sales and disposals	8303	2.548	*	*	65	*
. Transferred from one heading to another (+)/(-)	8313	412	*	*	10	*
At the end of the period	8323	94.952	*	*	145	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	28.587	*	*	143	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	45.739	*	*	66	*
Movements during the period						
. Acquisitions,	8164	7.615	*	*	36	*
including produced fixed assets						
. Sales and disposals	8174	128	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-1.220	*	*	9	*
At the end of the period	8194	52.005	*	*	68	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	14.812	*	*	65	*
Movements during the period						
. Recorded	8274	3.504	*	*	66	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	50	*	*	7	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-751	*	*	9	*
At the end of the period	8324	17.515	*	*	68	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	34.490	*	*	65	*
OF WHICH						
Land and buildings	250	25.531	*	*	15	*
Plant, machinery and equipment	251	6.014	*	*	30	*
Furniture and vehicles	252	2.944	*	*	48	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	67.591	*	*	94	*
Movements during the period						
. Acquisitions,	8165	9.052	*	*	66	*
including produced fixed assets						
. Sales and disposals	8175	1.901	*	*	13	*
. Transfers from one heading to another (+)/(-)	8185	183	*	*	4	*
At the end of the period	8195	74.924	*	*	97	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	41.214	*	*	94	*
Movements during the period						
. Recorded	8275	5.659	*	*	93	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	947	*	*	12	*
disposals						
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	45.927	*	*	96	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	28.997	*	*	95	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	6.092	*	*	19	*
Movements during the period						
. Acquisitions,	8166	4.334	*	*	8	*
including produced fixed assets						
. Sales and disposals	8176	1.366	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-4.492	*	*	14	*
At the end of the period	8196	4.568	*	*	13	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	3	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	3	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	4.565	*	*	13	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	46.258	*	*	806
Movements during the period						
. Acquisitions	8365	*	8.529	*	*	183
. Sales and disposals	8375	*	2.479	*	*	114
. Transfers from one heading to another (+)/(-)	8385	*	0	*	*	3
. Other movements (+)/(-)	8386	*	-68	*	*	16
At the end of the period	8395	*	52.239	*	*	825
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1	*	*	1
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	1	*	*	1
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.120	*	*	16
Movements during the period						
. Recorded	8475	*	35	*	*	4
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	0	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	1.155	*	*	17
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	114	*	*	6
Movements during the period (+)/(-)	8545	*	-3	*	*	1
At the end of the period	8555	*	112	*	*	5
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	50.973	*	*	820
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	303.596	*	*	46	*
Movements during the period						
. Acquisitions	8364	4.355	*	*	12	*
. Sales and disposals	8374	21.863	*	*	8	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	286.088	*	*	46	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	2.502	*	*	3	*
Movements during the period						
. Recorded	8474	1.500	*	*	1	*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	4.002	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	282.086	*	*	45	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	6.616	*	*	83	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	520	*	*	29	*
. Repayments	8594	159	*	*	17	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	22.868	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	29.844	*	*	83	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	296.740	*	*	22	*
Movements during the period						
. Acquisitions	8361	4.019	*	*	6	*
. Sales and disposals	8371	21.289	*	*	4	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	279.470	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	2.502	*	*	2	*
Movements during the period						
. Recorded	8471	1.500	*	*	1	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	4.002	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	275.469	*	*	22	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	5.631	*	*	3	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	292	*	*	2	*
. Repayments	8591	97	*	*	1	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	22.874	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	28.700	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	6.034	*	*	6	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	6.034	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	6.034	*	*	6	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	823	*	*	24	*
Movements during the period						
. Acquisitions	8363	335	*	*	8	*
. Sales and disposals	8373	574	*	*	4	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	584	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	0	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	0	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	584	*	*	23	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	985	*	*	82	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	228	*	*	28	*
. Repayments	8593	62	*	*	16	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-6	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	1.145	*	*	82	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.297	*	*	10	*
- Book value increased with the uncalled amount	8681	1.297	*	*	10	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	212	*	*	1	*
- Fixed income securities issued by credit institutions	8684	212	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	8.220	*	*	10	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	93	*	*	2	*
- between one month and one year	8687	1.490	*	*	4	*
- over one year	8688	6.637	*	*	6	*
. Other investments	8689	4.233	*	*	10	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	96.763	133.096	229.859	154	1.519
At the end of the preceding period						
. Issued capital at the end of the period	100	100.551	186.322	286.872	154	1.589
B.Structure of the capital						
. Number of registered shares	8702	5.908.920	*	*	143	*
. Number of bearer shares	8703	1.736	*	*	2	*
C.Capital not paid						
. Uncalled capital	101	50	4.952	5.002	4	277
. Called up capital, unpaid	8712		12	12		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		40	40		4
- Corresponding number of shares	8722		1.485	1.485		4
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	21.290	*	*	91	*
- Subordinated loans	8811	98	*	*	2	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	3.648	*	*	60	*
similar obligations						
- Credit institutions	8841	17.426	*	*	63	*
- Other loans	8851	119	*	*	3	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	1	*	*	1	*
Total current portion of amounts payable after	42	21.290	57.814	79.104	92	977
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	47.303	*	*	91	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	407	*	*	2	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	12.111	*	*	60	*
- Credit institutions	8842	33.901	*	*	58	*
- Other loans	8852	885	*	*	3	*
. Trade debts	8862	12	*	*	3	*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882	12	*	*	3	*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	30.227	*	*	16	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	77.543	148.463	226.005	100	908
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	203.083	*	*	45	*
- Subordinated loans	8813	515	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	11.344	*	*	6	*
- Credit institutions	8843	30.032	*	*	38	*
- Other loans	8853	161.192	*	*	4	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	2.503	*	*	5	*
Total amounts payable with a remaining term of more than five years	8913	205.586	131.549	337.135	47	470
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	98	1.795	1.893	1	11
- Credit institutions, leasing and similar obligations	891	98	1.383	1.481	1	10
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	98	*	*	1	*
- Other loans	901		412	412		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		409	409		1
- Suppliers	8991		409	409		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		5	5		1
. Other amounts payable	9051		21	21		1
Total amounts payable guaranteed by Belgian public authorities	9061	98	2.230	2.328	1	12
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	109.257	125.341	234.598	58	291
- Credit institutions, leasing and similar obligations	892	109.257	122.735	231.992	58	287
* Leasing and similar obligations	8952	11.545	*	*	23	*
* Credit institutions	8962	97.712	*	*	51	*
- Other loans	902		2.606	2.606		14
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		196	196		4
- Suppliers	8992		189	189		3
- Bills of exchange payable	9002		7	7		1
. Advances received on contracts in progress	9012		37	37		1
. Taxes, remuneration and social security	9022		77	77		2
- Taxes	9032		34	34		2
- Remuneration and social security	9042		43	43		1
. Other amounts payable	9052		263	263		1
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	109.257	125.914	235.171	58	293
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	194	717	910	3	31
. Accruing taxes payable	9073	26.656	*	*	102	*
. Estimated taxes payable	450	18.936	*	*	83	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	81	441	522	1	12
. Other amounts payable in respect of remuneration and social security	9077	42.873	*	*	146	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	478	*	*	18	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	6.615	5.764	12.379	147	917
. Average number of employees calculated in full-time equivalents	9087	5.957	5.219	11.176	148	988
. Number of actual worked hours	9088	9.129.652	8.310.835	17.440.487	148	959
b)Personnel costs						
. Remuneration and direct social benefits	620	197.779	141.753	339.532	148	1.005
. Employer's contribution for social security	621	55.576	45.996	101.572	148	979
. Employers' premiums for extra statutory insurance	622	4.835	999	5.834	35	126
. Other personnel costs	623	14.873	10.326	25.199	148	981
. Pensions	624	16	233	249	11	17
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	2.398	*	*	10	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.461	*	*	34	*
- Written back	9111	770	*	*	19	*
. On trade debts						
- Recorded	9112	3.069	*	*	53	*
- Written back	9113	3.823	*	*	34	*
e)Provisions for liabilities and charges						
. Formed	9115	6.242	*	*	26	*
. Used and written back	9116	3.855	*	*	21	*
f)Other operating charges						
. Taxes related to operation	640	12.089	*	*	152	*
. Other costs	641/8	2.672	*	*	111	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	194	*	*	43	*
. Average number calculated in full-time equivalents	9097	282	*	*	116	*
. Number of actual worked hours	9098	539.587	*	*	116	*
. Costs to the enterprise	617	11.387	*	*	116	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	416	136	552	18	25
- Interest subsidies	9126	5	1	6	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		76	76		25
d)Amounts written down on current assets						
. Recorded	6510	92	*	*	2	*
. Written back	6511	231	*	*	5	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	931	195	1.126	16	96
f)Provisions of a financial nature						
. Formed	656	1	115	115	1	96
. Used and written back	6560	1	*	*	1	*
	6561	0	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	26.765	*	*	135	*
- Income taxes paid and withholding taxes due or paid	9135	10.716	*	*	119	*
- Excess of income tax prepayments and	9136	783	*	*	24	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	16.832	*	*	98	*
. Income taxes on the result of prior periods	9138	722	*	*	58	*
- Additional income taxes due or paid	9139	712	*	*	52	*
- Additional income taxes estimated or provided for	9140	10	*	*	7	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	20.211	*	*	43	*
Accumulated tax losses deductible from future taxable profits	9142	14.838	*	*	33	*
- Deferred taxes representing liabilities	9144	841	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	385.133	*	*	152	*
- By the enterprise	9146	509.900	*	*	152	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	43.398	*	*	147	*
- For withholding taxes on investment income	9148	1.060	*	*	27	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	13.759	150	13.909	2	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	13.759	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	63.788	89.360	153.148	37	146
- Amount of registration	9171	73.628	87.041	160.669	40	149
. Pledging of goodwill - Amount of registration	9181	85.727	39.718	125.445	64	127
. Pledging of other assets - Book value of other assets pledged	9191	12.640	19.071	31.711	25	73
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	3.100	3.405	6.506	4	1
- Amount of registration	9172	8.346	4.006	12.353	4	1
. Pledging of goodwill - Amount of registration	9182	5.597	876	6.473	5	6
. Pledging of other assets - Book value of assets pledged	9192	141.228	410	141.638	2	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	304.168	*	*	24	*
. Participating interests	280	275.469	*	*	22	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	28.700	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	391.498	17.932	409.430	108	60
. Over one year	9301	1.908	*	*	5	*
. Within one year	9311	389.590	*	*	106	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	501.870	*	*	109	*
. Over one year	9361	175.298	*	*	20	*
. Within one year	9371	326.572	*	*	97	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	160.859	*	*	31	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	150	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	30.717	*	*	15	*
f)Other significant financial commitments						
. Specifically for complete models	9401	300	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421		*	*		*
. Income from current assets	9431	15.657	*	*	57	*
. Other financial income	9441	26	*	*	3	*
. Debt charges	9461	23.946	*	*	57	*
. Other financial charges	9471		*	*		*
h)Disposal of fixed assets						
. Capital gains obtained	9481	82	*	*	3	*
. Capital losses suffered	9491	1	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	6.034	*	*	6	*
. Participating interests	282	6.034	*	*	6	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	3	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	3	*	*	1	*
c)Amounts payable	9352	2.043	*	*	4	*
. Over one year	9362	346	*	*	1	*
. Within one year	9372	1.697	*	*	4	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	5.005	11.149	16.154	14	132
. Guarantees provided in their favour	9501	250		250	2	
. Other significant commitments undertaken in their favour	9502	3	410	413	1	4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	2.524	*	*	11	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	735	*	*	112	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	41	*	*	4	*
- Tax consultancy	95062	4	*	*	2	*
- Other missions external to the audit	95063		*	*		*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	9	*	*	2	*
- Other missions external to the audit	95083	11	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	250	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	27	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	3	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.273	*	*	871
. Part-time	1002	*	1.480	*	*	636
. Total in FTE (current period)	1003	*	5.135	*	*	950
. Total in FTE (preceding period)	1003P	*	5.050	*	*	941
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.843.219	*	*	871
. Part-time	1012	*	1.402.978	*	*	636
. Total (current period)	1013	*	8.246.197	*	*	950
. Total (preceding period)	1013P	*	8.084.952	*	*	941
PERSONNEL COSTS						
. Full-time	1021	*	163.813	*	*	871
. Part-time	1022	*	31.388	*	*	636
. Total (current period)	1023	*	195.201	*	*	950
. Total (preceding period)	1023P	*	187.214	*	*	941
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.524	*	*	148	*
. Men	10011	3.415	*	*	142	*
. Women	10012	1.107	*	*	137	*
Part-time						
. Total	1002	2.276	*	*	131	*
. Men	10021	576	*	*	94	*
. Women	10022	1.697	*	*	127	*
Total in FTE						
. Total	1003	5.957	*	*	148	*
. Men	10031	3.756	*	*	142	*
. Women	10032	2.199	*	*	141	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	7.009.403	*	*	148	*
. Men	10111	5.339.054	*	*	142	*
. Women	10112	1.665.671	*	*	136	*
Part-time						
. Total	1012	2.120.249	*	*	131	*
. Men	10121	545.467	*	*	93	*
. Women	10122	1.574.782	*	*	128	*
Total						
. Total	1013	9.129.652	*	*	148	*
. Men	10131	5.884.521	*	*	142	*
. Women	10132	3.240.453	*	*	141	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	217.230	*	*	148	*
. Men	10211	166.050	*	*	141	*
. Women	10212	50.966	*	*	135	*
Part-time						
. Total	1022	55.415	*	*	131	*
. Men	10221	14.121	*	*	90	*
. Women	10222	41.172	*	*	126	*
Total						
. Total	1023	272.645	*	*	148	*
. Men	10231	180.172	*	*	141	*
. Women	10232	92.138	*	*	140	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.814	*	*	59	*
. Men	10331	1.653	*	*	54	*
. Women	10332	1.162	*	*	56	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.906	*	*	147	*
. Men	10031P	3.723	*	*	138	*
. Women	10032P	2.097	*	*	133	*
Number of hours actually worked						
. Total	1013P	9.045.995	*	*	147	*
. Men	10131P	5.795.028	*	*	138	*
. Women	10132P	3.109.598	*	*	133	*
Personnel costs						
. Total	1023P	260.904	*	*	147	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	171.616	*	*	138	*
. Women	10232P	86.123	*	*	131	*
Advantages in addition to wages						
. Total	1033P	2.604	*	*	56	*
. Men	10331P	1.524	*	*	52	*
. Women	10332P	1.075	*	*	51	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.441	4.257	8.698	147	815
. Part-time	1052	2.174	1.451	3.625	131	576
. Total in FTE	1053	5.815	5.108	10.922	147	904
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.278	3.889	8.167	146	789
. Part-time	1102	1.934	1.222	3.156	128	550
. Total in FTE	1103	5.535	4.638	10.173	146	887
Contract for a definite period						
. Full-time	1111	158	366	524	36	182
. Part-time	1112	210	221	431	36	107
. Total in FTE	1113	256	462	719	55	244
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		1
. Part-time	1122		1	1		1
. Total in FTE	1123		3	3		2
Replacement contract						
. Full-time	1131	5		5	3	
. Part-time	1132	30	7	37	4	6
. Total in FTE	1133	23	5	28	5	6
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.356	3.441	6.797	142	764
. Part-time	1202	520	463	983	75	281
. Total in FTE	1203	3.666	3.695	7.361	142	815
- primary education						
. Full-time	12001	444	867	1.311	51	255
. Part-time	12002	65	127	192	22	90
. Total in FTE	12003	480	938	1.418	55	279
- secondary education						
. Full-time	12011	2.452	2.343	4.795	128	596
. Part-time	12012	393	301	694	63	181
. Total in FTE	12013	2.692	2.505	5.197	128	635
- higher non-university education						
. Full-time	12021	365	172	537	70	105
. Part-time	12022	56	21	77	22	18
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- university education						
. Full-time	12031	91	25	116	21	18
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. Full-time	1211	1.085	816	1.901	133	411
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. Total in FTE	1213	2.149	1.412	3.561	142	639
- primary education						
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. Part-time	12102	135	206	341	30	124
. Total in FTE	12103	222	344	566	38	195
- secondary education						
. Full-time	12111	758	502	1.260	115	270
. Part-time	12112	1.382	682	2.064	115	330
. Total in FTE	12113	1.647	916	2.563	130	438
- higher non-university education						
. Full-time	12121	141	76	217	34	54
. Part-time	12122	111	79	190	35	60
. Total in FTE	12123	215	126	341	55	95
- university education						
. Full-time	12131	44	12	56	13	8
. Part-time	12132	26	7	33	12	7
. Total in FTE	12133	61	16	78	20	13
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	44	72	116	5	11
. Part-time	1302	19	8	27	2	3
. Total in FTE	1303	56	76	131	5	11
Employees						
. Full-time	1341	3.988	2.432	6.420	143	609
. Part-time	1342	2.071	1.047	3.118	125	465
. Total in FTE	1343	5.305	3.067	8.372	143	730
Workers						
. Full-time	1321	366	1.661	2.027	46	480

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	68	379	447	32	242
. Total in FTE	1323	402	1.865	2.267	51	554
Others						
. Full-time	1331	43	92	135	22	65
. Part-time	1332	16	17	33	10	13
. Total in FTE	1333	52	100	152	27	78
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	277	*	*	115	*
. Number of hours actually worked	1511	529.652	*	*	115	*
. Costs for the enterprise	1521	11.035	*	*	115	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	5	*	*	2	*
. Number of hours actually worked	1512	9.935	*	*	2	*
. Costs for the enterprise	1522	352	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.895	2.177	4.072	134	485
. Part-time	2052	2.506	1.145	3.651	97	285
. Total in FTE	2053	3.196	2.635	5.830	137	575
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	741	*	*	113	*
. Part-time	2102	190	*	*	68	*
. Total in FTE	2103	853	*	*	120	*
Contract for a definite period						
. Full-time	2111	1.150	*	*	97	*
. Part-time	2112	2.267	*	*	66	*
. Total in FTE	2113	2.307	*	*	101	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	4	*	*	2	*
. Part-time	2132	49	*	*	7	*
. Total in FTE	2133	35	*	*	7	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.917	2.074	3.991	132	502
. Part-time	3052	2.510	1.091	3.601	100	286
. Total in FTE	3053	3.226	2.491	5.716	135	589
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	769	*	*	122	*
. Part-time	3102	256	*	*	75	*
. Total in FTE	3103	918	*	*	127	*
Contract for a definite period						
. Full-time	3111	1.135	*	*	97	*
. Part-time	3112	2.211	*	*	65	*
. Total in FTE	3113	2.268	*	*	104	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	13	*	*	6	*
. Part-time	3132	43	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	40	*	*	8	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	13	*	*	9	*
. Part-time	3402	13	*	*	9	*
. Total in FTE	3403	21	*	*	15	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	4	*
. Part-time	3412	18	*	*	7	*
. Total in FTE	3413	25	*	*	9	*
Dismissal						
. Full-time	3421	287	*	*	77	*
. Part-time	3422	82	*	*	32	*
. Total in FTE	3423	339	*	*	87	*
Other reason						
. Full-time	3431	1.604	*	*	124	*
. Part-time	3432	2.397	*	*	87	*
. Total in FTE	3433	2.842	*	*	126	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.960	165	2.125	79	52
. Number of actual training hours	5802	31.589	3.269	34.858	79	52
. Costs for the enterprise	5803	1.013	123	1.135	95	131
- of which gross costs directly linked to training	58031	992	109	1.101	79	52
- of which fees paid and payments to collective funds	58032	44	39	83	79	102
- of which grants and other financial advantages received (to deduct)	58033	23	25	48	11	8
Women						
. Number of employees involved	5811	785	38	823	72	21
. Number of actual training hours	5812	13.706	508	14.214	72	21
. Costs for the enterprise	5813	370	20	390	86	77
- of which gross costs directly linked to training	58131	353	16	369	72	21
- of which fees paid and payments to collective funds	58132	19	6	25	70	66
- of which grants and other financial advantages received (to deduct)	58133	2	2	4	5	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.462	202	1.664	32	41
. Number of actual training hours	5822	36.856	7.513	44.369	32	41
. Costs for the enterprise	5823	979	154	1.133	32	41
Women						
. Number of employees involved	5831	826	95	921	28	34
. Number of actual training hours	5832	21.325	3.559	24.884	28	34
. Costs for the enterprise	5833	553	64	616	28	34
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	63	113	176	13	44
. Number of actual training hours	5842	18.560	43.617	62.177	13	44
. Costs for the enterprise	5843	139	227	366	13	42
Women						
. Number of employees involved	5851	13	26	39	9	12
. Number of actual training hours	5852	10.834	10.353	21.187	9	12
. Costs for the enterprise	5853	70	100	170	9	12

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,6	5,7	9,8	152	6,2
2. Net operating margin	(%)	0,3	3,5	7,0	152	4,2
3. Added value / operating income	(%)	14,5	19,5	23,6	153	18,7
4. Added value / person employed (EUR)		50.143	62.471	75.110	146	72.006
5. Added value / Tangible fixed assets	(%)	40,0	65,0	110,1	151	72,2
6. Personnel charges / Added value	(%)	52,2	64,3	79,5	147	64,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,2	10,8	18,8	150	10,0
8. Debt charges / Added value	(%)	1,0	2,5	6,2	135	7,7
9. Return on equity after tax	(%)	1,9	8,6	16,8	142	8,6
10. Cash-flow / Equity	(%)	9,3	16,6	31,9	142	17,3
11. Gross return on total assets before taxes and debt charges	(%)	3,8	8,9	15,3	154	9,6
12. Net return on total assets before taxes and debt charges	(%)	0,9	5,0	11,6	154	6,5
13. Liquidity in broad sense		1,22	1,77	3,26	154	1,39
14. Liquidity in narrow sense		0,39	0,90	1,64	154	0,99
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,3	2,8	3,9	145	4,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		3	9	23	153	24
18. Number of days of supplier credit		18	39	52	154	52
19. Equity / Total liabilities and equity	(%)	23,4	44,4	65,3	154	35,2
20. Acquisition of tangible assets / Added value	(%)	2,5	5,7	13,6	145	10,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,3	13,2	35,0	143	20,5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,4	4,2	10,4	213	6,7
2. Net operating margin	(%)	-1,9	1,9	5,9	213	2,9
3. Added value / operating income	(%)	6,2	14,2	24,7	218	17,3
4. Added value / person employed (EUR)		42.917	58.591	82.725	957	61.438
5. Added value / Tangible fixed assets	(%)	14,8	37,7	83,2	1.515	37,7
6. Personnel charges / Added value	(%)	42,2	60,7	79,0	1.006	61,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,8	20,1	35,9	1.359	18,0
8. Financial charges / Added value	(%)	2,2	5,9	13,1	1.394	7,0
9. Return on equity after tax	(%)	-0,4	6,9	20,4	1.348	9,6
10. Cash-flow / Equity	(%)	8,6	21,6	48,9	1.347	21,5
11. Gross return on total assets before taxes and financial charges	(%)	3,6	9,7	17,2	1.587	11,6
12. Net return on total assets before taxes and financial charges	(%)	0,1	4,7	10,5	1.587	7,0
13. Liquidity in broad sense		0,98	1,41	2,52	1.579	1,57
14. Liquidity in narrow sense		0,31	0,74	1,47	1.576	0,84
17. Number of days of customer credit		4	23	59	213	56
18. Number of days of supplier credit		13	46	88	223	73
19. Equity / Total liabilities and equity	(%)	9,4	30,3	57,3	1.589	37,8
20. Acquisition of tangible assets / Added value	(%)	3,8	11,3	35,1	1.108	24,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,5	15,7	48,5	1.088	19,8

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,2	5,2	10,2	365	6,5
2. Net operating margin	(%)	-0,9	2,5	6,5	365	4,3
3. Added value / operating income	(%)	9,4	17,0	24,0	371	18,6
4. Added value / person employed (EUR)		44.050	59.234	80.241	1.103	67.114
5. Added value / Tangible fixed assets	(%)	16,5	40,9	86,7	1.666	51,6
6. Personnel charges / Added value	(%)	43,3	61,1	79,1	1.153	62,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,0	18,9	34,3	1.509	13,9
8. Financial charges / Added value	(%)	2,2	5,6	12,5	1.544	8,2
9. Return on equity after tax	(%)	0,0	7,1	20,1	1.490	9,0
10. Cash-flow / Equity	(%)	8,7	21,0	46,6	1.489	18,8
11. Gross return on total assets before taxes and financial charges	(%)	3,7	9,7	17,0	1.741	10,5
12. Net return on total assets before taxes and financial charges	(%)	0,2	4,8	10,8	1.741	7,0
13. Liquidity in broad sense		0,99	1,45	2,60	1.733	1,47
14. Liquidity in narrow sense		0,31	0,76	1,48	1.730	0,93
17. Number of days of customer credit		4	14	53	365	33
18. Number of days of supplier credit		18	47	76	377	64
19. Equity / Total liabilities and equity	(%)	10,5	31,5	58,1	1.743	36,3
20. Acquisition of tangible assets / Added value	(%)	3,4	10,5	31,3	1.253	16,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,7	15,2	46,0	1.231	20,1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	4.273	*	*	871
. Part-time	1002	*	1.480	*	*	636
. Total in FTE (current period)	1003	*	5.135	*	*	950
. Total in FTE (preceding period)	1003P	*	5.050	*	*	941
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	6.843.219	*	*	871
. Part-time	1012	*	1.402.978	*	*	636
. Total (current period)	1013	*	8.246.197	*	*	950
. Total (preceding period)	1013P	*	8.084.952	*	*	941
PERSONNEL COSTS						
. Full-time	1021	*	163.813	*	*	871
. Part-time	1022	*	31.388	*	*	636
. Total (current period)	1023	*	195.201	*	*	950
. Total (preceding period)	1023P	*	187.214	*	*	941
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.524	*	*	148	*
. Men	10011	3.415	*	*	142	*
. Women	10012	1.107	*	*	137	*
Part-time						
. Total	1002	2.276	*	*	131	*
. Men	10021	576	*	*	94	*
. Women	10022	1.697	*	*	127	*
Total in FTE						
. Total	1003	5.957	*	*	148	*
. Men	10031	3.756	*	*	142	*
. Women	10032	2.199	*	*	141	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	7.009.403	*	*	148	*
. Men	10111	5.339.054	*	*	142	*
. Women	10112	1.665.671	*	*	136	*
Part-time						
. Total	1012	2.120.249	*	*	131	*
. Men	10121	545.467	*	*	93	*
. Women	10122	1.574.782	*	*	128	*
Total						
. Total	1013	9.129.652	*	*	148	*
. Men	10131	5.884.521	*	*	142	*
. Women	10132	3.240.453	*	*	141	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	217.230	*	*	148	*
. Men	10211	166.050	*	*	141	*
. Women	10212	50.966	*	*	135	*
Part-time						
. Total	1022	55.415	*	*	131	*
. Men	10221	14.121	*	*	90	*
. Women	10222	41.172	*	*	126	*
Total						
. Total	1023	272.645	*	*	148	*
. Men	10231	180.172	*	*	141	*
. Women	10232	92.138	*	*	140	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.814	*	*	59	*
. Men	10331	1.653	*	*	54	*
. Women	10332	1.162	*	*	56	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	5.906	*	*	147	*
. Men	10031P	3.723	*	*	138	*
. Women	10032P	2.097	*	*	133	*
Number of hours actually worked						
. Total	1013P	9.045.995	*	*	147	*
. Men	10131P	5.795.028	*	*	138	*
. Women	10132P	3.109.598	*	*	133	*
Personnel costs						
. Total	1023P	260.904	*	*	147	*
. Men	10231P	171.616	*	*	138	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	86.123	*	*	131	*
Advantages in addition to wages						
. Total	1033P	2.604	*	*	56	*
. Men	10331P	1.524	*	*	52	*
. Women	10332P	1.075	*	*	51	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.441	4.256	8.697	147	814
. Part-time	1052	2.174	1.450	3.624	131	575
. Total in FTE	1053	5.815	5.106	10.921	147	902
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.278	3.888	8.166	146	788
. Part-time	1102	1.934	1.221	3.155	128	549
. Total in FTE	1103	5.535	4.636	10.172	146	885
Contract for a definite period						
. Full-time	1111	158	366	524	36	182
. Part-time	1112	210	221	431	36	107
. Total in FTE	1113	256	462	719	55	244
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		1
. Part-time	1122		1	1		1
. Total in FTE	1123		3	3		2
Replacement contract						
. Full-time	1131	5		5	3	
. Part-time	1132	30	7	37	4	6
. Total in FTE	1133	23	5	28	5	6
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.356	3.440	6.796	142	763
. Part-time	1202	520	462	982	75	280
. Total in FTE	1203	3.666	3.694	7.360	142	813
- primary education						
. Full-time	12001	444	867	1.311	51	255
. Part-time	12002	65	127	192	22	90
. Total in FTE	12003	480	938	1.418	55	279
- secondary education						
. Full-time	12011	2.452	2.343	4.795	128	596
. Part-time	12012	393	300	693	63	180
. Total in FTE	12013	2.692	2.505	5.196	128	634
- higher non-university education						
. Full-time	12021	365	171	536	70	104
. Part-time	12022	56	21	77	22	18
. Total in FTE	12023	397	183	580	77	110
- university education						
. Full-time	12031	91	25	116	21	18
. Part-time	12032	6	3	9	5	3
. Total in FTE	12033	94	26	120	22	20
Women						
. Full-time	1211	1.085	816	1.901	133	411
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. Total in FTE	1213	2.149	1.412	3.561	142	639
- primary education						
. Full-time	12101	138	224	362	30	123
. Part-time	12102	135	206	341	30	124
. Total in FTE	12103	222	344	566	38	195
- secondary education						
. Full-time	12111	758	502	1.260	115	270
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. Total in FTE	12123	215	126	341	55	95
- university education						
. Full-time	12131	44	12	56	13	8
. Part-time	12132	26	7	33	12	7
. Total in FTE	12133	61	16	78	20	13
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	44	72	116	5	11
. Part-time	1302	19	8	27	2	3
. Total in FTE	1303	56	76	131	5	11
Employees						
. Full-time	1341	3.988	2.431	6.419	143	608
. Part-time	1342	2.071	1.047	3.118	125	465
. Total in FTE	1343	5.305	3.066	8.371	143	729
Workers						
. Full-time	1321	366	1.661	2.027	46	480
. Part-time	1322	68	378	446	32	241

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	402	1.864	2.266	51	553
Others						
. Full-time	1331	43	92	135	22	65
. Part-time	1332	16	17	33	10	13
. Total in FTE	1333	52	100	152	27	78
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	277	*	*	115	*
. Number of hours actually worked	1511	529.652	*	*	115	*
. Costs for the enterprise	1521	11.035	*	*	115	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	5	*	*	2	*
. Number of hours actually worked	1512	9.935	*	*	2	*
. Costs for the enterprise	1522	352	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.895	2.174	4.069	134	483
. Part-time	2052	2.506	1.144	3.650	97	284
. Total in FTE	2053	3.196	2.631	5.827	137	572
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	741	*	*	113	*
. Part-time	2102	190	*	*	68	*
. Total in FTE	2103	853	*	*	120	*
Contract for a definite period						
. Full-time	2111	1.150	*	*	97	*
. Part-time	2112	2.267	*	*	66	*
. Total in FTE	2113	2.307	*	*	101	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	4	*	*	2	*
. Part-time	2132	49	*	*	7	*
. Total in FTE	2133	35	*	*	7	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.917	2.072	3.989	132	501
. Part-time	3052	2.510	1.090	3.600	100	285
. Total in FTE	3053	3.226	2.488	5.714	135	587
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	769	*	*	122	*
. Part-time	3102	256	*	*	75	*
. Total in FTE	3103	918	*	*	127	*
Contract for a definite period						
. Full-time	3111	1.135	*	*	97	*
. Part-time	3112	2.211	*	*	65	*
. Total in FTE	3113	2.268	*	*	104	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	13	*	*	6	*
. Part-time	3132	43	*	*	4	*
. Total in FTE	3133	40	*	*	8	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE5246 - Retail sale of ironmongery and paint

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	13	*	*	9	*
. Part-time	3402	13	*	*	9	*
. Total in FTE	3403	21	*	*	15	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	4	*
. Part-time	3412	18	*	*	7	*
. Total in FTE	3413	25	*	*	9	*
Dismissal						
. Full-time	3421	287	*	*	77	*
. Part-time	3422	82	*	*	32	*
. Total in FTE	3423	339	*	*	87	*
Other reason						
. Full-time	3431	1.604	*	*	124	*
. Part-time	3432	2.397	*	*	87	*
. Total in FTE	3433	2.842	*	*	126	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501	2	*	*	1	*
. Part-time	3502		*	*		*
. Total in FTE	3503	2	*	*	1	*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.960	165	2.125	79	52
. Number of actual training hours	5802	31.589	3.269	34.858	79	52
. Costs for the enterprise	5803	1.013	123	1.135	95	131
- of which gross costs directly linked to training	58031	992	109	1.101	79	52
- of which fees paid and payments to collective funds	58032	44	39	83	79	102
- of which grants and other financial advantages received (to deduct)	58033	23	25	48	11	8
Women						
. Number of employees involved	5811	785	38	823	72	21
. Number of actual training hours	5812	13.706	508	14.214	72	21
. Costs for the enterprise	5813	370	20	390	86	77
- of which gross costs directly linked to training	58131	353	16	369	72	21
- of which fees paid and payments to collective funds	58132	19	6	25	70	66
- of which grants and other financial advantages received (to deduct)	58133	2	2	4	5	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.462	202	1.664	32	41
. Number of actual training hours	5822	36.856	7.513	44.369	32	41
. Costs for the enterprise	5823	979	154	1.133	32	41
Women						
. Number of employees involved	5831	826	95	921	28	34
. Number of actual training hours	5832	21.325	3.559	24.884	28	34
. Costs for the enterprise	5833	553	64	616	28	34
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	63	113	176	13	44
. Number of actual training hours	5842	18.560	43.617	62.177	13	44
. Costs for the enterprise	5843	139	227	366	13	42
Women						
. Number of employees involved	5851	13	26	39	9	12
. Number of actual training hours	5852	10.834	10.353	21.187	9	12
. Costs for the enterprise	5853	70	100	170	9	12