

Year 2013 Grouping : DE5245 - Retail sale of electrical household appliances, audio and video equipment

NACE-BEL2008: + 4743* + 4754* + 4763*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	131.480	265.576	397.056	49	1.208
A.Formation expenses	20		550	550		36
B.Intangible fixed assets	21	3.210	4.711	7.921	23	188
C.Tangible fixed assets	22/27	123.253	212.522	335.775	47	1.151
. Land and buildings	22	30.208	161.670	191.878	13	602
. Plant, machinery and equipment	23	20.937	19.170	40.107	42	817
. Furniture and vehicles	24	6.228	17.569	23.797	46	954
. Leasing and similar rights	25	1.725	3.504	5.228	8	77
. Other tangible fixed assets	26	63.376	10.024	73.400	34	273
. Assets under construction and advance payments	27	779	586	1.365	4	7
D.Financial fixed assets	28	5.017	47.793	52.810	26	670
. Affiliated enterprises	280/1	4.435	*	*	5	*
- Participating interests	280	2.813	*	*	4	*
- Amounts receivable	281	1.622	*	*	1	*
. Other enterprises linked by participating interests	282/3	81	*	*	2	*
- Participating interests	282	81	*	*	2	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	501	*	*	24	*
- Shares	284	176	*	*	7	*
- Amounts receivable and cash guarantees	285/8	325	*	*	23	*
2.1.2.CURRENT ASSETS	29/58	531.011	430.082	961.093	50	1.298
A.Amounts receivable after more than one year	29		10.727	10.727		41
. Trade debtors	290		843	843		5
. Other amounts receivable	291		9.884	9.884		36
B.Stocks and contracts in progress	3	237.220	182.203	419.423	44	1.024
. Stocks	30/36	237.220	181.092	418.312	44	1.022
- Raw materials and consumables	30/31	1.081	*	*	3	*
- Work in progress	32	378	*	*	1	*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	233.589	*	*	43	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	2.172	*	*	1	*
. Contracts in progress	37		1.111	1.111		35
C.Amounts receivable within one year	40/41	195.103	118.279	313.382	48	1.239
. Trade debtors	40	75.231	72.832	148.063	47	1.121
. Other amounts receivable	41	119.872	45.447	165.319	45	963
D.Current investments	50/53	4.107	17.922	22.029	3	186
. Own shares	50		*	*		*
. Other investments	51/53	4.107	*	*	3	*
E.Cash at bank and in hand	54/58	85.025	95.572	180.597	50	1.249
F.Deferred charges and accrued income	490/1	9.556	5.380	14.936	49	685
TOTAL ASSETS	20/58	662.490	695.658	1.358.148	50	1.301

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	193.629	315.386	509.015	36	1.049
EQUITY negative balance	10/15	-57.186	-20.164	-77.349	14	252
A.Capital	10	52.013	120.998	173.012	50	1.299
. Issued capital	100	52.038	123.491	175.529	50	1.299
. Uncalled capital	101	25	2.493	2.518	1	221
B.Share premium account	11	127	447	574	1	7
C.Revaluation surpluses	12	1.270	10.869	12.138	1	24
D.Reserves	13	80.439	163.962	244.401	39	1.162
. Legal reserve	130	4.338	5.727	10.065	39	1.146
. Reserves not available	131	52	1.325	1.376	1	52
- In respect of own shares held	1310		30	30		1
- Other	1311	52	1.295	1.347	1	51
. Untaxed reserves	132	2.702	15.049	17.751	13	418
. Available reserves	133	73.348	141.861	215.208	18	690
E.Profit carried forward	(+) 14	65.621	53.664	119.285	14	487
Loss carried forward	(-) 14	-63.208	-54.972	-118.179	20	572
F.Investment grants	15	181	403	584	3	21
G.Advance to associates on the sharing out of the assets	19		150	150		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	18.361	7.486	25.847	34	146
A.Provisions for liabilities and charges	160/5	17.618	4.762	22.380	33	101
. Pensions and similar obligations	160	717	*	*	3	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	120	*	*	1	*
. Other liabilities and charges	163/5	16.781	*	*	33	*
B.Deferred taxes	168	743	2.723	3.467	2	54
2.2.3.AMOUNTS PAYABLE	17/49	507.685	392.950	900.635	50	1.290
A.Amounts payable after more than one year	17	25.668	124.613	150.281	19	743
. Financial debts	170/4	23.545	115.049	138.594	15	706
- Credit institutions, leasing and other similar obligations	172/3	6.569	88.961	95.529	13	586
* Leasing and similar obligations	172	685	*	*	6	*
* Credit institutions	173	5.884	*	*	12	*
- Other loans	174/0	16.977	26.088	43.065	3	183
* Subordinated loans	170	1.622	*	*	1	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	15.355	*	*	2	*
. Trade debts	175		313	313		5
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		19	19		2
. Other amounts payable	178/9	2.122	9.231	11.354	6	99
B.Amounts payable within one year	42/48	446.616	263.454	710.070	49	1.288
. Current portion of amounts payable after more than one year falling due within one year	42	4.179	23.243	27.423	17	719
. Financial debts	43	55.516	35.762	91.278	19	439
- Credit institutions	430/8	13.838	32.183	46.021	11	415
- Other loans	439	41.678	3.579	45.257	8	34
. Trade debts	44	269.384	86.125	355.508	48	1.224
- Suppliers	440/4	247.495	85.977	333.471	48	1.224
- Bills of exchange payable	441	21.889	148	22.037	20	13
. Advances received on contracts in progress	46	21.648	4.643	26.292	34	176
. Taxes, remuneration and social security	45	56.544	27.846	84.389	47	1.165
- Taxes	450/3	15.288	14.837	30.125	47	1.133
- Remuneration and social security	454/9	41.256	13.009	54.264	46	670
. Other amounts payable	47/48	39.344	85.835	125.180	33	1.022
C.Deferred charges and accrued income	492/3	35.402	4.883	40.285	43	465
TOTAL LIABILITIES	10/49	662.490	695.658	1.358.148	50	1.301

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	297.421	158.758	456.179	48	1.104
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-22	-2.907	-2.929	2	187
A.OPERATING INCOME	70/74	2.027.315	*	*	50	*
. Turnover (optional entry for abridged layouts)	70	1.943.601	94.569	2.038.170	49	180
. Stocks and work and contracts in progress:						
increase (+)	71		*	*		*
decrease (-)	71	-90	*	*	1	*
. Own construction capitalised	72		*	*		*
. Other operating income	74	83.804	*	*	50	*
B.OPERATING CHARGES	60/64	1.987.258	*	*	50	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.729.916	80.789	1.810.705	50	187
. Raw materials, consumables	60	1.498.097	*	*	48	*
- Purchases	600/8	1.505.884	*	*	48	*
- Stocks:						
decrease (+)	609	5.650	*	*	22	*
increase (-)	609	-13.436	*	*	24	*
. Services and other goods	61	231.819	*	*	50	*
. Remuneration, social security and pensions	62	218.843	94.535	313.378	47	674
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	30.121	31.094	61.215	47	1.180
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations (+)	631/4	854	1.386	2.240	18	122
write-backs (-)	631/4	-1.095	-228	-1.323	21	38
. Provisions for risks and charges :						
appropriations (+)	635/7	533	784	1.317	9	26
uses and write-backs (-)	635/7	-686	-404	-1.090	22	35
. Other operating charges	640/8	8.772	6.588	15.360	50	1.261
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	47.681	37.154	84.835	35	801
OPERATING LOSS	(-) 9901	-7.624	-15.059	-22.682	15	491
D.FINANCIAL INCOME	75	8.274	10.634	18.908	47	1.127
. Income from financial fixed assets	750	146	*	*	5	*
. Income from current assets	751	1.052	*	*	38	*
. Other financial income	752/9	7.075	*	*	40	*
E.FINANCIAL CHARGES	65	9.413	12.530	21.943	50	1.271
. Debt charges	650	3.027	*	*	47	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651		*	*		*
appropriations (write-backs) (+)/(-)						
. Other financial charges	652/9	6.386	*	*	48	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	44.975	36.326	81.301	37	770
BEFORE TAXES	(+)					
LOSS ON ORDINARY ACTIVITIES	9902	-6.056	-16.127	-22.183	13	524
BEFORE TAXES	(-)					
G.EXTRAORDINARY INCOME	76	2.252	4.947	7.199	12	327
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760		*	*		*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	2.101	*	*	9	*
. Other extraordinary income	764/9	150	*	*	8	*
H.EXTRAORDINARY CHARGES	66	9.673	1.989	11.662	20	238
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	1.126	*	*	6	*
. Amounts written down financial fixed assets	661		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	5.051	*	*	2	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	428	*	*	7	*
. Other extraordinary charges	664/8	3.068	*	*	14	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	45.214	38.805	84.019	36	798
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-13.717	-15.648	-29.366	14	496
J.TRANSFER FROM DEFERRED TAXES	780	267	428	695	3	52
K.TRANSFER TO DEFERRED TAXES	680		211	211		12
L.INCOME TAXES	(-) 67/77	-1	-54	-55	1	55
INCOME TAXES	(+) 67/77	13.531	9.384	22.915	43	851
. Income taxes	670/3	13.608	*	*	43	*
. Adjustment of income taxes and write-back of tax provisions	77	77	*	*	8	*
M.PROFIT FOR THE PERIOD	(+) 9904	31.907	30.026	61.933	36	778
LOSS FOR THE PERIOD	(-) 9904	-13.674	-15.982	-29.655	14	516
N.TRANSFER FROM UNTAXED RESERVES	789	968	1.085	2.053	4	61
O.TRANSFER TO UNTAXED RESERVES	689	300	2.017	2.317	1	40
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	32.377	29.777	62.154	36	779
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-13.476	-16.665	-30.141	14	515
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	82.284	80.724	163.008	30	683
Loss to be appropriated	(-) 9906	-69.588	-57.621	-127.209	20	617
. Profit for the period avail. For appropri.	(+) 9905	32.377	29.777	62.154	36	779
Loss for the period avail. For appropri.	(-) 9905	-13.476	-16.665	-30.141	14	515
. Profit brought forward	(+) 14P	51.495	57.893	109.388	14	481
Loss brought forward	(-) 14P	-57.701	-47.902	-105.603	19	546
B.Transfers from capital and reserves	791/2	8.854	20.381	29.235	6	138
. from capital and share premium account	791	6.000	*	*	1	*
. from reserves	792	2.854	*	*	5	*
C.Transfers to capital and reserves	691/2	3.734	14.662	18.397	9	320
. to capital and share premium account	691					
. to legal reserve	6920	204	581	785	3	107
. to other reserves	6921	3.531	14.081	17.612	8	249
D.Profit to be carried forward	(+) 14	65.621	53.664	119.285	14	487
Loss to be carried forward	(-) 14	-63.208	-54.972	-118.179	20	572
E.Partners' contribution in respect of losses	794		249	249		5
F.Profit to be distributed	694/6	15.403	30.378	45.781	19	209
. Dividends	694	15.008	26.517	41.525	17	147
. Directors' or managers' entitlements	695	395	3.652	4.047	3	70
. Other beneficiaries	696		209	209		4

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		AMOUNTS			NUM. OF ENTERP.	
Codes		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	12	*	*	2	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	11	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20		*	*		*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	55.452	15.581	71.033	34	387
Movements during the period						
. Acquisitions, including produced fixed assets	8029	1.235	1.475	2.710	12	59
. Sales and disposals	8039	225	281	507	5	22
. Transfers from one heading to another (+)/(-)	8049		-206	-206		5
At the end of the period	8059	56.462	16.568	73.030	36	404
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	52.463	10.853	63.316	34	377
Movements during the period						
. Recorded	8079	1.013	1.243	2.256	26	202
. Written back	8089					
. Acquisitions from third parties	8099					
. Cancelled owing to sales and disposals	8109	225	208	433	5	21
. Transferred from one heading to another(+)/(-)	8119		-30	-30		4
At the end of the period	8129	53.251	11.857	65.109	36	397
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	3.210	4.711	7.921	23	188
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	111	*	*	2	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021		*	*		*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	111	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	30	*	*	2	*
Movements during the period						
. Recorded	8071	20	*	*	1	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	50	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	61	*	*	1	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	7.787	*	*	27	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	1.235	*	*	12	*
. Sales and disposals	8032	225	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042		*	*		*
At the end of the period	8052	8.797	*	*	29	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	6.090	*	*	27	*
Movements during the period						
. Recorded	8072	664	*	*	22	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	225	*	*	4	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	6.530	*	*	29	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	2.267	*	*	19	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	47.554	*	*	11	*
Movements during the period						
. Acquisitions,	8023		*	*		*
including produced fixed assets						
. Sales and disposals	8033	0	*	*	1	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	47.553	*	*	10	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	46.343	*	*	11	*
Movements during the period						
. Recorded	8073	329	*	*	6	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	0	*	*	1	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	46.671	*	*	10	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	882	*	*	6	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	376.036	479.174	855.210	49	1.219
Movements during the period						
. Acquisitions,	8169	21.519	43.853	65.371	44	806
including produced fixed assets						
. Sales and disposals	8179	10.478	22.469	32.947	26	422
. Transfers from one heading to another (+)/(-)	8189	0	-36	-36	2	23
At the end of the period	8199	387.077	500.521	887.598	48	1.229
b)REVALUATION GAINS						
At the end of the preceding period	8259P	1.384	9.937	11.321	2	23
Movements during the period						
. Recorded	8219		5	5		1
. Acquisitions from third parties	8229					
. Cancelled	8239		94	94		2
. Transferred from one heading to another(+)/(-)	8249		-19	-19		1
At the end of the period	8259	1.384	9.829	11.213	2	24
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	244.844	285.947	530.791	48	1.208
Movements during the period						
. Recorded	8279	30.222	29.559	59.781	48	1.166
. Written back	8289		18	18		5
. Acquisitions from third parties	8299		15	15		3
. Cancelled owing to sales and disposals	8309	9.857	18.021	27.878	25	404
. Transferred from one heading to another(+)/(-)	8319		346	346		19
At the end of the period	8329	265.209	297.828	563.037	48	1.225
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	123.253	212.522	335.775	47	1.151
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	44.226	*	*	14	*
Movements during the period						
. Acquisitions,	8161	282	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	91	*	*	2	*
. Transfers from one heading to another (+)/(-)	8181		*	*		*
At the end of the period	8191	44.418	*	*	13	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	1.380	*	*	1	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	1.380	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	13.722	*	*	14	*
Movements during the period						
. Recorded	8271	1.958	*	*	13	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	91	*	*	2	*
. Transferred from one heading to another (+)/(-)	8311		*	*		*
At the end of the period	8321	15.590	*	*	13	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	30.208	*	*	13	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	102.722	*	*	44	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	6.387	*	*	40	*
. Sales and disposals	8172	4.069	*	*	14	*
. Transfers from one heading to another (+)/(-)	8182	473	*	*	3	*
At the end of the period	8192	105.513	*	*	44	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	79.587	*	*	44	*
Movements during the period						
. Recorded	8272	8.538	*	*	43	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	4.001	*	*	14	*
. Transferred from one heading to another (+)/(-)	8312	452	*	*	1	*
At the end of the period	8322	84.575	*	*	44	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	20.937	*	*	42	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	32.856	*	*	47	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	2.198	*	*	41	*
. Sales and disposals	8173	2.303	*	*	23	*
. Transfers from one heading to another (+)/(-)	8183	364	*	*	5	*
At the end of the period	8193	33.115	*	*	47	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	4	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	4	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	26.119	*	*	47	*
Movements during the period						
. Recorded	8273	2.587	*	*	46	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	2.145	*	*	22	*
. Transferred from one heading to another (+)/(-)	8313	329	*	*	1	*
At the end of the period	8323	26.891	*	*	47	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	6.228	*	*	46	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	5.345	*	*	8	*
Movements during the period						
. Acquisitions,	8164	377	*	*	4	*
including produced fixed assets						
. Sales and disposals	8174	38	*	*	1	*
. Transfers from one heading to another (+)/(-)	8184	-831	*	*	1	*
At the end of the period	8194	4.853	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	3.071	*	*	8	*
Movements during the period						
. Recorded	8274	876	*	*	9	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	38	*	*	1	*
. Transferred from one heading to another(+)/(-)	8314	-781	*	*	1	*
At the end of the period	8324	3.129	*	*	10	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	1.725	*	*	8	*
OF WHICH						
Land and buildings	250	368	*	*	2	*
Plant, machinery and equipment	251	812	*	*	2	*
Furniture and vehicles	252	545	*	*	5	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	190.062	*	*	35	*
Movements during the period						
. Acquisitions,	8165	11.496	*	*	29	*
including produced fixed assets						
. Sales and disposals	8175	3.977	*	*	8	*
. Transfers from one heading to another (+)/(-)	8185	820	*	*	2	*
At the end of the period	8195	198.400	*	*	37	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	122.345	*	*	35	*
Movements during the period						
. Recorded	8275	16.262	*	*	36	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	3.583	*	*	8	*
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	135.024	*	*	37	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	63.376	*	*	34	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	826	*	*	2	*
Movements during the period						
. Acquisitions,	8166	779	*	*	4	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-826	*	*	2	*
At the end of the period	8196	779	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	779	*	*	4	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	46.751	*	*	682
Movements during the period						
. Acquisitions	8365	*	1.761	*	*	118
. Sales and disposals	8375	*	473	*	*	74
. Transfers from one heading to another (+)/(-)	8385	*	-1	*	*	1
. Other movements	8386	*	-22	*	*	7
At the end of the period	8395	*	48.017	*	*	676
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	4	*	*	2
Movements during the period						
. Recorded	8415	*	1	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	4	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	198	*	*	9
Movements during the period						
. Recorded	8475	*	6	*	*	2
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	0	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	2
At the end of the period	8525	*	204	*	*	11
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	17	*	*	8
Movements during the period (+)/(-)	8545	*	6	*	*	5
At the end of the period	8555	*	23	*	*	9
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	47.793	*	*	670
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.619	*	*	10	*
Movements during the period						
. Acquisitions	8364	2.756	*	*	2	*
. Sales and disposals	8374	1.381	*	*	2	*
. Transfers from one heading to another (+)/(-)	8384	75	*	*	1	*
At the end of the period	8394	3.070	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P		*	*		*
Movements during the period						
. Recorded	8474		*	*		*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P		*	*		*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	3.070	*	*	11	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	387	*	*	24	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	28	*	*	9	*
. Repayments	8594	11	*	*	6	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	1.544	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	1.947	*	*	23	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.444	*	*	4	*
Movements during the period						
. Acquisitions	8361	2.750	*	*	1	*
. Sales and disposals	8371	1.381	*	*	2	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	2.813	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P		*	*		*
Movements during the period						
. Recorded	8471		*	*		*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	2.813	*	*	4	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P		*	*		*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581		*	*		*
. Repayments	8591		*	*		*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	1.622	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	1.622	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P		*	*		*
Movements during the period						
. Acquisitions	8362	6	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382	75	*	*	1	*
At the end of the period	8392	81	*	*	2	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	81	*	*	2	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	175	*	*	6	*
Movements during the period						
. Acquisitions	8363		*	*		*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383	0	*	*	1	*
At the end of the period	8393	176	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	176	*	*	7	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	387	*	*	24	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	28	*	*	9	*
. Repayments	8593	11	*	*	6	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-78	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	325	*	*	23	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	267	*	*	2	*
- Book value increased with the uncalled amount	8681	267	*	*	2	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	89	*	*	1	*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	1.445	*	*	1	*
. With residual term or notice of withdrawal						
- up to one month	8686		*	*		*
- between one month and one year	8687	1.445	*	*	1	*
- over one year	8688		*	*		*
. Other investments not mentioned above	8689	2.307	*	*	2	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	50.657	103.338	153.995	50	1.275
At the end of the preceding period						
. Issued capital at the end of the period	100	52.038	123.491	175.529	50	1.299
B.Structure of the capital						
. Number of registered shares	8702	27.112.846	*	*	46	*
. Number of bearer shares	8703	1.250	*	*	1	*
C.Capital not paid						
. Uncalled capital	101	25	2.493	2.518	1	221
. Called up capital, unpaid	8712					
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		2	2		1
- Corresponding number of shares	8722		30	30		1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745					
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares to be issued	8747					
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	4.129	*	*	17	*
- Subordinated loans	8811		*	*		*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	715	*	*	7	*
- Credit institutions	8841	2.514	*	*	15	*
- Other loans	8851	900	*	*	1	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	50	*	*	2	*
Total current portion of amounts payable after more than one year falling due within one year	42	4.179	23.243	27.423	17	719
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	8.147	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812		*	*		*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	685	*	*	6	*
- Credit institutions	8842	3.862	*	*	12	*
- Other loans	8852	3.600	*	*	1	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	1.014	*	*	5	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	9.161	57.849	67.011	17	663
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	15.398	*	*	8	*
- Subordinated loans	8813	1.622	*	*	1	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833		*	*		*
- Credit institutions	8843	2.021	*	*	6	*
- Other loans	8853	11.755	*	*	2	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.108	*	*	2	*
Total amounts payable with a remaining term of more than five years	8913	16.507	66.763	83.270	10	340
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	163	1.683	1.846	1	10
- Credit institutions, leasing and similar obligations	891	163	1.589	1.752	1	9
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	163	*	*	1	*
- Other loans	901		94	94		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		8	8		1
Total amounts payable guaranteed by Belgian public authorities	9061	163	1.691	1.854	1	10
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	10.139	45.805	55.945	14	197
- Credit institutions, leasing and similar obligations	892	10.139	45.184	55.324	14	193
* Leasing and similar obligations	8952	1.223	*	*	4	*
* Credit institutions	8962	8.916	*	*	12	*
- Other loans	902		621	621		8
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982	223	82	306	1	3
- Suppliers	8992	223	82	306	1	3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		24	24		3
- Taxes	9032		8	8		3
- Remuneration and social security	9042		16	16		2
. Other amounts payable	9052		180	180		4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	10.363	46.091	56.454	14	197
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	100	384	484	1	31
. Accruing taxes payable	9073	12.894	*	*	43	*
. Estimated taxes payable	450	2.294	*	*	22	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	21	156	177	1	8
. Other amounts payable in respect of remuneration and social security	9077	41.234	*	*	46	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	80	*	*	2	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	5.343	2.535	7.878	46	580
. Average number of employees calculated in full-time equivalents	9087	4.988	2.280	7.268	46	612
. Number of actual worked hours	9088	7.467.012	3.696.056	11.163.068	46	596
b)Personnel costs						
. Remuneration and direct social benefits	620	159.390	66.371	225.761	46	632
. Employer's contribution for social security	621	45.230	22.768	67.999	46	603
. Employers' premiums for extra statutory insurance	622	2.285	534	2.819	31	62
. Other personnel costs	623	11.826	4.783	16.610	47	602
. Pensions	624	110	78	189	3	15
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-86	*	*	2	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	6.835	*	*	18	*
- Written back	9111	7.124	*	*	18	*
. On trade debts						
- Recorded	9112	1.229	*	*	28	*
- Written back	9113	1.180	*	*	34	*
e)Provisions for liabilities and charges						
. Formed	9115	2.427	*	*	10	*
. Used and written back	9116	2.580	*	*	24	*
f)Other operating charges						
. Taxes related to operation	640	5.716	*	*	50	*
. Other costs	641/8	3.056	*	*	29	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	209	*	*	28	*
. Average number calculated in full-time equivalents	9097	272	*	*	35	*
. Number of actual worked hours	9098	470.890	*	*	35	*
. Costs to the enterprise	617	9.761	*	*	35	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	27	73	100	2	9
- Interest subsidies	9126	3	*	3	1	*
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		86	86		10
d)Amounts written down on current assets						
. Recorded	6510		*	*		*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653		44	44		57
f)Provisions of a financial nature						
. Formed	656		114	114		84
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	13.242	*	*	35	*
- Income taxes paid and withholding taxes due or paid	9135	9.542	*	*	24	*
- Excess of income tax prepayments and	9136	1.875	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	5.575	*	*	22	*
. Income taxes on the result of prior periods	9138	366	*	*	24	*
- Additional income taxes due or paid	9139	366	*	*	24	*
- Additional income taxes estimated or provided for	9140		*	*		*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	104.704	*	*	19	*
Accumulated tax losses deductible from future taxable profits	9142	102.343	*	*	19	*
- Deferred taxes representing liabilities	9144		*	*		*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	377.766	*	*	49	*
- By the enterprise	9146	448.641	*	*	49	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	35.653	*	*	46	*
- For withholding taxes on investment income	9148	607	*	*	19	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	7.294	159	7.452	2	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	7.294	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	6.752	41.120	47.872	10	108
- Amount of registration	9171	10.457	44.838	55.294	12	108
. Pledging of goodwill - Amount of registration	9181	14.692	11.977	26.669	11	69
. Pledging of other assets - Book value of other assets pledged	9191	158	2.334	2.492	3	54
. Guarantees provided on future assets - Amount of assets involved	9201		22	22		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	627	582	1.209	1	4
- Amount of registration	9172	281	744	1.025	1	4
. Pledging of goodwill - Amount of registration	9182	100	12	112	1	1
. Pledging of other assets - Book value of assets pledged	9192	271		271	1	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	673	*	*	1	*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	4.435	*	*	5	*
. Participating interests	280	2.813	*	*	4	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	1.622	*	*	1	*
b)Amounts receivable from affiliated enterprises	9291	133.138	5.824	138.962	34	22
. Over one year	9301		*	*		*
. Within one year	9311	133.138	*	*	34	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	118.569	*	*	40	*
. Over one year	9361	15.598	*	*	3	*
. Within one year	9371	102.971	*	*	40	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	16.863	*	*	4	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	6.600	*	*	2	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421		*	*		*
. Income from current assets	9431	947	*	*	22	*
. Other financial income	9441		*	*		*
. Debt charges	9461	895	*	*	26	*
. Other financial charges	9471		*	*		*
h)Disposal of fixed assets						
. Capital gains obtained	9481	2.014	*	*	1	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	81	*	*	2	*
. Participating interests	282	81	*	*	2	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	0	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	0	*	*	1	*
c)Amounts payable	9352	8	*	*	1	*
. Over one year	9362		*	*		*
. Within one year	9372	8	*	*	1	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500		11.521	11.521		90
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		236	236		3
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	970	*	*	3	*
- To former directors and former managers	9504	33	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	574	*	*	40	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	18	*	*	4	*
- Tax consultancy	95062		*	*		*
- Other missions external to the audit	95063	13	*	*	3	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	84	*	*	5	*
- Other missions external to the audit	95083	13	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	47	*	*	1	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	30	*	*	1	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.872	*	*	502
. Part-time	1002	*	664	*	*	366
. Total in FTE (current period)	1003	*	2.250	*	*	591
. Total in FTE (preceding period)	1003P	*	2.317	*	*	613
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.045.705	*	*	502
. Part-time	1012	*	631.572	*	*	366
. Total (current period)	1013	*	3.677.277	*	*	591
. Total (preceding period)	1013P	*	3.805.591	*	*	613
PERSONNEL COSTS						
. Full-time	1021	*	78.168	*	*	502
. Part-time	1022	*	14.753	*	*	366
. Total (current period)	1023	*	92.922	*	*	591
. Total (preceding period)	1023P	*	93.925	*	*	613
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.288	*	*	46	*
. Men	10011	3.089	*	*	44	*
. Women	10012	1.180	*	*	39	*
Part-time						
. Total	1002	1.090	*	*	42	*
. Men	10021	357	*	*	35	*
. Women	10022	728	*	*	37	*
Total in FTE						
. Total	1003	4.988	*	*	46	*
. Men	10031	3.307	*	*	44	*
. Women	10032	1.661	*	*	40	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.446.404	*	*	46	*
. Men	10111	4.728.428	*	*	44	*
. Women	10112	1.686.729	*	*	39	*
Part-time						
. Total	1012	1.020.608	*	*	42	*
. Men	10121	332.364	*	*	34	*
. Women	10122	685.296	*	*	38	*
Total						
. Total	1013	7.467.012	*	*	46	*
. Men	10131	5.060.793	*	*	44	*
. Women	10132	2.372.024	*	*	40	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	190.025	*	*	46	*
. Men	10211	139.967	*	*	44	*
. Women	10212	49.518	*	*	39	*
Part-time						
. Total	1022	28.451	*	*	42	*
. Men	10221	9.456	*	*	33	*
. Women	10222	18.907	*	*	37	*
Total						
. Total	1023	218.476	*	*	46	*
. Men	10231	149.423	*	*	44	*
. Women	10232	68.468	*	*	40	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	375	*	*	4	*
. Men	10331	282	*	*	4	*
. Women	10332	93	*	*	3	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.936	*	*	45	*
. Men	10031P	3.533	*	*	40	*
. Women	10032P	1.292	*	*	34	*
Number of hours actually worked						
. Total	1013P	7.452.835	*	*	45	*
. Men	10131P	5.408.452	*	*	40	*
. Women	10132P	1.855.895	*	*	34	*
Personnel costs						
. Total	1023P	211.779	*	*	45	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	151.325	*	*	40	*
. Women	10232P	55.297	*	*	33	*
Advantages in addition to wages						
. Total	1033P	165	*	*	4	*
. Men	10331P	143	*	*	4	*
. Women	10332P	22	*	*	1	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.260	1.852	6.112	46	478
. Part-time	1052	1.083	656	1.739	40	332
. Total in FTE	1053	4.959	2.222	7.181	46	570
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.034	1.752	5.786	46	463
. Part-time	1102	1.017	621	1.638	40	321
. Total in FTE	1103	4.698	2.106	6.803	46	554
Contract for a definite period						
. Full-time	1111	209	94	303	18	67
. Part-time	1112	61	33	94	13	29
. Total in FTE	1113	241	109	350	24	89
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		2
. Part-time	1122					
. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	17	4	21	5	4
. Part-time	1132	5	2	7	2	2
. Total in FTE	1133	20	5	26	6	6
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.088	1.529	4.617	46	443
. Part-time	1202	367	279	646	34	178
. Total in FTE	1203	3.316	1.690	5.005	46	499
- primary education						
. Full-time	12001	277	392	669	29	140
. Part-time	12002	24	61	85	9	44
. Total in FTE	12003	289	425	714	29	156
- secondary education						
. Full-time	12011	2.154	989	3.143	42	321
. Part-time	12012	223	193	416	28	128
. Total in FTE	12013	2.291	1.101	3.392	42	369
- higher non-university education						
. Full-time	12021	475	126	601	35	71
. Part-time	12022	79	14	93	13	10
. Total in FTE	12023	522	135	657	35	75
- university education						
. Full-time	12031	143	13	156	21	10
. Part-time	12032	38	3	41	6	3
. Total in FTE	12033	173	15	188	23	12
Women						
. Full-time	1211	1.172	323	1.495	41	179
. Part-time	1212	716	377	1.093	37	231
. Total in FTE	1213	1.643	532	2.176	42	335
- primary education						
. Full-time	12101	105	95	200	20	49
. Part-time	12102	82	110	192	17	54
. Total in FTE	12103	155	158	313	24	86
- secondary education						
. Full-time	12111	759	184	943	37	111
. Part-time	12112	493	235	728	33	160
. Total in FTE	12113	1.095	311	1.406	38	227
- higher non-university education						
. Full-time	12121	226	40	266	28	30
. Part-time	12122	79	25	104	12	20
. Total in FTE	12123	271	54	325	29	49
- university education						
. Full-time	12131	49	1	50	12	1
. Part-time	12132	25	2	27	6	2
. Total in FTE	12133	65	3	67	13	3
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	38	20	58	22	8
. Part-time	1302	1	1	2	1	1
. Total in FTE	1303	39	21	59	22	8
Employees						
. Full-time	1341	3.781	1.110	4.891	46	362
. Part-time	1342	932	427	1.359	40	241
. Total in FTE	1343	4.381	1.375	5.756	46	461
Workers						
. Full-time	1321	421	697	1.118	10	245

Year 2013 Grouping : DE5245 - Retail sale of electrical household appliances, audio and video equipment

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	147	220	367	11	146
. Total in FTE	1323	517	799	1.316	12	313
Others						
. Full-time	1331	20	25	45	6	18
. Part-time	1332	3	8	11	2	7
. Total in FTE	1333	22	28	50	7	24
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	264	*	*	35	*
. Number of hours actually worked	1511	456.832	*	*	35	*
. Costs for the enterprise	1521	9.447	*	*	35	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	7	*	*	4	*
. Number of hours actually worked	1512	14.051	*	*	4	*
. Costs for the enterprise	1522	314	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.334	631	1.965	45	223
. Part-time	2052	606	287	893	32	108
. Total in FTE	2053	1.595	779	2.375	45	270
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	709	*	*	41	*
. Part-time	2102	198	*	*	27	*
. Total in FTE	2103	823	*	*	42	*
Contract for a definite period						
. Full-time	2111	607	*	*	24	*
. Part-time	2112	398	*	*	18	*
. Total in FTE	2113	748	*	*	30	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	18	*	*	4	*
. Part-time	2132	10	*	*	3	*
. Total in FTE	2133	25	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.228	649	1.877	42	226
. Part-time	3052	633	323	956	35	126
. Total in FTE	3053	1.501	821	2.322	44	274
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	768	*	*	41	*
. Part-time	3102	232	*	*	31	*
. Total in FTE	3103	900	*	*	43	*
Contract for a definite period						
. Full-time	3111	448	*	*	17	*
. Part-time	3112	389	*	*	17	*
. Total in FTE	3113	580	*	*	25	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	12	*	*	3	*
. Part-time	3132	12	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	20	*	*	4	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	115	*	*	3	*
. Part-time	3402	64	*	*	5	*
. Total in FTE	3403	136	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	1	*	*	1	*
. Part-time	3412	2	*	*	1	*
. Total in FTE	3413	3	*	*	2	*
Dismissal						
. Full-time	3421	316	*	*	34	*
. Part-time	3422	81	*	*	20	*
. Total in FTE	3423	371	*	*	35	*
Other reason						
. Full-time	3431	796	*	*	41	*
. Part-time	3432	486	*	*	29	*
. Total in FTE	3433	991	*	*	42	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.289	95	2.384	29	30
. Number of actual training hours	5802	90.292	1.610	91.902	29	30
. Costs for the enterprise	5803	2.709	61	2.770	30	72
- of which gross costs directly linked to training	58031	2.694	45	2.739	29	30
- of which fees paid and payments to collective funds	58032	18	18	36	6	56
- of which grants and other financial advantages received (to deduct)	58033	3	2	4	1	5
Women						
. Number of employees involved	5811	1.048	9	1.057	25	6
. Number of actual training hours	5812	33.691	224	33.915	25	6
. Costs for the enterprise	5813	932	11	943	26	28
- of which gross costs directly linked to training	58131	926	7	933	25	6
- of which fees paid and payments to collective funds	58132	8	3	11	5	24
- of which grants and other financial advantages received (to deduct)	58133	1		1	1	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	562	39	601	15	17
. Number of actual training hours	5822	24.411	1.409	25.820	15	17
. Costs for the enterprise	5823	636	33	669	15	17
Women						
. Number of employees involved	5831	365	6	371	11	5
. Number of actual training hours	5832	14.319	938	15.257	11	5
. Costs for the enterprise	5833	352	6	358	11	5
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	25	29	54	4	21
. Number of actual training hours	5842	17.063	15.723	32.786	4	21
. Costs for the enterprise	5843	74	79	153	4	18
Women						
. Number of employees involved	5851	3	2	5	2	2
. Number of actual training hours	5852	1.538	1.482	3.020	2	2
. Costs for the enterprise	5853	12	6	18	2	2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,7	3,0	5,5	50	3,4
2. Net operating margin	(%)	-0,3	1,4	4,3	50	2,0
3. Added value / operating income	(%)	10,1	12,0	16,1	50	14,7
4. Added value / person employed (EUR)		48.834	56.417	69.354	46	59.215
5. Added value / Tangible fixed assets	(%)	51,3	78,7	120,8	49	77,9
6. Personnel charges / Added value	(%)	62,4	71,6	89,0	46	74,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,9	8,5	15,3	46	10,0
8. Debt charges / Added value	(%)	0,1	0,9	3,8	45	1,0
9. Return on equity after tax	(%)	4,7	31,6	420,7	36	13,4
10. Cash-flow / Equity	(%)	15,1	60,2	821,7	36	39,8
11. Gross return on total assets before taxes and debt charges	(%)	2,0	8,7	16,7	50	10,7
12. Net return on total assets before taxes and debt charges	(%)	-1,3	4,5	12,1	50	5,2
13. Liquidity in broad sense		0,76	0,99	1,44	50	1,10
14. Liquidity in narrow sense		0,27	0,49	0,81	49	0,64
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,9	7,6	9,0	44	6,3
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		7	11	15	50	11
18. Number of days of supplier credit		24	62	71	50	46
19. Equity / Total liabilities and equity	(%)	-6,0	5,3	35,8	50	20,6
20. Acquisition of tangible assets / Added value	(%)	1,6	3,2	9,2	44	7,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,3	10,7	23,5	44	16,2

Year 2013 Grouping : DE5245 - Retail sale of electrical household appliances, audio and video equipment

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,6	4,8	13,4	180	4,9
2. Net operating margin	(%)	-3,6	1,8	7,6	180	1,9
3. Added value / operating income	(%)	3,8	13,8	22,7	184	15,6
4. Added value / person employed (EUR)		39.305	56.646	82.329	601	61.680
5. Added value / Tangible fixed assets	(%)	7,1	22,5	61,2	1.239	31,4
6. Personnel charges / Added value	(%)	41,0	64,1	85,4	640	66,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,4	23,4	47,8	1.050	20,9
8. Financial charges / Added value	(%)	2,5	7,0	19,2	1.090	8,0
9. Return on equity after tax	(%)	-3,8	5,0	15,7	1.046	4,6
10. Cash-flow / Equity	(%)	4,5	16,3	38,4	1.046	15,3
11. Gross return on total assets before taxes and financial charges	(%)	1,6	8,9	15,9	1.294	9,6
12. Net return on total assets before taxes and financial charges	(%)	-2,4	4,2	10,2	1.294	5,1
13. Liquidity in broad sense		0,84	1,49	2,84	1.286	1,56
14. Liquidity in narrow sense		0,24	0,69	1,78	1.284	0,88
17. Number of days of customer credit		2	16	38	180	37
18. Number of days of supplier credit		11	30	59	187	55
19. Equity / Total liabilities and equity	(%)	8,3	33,3	63,2	1.301	42,4
20. Acquisition of tangible assets / Added value	(%)	3,5	11,8	39,5	737	28,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,7	13,3	53,1	777	20,4

Year 2013 Grouping : DE5245 - Retail sale of electrical household appliances, audio and video equipment

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,2	4,4	11,2	229	3,7
2. Net operating margin	(%)	-2,8	1,7	6,5	229	2,1
3. Added value / operating income	(%)	5,5	12,5	22,0	234	14,7
4. Added value / person employed (EUR)		40.430	56.646	80.917	647	59.999
5. Added value / Tangible fixed assets	(%)	7,7	23,6	64,9	1.288	51,8
6. Personnel charges / Added value	(%)	42,9	65,6	85,8	686	71,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,7	22,3	47,0	1.096	13,8
8. Financial charges / Added value	(%)	2,5	6,8	18,7	1.138	4,8
9. Return on equity after tax	(%)	-3,6	5,2	17,0	1.082	7,4
10. Cash-flow / Equity	(%)	4,6	17,2	40,0	1.082	21,8
11. Gross return on total assets before taxes and financial charges	(%)	1,6	8,9	16,0	1.344	10,2
12. Net return on total assets before taxes and financial charges	(%)	-2,3	4,2	10,3	1.344	5,6
13. Liquidity in broad sense		0,82	1,47	2,71	1.336	1,27
14. Liquidity in narrow sense		0,24	0,67	1,74	1.333	0,73
17. Number of days of customer credit		4	15	35	229	15
18. Number of days of supplier credit		13	34	81	237	57
19. Equity / Total liabilities and equity	(%)	7,1	32,4	62,6	1.351	31,8
20. Acquisition of tangible assets / Added value	(%)	3,3	10,9	37,2	781	14,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,7	13,3	50,3	821	18,7

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	1.872	*	*	502
. Part-time	1002	*	664	*	*	366
. Total in FTE (current period)	1003	*	2.250	*	*	591
. Total in FTE (preceding period)	1003P	*	2.317	*	*	613
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.045.705	*	*	502
. Part-time	1012	*	631.572	*	*	366
. Total (current period)	1013	*	3.677.277	*	*	591
. Total (preceding period)	1013P	*	3.805.591	*	*	613
PERSONNEL COSTS						
. Full-time	1021	*	78.168	*	*	502
. Part-time	1022	*	14.753	*	*	366
. Total (current period)	1023	*	92.922	*	*	591
. Total (preceding period)	1023P	*	93.925	*	*	613
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	4.301	*	*	47	*
. Men	10011	3.089	*	*	44	*
. Women	10012	1.180	*	*	39	*
Part-time						
. Total	1002	1.103	*	*	43	*
. Men	10021	357	*	*	35	*
. Women	10022	728	*	*	37	*
Total in FTE						
. Total	1003	5.008	*	*	47	*
. Men	10031	3.307	*	*	44	*
. Women	10032	1.661	*	*	40	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	6.467.844	*	*	47	*
. Men	10111	4.728.428	*	*	44	*
. Women	10112	1.686.729	*	*	39	*
Part-time						
. Total	1012	1.032.142	*	*	43	*
. Men	10121	332.364	*	*	34	*
. Women	10122	685.296	*	*	38	*
Total						
. Total	1013	7.499.986	*	*	47	*
. Men	10131	5.060.793	*	*	44	*
. Women	10132	2.372.024	*	*	40	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	190.485	*	*	47	*
. Men	10211	139.967	*	*	44	*
. Women	10212	49.518	*	*	39	*
Part-time						
. Total	1022	28.719	*	*	43	*
. Men	10221	9.456	*	*	33	*
. Women	10222	18.907	*	*	37	*
Total						
. Total	1023	219.204	*	*	47	*
. Men	10231	149.423	*	*	44	*
. Women	10232	68.468	*	*	40	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	375	*	*	4	*
. Men	10331	282	*	*	4	*
. Women	10332	93	*	*	3	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.958	*	*	46	*
. Men	10031P	3.533	*	*	40	*
. Women	10032P	1.292	*	*	34	*
Number of hours actually worked						
. Total	1013P	7.482.103	*	*	46	*
. Men	10131P	5.408.452	*	*	40	*
. Women	10132P	1.855.895	*	*	34	*
Personnel costs						
. Total	1023P	212.436	*	*	46	*
. Men	10231P	151.325	*	*	40	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	55.297	*	*	33	*
Advantages in addition to wages						
. Total	1033P	165	*	*	4	*
. Men	10331P	143	*	*	4	*
. Women	10332P	22	*	*	1	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	4.272	1.852	6.124	47	478
. Part-time	1052	1.094	656	1.750	41	332
. Total in FTE	1053	4.977	2.222	7.199	47	570
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	4.046	1.752	5.798	47	463
. Part-time	1102	1.027	621	1.648	41	321
. Total in FTE	1103	4.716	2.106	6.821	47	554
Contract for a definite period						
. Full-time	1111	209	94	303	18	67
. Part-time	1112	62	33	95	14	29
. Total in FTE	1113	241	109	350	25	89
Contract for the execution of a specifically assigned work						
. Full-time	1121		2	2		2
. Part-time	1122					
. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	17	4	21	5	4
. Part-time	1132	5	2	7	2	2
. Total in FTE	1133	20	5	26	6	6
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	3.099	1.529	4.628	47	443
. Part-time	1202	370	279	649	35	178
. Total in FTE	1203	3.328	1.690	5.018	47	499
- primary education						
. Full-time	12001	277	392	669	29	140
. Part-time	12002	24	61	85	9	44
. Total in FTE	12003	289	425	714	29	156
- secondary education						
. Full-time	12011	2.165	989	3.154	43	321
. Part-time	12012	226	193	419	29	128
. Total in FTE	12013	2.303	1.101	3.404	43	369
- higher non-university education						
. Full-time	12021	475	126	601	35	71
. Part-time	12022	79	14	93	13	10
. Total in FTE	12023	522	135	657	35	75
- university education						
. Full-time	12031	143	13	156	21	10
. Part-time	12032	38	3	41	6	3
. Total in FTE	12033	173	15	188	23	12
Women						
. Full-time	1211	1.173	323	1.496	42	179
. Part-time	1212	724	377	1.101	38	231
. Total in FTE	1213	1.648	532	2.181	43	335
- primary education						
. Full-time	12101	105	95	200	20	49
. Part-time	12102	82	110	192	17	54
. Total in FTE	12103	155	158	313	24	86
- secondary education						
. Full-time	12111	759	184	943	37	111
. Part-time	12112	493	235	728	33	160
. Total in FTE	12113	1.095	311	1.406	38	227
- higher non-university education						
. Full-time	12121	226	40	266	28	30
. Part-time	12122	79	25	104	12	20
. Total in FTE	12123	271	54	325	29	49
- university education						
. Full-time	12131	49	1	50	12	1
. Part-time	12132	25	2	27	6	2
. Total in FTE	12133	65	3	67	13	3
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	38	20	58	22	8
. Part-time	1302	1	1	2	1	1
. Total in FTE	1303	39	21	59	22	8
Employees						
. Full-time	1341	3.793	1.110	4.903	47	362
. Part-time	1342	943	427	1.370	41	241
. Total in FTE	1343	4.399	1.375	5.774	47	461
Workers						
. Full-time	1321	421	697	1.118	10	245
. Part-time	1322	147	220	367	11	146

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P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	517	799	1.316	12	313
Others						
. Full-time	1331	20	25	45	6	18
. Part-time	1332	3	8	11	2	7
. Total in FTE	1333	22	28	50	7	24
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	264	*	*	35	*
. Number of hours actually worked	1511	456.832	*	*	35	*
. Costs for the enterprise	1521	9.447	*	*	35	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	7	*	*	4	*
. Number of hours actually worked	1512	14.051	*	*	4	*
. Costs for the enterprise	1522	314	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.337	630	1.967	46	222
. Part-time	2052	609	287	896	33	108
. Total in FTE	2053	1.599	778	2.377	46	269
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	710	*	*	42	*
. Part-time	2102	200	*	*	28	*
. Total in FTE	2103	824	*	*	43	*
Contract for a definite period						
. Full-time	2111	609	*	*	25	*
. Part-time	2112	399	*	*	19	*
. Total in FTE	2113	750	*	*	31	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	18	*	*	4	*
. Part-time	2132	10	*	*	3	*
. Total in FTE	2133	25	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.232	648	1.880	43	225
. Part-time	3052	639	323	962	36	126
. Total in FTE	3053	1.507	820	2.327	45	273
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	770	*	*	42	*
. Part-time	3102	236	*	*	32	*
. Total in FTE	3103	904	*	*	44	*
Contract for a definite period						
. Full-time	3111	450	*	*	18	*
. Part-time	3112	391	*	*	18	*
. Total in FTE	3113	583	*	*	26	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	12	*	*	3	*
. Part-time	3132	12	*	*	3	*
. Total in FTE	3133	20	*	*	4	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE5245 - Retail sale of electrical household appliances, audio and video equipment

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	115	*	*	3	*
. Part-time	3402	64	*	*	5	*
. Total in FTE	3403	136	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	1	*	*	1	*
. Part-time	3412	2	*	*	1	*
. Total in FTE	3413	3	*	*	2	*
Dismissal						
. Full-time	3421	316	*	*	34	*
. Part-time	3422	81	*	*	20	*
. Total in FTE	3423	371	*	*	35	*
Other reason						
. Full-time	3431	800	*	*	42	*
. Part-time	3432	492	*	*	30	*
. Total in FTE	3433	997	*	*	43	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.289	95	2.384	29	30
. Number of actual training hours	5802	90.292	1.610	91.902	29	30
. Costs for the enterprise	5803	2.709	61	2.770	30	72
- of which gross costs directly linked to training	58031	2.694	45	2.739	29	30
- of which fees paid and payments to collective funds	58032	18	18	36	6	56
- of which grants and other financial advantages received (to deduct)	58033	3	2	4	1	5
Women						
. Number of employees involved	5811	1.048	9	1.057	25	6
. Number of actual training hours	5812	33.691	224	33.915	25	6
. Costs for the enterprise	5813	932	11	943	26	28
- of which gross costs directly linked to training	58131	926	7	933	25	6
- of which fees paid and payments to collective funds	58132	8	3	11	5	24
- of which grants and other financial advantages received (to deduct)	58133	1		1	1	
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	562	39	601	15	17
. Number of actual training hours	5822	24.411	1.409	25.820	15	17
. Costs for the enterprise	5823	636	33	669	15	17
Women						
. Number of employees involved	5831	365	6	371	11	5
. Number of actual training hours	5832	14.319	938	15.257	11	5
. Costs for the enterprise	5833	352	6	358	11	5
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	25	29	54	4	21
. Number of actual training hours	5842	17.063	15.723	32.786	4	21
. Costs for the enterprise	5843	74	79	153	4	18
Women						
. Number of employees involved	5851	3	2	5	2	2
. Number of actual training hours	5852	1.538	1.482	3.020	2	2
. Costs for the enterprise	5853	12	6	18	2	2