

Year 2013 Grouping : DE5231 - Dispensing chemists

NACE-BEL2008: + 4773\*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	584.861	1.270.731	1.855.591	104	3.495
A.Formation expenses	20	423	1.074	1.497	7	61
B.Intangible fixed assets	21	80.622	166.762	247.384	51	1.204
C.Tangible fixed assets	22/27	171.674	823.719	995.393	94	3.418
. Land and buildings	22	119.119	602.733	721.852	62	2.184
. Plant, machinery and equipment	23	14.110	106.750	120.860	62	2.849
. Furniture and vehicles	24	12.511	63.496	76.007	76	2.864
. Leasing and similar rights	25	12.561	8.426	20.987	7	124
. Other tangible fixed assets	26	10.570	39.089	49.659	43	772
. Assets under construction and advance payments	27	2.803	3.225	6.027	9	40
D.Financial fixed assets	28	332.141	279.176	611.317	86	1.787
. Affiliated enterprises	280/1	312.649	*	*	69	*
- Participating interests	280	298.282	*	*	50	*
- Amounts receivable	281	14.368	*	*	30	*
. Other enterprises linked by participating interests	282/3	2.471	*	*	4	*
- Participating interests	282	2.471	*	*	4	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	17.021	*	*	67	*
- Shares	284	8.920	*	*	42	*
- Amounts receivable and cash guarantees	285/8	8.101	*	*	49	*
2.1.2.CURRENT ASSETS	29/58	303.566	1.366.678	1.670.244	110	3.539
A.Amounts receivable after more than one year	29	8.459	10.803	19.263	11	132
. Trade debtors	290	6	1.077	1.083	1	13
. Other amounts receivable	291	8.453	9.726	18.180	10	119
B.Stocks and contracts in progress	3	126.902	379.947	506.849	73	3.025
. Stocks	30/36	126.902	379.947	506.849	73	3.025
- Raw materials and consumables	30/31	833	*	*	5	*
- Work in progress	32		*	*		*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	126.069	*	*	73	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36		*	*		*
. Contracts in progress	37					
C.Amounts receivable within one year	40/41	123.696	439.529	563.224	107	3.492
. Trade debtors	40	82.840	218.530	301.369	99	3.305
. Other amounts receivable	41	40.856	220.999	261.855	100	3.149
D.Current investments	50/53	11.455	88.755	100.210	18	817
. Own shares	50	16	*	*	1	*
. Other investments	51/53	11.438	*	*	18	*
E.Cash at bank and in hand	54/58	28.615	411.772	440.387	107	3.488
F.Deferred charges and accrued income	490/1	4.439	35.872	40.311	73	2.824
TOTAL ASSETS	20/58	888.426	2.637.408	3.525.835	110	3.540

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	369.857	929.332	1.299.189	88	3.186
EQUITY negative balance	10/15	-15.489	-38.741	-54.231	22	354
A.Capital	10	238.277	314.083	552.360	110	3.540
. Issued capital	100	239.437	326.852	566.289	110	3.540
. Uncalled capital	101	1.160	12.769	13.929	17	930
B.Share premium account	11	2.145	349	2.493	4	22
C.Revaluation surpluses	12	2.848	5.366	8.214	10	64
D.Reserves	13	123.279	483.283	606.562	99	3.283
. Legal reserve	130	5.054	21.236	26.290	98	3.255
. Reserves not available	131	780	723	1.503	11	71
- In respect of own shares held	1310	17	151	168	2	2
- Other	1311	763	572	1.335	10	69
. Untaxed reserves	132	22.157	42.274	64.432	42	1.077
. Available reserves	133	95.287	419.049	514.336	62	2.107
E.Profit carried forward	(+) 14	93.593	176.879	270.472	44	1.556
Loss carried forward	(-) 14	-105.799	-89.504	-195.303	40	863
F.Investment grants	15	24	355	380	2	22
G.Advance to associates on the sharing out of the assets	19		220	220		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	15.006	20.462	35.468	37	297
A.Provisions for liabilities and charges	160/5	8.231	10.225	18.456	30	170
. Pensions and similar obligations	160	4.674	*	*	17	*
. Taxation	161	30	*	*	1	*
. Major repairs and maintenance	162	969	*	*	11	*
. Other liabilities and charges	163/5	2.558	*	*	21	*
B.Deferred taxes	168	6.775	10.237	17.012	22	136
2.2.3.AMOUNTS PAYABLE	17/49	519.053	1.726.356	2.245.409	110	3.533
A.Amounts payable after more than one year	17	134.472	761.290	895.762	75	2.624
. Financial debts	170/4	100.876	724.378	825.254	60	2.557
- Credit institutions, leasing and other similar obligations	172/3	84.843	635.540	720.383	57	2.347
* Leasing and similar obligations	172	10.375	*	*	4	*
* Credit institutions	173	74.468	*	*	56	*
- Other loans	174/0	16.033	88.838	104.871	11	525
* Subordinated loans	170	1.432	*	*	3	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	14.601	*	*	8	*
. Trade debts	175	776	3.837	4.613	5	19
- Suppliers	1750	776	*	*	5	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		375	375		1
. Other amounts payable	178/9	32.820	32.700	65.520	33	249
B.Amounts payable within one year	42/48	379.689	949.016	1.328.705	110	3.532
. Current portion of amounts payable after more than one year falling due within one year	42	21.542	121.637	143.180	62	2.632
. Financial debts	43	115.973	49.676	165.649	26	766
- Credit institutions	430/8	9.646	46.076	55.722	22	711
- Other loans	439	106.327	3.600	109.927	6	76
. Trade debts	44	113.598	318.521	432.119	107	3.463
- Suppliers	440/4	113.598	318.042	431.640	107	3.462
- Bills of exchange payable	441		479	479		26
. Advances received on contracts in progress	46	40	2.458	2.498	1	160
. Taxes, remuneration and social security	45	58.846	71.006	129.852	101	3.380
- Taxes	450/3	10.076	33.691	43.767	98	3.209
- Remuneration and social security	454/9	48.770	37.315	86.085	69	2.640
. Other amounts payable	47/48	69.690	385.718	455.408	70	3.032
C.Deferred charges and accrued income	492/3	4.892	16.050	20.942	73	2.239
TOTAL LIABILITIES	10/49	888.426	2.637.408	3.525.835	110	3.540

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	301.484	611.989	913.472	105	3.430
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-86	-2.046	-2.132	5	107
A.OPERATING INCOME	70/74	1.251.018	*	*	109	*
. Turnover (optional entry for abridged layouts)	70	1.230.495	164.982	1.395.477	97	164
. Stocks and work and contracts in progress:						
increase	(+) 71		*	*		*
decrease	(-) 71		*	*		*
. Own construction capitalised	72	159	*	*	2	*
. Other operating income	74	20.364	*	*	97	*
B.OPERATING CHARGES	60/64	1.229.587	*	*	110	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	949.621	148.597	1.098.218	110	186
. Raw materials, consumables	60	855.851	*	*	69	*
- Purchases	600/8	860.226	*	*	68	*
- Stocks:						
decrease	(+) 609	2.188	*	*	34	*
increase	(-) 609	-6.562	*	*	35	*
. Services and other goods	61	93.770	*	*	110	*
. Remuneration, social security and pensions	62	242.002	263.892	505.894	82	2.724
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	37.235	136.687	173.922	95	3.449
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	529	1.479	2.008	13	190
write-backs	(-) 631/4	-834	-483	-1.318	13	24
. Provisions for risks and charges :						
appropriations	(+) 635/7	429	403	832	12	26
uses and write-backs	(-) 635/7	-2.731	-685	-3.416	17	24
. Other operating charges	640/8	3.337	15.723	19.061	108	3.428
. Operating charges carried to assets as restructuring costs	(-) 649		0	0		1
C.OPERATING PROFIT	(+) 9901	27.137	209.606	236.743	86	2.956
OPERATING LOSS	(-) 9901	-5.706	-16.679	-22.385	24	583
D.FINANCIAL INCOME	75	6.554	30.252	36.806	93	3.374
. Income from financial fixed assets	750	3.098	*	*	29	*
. Income from current assets	751	1.585	*	*	74	*
. Other financial income	752/9	1.871	*	*	58	*
E.FINANCIAL CHARGES	65	14.020	58.679	72.699	110	3.528
. Debt charges	650	11.277	*	*	99	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	247	*	*	1	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	2.496	*	*	99	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	9902	24.013	187.689	211.703	75	2.824
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	9902	-10.048	-23.190	-33.238	35	715
G.EXTRAORDINARY INCOME	76	6.995	15.298	22.293	31	624
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	12	*	*	2	*
. Write-back of amounts written down financial fixed assets	761	9	*	*	1	*
. Write-back of provisions for extraordinary liabilities and charges	762	0	*	*	1	*
. Gains on disposal of fixed assets	763	6.478	*	*	20	*
. Other extraordinary income	764/9	497	*	*	24	*
H.EXTRAORDINARY CHARGES	66	8.522	5.984	14.506	37	720
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	219	*	*	7	*
. Amounts written down financial fixed assets	661	5.586	*	*	6	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662		*	*		*
uses	(-) 662	-183	*	*	1	*
. Losses on disposal of fixed assets	663	1.282	*	*	13	*
. Other extraordinary charges	664/8	1.617	*	*	28	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	26.112	198.732	224.844	81	2.828
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-13.673	-24.920	-38.593	29	711
J.TRANSFER FROM DEFERRED TAXES	780	562	1.140	1.702	22	140
K.TRANSFER TO DEFERRED TAXES	680	1.123	1.791	2.914	8	19
L.INCOME TAXES	(-) 67/77	-27	-688	-715	11	127
INCOME TAXES	(+) 67/77	8.903	46.837	55.740	73	2.957
. Income taxes	670/3	8.928	*	*	79	*
. Adjustment of income taxes and write-back of tax provisions	77	52	*	*	28	*
M.PROFIT FOR THE PERIOD	(+) 9904	16.740	152.600	169.340	80	2.801
LOSS FOR THE PERIOD	(-) 9904	-13.739	-25.587	-39.326	30	738
N.TRANSFER FROM UNTAXED RESERVES	789	1.128	2.854	3.982	22	151
O.TRANSFER TO UNTAXED RESERVES	689	3.006	4.155	7.161	9	213
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	14.845	150.676	165.521	80	2.819
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-13.722	-24.965	-38.687	30	720
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	100.733	333.089	433.821	69	2.618
Loss to be appropriated	(-) 9906	-105.741	-90.999	-196.741	41	922
. Profit for the period avail. For appropri.	(+) 9905	14.845	150.676	165.521	80	2.819
Loss for the period avail. For appropri.	(-) 9905	-13.722	-24.965	-38.687	30	720
. Profit brought forward	(+) 14P	86.850	199.746	286.597	44	1.538
Loss brought forward	(-) 14P	-92.982	-83.368	-176.351	39	868
B.Transfers from capital and reserves	791/2	2.540	111.009	113.549	5	467
. from capital and share premium account	791		*	*		*
. from reserves	792	2.540	*	*	5	*
C.Transfers to capital and reserves	691/2	4.837	64.493	69.330	35	1.508
. to capital and share premium account	691		4.102	4.102		22
. to legal reserve	6920	56	4.083	4.140	15	510
. to other reserves	6921	4.780	56.308	61.088	29	1.183
D.Profit to be carried forward	(+) 14	93.593	176.879	270.472	44	1.556
Loss to be carried forward	(-) 14	-105.799	-89.504	-195.303	40	863
E.Partners' contribution in respect of losses	794	110	512	622	1	2
F.Profit to be distributed	694/6	5.011	201.743	206.753	19	1.303
. Dividends	694	4.631	172.166	176.796	13	862
. Directors' or managers' entitlements	695	380	29.521	29.901	7	530
. Other beneficiaries	696		56	56		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	193	*	*	7	*
Movements during the period						
. New expenses incurred	8002	308	*	*	6	*
. Depreciation	8003	76	*	*	9	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	423	*	*	7	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	238	*	*	1	*
. Restructuring costs	204	17	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	242.233	564.791	807.024	77	2.261
Movements during the period						
. Acquisitions, including produced fixed assets	8029	6.398	32.285	38.682	21	178
. Sales and disposals	8039	1.496	6.620	8.115	13	53
. Transfers from one heading to another (+)/(-)	8049	23	337	360	2	8
At the end of the period	8059	247.158	590.793	837.951	73	2.331
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	152.756	391.004	543.761	76	2.243
Movements during the period						
. Recorded	8079	14.296	36.269	50.565	52	1.299
. Written back	8089					
. Acquisitions from third parties	8099	493	1.454	1.947	3	9
. Cancelled owing to sales and disposals	8109	1.009	4.793	5.803	12	44
. Transferred from one heading to another(+)/(-)	8119		97	97		9
At the end of the period	8129	166.536	424.031	590.567	73	2.317
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	80.622	166.762	247.384	51	1.204
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	443	*	*	7	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021		*	*		*
. Sales and disposals	8031		*	*		*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	443	*	*	7	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	396	*	*	7	*
Movements during the period						
. Recorded	8071	14	*	*	2	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101		*	*		*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	411	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	32	*	*	2	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	11.942	*	*	51	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	824	*	*	16	*
. Sales and disposals	8032	190	*	*	7	*
. Transfers from one heading to another (+)/(-)	8042	9	*	*	1	*
At the end of the period	8052	12.586	*	*	48	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	10.165	*	*	49	*
Movements during the period						
. Recorded	8072	714	*	*	41	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	179	*	*	2	*
. Cancelled owing to sales and disposals	8102	145	*	*	7	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	10.913	*	*	48	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	1.673	*	*	40	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	229.848	*	*	59	*
Movements during the period						
. Acquisitions,	8023	5.573	*	*	9	*
including produced fixed assets						
. Sales and disposals	8033	1.306	*	*	10	*
. Transfers from one heading to another (+)/(-)	8043	14	*	*	1	*
At the end of the period	8053	234.129	*	*	56	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	142.195	*	*	59	*
Movements during the period						
. Recorded	8073	13.567	*	*	28	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	314	*	*	3	*
. Cancelled owing to sales and disposals	8103	864	*	*	9	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	155.212	*	*	56	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	78.917	*	*	28	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	431.409	1.626.811	2.058.221	100	3.370
Movements during the period						
. Acquisitions,	8169	57.149	154.345	211.494	63	2.838
including produced fixed assets						
. Sales and disposals	8179	26.478	36.059	62.537	37	665
. Transfers from one heading to another (+)/(-)	8189	-19	-2.674	-2.693	3	61
At the end of the period	8199	462.062	1.742.423	2.204.485	95	3.456
b)REVALUATION GAINS						
At the end of the preceding period	8259P	2.720	4.610	7.330	6	29
Movements during the period						
. Recorded	8219	1.615	97	1.712	1	2
. Acquisitions from third parties	8229					
. Cancelled	8239	654	270	924	1	2
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	3.680	4.437	8.117	6	29
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	269.860	848.345	1.118.205	100	3.364
Movements during the period						
. Recorded	8279	23.070	101.738	124.808	94	3.433
. Written back	8289	12	215	227	2	23
. Acquisitions from third parties	8299	16.656	1.325	17.981	4	14
. Cancelled owing to sales and disposals	8309	15.047	26.332	41.379	36	624
. Transferred from one heading to another(+)/(-)	8319	-459	-1.720	-2.179	2	62
At the end of the period	8329	294.068	923.141	1.217.209	95	3.455
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	171.674	823.719	995.393	94	3.418
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	268.075	*	*	68	*
Movements during the period						
. Acquisitions,	8161	11.472	*	*	27	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	11.527	*	*	18	*
. Transfers from one heading to another (+)/(-)	8181	-306	*	*	6	*
At the end of the period	8191	267.715	*	*	66	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	2.712	*	*	6	*
Movements during the period						
. Recorded	8211	1.615	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	654	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	3.672	*	*	6	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	145.525	*	*	67	*
Movements during the period						
. Recorded	8271	11.837	*	*	59	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	61	*	*	1	*
. Cancelled owing to sales and disposals	8301	5.098	*	*	16	*
. Transferred from one heading to another (+)/(-)	8311	-59	*	*	4	*
At the end of the period	8321	152.268	*	*	65	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	119.119	*	*	62	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	73.286	*	*	76	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	9.989	*	*	39	*
. Sales and disposals	8172	6.737	*	*	18	*
. Transfers from one heading to another (+)/(-)	8182	-1.479	*	*	7	*
At the end of the period	8192	75.059	*	*	70	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	58.401	*	*	76	*
Movements during the period						
. Recorded	8272	4.704	*	*	65	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	4.624	*	*	4	*
. Cancelled owing to sales and disposals	8302	5.398	*	*	17	*
. Transferred from one heading to another (+)/(-)	8312	-1.382	*	*	5	*
At the end of the period	8322	60.949	*	*	70	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	14.110	*	*	62	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	58.632	*	*	91	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	5.938	*	*	44	*
. Sales and disposals	8173	3.863	*	*	26	*
. Transfers from one heading to another (+)/(-)	8183	1.725	*	*	6	*
At the end of the period	8193	62.431	*	*	86	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	8	*	*	1	*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	8	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	45.514	*	*	91	*
Movements during the period						
. Recorded	8273	3.877	*	*	78	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	2.361	*	*	3	*
. Cancelled owing to sales and disposals	8303	3.235	*	*	27	*
. Transferred from one heading to another (+)/(-)	8313	1.412	*	*	3	*
At the end of the period	8323	49.928	*	*	86	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	12.511	*	*	76	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	3.536	*	*	16	*
Movements during the period						
. Acquisitions,	8164	13.223	*	*	3	*
including produced fixed assets						
. Sales and disposals	8174	1.360	*	*	5	*
. Transfers from one heading to another (+)/(-)	8184	432	*	*	1	*
At the end of the period	8194	15.831	*	*	14	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	1.696	*	*	15	*
Movements during the period						
. Recorded	8274	471	*	*	8	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	1.047	*	*	1	*
. Cancelled owing to sales and disposals	8304	109	*	*	4	*
. Transferred from one heading to another(+)/(-)	8314	165	*	*	1	*
At the end of the period	8324	3.270	*	*	14	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	12.561	*	*	7	*
OF WHICH						
Land and buildings	250	11.890	*	*	2	*
Plant, machinery and equipment	251	330	*	*	4	*
Furniture and vehicles	252	342	*	*	3	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	26.747	*	*	49	*
Movements during the period						
. Acquisitions,	8165	13.873	*	*	16	*
including produced fixed assets						
. Sales and disposals	8175	2.857	*	*	11	*
. Transfers from one heading to another (+)/(-)	8185	379	*	*	3	*
At the end of the period	8195	38.142	*	*	46	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	18.648	*	*	48	*
Movements during the period						
. Recorded	8275	2.175	*	*	42	*
. Written back	8285	12	*	*	1	*
. Acquisitions from third parties	8295	8.563	*	*	3	*
. Cancelled owing to sales and disposals	8305	1.207	*	*	10	*
. Transferred from one heading to another(+)/(-)	8315	-595	*	*	3	*
At the end of the period	8325	27.572	*	*	45	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	10.570	*	*	43	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	1.134	*	*	9	*
Movements during the period						
. Acquisitions,	8166	2.655	*	*	8	*
including produced fixed assets						
. Sales and disposals	8176	134	*	*	3	*
. Transfers from one heading to another (+)/(-)	8186	-771	*	*	6	*
At the end of the period	8196	2.885	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	76	*	*	1	*



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	7	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	82	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	2.803	*	*	9	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	268.469	*	*	1.754
Movements during the period						
. Acquisitions	8365	*	28.159	*	*	374
. Sales and disposals	8375	*	10.627	*	*	141
. Transfers from one heading to another (+)/(-)	8385	*	-280	*	*	10
. Other movements (+)/(-)	8386	*	-2.403	*	*	21
At the end of the period	8395	*	283.317	*	*	1.815
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	78	*	*	16
Movements during the period						
. Recorded	8415	*		*	*	
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	43	*	*	4
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	35	*	*	15
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.872	*	*	64
Movements during the period						
. Recorded	8475	*	17	*	*	8
. Written back	8485	*	9	*	*	2
. Acquisitions from third parties	8495	*	319	*	*	2
. Cancelled owing to sales and disposals	8505	*	290	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	45	*	*	6
At the end of the period	8525	*	2.953	*	*	73
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	2	*	*	4
Movements during the period (+)/(-)	8545	*	1.221	*	*	13
At the end of the period	8555	*	1.223	*	*	17
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	279.176	*	*	1.787
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	320.079	*	*	81	*
Movements during the period						
. Acquisitions	8364	26.010	*	*	19	*
. Sales and disposals	8374	12.912	*	*	16	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	333.178	*	*	80	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454		*	*		*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	17.920	*	*	11	*
Movements during the period						
. Recorded	8474	5.586	*	*	6	*
. Written back	8484	9	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	13	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	23.485	*	*	15	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	38	*	*	5	*
Movements during the period (+)/(-)	8544	-19	*	*	2	*
At the end of the period	8554	20	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	309.673	*	*	77	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	28.944	*	*	66	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	11.064	*	*	43	*
. Repayments	8594	9.457	*	*	24	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	-8.083	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	22.469	*	*	66	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	309.048	*	*	55	*
Movements during the period						
. Acquisitions	8361	17.562	*	*	13	*
. Sales and disposals	8371	10.032	*	*	9	*
. Transfers from one heading to another (+)/(-)	8381	514	*	*	1	*
At the end of the period	8391	317.092	*	*	53	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	13.268	*	*	6	*
Movements during the period						
. Recorded	8471	5.552	*	*	6	*
. Written back	8481	9	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	18.811	*	*	10	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	0	*	*	1	*
Movements during the period (+)/(-)	8541	0	*	*	1	*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	298.282	*	*	50	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	21.040	*	*	27	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	10.498	*	*	29	*
. Repayments	8591	9.090	*	*	16	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	-8.080	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	14.368	*	*	30	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	2.556	*	*	3	*
Movements during the period						
. Acquisitions	8362	917	*	*	2	*
. Sales and disposals	8372	1.001	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	2.472	*	*	4	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	1	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	1	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	2.471	*	*	4	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	8.475	*	*	43	*
Movements during the period						
. Acquisitions	8363	7.532	*	*	9	*
. Sales and disposals	8373	1.879	*	*	7	*
. Transfers from one heading to another (+)/(-)	8383	-514	*	*	1	*
At the end of the period	8393	13.614	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	4.653	*	*	6	*
Movements during the period						
. Recorded	8473	34	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	13	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	4.675	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	37	*	*	4	*
Movements during the period (+)/(-)	8543	-19	*	*	1	*
Uncalled amounts	8553	19	*	*	4	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	8.920	*	*	42	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	7.905	*	*	50	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	566	*	*	16	*
. Repayments	8593	367	*	*	8	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-2	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	8.101	*	*	49	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	478	*	*	5	*
- Book value increased with the uncalled amount	8681	478	*	*	5	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	867	*	*	1	*
- Fixed income securities issued by credit institutions	8684	867	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	8.761	*	*	13	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	621	*	*	4	*
- between one month and one year	8687	6.522	*	*	7	*
- over one year	8688	1.617	*	*	4	*
. Other investments	8689	1.332	*	*	5	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	229.388	220.601	449.989	110	3.439
At the end of the preceding period						
. Issued capital at the end of the period	100	239.437	326.852	566.289	110	3.540
B.Structure of the capital						
. Number of registered shares	8702	21.752.189	*	*	82	*
. Number of bearer shares	8703	1.000	*	*	1	*
C.Capital not paid						
. Uncalled capital	101	1.160	12.769	13.929	17	930
. Called up capital, unpaid	8712	0	591	592	1	4
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	4	26	30	1	2
- Corresponding number of shares	8722	665	49	714	1	2
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	582.517	140	582.657	1	1
- Number of voting rights attached	8762	582.517	140	582.657	1	1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	14.626	*	*	60	*
- Subordinated loans	8811	225	*	*	1	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	483	*	*	5	*
similar obligations						
- Credit institutions	8841	13.478	*	*	58	*
- Other loans	8851	440	*	*	7	*
. Trade debts	8861	163	*	*	7	*
- Suppliers	8871	163	*	*	7	*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	6.754	*	*	7	*
Total current portion of amounts payable after	42	21.542	121.637	143.180	62	2.632
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	50.062	*	*	58	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	811	*	*	2	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	1.516	*	*	4	*
- Credit institutions	8842	42.993	*	*	56	*
- Other loans	8852	4.742	*	*	5	*
. Trade debts	8862	700	*	*	5	*
- Suppliers	8872	700	*	*	5	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	19.188	*	*	14	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	69.949	358.250	428.199	64	2.397
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	50.814	*	*	48	*
- Subordinated loans	8813	621	*	*	2	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	8.859	*	*	1	*
- Credit institutions	8843	31.475	*	*	45	*
- Other loans	8853	9.859	*	*	7	*
. Trade debts	8863	76	*	*	1	*
- Suppliers	8873	76	*	*	1	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	13.632	*	*	24	*
Total amounts payable with a remaining term of more than five years	8913	64.523	403.040	467.563	57	1.698
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	812	24.169	24.981	2	85
- Credit institutions, leasing and similar obligations	891	812	23.724	24.536	2	85
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	812	*	*	2	*
- Other loans	901		445	445		4
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		25	25		2
Total amounts payable guaranteed by Belgian public authorities	9061	812	24.194	25.006	2	86
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	78.983	184.393	263.377	44	551
- Credit institutions, leasing and similar obligations	892	78.983	177.535	256.519	44	537
* Leasing and similar obligations	8952	516	*	*	4	*
* Credit institutions	8962	78.467	*	*	43	*
- Other loans	902		6.858	6.858		32
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972		*	*		*
. Trade debts	8982		108	108		2
- Suppliers	8992		108	108		2
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		10	10		1
- Taxes	9032		2	2		1
- Remuneration and social security	9042		9	9		1
. Other amounts payable	9052		98	98		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	78.983	184.610	263.594	44	551
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	3	833	836	2	65
. Accruing taxes payable	9073	7.938	*	*	93	*
. Estimated taxes payable	450	2.136	*	*	40	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	125	104	229	2	19
. Other amounts payable in respect of remuneration and social security	9077	48.645	*	*	69	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	1.098	*	*	10	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	5.049	7.777	12.826	62	2.570
. Average number of employees calculated in full-time equivalents	9087	4.277	5.548	9.825	69	2.635
. Number of actual worked hours	9088	6.605.425	9.125.503	15.730.928	69	2.624
b)Personnel costs						
. Remuneration and direct social benefits	620	176.899	196.812	373.711	69	2.657
. Employer's contribution for social security	621	48.001	53.283	101.283	75	2.645
. Employers' premiums for extra statutory insurance	622	5.323	1.440	6.763	25	422
. Other personnel costs	623	11.141	12.253	23.394	80	2.636
. Pensions	624	638	105	743	8	32
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-977	*	*	15	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	1.294	*	*	17	*
- Written back	9111	1.550	*	*	11	*
. On trade debts						
- Recorded	9112	416	*	*	14	*
- Written back	9113	466	*	*	8	*
e)Provisions for liabilities and charges						
. Formed	9115	2.112	*	*	24	*
. Used and written back	9116	4.414	*	*	25	*
f)Other operating charges						
. Taxes related to operation	640	2.316	*	*	101	*
. Other costs	641/8	1.021	*	*	80	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	28	*	*	4	*
. Average number calculated in full-time equivalents	9097	46	*	*	16	*
. Number of actual worked hours	9098	86.499	*	*	16	*
. Costs to the enterprise	617	2.238	*	*	16	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1	33	34	1	17
- Interest subsidies	9126					
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		219	219		69
d)Amounts written down on current assets						
. Recorded	6510	247	*	*	1	*
. Written back	6511		*	*		*
e)Other financial charges						
. Charges for discounting amounts receivable	653	0	689	689	1	101
f)Provisions of a financial nature						
. Formed	656		234	234		213
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	8.793	*	*	77	*
- Income taxes paid and withholding taxes due or paid	9135	7.610	*	*	73	*
- Excess of income tax prepayments and	9136	496	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.679	*	*	28	*
. Income taxes on the result of prior periods	9138	135	*	*	22	*
- Additional income taxes due or paid	9139	130	*	*	21	*
- Additional income taxes estimated or provided for	9140	5	*	*	1	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	65.428	*	*	41	*
Accumulated tax losses deductible from future taxable profits	9142	54.005	*	*	37	*
- Deferred taxes representing liabilities	9144	3.211	*	*	2	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	78.888	*	*	105	*
- By the enterprise	9146	95.576	*	*	102	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	43.289	*	*	80	*
- For withholding taxes on investment income	9148	183	*	*	16	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	356	1.750	2.106	2	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	356	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	40.727	121.549	162.276	27	356
- Amount of registration	9171	48.472	126.447	174.919	28	358
. Pledging of goodwill - Amount of registration	9181	23.935	32.060	55.995	11	120
. Pledging of other assets - Book value of other assets pledged	9191	10.488	37.202	47.690	15	92
. Guarantees provided on future assets - Amount of assets involved	9201		3.352	3.352		4
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	97	3.068	3.165	2	7
- Amount of registration	9172	17.020	4.736	21.755	2	8
. Pledging of goodwill - Amount of registration	9182	231.465	273	231.738	4	1
. Pledging of other assets - Book value of assets pledged	9192	1.095	1.359	2.453	3	3
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	312.649	*	*	69	*
. Participating interests	280	298.282	*	*	50	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	14.368	*	*	30	*
b)Amounts receivable from affiliated enterprises	9291	54.484	49.304	103.788	82	270
. Over one year	9301	7.778	*	*	3	*
. Within one year	9311	46.707	*	*	80	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	213.359	*	*	70	*
. Over one year	9361	33.994	*	*	30	*
. Within one year	9371	179.364	*	*	69	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	79.731	*	*	6	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	536	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	18.609	*	*	9	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	88	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	144	*	*	6	*
. Income from current assets	9431	589	*	*	16	*
. Other financial income	9441	59	*	*	2	*
. Debt charges	9461	5.068	*	*	38	*
. Other financial charges	9471	1.059	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	2.471	*	*	4	*
. Participating interests	282	2.471	*	*	4	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	2.883	*	*	1	*
. Over one year	9302		*	*		*
. Within one year	9312	2.883	*	*	1	*
c)Amounts payable	9352	2.159	*	*	2	*
. Over one year	9362		*	*		*
. Within one year	9372	2.159	*	*	2	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.709	25.715	27.423	6	280
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502		670	670		6
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	725	*	*	7	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	553	*	*	79	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	44	*	*	3	*
- Tax consultancy	95062		*	*		*
- Other missions external to the audit	95063	35	*	*	3	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082	58	*	*	5	*
- Other missions external to the audit	95083	157	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	290	*	*	4	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	7	*	*	1	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	32	*	*	1	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	39	*	*	2	*
- Other missions external to the audit	95093	12	*	*	1	*

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Codes	AMOUNTS			NUM. OF ENTERP.	
	Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =					
< < < Amounts in thousands of EUR > > >					
("FTE" = "full-time equivalents")					
I.STATEMENT OF THE PERSONS EMPLOYED					
A.EMPLOYEES FOR WHOM THE COMPANY					
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE					
RECORDED IN THE GENERAL REGISTER OF PERSONNEL					
1.During the current and preceding period					
AVERAGE NUMBER OF EMPLOYEES					
. Full-time	1001	*	2.659	*	1.704
. Part-time	1002	*	5.048	*	2.296
. Total in FTE (current period)	1003	*	5.492	*	2.616
. Total in FTE (preceding period)	1003P	*	5.309	*	2.579
NUMBER OF HOURS ACTUALLY WORKED					
. Full-time	1011	*	4.384.526	*	1.704
. Part-time	1012	*	4.728.349	*	2.296
. Total (current period)	1013	*	9.112.875	*	2.616
. Total (preceding period)	1013P	*	8.877.417	*	2.579
PERSONNEL COSTS					
. Full-time	1021	*	125.833	*	1.704
. Part-time	1022	*	136.119	*	2.296
. Total (current period)	1023	*	261.952	*	2.616
. Total (preceding period)	1023P	*	249.264	*	2.579
1.During the current period					
a)AVERAGE NUMBER OF EMPLOYEES					
Full-time					
. Total	1001	2.859	*	56	*
. Men	10011	769	*	37	*
. Women	10012	2.091	*	54	*
Part-time					
. Total	1002	2.163	*	60	*
. Men	10021	125	*	28	*
. Women	10022	2.036	*	56	*
Total in FTE					
. Total	1003	4.276	*	68	*
. Men	10031	843	*	39	*
. Women	10032	3.433	*	65	*
b)NUMBER OF HOURS ACTUALLY WORKED					
Full-time					
. Total	1011	4.466.226	*	56	*
. Men	10111	1.235.048	*	37	*
. Women	10112	3.231.305	*	55	*
Part-time					
. Total	1012	2.139.036	*	60	*
. Men	10121	114.109	*	29	*
. Women	10122	2.024.404	*	58	*
Total					
. Total	1013	6.605.262	*	68	*
. Men	10131	1.349.157	*	40	*
. Women	10132	5.255.709	*	66	*
c)PERSONNEL COSTS					
Full-time					
. Total	1021	165.119	*	56	*
. Men	10211	46.128	*	31	*
. Women	10212	116.452	*	47	*
Part-time					
. Total	1022	76.057	*	60	*
. Men	10221	4.171	*	24	*
. Women	10222	70.477	*	50	*
Total					
. Total	1023	241.176	*	68	*
. Men	10231	50.933	*	38	*
. Women	10232	189.234	*	63	*
d)ADVANTAGES IN ADDITION TO WAGES					
. Total	1033	3.908	*	14	*
. Men	10331	763	*	7	*
. Women	10332	3.142	*	13	*
2.During the preceding period					
Average number of employees in FTE					
. Total	1003P	4.226	*	83	*
. Men	10031P	823	*	48	*
. Women	10032P	3.380	*	76	*
Number of hours actually worked					
. Total	1013P	6.580.371	*	83	*
. Men	10131P	1.354.450	*	49	*
. Women	10132P	5.188.059	*	76	*
Personnel costs					
. Total	1023P	236.343	*	83	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	54.937	*	*	46	*
. Women	10232P	177.299	*	*	73	*
Advantages in addition to wages						
. Total	1033P	4.048	*	*	12	*
. Men	10331P	825	*	*	9	*
. Women	10332P	3.223	*	*	12	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	2.893	2.664	5.557	52	1.484
. Part-time	1052	2.156	5.057	7.213	53	2.202
. Total in FTE	1053	4.305	5.518	9.823	62	2.551
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.764	2.534	5.298	52	1.443
. Part-time	1102	2.086	4.780	6.866	51	2.162
. Total in FTE	1103	4.141	5.256	9.397	60	2.523
Contract for a definite period						
. Full-time	1111	120	119	239	16	108
. Part-time	1112	56	238	294	12	204
. Total in FTE	1113	149	229	378	20	295
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	9	11	20	6	10
. Part-time	1132	14	38	52	5	37
. Total in FTE	1133	16	32	48	8	47
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	777	489	1.266	33	377
. Part-time	1202	128	410	538	24	339
. Total in FTE	1203	851	703	1.554	35	649
- primary education						
. Full-time	12001	54	69	123	7	50
. Part-time	12002	13	50	63	6	46
. Total in FTE	12003	62	95	157	9	91
- secondary education						
. Full-time	12011	254	173	427	21	137
. Part-time	12012	57	161	218	20	131
. Total in FTE	12013	288	256	544	25	250
- higher non-university education						
. Full-time	12021	98	61	159	14	53
. Part-time	12022	9	62	71	6	53
. Total in FTE	12023	103	96	199	14	95
- university education						
. Full-time	12031	371	163	534	23	144
. Part-time	12032	49	124	173	14	119
. Total in FTE	12033	398	225	624	24	244
Women						
. Full-time	1211	2.116	2.175	4.291	50	1.296
. Part-time	1212	2.028	4.647	6.675	53	2.105
. Total in FTE	1213	3.455	4.815	8.270	60	2.435
- primary education						
. Full-time	12101	84	241	325	7	170
. Part-time	12102	134	678	812	14	420
. Total in FTE	12103	140	589	729	16	483
- secondary education						
. Full-time	12111	1.021	919	1.940	40	618
. Part-time	12112	1.225	2.126	3.351	46	1.207
. Total in FTE	12113	1.827	2.112	3.939	52	1.436
- higher non-university education						
. Full-time	12121	206	317	523	21	230
. Part-time	12122	163	702	865	17	432
. Total in FTE	12123	326	738	1.065	22	566
- university education						
. Full-time	12131	805	625	1.430	29	492
. Part-time	12132	506	1.000	1.506	29	701
. Total in FTE	12133	1.162	1.219	2.381	37	1.025
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	30	20	50	8	14
. Part-time	1302	3	13	16	2	11
. Total in FTE	1303	32	27	59	9	22
Employees						
. Full-time	1341	2.722	2.579	5.301	51	1.465
. Part-time	1342	1.903	4.270	6.173	52	2.038
. Total in FTE	1343	4.030	5.171	9.201	61	2.469
Workers						
. Full-time	1321	139	59	198	10	36

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	250	766	1.016	28	691
. Total in FTE	1323	241	311	552	29	714
Others						
. Full-time	1331	2	6	8	2	5
. Part-time	1332		8	8		7
. Total in FTE	1333	2	9	11	2	12
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	43	*	*	16	*
. Number of hours actually worked	1511	80.901	*	*	16	*
. Costs for the enterprise	1521	2.062	*	*	16	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	4	*	*	2	*
. Number of hours actually worked	1512	5.598	*	*	2	*
. Costs for the enterprise	1522	176	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.934	1.655	3.589	37	798
. Part-time	2052	1.441	1.776	3.217	33	889
. Total in FTE	2053	2.367	2.513	4.880	44	1.307
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	467	*	*	30	*
. Part-time	2102	349	*	*	23	*
. Total in FTE	2103	612	*	*	37	*
Contract for a definite period						
. Full-time	2111	1.350	*	*	32	*
. Part-time	2112	1.006	*	*	24	*
. Total in FTE	2113	1.633	*	*	37	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	26	*	*	1	*
. Part-time	2122	14	*	*	1	*
. Total in FTE	2123	27	*	*	2	*
Replacement contract						
. Full-time	2131	91	*	*	3	*
. Part-time	2132	72	*	*	3	*
. Total in FTE	2133	95	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.828	1.473	3.301	49	764
. Part-time	3052	1.481	1.700	3.181	50	885
. Total in FTE	3053	2.267	2.286	4.553	62	1.309
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	411	*	*	41	*
. Part-time	3102	393	*	*	44	*
. Total in FTE	3103	567	*	*	54	*
Contract for a definite period						
. Full-time	3111	1.299	*	*	32	*
. Part-time	3112	1.003	*	*	24	*
. Total in FTE	3113	1.578	*	*	39	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	26	*	*	1	*
. Part-time	3122	14	*	*	1	*
. Total in FTE	3123	27	*	*	2	*
Replacement contract						
. Full-time	3131	92	*	*	4	*
. Part-time	3132	71	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	95	*	*	5	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	65	*	*	9	*
. Part-time	3402	38	*	*	12	*
. Total in FTE	3403	85	*	*	14	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	7	*	*	5	*
. Part-time	3412	16	*	*	6	*
. Total in FTE	3413	17	*	*	7	*
Dismissal						
. Full-time	3421	78	*	*	17	*
. Part-time	3422	184	*	*	12	*
. Total in FTE	3423	141	*	*	20	*
Other reason						
. Full-time	3431	1.678	*	*	44	*
. Part-time	3432	1.243	*	*	46	*
. Total in FTE	3433	2.024	*	*	57	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	312	39	351	17	35
. Number of actual training hours	5802	7.548	666	8.214	17	35
. Costs for the enterprise	5803	476	27	503	18	85
- of which gross costs directly linked to training	58031	489	28	517	17	35
- of which fees paid and payments to collective funds	58032	11	5	16	8	61
- of which grants and other financial advantages received (to deduct)	58033	24	6	30	7	16
Women						
. Number of employees involved	5811	2.001	481	2.482	24	205
. Number of actual training hours	5812	40.472	6.743	47.215	24	205
. Costs for the enterprise	5813	1.700	288	1.988	25	364
- of which gross costs directly linked to training	58131	1.785	316	2.101	24	205
- of which fees paid and payments to collective funds	58132	30	23	52	12	213
- of which grants and other financial advantages received (to deduct)	58133	115	50	165	10	80
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	147	37	184	11	28
. Number of actual training hours	5822	4.493	1.166	5.659	11	28
. Costs for the enterprise	5823	160	37	196	11	28
Women						
. Number of employees involved	5831	503	252	755	14	112
. Number of actual training hours	5832	11.165	6.554	17.719	14	112
. Costs for the enterprise	5833	399	187	586	14	112
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	47	6	53	3	3
. Number of actual training hours	5842	372	124	496	3	3
. Costs for the enterprise	5843	14	5	19	3	3
Women						
. Number of employees involved	5851	189	48	237	4	18
. Number of actual training hours	5852	1.769	2.076	3.845	4	18
. Costs for the enterprise	5853	35	35	70	4	18

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,9	6,9	43,7	109	4,5
2. Net operating margin	(%)	0,5	4,2	22,5	109	1,7
3. Added value / operating income	(%)	12,1	21,2	49,7	109	24,0
4. Added value / person employed (EUR)		59.776	72.243	92.966	69	69.733
5. Added value / Tangible fixed assets	(%)	19,4	41,4	86,8	100	67,2
6. Personnel charges / Added value	(%)	36,2	64,5	83,0	80	80,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,6	12,2	30,2	95	11,9
8. Debt charges / Added value	(%)	1,2	6,0	24,5	95	3,8
9. Return on equity after tax	(%)	0,8	7,3	14,4	88	0,9
10. Cash-flow / Equity	(%)	7,7	16,2	36,4	88	12,8
11. Gross return on total assets before taxes and debt charges	(%)	4,7	7,7	15,8	110	7,4
12. Net return on total assets before taxes and debt charges	(%)	1,1	4,8	9,7	110	2,6
13. Liquidity in broad sense		0,43	1,06	2,12	110	0,77
14. Liquidity in narrow sense		0,22	0,56	1,50	110	0,43
15.1 Stock turnover of raw material and consumables (except for the building industry)		6,5	7,7	9,7	61	6,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		12	23	44	109	22
18. Number of days of supplier credit		26	39	97	110	40
19. Equity / Total liabilities and equity	(%)	4,7	25,2	69,2	110	39,9
20. Acquisition of tangible assets / Added value	(%)	1,8	4,7	11,2	63	13,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,4	12,6	40,1	63	24,7

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	5,6	8,9	13,1	164	9,2
2. Net operating margin	(%)	2,3	4,9	8,0	164	5,4
3. Added value / operating income	(%)	13,1	16,9	21,4	186	17,7
4. Added value / person employed (EUR)		74.117	102.032	144.237	2.566	98.275
5. Added value / Tangible fixed assets	(%)	21,7	39,5	77,2	3.469	35,8
6. Personnel charges / Added value	(%)	29,4	45,6	62,6	2.702	47,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,2	22,5	36,6	3.374	22,5
8. Financial charges / Added value	(%)	3,4	8,3	15,8	3.424	9,6
9. Return on equity after tax	(%)	4,3	14,8	33,2	3.185	14,3
10. Cash-flow / Equity	(%)	15,0	34,1	71,4	3.185	29,6
11. Gross return on total assets before taxes and financial charges	(%)	8,6	14,2	21,1	3.539	14,1
12. Net return on total assets before taxes and financial charges	(%)	3,4	8,2	14,5	3.539	8,9
13. Liquidity in broad sense		0,94	1,47	2,45	3.532	1,41
14. Liquidity in narrow sense		0,52	0,91	1,67	3.531	0,99
17. Number of days of customer credit		15	18	29	164	22
18. Number of days of supplier credit		17	34	53	186	52
19. Equity / Total liabilities and equity	(%)	11,0	29,1	55,0	3.540	33,8
20. Acquisition of tangible assets / Added value	(%)	2,0	5,8	20,4	2.792	25,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,0	8,1	36,9	2.731	17,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	4,2	8,2	13,1	261	5,1
2. Net operating margin	(%)	1,4	4,3	8,2	261	2,2
3. Added value / operating income	(%)	12,8	17,9	24,4	295	23,3
4. Added value / person employed (EUR)		73.268	101.253	143.161	2.635	85.962
5. Added value / Tangible fixed assets	(%)	21,7	39,7	77,5	3.569	42,5
6. Personnel charges / Added value	(%)	29,6	45,9	63,5	2.782	59,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,0	22,3	36,5	3.469	18,9
8. Financial charges / Added value	(%)	3,4	8,2	15,8	3.529	8,0
9. Return on equity after tax	(%)	4,1	14,5	32,5	3.273	10,5
10. Cash-flow / Equity	(%)	14,5	33,4	70,7	3.273	24,7
11. Gross return on total assets before taxes and financial charges	(%)	8,4	14,0	20,9	3.649	12,4
12. Net return on total assets before taxes and financial charges	(%)	3,3	8,1	14,4	3.649	7,4
13. Liquidity in broad sense		0,93	1,46	2,44	3.642	1,22
14. Liquidity in narrow sense		0,51	0,91	1,66	3.641	0,83
17. Number of days of customer credit		14	19	35	261	24
18. Number of days of supplier credit		19	36	71	296	45
19. Equity / Total liabilities and equity	(%)	11,0	29,0	55,4	3.650	35,3
20. Acquisition of tangible assets / Added value	(%)	2,0	5,8	20,1	2.855	21,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	2,0	8,1	37,1	2.794	18,8





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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.671	*	*	1.707
. Part-time	1002	*	5.064	*	*	2.299
. Total in FTE (current period)	1003	*	5.514	*	*	2.619
. Total in FTE (preceding period)	1003P	*	5.331	*	*	2.582
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	4.402.259	*	*	1.707
. Part-time	1012	*	4.744.896	*	*	2.299
. Total (current period)	1013	*	9.147.155	*	*	2.619
. Total (preceding period)	1013P	*	8.911.161	*	*	2.582
PERSONNEL COSTS						
. Full-time	1021	*	126.526	*	*	1.707
. Part-time	1022	*	136.897	*	*	2.299
. Total (current period)	1023	*	263.423	*	*	2.619
. Total (preceding period)	1023P	*	250.708	*	*	2.582
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	2.859	*	*	56	*
. Men	10011	769	*	*	37	*
. Women	10012	2.091	*	*	54	*
Part-time						
. Total	1002	2.163	*	*	60	*
. Men	10021	125	*	*	28	*
. Women	10022	2.036	*	*	56	*
Total in FTE						
. Total	1003	4.276	*	*	68	*
. Men	10031	843	*	*	39	*
. Women	10032	3.433	*	*	65	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.466.226	*	*	56	*
. Men	10111	1.235.048	*	*	37	*
. Women	10112	3.231.305	*	*	55	*
Part-time						
. Total	1012	2.139.036	*	*	60	*
. Men	10121	114.109	*	*	29	*
. Women	10122	2.024.404	*	*	58	*
Total						
. Total	1013	6.605.262	*	*	68	*
. Men	10131	1.349.157	*	*	40	*
. Women	10132	5.255.709	*	*	66	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	165.119	*	*	56	*
. Men	10211	46.128	*	*	31	*
. Women	10212	116.452	*	*	47	*
Part-time						
. Total	1022	76.057	*	*	60	*
. Men	10221	4.171	*	*	24	*
. Women	10222	70.477	*	*	50	*
Total						
. Total	1023	241.176	*	*	68	*
. Men	10231	50.933	*	*	38	*
. Women	10232	189.234	*	*	63	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	3.908	*	*	14	*
. Men	10331	763	*	*	7	*
. Women	10332	3.142	*	*	13	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.226	*	*	83	*
. Men	10031P	823	*	*	48	*
. Women	10032P	3.380	*	*	76	*
Number of hours actually worked						
. Total	1013P	6.580.371	*	*	83	*
. Men	10131P	1.354.450	*	*	49	*
. Women	10132P	5.188.059	*	*	76	*
Personnel costs						
. Total	1023P	236.343	*	*	83	*
. Men	10231P	54.937	*	*	46	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	177.299	*	*	73	*
Advantages in addition to wages						
. Total	1033P	4.048	*	*	12	*
. Men	10331P	825	*	*	9	*
. Women	10332P	3.223	*	*	12	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	2.893	2.676	5.569	52	1.486
. Part-time	1052	2.156	5.073	7.229	53	2.205
. Total in FTE	1053	4.305	5.540	9.846	62	2.553
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.764	2.543	5.307	52	1.445
. Part-time	1102	2.086	4.791	6.877	51	2.165
. Total in FTE	1103	4.141	5.272	9.413	60	2.525
Contract for a definite period						
. Full-time	1111	120	122	242	16	110
. Part-time	1112	56	242	298	12	205
. Total in FTE	1113	149	235	383	20	297
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		1	1		1
. Total in FTE	1123		1	1		1
Replacement contract						
. Full-time	1131	9	11	20	6	10
. Part-time	1132	14	39	53	5	38
. Total in FTE	1133	16	33	49	8	48
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	777	491	1.268	33	378
. Part-time	1202	128	412	540	24	341
. Total in FTE	1203	851	707	1.557	35	650
- primary education						
. Full-time	12001	54	69	123	7	50
. Part-time	12002	13	50	63	6	46
. Total in FTE	12003	62	95	157	9	91
- secondary education						
. Full-time	12011	254	174	428	21	137
. Part-time	12012	57	162	219	20	132
. Total in FTE	12013	288	258	546	25	250
- higher non-university education						
. Full-time	12021	98	61	159	14	53
. Part-time	12022	9	63	72	6	54
. Total in FTE	12023	103	96	199	14	96
- university education						
. Full-time	12031	371	164	535	23	145
. Part-time	12032	49	124	173	14	119
. Total in FTE	12033	398	226	625	24	245
Women						
. Full-time	1211	2.116	2.185	4.301	50	1.299
. Part-time	1212	2.028	4.661	6.689	53	2.108
. Total in FTE	1213	3.455	4.834	8.289	60	2.438
- primary education						
. Full-time	12101	84	241	325	7	170
. Part-time	12102	134	678	812	14	420
. Total in FTE	12103	140	589	729	16	483
- secondary education						
. Full-time	12111	1.021	921	1.942	40	619
. Part-time	12112	1.225	2.131	3.356	46	1.209
. Total in FTE	12113	1.827	2.117	3.944	52	1.438
- higher non-university education						
. Full-time	12121	206	320	526	21	231
. Part-time	12122	163	707	870	17	434
. Total in FTE	12123	326	745	1.071	22	568
- university education						
. Full-time	12131	805	630	1.435	29	495
. Part-time	12132	506	1.004	1.510	29	703
. Total in FTE	12133	1.162	1.227	2.389	37	1.028
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	30	20	50	8	14
. Part-time	1302	3	13	16	2	11
. Total in FTE	1303	32	27	59	9	22
Employees						
. Full-time	1341	2.722	2.591	5.313	51	1.467
. Part-time	1342	1.903	4.285	6.188	52	2.041
. Total in FTE	1343	4.030	5.193	9.223	61	2.471
Workers						
. Full-time	1321	139	59	198	10	36
. Part-time	1322	250	767	1.017	28	692

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	241	311	552	29	715
Others						
. Full-time	1331	2	6	8	2	5
. Part-time	1332		8	8		7
. Total in FTE	1333	2	9	11	2	12
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	43	*	*	16	*
. Number of hours actually worked	1511	80.901	*	*	16	*
. Costs for the enterprise	1521	2.062	*	*	16	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	4	*	*	2	*
. Number of hours actually worked	1512	5.598	*	*	2	*
. Costs for the enterprise	1522	176	*	*	2	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.934	1.657	3.591	37	800
. Part-time	2052	1.441	1.777	3.218	33	890
. Total in FTE	2053	2.367	2.515	4.882	44	1.310
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	467	*	*	30	*
. Part-time	2102	349	*	*	23	*
. Total in FTE	2103	612	*	*	37	*
Contract for a definite period						
. Full-time	2111	1.350	*	*	32	*
. Part-time	2112	1.006	*	*	24	*
. Total in FTE	2113	1.633	*	*	37	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	26	*	*	1	*
. Part-time	2122	14	*	*	1	*
. Total in FTE	2123	27	*	*	2	*
Replacement contract						
. Full-time	2131	91	*	*	3	*
. Part-time	2132	72	*	*	3	*
. Total in FTE	2133	95	*	*	4	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.828	1.472	3.300	49	763
. Part-time	3052	1.481	1.699	3.180	50	884
. Total in FTE	3053	2.267	2.285	4.551	62	1.307
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	411	*	*	41	*
. Part-time	3102	393	*	*	44	*
. Total in FTE	3103	567	*	*	54	*
Contract for a definite period						
. Full-time	3111	1.299	*	*	32	*
. Part-time	3112	1.003	*	*	24	*
. Total in FTE	3113	1.578	*	*	39	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	26	*	*	1	*
. Part-time	3122	14	*	*	1	*
. Total in FTE	3123	27	*	*	2	*
Replacement contract						
. Full-time	3131	92	*	*	4	*
. Part-time	3132	71	*	*	3	*
. Total in FTE	3133	95	*	*	5	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	65	*	*	9	*
. Part-time	3402	38	*	*	12	*
. Total in FTE	3403	85	*	*	14	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	7	*	*	5	*
. Part-time	3412	16	*	*	6	*
. Total in FTE	3413	17	*	*	7	*
Dismissal						
. Full-time	3421	78	*	*	17	*
. Part-time	3422	184	*	*	12	*
. Total in FTE	3423	141	*	*	20	*
Other reason						
. Full-time	3431	1.678	*	*	44	*
. Part-time	3432	1.243	*	*	46	*
. Total in FTE	3433	2.024	*	*	57	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	312	41	353	17	36
. Number of actual training hours	5802	7.548	685	8.233	17	36
. Costs for the enterprise	5803	476	28	504	18	86
- of which gross costs directly linked to training	58031	489	29	518	17	36
- of which fees paid and payments to collective funds	58032	11	5	16	8	62
- of which grants and other financial advantages received (to deduct)	58033	24	6	30	7	16
Women						
. Number of employees involved	5811	2.001	488	2.489	24	206
. Number of actual training hours	5812	40.472	6.810	47.282	24	206
. Costs for the enterprise	5813	1.700	292	1.992	25	365
- of which gross costs directly linked to training	58131	1.785	319	2.104	24	206
- of which fees paid and payments to collective funds	58132	30	23	53	12	214
- of which grants and other financial advantages received (to deduct)	58133	115	50	165	10	80
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	147	37	184	11	28
. Number of actual training hours	5822	4.493	1.166	5.659	11	28
. Costs for the enterprise	5823	160	37	196	11	28
Women						
. Number of employees involved	5831	503	252	755	14	112
. Number of actual training hours	5832	11.165	6.554	17.719	14	112
. Costs for the enterprise	5833	399	187	586	14	112
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	47	6	53	3	3
. Number of actual training hours	5842	372	124	496	3	3
. Costs for the enterprise	5843	14	5	19	3	3
Women						
. Number of employees involved	5851	189	48	237	4	18
. Number of actual training hours	5852	1.769	2.076	3.845	4	18
. Costs for the enterprise	5853	35	35	70	4	18