

Year 2013 Grouping : DE5244 - Retail sale of furniture and articles for the home

NACE-BEL2008: + 4759*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	432.740	616.511	1.049.251	95	2.458
A.Formation expenses	20	250	557	807	6	77
B.Intangible fixed assets	21	3.989	15.008	18.997	44	417
C.Tangible fixed assets	22/27	217.227	526.124	743.351	94	2.361
. Land and buildings	22	116.717	394.661	511.378	44	1.142
. Plant, machinery and equipment	23	46.645	35.939	82.584	79	1.635
. Furniture and vehicles	24	11.327	40.163	51.489	73	1.933
. Leasing and similar rights	25	5.183	11.854	17.037	18	139
. Other tangible fixed assets	26	36.011	41.795	77.805	53	716
. Assets under construction and advance payments	27	1.346	1.712	3.058	6	17
D.Financial fixed assets	28	211.274	74.822	286.096	67	1.336
. Affiliated enterprises	280/1	208.728	*	*	18	*
- Participating interests	280	205.488	*	*	17	*
- Amounts receivable	281	3.241	*	*	2	*
. Other enterprises linked by participating interests	282/3	336	*	*	3	*
- Participating interests	282	215	*	*	3	*
- Amounts receivable	283	122	*	*	1	*
. Other financial assets	284/8	2.209	*	*	59	*
- Shares	284	51	*	*	7	*
- Amounts receivable and cash guarantees	285/8	2.158	*	*	58	*
2.1.2.CURRENT ASSETS	29/58	707.755	890.087	1.597.842	96	2.628
A.Amounts receivable after more than one year	29	6.875	13.265	20.139	6	73
. Trade debtors	290		3.239	3.239		12
. Other amounts receivable	291	6.875	10.026	16.901	6	63
B.Stocks and contracts in progress	3	247.976	416.581	664.558	84	1.995
. Stocks	30/36	245.131	407.200	652.330	83	1.987
- Raw materials and consumables	30/31	3.017	*	*	4	*
- Work in progress	32	631	*	*	1	*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	239.939	*	*	82	*
- Immovable property intended for sale	35	1.400	*	*	2	*
- Advance payments	36	143	*	*	4	*
. Contracts in progress	37	2.846	9.382	12.228	3	120
C.Amounts receivable within one year	40/41	303.979	221.646	525.625	96	2.460
. Trade debtors	40	61.001	134.649	195.651	95	2.134
. Other amounts receivable	41	242.978	86.997	329.975	80	1.970
D.Current investments	50/53	48.414	47.923	96.337	26	321
. Own shares	50		*	*		*
. Other investments	51/53	48.414	*	*	26	*
E.Cash at bank and in hand	54/58	86.261	175.647	261.908	96	2.505
F.Deferred charges and accrued income	490/1	14.249	15.025	29.275	88	1.481
TOTAL ASSETS	20/58	1.140.495	1.506.598	2.647.093	96	2.634

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	557.175	556.871	1.114.046	74	1.987
EQUITY negative balance	10/15	-14.641	-72.052	-86.693	22	647
A.Capital	10	88.116	248.299	336.415	96	2.634
. Issued capital	100	88.160	253.829	341.989	96	2.634
. Uncalled capital	101	44	5.531	5.575	2	471
B.Share premium account	11	711	1.846	2.557	6	18
C.Revaluation surpluses	12	7.203	22.722	29.924	7	76
D.Reserves	13	362.242	264.880	627.123	80	2.198
. Legal reserve	130	6.222	14.442	20.664	80	2.147
. Reserves not available	131	107	2.778	2.885	8	82
- In respect of own shares held	1310	37	265	303	1	1
- Other	1311	70	2.512	2.582	7	81
. Untaxed reserves	132	14.774	31.783	46.556	39	682
. Available reserves	133	341.139	215.879	557.018	55	1.202
E.Profit carried forward	(+) 14	113.833	105.088	218.921	39	867
Loss carried forward	(-) 14	-28.851	-156.109	-184.960	41	1.281
F.Investment grants	15	129	1.314	1.444	9	44
G.Advance to associates on the sharing out of the assets	19	850	3.220	4.070	1	3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	12.474	19.935	32.409	35	272
A.Provisions for liabilities and charges	160/5	9.520	11.463	20.982	29	189
. Pensions and similar obligations	160	734	*	*	12	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	2.349	*	*	6	*
. Other liabilities and charges	163/5	6.436	*	*	21	*
B.Deferred taxes	168	2.954	8.473	11.427	13	98
2.2.3.AMOUNTS PAYABLE	17/49	585.487	1.001.844	1.587.331	96	2.618
A.Amounts payable after more than one year	17	106.418	331.925	438.343	52	1.529
. Financial debts	170/4	95.361	300.963	396.324	45	1.438
- Credit institutions, leasing and other similar obligations	172/3	55.142	234.000	289.142	39	1.187
* Leasing and similar obligations	172	3.317	*	*	17	*
* Credit institutions	173	51.825	*	*	33	*
- Other loans	174/0	40.220	66.962	107.182	14	405
* Subordinated loans	170	2.166	*	*	4	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	38.054	*	*	11	*
. Trade debts	175	3.600	760	4.360	1	9
- Suppliers	1750	3.600	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		156	156		3
. Other amounts payable	178/9	7.456	30.047	37.504	11	212
B.Amounts payable within one year	42/48	469.563	658.838	1.128.401	96	2.613
. Current portion of amounts payable after more than one year falling due within one year	42	21.889	55.874	77.763	45	1.450
. Financial debts	43	67.118	81.571	148.689	24	872
- Credit institutions	430/8	21.319	77.546	98.865	21	835
- Other loans	439	45.799	4.025	49.824	4	60
. Trade debts	44	147.951	195.293	343.244	94	2.477
- Suppliers	440/4	147.309	195.018	342.327	94	2.475
- Bills of exchange payable	441	642	275	917	1	21
. Advances received on contracts in progress	46	41.346	44.546	85.892	69	633
. Taxes, remuneration and social security	45	87.303	61.941	149.244	93	2.292
- Taxes	450/3	31.849	37.478	69.327	93	2.217
- Remuneration and social security	454/9	55.454	24.463	79.917	89	1.381
. Other amounts payable	47/48	103.957	219.613	323.569	77	2.120
C.Deferred charges and accrued income	492/3	9.506	11.081	20.587	76	989
TOTAL LIABILITIES	10/49	1.140.495	1.506.598	2.647.093	96	2.634

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	431.054	327.633	758.687	90	2.181
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-1.041	-9.588	-10.629	6	437
A.OPERATING INCOME	70/74	2.035.481	*	*	96	*
. Turnover (optional entry for abridged layouts)	70	1.991.974	163.291	2.155.265	96	313
. Stocks and work and contracts in progress:						
increase	(+) 71		*	*		*
decrease	(-) 71	-904	*	*	6	*
. Own construction capitalised	72	234	*	*	4	*
. Other operating income	74	44.177	*	*	90	*
B.OPERATING CHARGES	60/64	1.950.931	*	*	96	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	1.605.468	142.535	1.748.003	96	331
. Raw materials, consumables	60	1.211.524	*	*	88	*
- Purchases	600/8	1.203.395	*	*	88	*
- Stocks:						
decrease	(+) 609	22.742	*	*	40	*
increase	(-) 609	-14.613	*	*	44	*
. Services and other goods	61	393.944	*	*	96	*
. Remuneration, social security and pensions	62	290.689	189.425	480.114	89	1.445
	(+)/(-)					
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	40.915	67.588	108.503	94	2.394
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	3.178	4.054	7.232	29	231
write-backs	(-) 631/4	-1.471	-840	-2.311	20	70
. Provisions for risks and charges :						
appropriations	(+) 635/7	1.243	649	1.891	15	49
uses and write-backs	(-) 635/7	-554	-882	-1.436	11	56
. Other operating charges	640/8	11.463	15.699	27.162	93	2.520
. Operating charges carried to assets as restructuring costs	(-) 649					
C.OPERATING PROFIT	(+) 9901	96.900	79.828	176.728	56	1.623
OPERATING LOSS	(-) 9901	-12.350	-37.476	-49.826	40	998
D.FINANCIAL INCOME	75	28.053	21.435	49.488	92	2.255
. Income from financial fixed assets	750	11.963	*	*	21	*
. Income from current assets	751	7.413	*	*	74	*
. Other financial income	752/9	8.677	*	*	78	*
E.FINANCIAL CHARGES	65	11.264	29.046	40.309	95	2.579
. Debt charges	650	7.590	*	*	83	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	76	*	*	6	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	3.598	*	*	91	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	9902 (+)	113.416	74.829	188.245	60	1.544
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	9902 (-)	-12.077	-40.088	-52.165	36	1.080
G.EXTRAORDINARY INCOME	76	10.793	12.869	23.662	52	626
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	15	*	*	1	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762	313	*	*	2	*
. Gains on disposal of fixed assets	763	6.003	*	*	34	*
. Other extraordinary income	764/9	4.462	*	*	33	*
H.EXTRAORDINARY CHARGES	66	2.968	6.160	9.128	52	507
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	672	*	*	11	*
. Amounts written down financial fixed assets	661		*	*		*

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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	636	*	*	1	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	636	*	*	22	*
. Other extraordinary charges	664/8	1.023	*	*	37	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	117.412	80.666	198.078	63	1.591
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-8.248	-39.216	-47.463	33	1.033
J.TRANSFER FROM DEFERRED TAXES	780	285	494	779	15	87
K.TRANSFER TO DEFERRED TAXES	680	1.540	927	2.467	3	17
L.INCOME TAXES	(-) 67/77	-24	-102	-126	4	117
INCOME TAXES	(+) 67/77	30.913	19.281	50.194	77	1.663
. Income taxes	670/3	31.049	*	*	78	*
. Adjustment of income taxes and write-back of tax provisions	77	160	*	*	25	*
M.PROFIT FOR THE PERIOD	(+) 9904	85.921	62.029	147.950	62	1.556
LOSS FOR THE PERIOD	(-) 9904	-8.899	-40.191	-49.090	34	1.068
N.TRANSFER FROM UNTAXED RESERVES	789	804	1.761	2.565	13	85
O.TRANSFER TO UNTAXED RESERVES	689	5.754	3.235	8.989	10	74
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	82.641	60.550	143.191	62	1.561
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-10.570	-40.185	-50.756	33	1.063
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	186.662	156.337	342.999	52	1.268
Loss to be appropriated	(-) 9906	-33.873	-161.699	-195.572	43	1.364
. Profit for the period avail. For appropri.	(+) 9905	82.641	60.550	143.191	62	1.561
Loss for the period avail. For appropri.	(-) 9905	-10.570	-40.185	-50.756	33	1.063
. Profit brought forward	(+) 14P	105.377	114.267	219.644	36	892
Loss brought forward	(-) 14P	-24.660	-139.993	-164.653	43	1.218
B.Transfers from capital and reserves	791/2	7.418	41.384	48.802	11	214
. from capital and share premium account	791	2.602	*	*	4	*
. from reserves	792	4.816	*	*	8	*
C.Transfers to capital and reserves	691/2	16.322	28.089	44.411	24	656
. to capital and share premium account	691		1.189	1.189		13
. to legal reserve	6920	97	2.417	2.514	5	262
. to other reserves	6921	16.225	24.483	40.707	19	480
D.Profit to be carried forward	(+) 14	113.833	105.088	218.921	39	867
Loss to be carried forward	(-) 14	-28.851	-156.109	-184.960	41	1.281
E.Partners' contribution in respect of losses	794		378	378		5
F.Profit to be distributed	694/6	58.902	59.333	118.235	21	322
. Dividends	694	57.781	52.154	109.936	17	233
. Directors' or managers' entitlements	695	1.120	7.082	8.202	6	113
. Other beneficiaries	696		97	97		2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	398	*	*	7	*
Movements during the period						
. New expenses incurred	8002		*	*		*
. Depreciation	8003	147	*	*	5	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	250	*	*	6	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	5	*	*	1	*
. Restructuring costs	204	235	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	23.666	35.134	58.800	56	771
Movements during the period						
. Acquisitions, including produced fixed assets	8029	2.646	4.898	7.544	20	123
. Sales and disposals	8039	818	1.606	2.424	7	50
. Transfers from one heading to another (+)/(-)	8049	11	-289	-278	1	6
At the end of the period	8059	25.505	38.136	63.641	56	789
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	20.758	22.118	42.876	55	757
Movements during the period						
. Recorded	8079	1.489	2.433	3.922	44	444
. Written back	8089		4	4		1
. Acquisitions from third parties	8099	25	29	54	2	2
. Cancelled owing to sales and disposals	8109	757	1.486	2.243	7	47
. Transferred from one heading to another(+)/(-)	8119		38	38		4
At the end of the period	8129	21.516	23.128	44.644	55	773
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	3.989	15.008	18.997	44	417
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	1.350	*	*	12	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	42	*	*	5	*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	1.392	*	*	12	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	1.150	*	*	12	*
Movements during the period						
. Recorded	8071	129	*	*	6	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	1.279	*	*	12	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	113	*	*	6	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	4.732	*	*	27	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	603	*	*	16	*
. Sales and disposals	8032	458	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042	11	*	*	1	*
At the end of the period	8052	4.888	*	*	28	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	3.565	*	*	26	*
Movements during the period						
. Recorded	8072	451	*	*	23	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	24	*	*	2	*
. Cancelled owing to sales and disposals	8102	443	*	*	4	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	3.597	*	*	27	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.291	*	*	24	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	17.584	*	*	31	*
Movements during the period						
. Acquisitions,	8023	2.001	*	*	4	*
including produced fixed assets						
. Sales and disposals	8033	360	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	19.225	*	*	32	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	16.043	*	*	31	*
Movements during the period						
. Recorded	8073	910	*	*	24	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	1	*	*	1	*
. Cancelled owing to sales and disposals	8103	314	*	*	3	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	16.640	*	*	32	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	2.585	*	*	22	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	627.144	1.074.427	1.701.571	92	2.426
Movements during the period						
. Acquisitions,	8169	48.118	95.176	143.294	83	1.694
including produced fixed assets						
. Sales and disposals	8179	27.871	44.701	72.572	55	765
. Transfers from one heading to another (+)/(-)	8189	-11	-78	-88	2	23
At the end of the period	8199	647.380	1.124.824	1.772.204	94	2.479
b)REVALUATION GAINS						
At the end of the preceding period	8259P	13.737	23.214	36.951	8	70
Movements during the period						
. Recorded	8219		4.676	4.676		10
. Acquisitions from third parties	8229		100	100		1
. Cancelled	8239	1.167	2.516	3.683	1	8
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	12.570	25.474	38.044	8	74
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	424.130	590.786	1.014.916	92	2.402
Movements during the period						
. Recorded	8279	39.944	63.969	103.913	94	2.370
. Written back	8289	15	257	272	1	12
. Acquisitions from third parties	8299	244	1.143	1.386	3	8
. Cancelled owing to sales and disposals	8309	21.508	31.499	53.006	49	733
. Transferred from one heading to another(+)/(-)	8319	-73	32	-41	5	25
At the end of the period	8329	442.723	624.174	1.066.897	94	2.466
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	217.227	526.124	743.351	94	2.361
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	248.944	*	*	46	*
Movements during the period						
. Acquisitions,	8161	6.713	*	*	26	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	12.065	*	*	9	*
. Transfers from one heading to another (+)/(-)	8181	2.086	*	*	2	*
At the end of the period	8191	245.679	*	*	44	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	12.324	*	*	7	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	1.167	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	11.157	*	*	7	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	137.331	*	*	46	*
Movements during the period						
. Recorded	8271	9.853	*	*	45	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	6.915	*	*	7	*
. Transferred from one heading to another (+)/(-)	8311	-149	*	*	1	*
At the end of the period	8321	140.119	*	*	44	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	116.717	*	*	44	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	187.589	*	*	83	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	17.529	*	*	70	*
. Sales and disposals	8172	6.896	*	*	20	*
. Transfers from one heading to another (+)/(-)	8182	-316	*	*	4	*
At the end of the period	8192	197.907	*	*	83	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	144.885	*	*	83	*
Movements during the period						
. Recorded	8272	14.329	*	*	79	*
. Written back	8282	8	*	*	1	*
. Acquisitions from third parties	8292	3	*	*	3	*
. Cancelled owing to sales and disposals	8302	6.626	*	*	19	*
. Transferred from one heading to another (+)/(-)	8312	-1.321	*	*	3	*
At the end of the period	8322	151.262	*	*	83	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	46.645	*	*	79	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	54.217	*	*	76	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	6.639	*	*	61	*
. Sales and disposals	8173	3.864	*	*	40	*
. Transfers from one heading to another (+)/(-)	8183	538	*	*	8	*
At the end of the period	8193	57.531	*	*	77	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	44.303	*	*	76	*
Movements during the period						
. Recorded	8273	4.990	*	*	73	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	113	*	*	3	*
. Cancelled owing to sales and disposals	8303	3.465	*	*	37	*
. Transferred from one heading to another (+)/(-)	8313	263	*	*	9	*
At the end of the period	8323	46.204	*	*	77	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	11.327	*	*	73	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	8.545	*	*	21	*
Movements during the period						
. Acquisitions,	8164	277	*	*	10	*
including produced fixed assets						
. Sales and disposals	8174	32	*	*	1	*
. Transfers from one heading to another (+)/(-)	8184	-362	*	*	5	*
At the end of the period	8194	8.428	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	1.413	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254	1.413	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	4.415	*	*	21	*
Movements during the period						
. Recorded	8274	577	*	*	19	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	4	*	*	1	*
. Transferred from one heading to another(+)/(-)	8314	-330	*	*	5	*
At the end of the period	8324	4.659	*	*	21	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	5.183	*	*	18	*
OF WHICH						
Land and buildings	250	4.731	*	*	8	*
Plant, machinery and equipment	251	0	*	*	1	*
Furniture and vehicles	252	451	*	*	12	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	125.040	*	*	59	*
Movements during the period						
. Acquisitions,	8165	12.782	*	*	30	*
including produced fixed assets						
. Sales and disposals	8175	4.980	*	*	17	*
. Transfers from one heading to another (+)/(-)	8185	3.646	*	*	6	*
At the end of the period	8195	136.489	*	*	60	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	93.196	*	*	58	*
Movements during the period						
. Recorded	8275	10.194	*	*	54	*
. Written back	8285	7	*	*	1	*
. Acquisitions from third parties	8295	128	*	*	2	*
. Cancelled owing to sales and disposals	8305	4.497	*	*	15	*
. Transferred from one heading to another(+)/(-)	8315	1.464	*	*	4	*
At the end of the period	8325	100.478	*	*	60	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	36.011	*	*	53	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	2.807	*	*	6	*
Movements during the period						
. Acquisitions,	8166	4.177	*	*	5	*
including produced fixed assets						
. Sales and disposals	8176	35	*	*	1	*
. Transfers from one heading to another (+)/(-)	8186	-5.603	*	*	3	*
At the end of the period	8196	1.346	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	1.346	*	*	6	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	68.563	*	*	1.333
Movements during the period						
. Acquisitions	8365	*	12.300	*	*	257
. Sales and disposals	8375	*	5.070	*	*	165
. Transfers from one heading to another (+)/(-)	8385	*	-71	*	*	9
. Other movements (+)/(-)	8386	*	-86	*	*	16
At the end of the period	8395	*	75.636	*	*	1.347
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	392	*	*	5
Movements during the period						
. Recorded	8415	*	246	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	638	*	*	6
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	1.267	*	*	28
Movements during the period						
. Recorded	8475	*	170	*	*	5
. Written back	8485	*	3	*	*	3
. Acquisitions from third parties	8495	*	2	*	*	1
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*	5	*	*	4
At the end of the period	8525	*	1.441	*	*	33
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	10	*	*	7
Movements during the period (+)/(-)	8545	*	1	*	*	2
At the end of the period	8555	*	11	*	*	9
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	74.822	*	*	1.336
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	206.688	*	*	27	*
Movements during the period						
. Acquisitions	8364	72	*	*	4	*
. Sales and disposals	8374	972	*	*	5	*
. Transfers from one heading to another (+)/(-)	8384	0	*	*	1	*
At the end of the period	8394	205.787	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	28	*	*	1	*
Movements during the period						
. Recorded	8474		*	*		*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	28	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	6	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	6	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	205.753	*	*	24	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	4.941	*	*	72	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	2.029	*	*	26	*
. Repayments	8594	1.447	*	*	31	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	0	*	*	1	*
. Others (+)/(-)	8634	-3	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	5.520	*	*	61	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	206.424	*	*	20	*
Movements during the period						
. Acquisitions	8361	60	*	*	3	*
. Sales and disposals	8371	967	*	*	3	*
. Transfers from one heading to another (+)/(-)	8381	0	*	*	1	*
At the end of the period	8391	205.516	*	*	17	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	28	*	*	1	*
Movements during the period						
. Recorded	8471		*	*		*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	28	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	205.488	*	*	17	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.790	*	*	3	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	1.670	*	*	2	*
. Repayments	8591	219	*	*	1	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	3.241	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	219	*	*	2	*
Movements during the period						
. Acquisitions	8362	2	*	*	1	*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	220	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	6	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	6	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	215	*	*	3	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	179	*	*	1	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	24	*	*	1	*
. Repayments	8592	81	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	122	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	46	*	*	7	*
Movements during the period						
. Acquisitions	8363	10	*	*	1	*
. Sales and disposals	8373	5	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	51	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P		*	*		*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553		*	*		*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	51	*	*	7	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.972	*	*	70	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	336	*	*	23	*
. Repayments	8593	1.147	*	*	29	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633	-3	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.158	*	*	58	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	3.705	*	*	11	*
- Book value increased with the uncalled amount	8681	3.705	*	*	11	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	10.398	*	*	6	*
- Fixed income securities issued by credit institutions	8684	4.173	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	33.851	*	*	18	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	15.400	*	*	8	*
- between one month and one year	8687	6.337	*	*	6	*
- over one year	8688	12.113	*	*	8	*
. Other investments	8689	461	*	*	5	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	87.733	205.993	293.726	95	2.556
At the end of the preceding period						
. Issued capital at the end of the period	100	88.160	253.829	341.989	96	2.634
B.Structure of the capital						
. Number of registered shares	8702	4.957.227	*	*	81	*
. Number of bearer shares	8703	26.750	*	*	3	*
C.Capital not paid						
. Uncalled capital	101	44	5.531	5.575	2	471
. Called up capital, unpaid	8712		0	0		2
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721		265	265		1
- Corresponding number of shares	8722		360	360		1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	200		200	1	
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	21.889	*	*	45	*
- Subordinated loans	8811	591	*	*	3	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	595	*	*	16	*
similar obligations						
- Credit institutions	8841	17.420	*	*	37	*
- Other loans	8851	3.283	*	*	5	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	21.889	55.874	77.763	45	1.450
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	58.742	*	*	42	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	910	*	*	1	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	1.508	*	*	17	*
- Credit institutions	8842	41.819	*	*	33	*
- Other loans	8852	14.504	*	*	8	*
. Trade debts	8862	3.600	*	*	1	*
- Suppliers	8872	3.600	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	5.459	*	*	8	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	67.801	166.154	233.955	48	1.366
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	36.620	*	*	28	*
- Subordinated loans	8813	1.256	*	*	3	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	1.809	*	*	2	*
- Credit institutions	8843	10.006	*	*	19	*
- Other loans	8853	23.549	*	*	6	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.997	*	*	4	*
Total amounts payable with a remaining term of more than five years	8913	38.617	165.771	204.388	30	715
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	487	5.182	5.670	2	21
- Credit institutions, leasing and similar obligations	891	487	4.559	5.046	2	20
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	487	*	*	2	*
- Other loans	901		624	624		4
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		63	63		2
- Suppliers	8991		63	63		2
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		33	33		2
. Other amounts payable	9051		18	18		1
Total amounts payable guaranteed by Belgian public authorities	9061	487	5.296	5.783	2	23
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	24.610	130.760	155.369	23	400
- Credit institutions, leasing and similar obligations	892	24.610	125.270	149.880	23	386
* Leasing and similar obligations	8952	725	*	*	7	*
* Credit institutions	8962	23.885	*	*	20	*
- Other loans	902		5.489	5.489		31
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		316	316		8
- Suppliers	8992		316	316		8
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012		25	25		1
. Taxes, remuneration and social security	9022		122	122		8
- Taxes	9032		75	75		8
- Remuneration and social security	9042		47	47		4
. Other amounts payable	9052		599	599		11
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	24.610	131.821	156.431	23	406
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072		1.201	1.201		70
. Accruing taxes payable	9073	27.757	*	*	87	*
. Estimated taxes payable	450	4.093	*	*	38	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	32	216	248	1	22
. Other amounts payable in respect of remuneration and social security	9077	55.422	*	*	89	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	631	*	*	15	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	7.802	5.609	13.411	88	1.259
. Average number of employees calculated in full-time equivalents	9087	6.346	4.723	11.069	89	1.342
. Number of actual worked hours	9088	9.642.564	7.551.239	17.193.803	89	1.318
b)Personnel costs						
. Remuneration and direct social benefits	620	218.715	134.967	353.682	89	1.376
. Employer's contribution for social security	621	57.529	44.626	102.155	89	1.360
. Employers' premiums for extra statutory insurance	622	3.979	554	4.533	25	153
. Other personnel costs	623	10.405	9.238	19.643	88	1.341
. Pensions	624	61	40	101	9	26
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-71	*	*	11	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	3.289	*	*	24	*
- Written back	9111	1.746	*	*	13	*
. On trade debts						
- Recorded	9112	426	*	*	21	*
- Written back	9113	262	*	*	17	*
e)Provisions for liabilities and charges						
. Formed	9115	2.447	*	*	19	*
. Used and written back	9116	1.758	*	*	19	*
f)Other operating charges						
. Taxes related to operation	640	10.763	*	*	93	*
. Other costs	641/8	700	*	*	55	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	72	*	*	16	*
. Average number calculated in full-time equivalents	9097	304	*	*	65	*
. Number of actual worked hours	9098	556.395	*	*	65	*
. Costs to the enterprise	617	10.315	*	*	65	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	43	96	139	6	26
- Interest subsidies	9126	6	3	9	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	2	*	*	1	*
c)Interests recorded under assets	6503	79	107	185	3	30
d)Amounts written down on current assets						
. Recorded	6510	135	*	*	5	*
. Written back	6511	58	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653		228	228		110
f)Provisions of a financial nature						
. Formed	656	1	216	216	1	166
. Used and written back	6560	1	*	*	1	*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	30.436	*	*	75	*
- Income taxes paid and withholding taxes due or paid	9135	27.089	*	*	74	*
- Excess of income tax prepayments and	9136	970	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	4.316	*	*	33	*
. Income taxes on the result of prior periods	9138	613	*	*	19	*
- Additional income taxes due or paid	9139	170	*	*	16	*
- Additional income taxes estimated or provided for	9140	443	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	37.741	*	*	46	*
Accumulated tax losses deductible from future taxable profits	9142	33.423	*	*	41	*
- Deferred taxes representing liabilities	9144	6	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	343.959	*	*	91	*
- By the enterprise	9146	581.281	*	*	89	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	44.036	*	*	89	*
- For withholding taxes on investment income	9148	633	*	*	24	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	4.091	570	4.661	6	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	3.942	*	*	5	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	26.398	122.273	148.671	18	216
- Amount of registration	9171	45.826	116.598	162.424	19	226
. Pledging of goodwill - Amount of registration	9181	21.115	27.898	49.013	22	123
. Pledging of other assets - Book value of other assets pledged	9191	4.305	7.301	11.606	5	91
. Guarantees provided on future assets - Amount of assets involved	9201	51	59	110	1	2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	523	1.824	2.347	2	4
- Amount of registration	9172	3.323	3.005	6.328	3	4
. Pledging of goodwill - Amount of registration	9182	1.084	373	1.458	2	3
. Pledging of other assets - Book value of assets pledged	9192	1.198		1.198	2	
. Guarantees provided on future assets - Amounts of assets involved	9202		124	124		1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	1.745	*	*	1	*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	208.728	*	*	18	*
. Participating interests	280	205.488	*	*	17	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	3.241	*	*	2	*
b)Amounts receivable from affiliated enterprises	9291	215.270	10.267	225.537	50	53
. Over one year	9301	4.659	*	*	2	*
. Within one year	9311	210.611	*	*	49	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	198.575	*	*	63	*
. Over one year	9361	41.448	*	*	15	*
. Within one year	9371	157.127	*	*	62	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	51.297	*	*	10	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	360	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	55.628	*	*	15	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1.430	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	11.393	*	*	3	*
. Income from current assets	9431	4.581	*	*	15	*
. Other financial income	9441	44	*	*	1	*
. Debt charges	9461	3.496	*	*	28	*
. Other financial charges	9471		*	*		*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	336	*	*	3	*
. Participating interests	282	215	*	*	3	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	122	*	*	1	*
b)Amounts receivable	9292		*	*		*
. Over one year	9302		*	*		*
. Within one year	9312		*	*		*
c)Amounts payable	9352	3	*	*	1	*
. Over one year	9362		*	*		*
. Within one year	9372	3	*	*	1	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.144	6.539	7.683	8	184
. Guarantees provided in their favour	9501	620		620	1	
. Other significant commitments undertaken in their favour	9502		351	351		11
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	3.103	*	*	10	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	655	*	*	70	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	20	*	*	5	*
- Tax consultancy	95062	4	*	*	5	*
- Other missions external to the audit	95063	27	*	*	8	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	12	*	*	11	*
- Other missions external to the audit	95083	2	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507		*	*		*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	3.523	*	*	1.032
. Part-time	1002	*	2.037	*	*	927
. Total in FTE (current period)	1003	*	4.678	*	*	1.303
. Total in FTE (preceding period)	1003P	*	4.737	*	*	1.291
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	5.657.052	*	*	1.032
. Part-time	1012	*	1.871.034	*	*	927
. Total (current period)	1013	*	7.528.086	*	*	1.303
. Total (preceding period)	1013P	*	7.601.361	*	*	1.291
PERSONNEL COSTS						
. Full-time	1021	*	144.086	*	*	1.032
. Part-time	1022	*	43.531	*	*	927
. Total (current period)	1023	*	187.617	*	*	1.303
. Total (preceding period)	1023P	*	185.393	*	*	1.291
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.771	*	*	88	*
. Men	10011	2.015	*	*	83	*
. Women	10012	1.748	*	*	82	*
Part-time						
. Total	1002	4.038	*	*	82	*
. Men	10021	1.121	*	*	62	*
. Women	10022	2.915	*	*	77	*
Total in FTE						
. Total	1003	6.346	*	*	89	*
. Men	10031	2.685	*	*	86	*
. Women	10032	3.656	*	*	87	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	5.645.452	*	*	88	*
. Men	10111	3.106.590	*	*	84	*
. Women	10112	2.538.862	*	*	83	*
Part-time						
. Total	1012	3.997.112	*	*	82	*
. Men	10121	1.100.637	*	*	64	*
. Women	10122	2.896.474	*	*	78	*
Total						
. Total	1013	9.642.564	*	*	89	*
. Men	10131	4.207.227	*	*	86	*
. Women	10132	5.435.337	*	*	87	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	181.773	*	*	88	*
. Men	10211	103.821	*	*	82	*
. Women	10212	77.627	*	*	80	*
Part-time						
. Total	1022	107.875	*	*	82	*
. Men	10221	30.081	*	*	61	*
. Women	10222	77.641	*	*	74	*
Total						
. Total	1023	289.648	*	*	89	*
. Men	10231	133.901	*	*	84	*
. Women	10232	155.269	*	*	83	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	517	*	*	27	*
. Men	10331	268	*	*	24	*
. Women	10332	247	*	*	22	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	6.155	*	*	88	*
. Men	10031P	2.134	*	*	72	*
. Women	10032P	1.995	*	*	71	*
Number of hours actually worked						
. Total	1013P	9.361.183	*	*	88	*
. Men	10131P	3.294.873	*	*	73	*
. Women	10132P	2.880.642	*	*	71	*
Personnel costs						
. Total	1023P	272.403	*	*	88	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	105.825	*	*	74	*
. Women	10232P	91.183	*	*	70	*
Advantages in addition to wages						
. Total	1033P	505	*	*	19	*
. Men	10331P	216	*	*	13	*
. Women	10332P	167	*	*	11	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.782	3.530	7.312	87	969
. Part-time	1052	4.020	2.031	6.051	78	829
. Total in FTE	1053	6.360	4.665	11.026	88	1.233
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	3.639	3.336	6.975	87	939
. Part-time	1102	3.423	1.796	5.219	78	779
. Total in FTE	1103	5.871	4.386	10.257	88	1.189
Contract for a definite period						
. Full-time	1111	136	189	325	17	116
. Part-time	1112	544	230	774	19	119
. Total in FTE	1113	446	272	719	26	211
Contract for the execution of						
a specifically assigned work						
. Full-time	1121		1	1		1
. Part-time	1122		1	1		1
. Total in FTE	1123		2	2		2
Replacement contract						
. Full-time	1131	7	4	11	4	4
. Part-time	1132	53	4	57	8	4
. Total in FTE	1133	43	6	49	8	8
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	2.040	2.389	4.429	80	789
. Part-time	1202	1.119	644	1.763	53	403
. Total in FTE	1203	2.715	2.723	5.438	82	948
- primary education						
. Full-time	12001	305	617	922	30	245
. Part-time	12002	64	176	240	20	124
. Total in FTE	12003	343	709	1.052	33	308
- secondary education						
. Full-time	12011	1.438	1.515	2.953	65	574
. Part-time	12012	901	422	1.323	45	272
. Total in FTE	12013	1.980	1.731	3.710	67	691
- higher non-university education						
. Full-time	12021	219	202	421	34	124
. Part-time	12022	111	33	144	12	26
. Total in FTE	12023	288	221	509	35	138
- university education						
. Full-time	12031	78	13	91	8	13
. Part-time	12032	43	8	51	5	7
. Total in FTE	12033	104	18	122	11	19
Women						
. Full-time	1211	1.742	1.141	2.883	79	575
. Part-time	1212	2.901	1.387	4.288	76	664
. Total in FTE	1213	3.645	1.942	5.588	84	925
- primary education						
. Full-time	12101	175	209	384	23	128
. Part-time	12102	158	347	505	25	200
. Total in FTE	12103	276	404	680	31	263
- secondary education						
. Full-time	12111	1.186	714	1.900	65	391
. Part-time	12112	2.357	906	3.263	61	450
. Total in FTE	12113	2.710	1.237	3.947	70	650
- higher non-university education						
. Full-time	12121	295	179	474	30	116
. Part-time	12122	302	104	406	23	79
. Total in FTE	12123	512	242	754	37	168
- university education						
. Full-time	12131	86	31	117	8	29
. Part-time	12132	84	18	102	8	14
. Total in FTE	12133	147	42	190	12	40
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	38	11	49	6	6
. Part-time	1302	2	3	5	2	3
. Total in FTE	1303	39	12	51	7	8
Employees						
. Full-time	1341	3.166	2.010	5.176	86	790
. Part-time	1342	3.821	1.300	5.121	74	646
. Total in FTE	1343	5.638	2.783	8.421	87	1.066
Workers						
. Full-time	1321	568	1.468	2.036	43	509

Year 2013 Grouping : DE5244 - Retail sale of furniture and articles for the home

NACE-BEL2008: + 4759*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	192	703	895	36	394
. Total in FTE	1323	672	1.819	2.491	51	682
Others						
. Full-time	1331	10	41	51	4	34
. Part-time	1332	5	25	30	2	16
. Total in FTE	1333	11	51	62	5	46
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	304	*	*	65	*
. Number of hours actually worked	1511	556.395	*	*	65	*
. Costs for the enterprise	1521	10.315	*	*	65	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.208	1.502	2.710	74	498
. Part-time	2052	5.385	1.721	7.106	54	374
. Total in FTE	2053	3.878	2.049	5.927	78	687
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	541	*	*	71	*
. Part-time	2102	418	*	*	50	*
. Total in FTE	2103	752	*	*	75	*
Contract for a definite period						
. Full-time	2111	627	*	*	29	*
. Part-time	2112	4.396	*	*	29	*
. Total in FTE	2113	2.720	*	*	39	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	5	*	*	2	*
. Total in FTE	2123	3	*	*	2	*
Replacement contract						
. Full-time	2131	40	*	*	4	*
. Part-time	2132	566	*	*	7	*
. Total in FTE	2133	402	*	*	7	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.179	1.494	2.673	74	505
. Part-time	3052	5.469	1.711	7.180	61	396
. Total in FTE	3053	3.870	2.048	5.917	80	701
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	528	*	*	70	*
. Part-time	3102	443	*	*	55	*
. Total in FTE	3103	761	*	*	76	*
Contract for a definite period						
. Full-time	3111	612	*	*	29	*
. Part-time	3112	4.471	*	*	30	*
. Total in FTE	3113	2.715	*	*	40	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	5	*	*	2	*
. Total in FTE	3123	3	*	*	2	*
Replacement contract						
. Full-time	3131	39	*	*	5	*
. Part-time	3132	550	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	390	*	*	7	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	4	*	*	4	*
. Part-time	3402	9	*	*	6	*
. Total in FTE	3403	9	*	*	9	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	5	*	*	5	*
. Part-time	3412	5	*	*	4	*
. Total in FTE	3413	8	*	*	7	*
Dismissal						
. Full-time	3421	228	*	*	49	*
. Part-time	3422	225	*	*	28	*
. Total in FTE	3423	361	*	*	56	*
Other reason						
. Full-time	3431	942	*	*	62	*
. Part-time	3432	5.230	*	*	52	*
. Total in FTE	3433	3.493	*	*	70	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	1.749	57	1.806	32	23
. Number of actual training hours	5802	36.117	844	36.961	32	23
. Costs for the enterprise	5803	1.535	58	1.593	52	117
- of which gross costs directly linked to training	58031	1.515	31	1.546	32	23
- of which fees paid and payments to collective funds	58032	21	29	50	30	108
- of which grants and other financial advantages received (to deduct)	58033	2	2	4	2	3
Women						
. Number of employees involved	5811	1.887	45	1.932	28	19
. Number of actual training hours	5812	42.240	1.440	43.680	28	19
. Costs for the enterprise	5813	1.747	57	1.804	49	105
- of which gross costs directly linked to training	58131	1.720	46	1.766	28	19
- of which fees paid and payments to collective funds	58132	31	11	42	30	98
- of which grants and other financial advantages received (to deduct)	58133	4	1	5	2	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	197	111	308	13	32
. Number of actual training hours	5822	9.427	4.532	13.959	13	32
. Costs for the enterprise	5823	205	96	301	13	32
Women						
. Number of employees involved	5831	1.012	77	1.089	12	24
. Number of actual training hours	5832	13.381	1.941	15.322	12	24
. Costs for the enterprise	5833	247	50	297	12	24
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	55	32	87	11	18
. Number of actual training hours	5842	13.698	18.656	32.354	11	18
. Costs for the enterprise	5843	59	73	131	9	18
Women						
. Number of employees involved	5851	64	35	99	7	20
. Number of actual training hours	5852	15.588	14.084	29.672	7	20
. Costs for the enterprise	5853	81	57	138	7	20

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-1,7	3,5	8,0	96	6,3
2. Net operating margin	(%)	-6,3	1,1	5,8	96	4,2
3. Added value / operating income	(%)	11,2	18,3	24,5	96	21,1
4. Added value / person employed (EUR)		41.854	63.693	80.474	85	67.534
5. Added value / Tangible fixed assets	(%)	19,3	50,0	99,2	94	68,4
6. Personnel charges / Added value	(%)	55,8	72,1	101,6	83	67,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	7,1	13,0	24,7	88	10,1
8. Debt charges / Added value	(%)	0,9	3,1	6,8	78	1,8
9. Return on equity after tax	(%)	0,8	9,3	22,5	74	14,6
10. Cash-flow / Equity	(%)	7,0	20,0	43,8	74	22,9
11. Gross return on total assets before taxes and debt charges	(%)	-0,1	6,7	13,8	96	14,3
12. Net return on total assets before taxes and debt charges	(%)	-5,1	2,6	9,6	96	10,3
13. Liquidity in broad sense		0,74	1,27	2,30	96	1,46
14. Liquidity in narrow sense		0,22	0,74	1,48	96	0,93
15.1 Stock turnover of raw material and consumables (except for the building industry)		2,2	2,9	4,6	83	5,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		2	6	36	96	8
18. Number of days of supplier credit		16	31	79	96	27
19. Equity / Total liabilities and equity	(%)	2,7	27,8	60,3	96	47,6
20. Acquisition of tangible assets / Added value	(%)	3,1	9,0	17,0	78	11,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,9	17,2	36,7	81	22,4

Year 2013 Grouping : DE5244 - Retail sale of furniture and articles for the home

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,6	4,4	11,3	313	2,8
2. Net operating margin	(%)	-5,0	1,1	5,2	313	-1,5
3. Added value / operating income	(%)	3,3	13,5	22,7	320	15,1
4. Added value / person employed (EUR)		36.555	55.072	82.882	1.283	59.346
5. Added value / Tangible fixed assets	(%)	6,9	24,5	65,9	2.512	28,4
6. Personnel charges / Added value	(%)	38,5	62,2	84,4	1.338	66,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,7	24,0	47,6	2.081	22,2
8. Financial charges / Added value	(%)	2,7	7,2	18,1	2.163	9,1
9. Return on equity after tax	(%)	-3,2	5,2	19,9	1.980	5,1
10. Cash-flow / Equity	(%)	5,4	19,2	48,0	1.980	19,4
11. Gross return on total assets before taxes and financial charges	(%)	0,6	8,0	16,4	2.624	9,4
12. Net return on total assets before taxes and financial charges	(%)	-3,7	3,4	9,7	2.624	4,8
13. Liquidity in broad sense		0,73	1,24	2,35	2.609	1,31
14. Liquidity in narrow sense		0,17	0,54	1,35	2.601	0,68
17. Number of days of customer credit		0	11	45	313	27
18. Number of days of supplier credit		13	35	74	331	55
19. Equity / Total liabilities and equity	(%)	0,7	24,5	54,4	2.633	32,2
20. Acquisition of tangible assets / Added value	(%)	3,3	11,6	46,3	1.541	29,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,3	13,1	57,2	1.575	17,5

Year 2013 Grouping : DE5244 - Retail sale of furniture and articles for the home

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,9	4,3	10,2	409	6,1
2. Net operating margin	(%)	-5,0	1,1	5,2	409	3,8
3. Added value / operating income	(%)	5,5	14,8	23,3	416	20,7
4. Added value / person employed (EUR)		36.642	55.493	82.674	1.368	64.097
5. Added value / Tangible fixed assets	(%)	7,3	25,3	67,6	2.606	42,9
6. Personnel charges / Added value	(%)	39,7	63,0	85,3	1.421	67,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,5	23,3	46,9	2.170	15,2
8. Financial charges / Added value	(%)	2,6	7,0	17,8	2.252	5,4
9. Return on equity after tax	(%)	-2,9	5,3	20,0	2.054	10,1
10. Cash-flow / Equity	(%)	5,5	19,3	47,6	2.054	21,2
11. Gross return on total assets before taxes and financial charges	(%)	0,5	8,0	16,3	2.720	11,7
12. Net return on total assets before taxes and financial charges	(%)	-3,7	3,4	9,7	2.720	7,3
13. Liquidity in broad sense		0,73	1,24	2,34	2.705	1,37
14. Liquidity in narrow sense		0,17	0,54	1,35	2.697	0,78
17. Number of days of customer credit		1	10	44	409	12
18. Number of days of supplier credit		15	37	85	427	35
19. Equity / Total liabilities and equity	(%)	0,7	24,7	54,6	2.729	38,8
20. Acquisition of tangible assets / Added value	(%)	3,3	11,5	44,5	1.620	19,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,4	13,3	56,1	1.656	18,9

Year 2013 Grouping : DE4544 - Painting and glazing

NACE-BEL2008: + 4334*

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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > > > ("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	5.493	*	1.097
. Part-time	1002	*	595	*	411
. Total in FTE (current period)	1003	*	5.867	*	1.141
. Total in FTE (preceding period)	1003P	*	5.987	*	1.153
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	7.684.553	*	1.097
. Part-time	1012	*	562.764	*	411
. Total (current period)	1013	*	8.247.317	*	1.141
. Total (preceding period)	1013P	*	8.539.064	*	1.153
PERSONNEL COSTS					
. Full-time	1021	*	215.506	*	1.097
. Part-time	1022	*	15.708	*	411
. Total (current period)	1023	*	231.214	*	1.141
. Total (preceding period)	1023P	*	232.190	*	1.153
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	1.754	*	28	*
. Men	10011	1.675	*	28	*
. Women	10012	79	*	20	*
Part-time					
. Total	1002	100	*	23	*
. Men	10021	61	*	20	*
. Women	10022	39	*	17	*
Total in FTE					
. Total	1003	1.821	*	28	*
. Men	10031	1.716	*	28	*
. Women	10032	105	*	21	*
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	2.157.710	*	28	*
. Men	10111	2.038.883	*	28	*
. Women	10112	166.635	*	20	*
Part-time					
. Total	1012	99.674	*	23	*
. Men	10121	57.555	*	20	*
. Women	10122	42.119	*	17	*
Total					
. Total	1013	2.257.384	*	28	*
. Men	10131	2.096.438	*	28	*
. Women	10132	160.946	*	21	*
c)PERSONNEL COSTS					
Full-time					
. Total	1021	71.869	*	28	*
. Men	10211	67.842	*	28	*
. Women	10212	4.027	*	20	*
Part-time					
. Total	1022	3.142	*	23	*
. Men	10221	1.946	*	20	*
. Women	10222	1.197	*	17	*
Total					
. Total	1023	75.011	*	28	*
. Men	10231	69.787	*	28	*
. Women	10232	5.224	*	21	*
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	368	*	10	*
. Men	10331	334	*	10	*
. Women	10332	34	*	7	*
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	1.866	*	28	*
. Men	10031P	1.714	*	27	*
. Women	10032P	104	*	19	*
Number of hours actually worked					
. Total	1013P	2.391.935	*	28	*
. Men	10131P	2.166.050	*	27	*
. Women	10132P	154.568	*	19	*
Personnel costs					
. Total	1023P	77.208	*	28	*
. Men	10231P	67.886	*	26	*

Year 2013 Grouping : DE4544 - Painting and glazing

NACE-BEL2008: + 4334*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	4.411	*	*	18	*
Advantages in addition to wages						
. Total	1033P	405	*	*	11	*
. Men	10331P	353	*	*	10	*
. Women	10332P	20	*	*	6	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	1.711	5.425	7.136	28	1.018
. Part-time	1052	95	595	690	22	352
. Total in FTE	1053	1.776	5.802	7.578	28	1.070
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	1.600	5.011	6.611	28	982
. Part-time	1102	92	566	658	22	337
. Total in FTE	1103	1.664	5.373	7.036	28	1.035
Contract for a definite period						
. Full-time	1111	109	394	503	13	216
. Part-time	1112	3	28	31	3	26
. Total in FTE	1113	110	408	518	13	234
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	13	15	1	8
. Part-time	1122					
. Total in FTE	1123	2	13	15	1	8
Replacement contract						
. Full-time	1131		7	7		2
. Part-time	1132		1	1		1
. Total in FTE	1133		8	8		2
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.633	5.052	6.685	28	990
. Part-time	1202	57	312	369	19	222
. Total in FTE	1203	1.672	5.263	6.934	28	1.028
- primary education						
. Full-time	12001	528	1.557	2.085	14	427
. Part-time	12002	13	102	115	6	87
. Total in FTE	12003	537	1.625	2.161	14	451
- secondary education						
. Full-time	12011	1.046	3.246	4.292	25	703
. Part-time	12012	41	186	227	14	132
. Total in FTE	12013	1.075	3.373	4.448	25	726
- higher non-university education						
. Full-time	12021	47	169	216	9	53
. Part-time	12022	2	16	18	2	8
. Total in FTE	12023	48	180	228	10	56
- university education						
. Full-time	12031	12	11	23	6	8
. Part-time	12032	1	1	2	1	1
. Total in FTE	12033	12	11	24	6	9
Women						
. Full-time	1211	78	373	451	18	249
. Part-time	1212	38	283	321	17	196
. Total in FTE	1213	104	539	644	20	375
- primary education						
. Full-time	12101	7	116	123	5	80
. Part-time	12102	3	82	85	3	59
. Total in FTE	12103	9	163	172	7	121
- secondary education						
. Full-time	12111	55	214	269	14	152
. Part-time	12112	31	161	192	14	120
. Total in FTE	12113	76	309	386	15	235
- higher non-university education						
. Full-time	12121	9	26	35	5	23
. Part-time	12122	4	29	33	3	21
. Total in FTE	12123	12	43	54	6	42
- university education						
. Full-time	12131	7	3	10	4	3
. Part-time	12132					
. Total in FTE	12133	7	3	10	4	3
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301		16	16		5
. Part-time	1302					
. Total in FTE	1303		16	16		5
Employees						
. Full-time	1341	200	386	586	23	195
. Part-time	1342	45	255	300	18	177
. Total in FTE	1343	227	534	761	24	300
Workers						
. Full-time	1321	1.463	4.819	6.282	28	975
. Part-time	1322	49	332	381	17	237

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.500	5.043	6.543	28	1.015
Others						
. Full-time	1331	48	204	252	12	136
. Part-time	1332	1	8	9	1	8
. Total in FTE	1333	49	209	258	12	144
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	21	*	*	12	*
. Number of hours actually worked	1511	36.368	*	*	12	*
. Costs for the enterprise	1521	1.270	*	*	12	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502		*	*		*
. Number of hours actually worked	1512		*	*		*
. Costs for the enterprise	1522		*	*		*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	423	1.863	2.286	27	587
. Part-time	2052	13	147	160	7	111
. Total in FTE	2053	430	1.941	2.371	27	622
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	235	*	*	26	*
. Part-time	2102	2	*	*	1	*
. Total in FTE	2103	236	*	*	26	*
Contract for a definite period						
. Full-time	2111	179	*	*	17	*
. Part-time	2112	10	*	*	5	*
. Total in FTE	2113	184	*	*	18	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	9	*	*	2	*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	10	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	457	2.010	2.467	26	648
. Part-time	3052	34	173	207	13	133
. Total in FTE	3053	478	2.099	2.576	27	691
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	292	*	*	26	*
. Part-time	3102	19	*	*	12	*
. Total in FTE	3103	304	*	*	27	*
Contract for a definite period						
. Full-time	3111	157	*	*	16	*
. Part-time	3112	13	*	*	5	*
. Total in FTE	3113	164	*	*	17	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	8	*	*	2	*
. Part-time	3122	2	*	*	1	*
. Total in FTE	3123	10	*	*	2	*
Replacement contract						
. Full-time	3131		*	*		*
. Part-time	3132		*	*		*
. Total in FTE	3133		*	*		*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	22	*	*	6	*
. Part-time	3402	1	*	*	1	*
. Total in FTE	3403	23	*	*	7	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	13	*	*	3	*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	14	*	*	4	*
Dismissal						
. Full-time	3421	122	*	*	22	*
. Part-time	3422	2	*	*	2	*
. Total in FTE	3423	124	*	*	23	*
Other reason						
. Full-time	3431	300	*	*	24	*
. Part-time	3432	30	*	*	11	*
. Total in FTE	3433	317	*	*	24	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	807	255	1.062	15	54
. Number of actual training hours	5802	25.857	5.184	31.041	15	54
. Costs for the enterprise	5803	910	233	1.143	17	193
- of which gross costs directly linked to training	58031	1.015	140	1.155	15	54
- of which fees paid and payments to collective funds	58032	57	122	179	6	165
- of which grants and other financial advantages received (to deduct)	58033	162	29	191	12	11
Women						
. Number of employees involved	5811	18	19	37	4	13
. Number of actual training hours	5812	246	215	461	4	13
. Costs for the enterprise	5813	13	14	27	7	68
- of which gross costs directly linked to training	58131	11	8	18	4	13
- of which fees paid and payments to collective funds	58132	3	7	10	5	62
- of which grants and other financial advantages received (to deduct)	58133	1	1	2	1	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	154	241	395	8	45
. Number of actual training hours	5822	3.716	5.201	8.917	8	45
. Costs for the enterprise	5823	116	165	281	8	45
Women						
. Number of employees involved	5831	4	18	22	2	10
. Number of actual training hours	5832	40	159	199	2	10
. Costs for the enterprise	5833	2	7	8	2	10
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	96	212	308	10	104
. Number of actual training hours	5842	68.940	150.020	218.960	10	104
. Costs for the enterprise	5843	342	618	961	10	102
Women						
. Number of employees involved	5851	5	13	18	1	13
. Number of actual training hours	5852	3.036	8.926	11.962	1	13
. Costs for the enterprise	5853	17	27	44	1	11