

Year 2013 Grouping : DE522 - Retail sale of food, beverages and tobacco in specialised stores

NACE-BEL2008: + 472*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	149.880	748.077	897.957	58	3.806
A.Formation expenses	20	63	1.423	1.486	6	203
B.Intangible fixed assets	21	3.348	25.074	28.421	30	851
C.Tangible fixed assets	22/27	94.415	646.631	741.045	51	3.678
. Land and buildings	22	26.973	425.973	452.946	27	1.718
. Plant, machinery and equipment	23	37.349	107.218	144.568	47	3.066
. Furniture and vehicles	24	4.789	48.522	53.312	43	2.944
. Leasing and similar rights	25	553	8.340	8.893	7	238
. Other tangible fixed assets	26	24.547	52.822	77.369	27	1.073
. Assets under construction and advance payments	27	203	3.755	3.958	1	36
D.Financial fixed assets	28	52.054	74.950	127.004	41	2.019
. Affiliated enterprises	280/1	47.537	*	*	12	*
- Participating interests	280	46.334	*	*	11	*
- Amounts receivable	281	1.203	*	*	4	*
. Other enterprises linked by participating interests	282/3	421	*	*	1	*
- Participating interests	282	421	*	*	1	*
- Amounts receivable	283		*	*		*
. Other financial assets	284/8	4.096	*	*	38	*
- Shares	284	63	*	*	7	*
- Amounts receivable and cash guarantees	285/8	4.034	*	*	37	*
2.1.2.CURRENT ASSETS	29/58	181.431	718.431	899.862	61	4.041
A.Amounts receivable after more than one year	29	1.864	16.943	18.807	7	105
. Trade debtors	290	66	1.093	1.159	3	23
. Other amounts receivable	291	1.799	15.849	17.648	4	83
B.Stocks and contracts in progress	3	70.242	188.555	258.796	48	3.087
. Stocks	30/36	70.242	188.364	258.605	48	3.079
- Raw materials and consumables	30/31	4.509	*	*	7	*
- Work in progress	32		*	*		*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	63.629	*	*	45	*
- Immovable property intended for sale	35	1.763	*	*	1	*
- Advance payments	36	340	*	*	1	*
. Contracts in progress	37		191	191		21
C.Amounts receivable within one year	40/41	69.344	278.713	348.057	60	3.839
. Trade debtors	40	42.970	167.059	210.029	56	3.064
. Other amounts receivable	41	26.373	111.654	138.028	56	3.410
D.Current investments	50/53	1.617	23.484	25.101	11	393
. Own shares	50		*	*		*
. Other investments	51/53	1.617	*	*	11	*
E.Cash at bank and in hand	54/58	35.471	195.999	231.470	61	3.879
F.Deferred charges and accrued income	490/1	2.893	14.737	17.631	50	2.175
TOTAL ASSETS	20/58	331.311	1.466.508	1.797.819	61	4.050

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	115.368	460.618	575.985	52	3.058
EQUITY negative balance	10/15	-5.189	-60.223	-65.412	9	992
A.Capital	10	22.686	228.118	250.804	61	4.048
. Issued capital	100	22.965	241.359	264.325	61	4.049
. Uncalled capital	101	279	13.241	13.521	4	1.177
B.Share premium account	11	20	1.233	1.252	3	29
C.Revaluation surpluses	12	1.402	13.547	14.949	4	60
D.Reserves	13	75.680	185.286	260.966	54	3.182
. Legal reserve	130	1.461	11.984	13.444	54	3.116
. Reserves not available	131	602	1.139	1.741	5	57
- In respect of own shares held	1310					
- Other	1311	602	1.139	1.741	5	57
. Untaxed reserves	132	3.128	29.173	32.301	24	857
. Available reserves	133	70.489	142.991	213.480	37	1.564
E.Profit carried forward	(+) 14	22.441	108.369	130.810	26	1.426
Loss carried forward	(-) 14	-12.346	-138.285	-150.630	21	2.046
F.Investment grants	15	295	2.410	2.705	4	102
G.Advance to associates on the sharing out of the assets	19		283	283		5
2.2.2.PROVISIONS AND DEFERRED TAXES	16	4.851	14.780	19.631	17	293
A.Provisions for liabilities and charges	160/5	4.171	7.712	11.883	11	174
. Pensions and similar obligations	160	566	*	*	4	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	406	*	*	2	*
. Other liabilities and charges	163/5	3.199	*	*	9	*
B.Deferred taxes	168	680	7.068	7.748	8	137
2.2.3.AMOUNTS PAYABLE	17/49	216.282	1.051.334	1.267.616	61	4.007
A.Amounts payable after more than one year	17	39.781	385.633	425.415	33	2.362
. Financial debts	170/4	38.404	358.292	396.696	33	2.300
- Credit institutions, leasing and other similar obligations	172/3	31.522	301.357	332.879	28	2.010
* Leasing and similar obligations	172	172	*	*	5	*
* Credit institutions	173	31.350	*	*	26	*
- Other loans	174/0	6.882	56.935	63.817	13	488
* Subordinated loans	170	2.793	*	*	5	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	4.089	*	*	8	*
. Trade debts	175		276	276		11
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		37	37		2
. Other amounts payable	178/9	1.377	27.029	28.406	5	221
B.Amounts payable within one year	42/48	174.901	658.043	832.944	61	4.002
. Current portion of amounts payable after more than one year falling due within one year	42	9.164	73.179	82.342	31	2.399
. Financial debts	43	20.754	50.930	71.684	27	1.054
- Credit institutions	430/8	19.316	46.447	65.763	24	1.007
- Other loans	439	1.438	4.483	5.921	3	76
. Trade debts	44	71.271	266.310	337.581	61	3.802
- Suppliers	440/4	71.271	266.170	337.442	61	3.799
- Bills of exchange payable	441		139	139		21
. Advances received on contracts in progress	46	489	1.742	2.231	5	215
. Taxes, remuneration and social security	45	36.645	65.724	102.369	56	3.543
- Taxes	450/3	6.017	27.696	33.712	56	3.345
- Remuneration and social security	454/9	30.628	38.029	68.657	54	2.414
. Other amounts payable	47/48	36.578	200.158	236.736	45	2.902
C.Deferred charges and accrued income	492/3	1.600	7.657	9.257	41	1.378
TOTAL LIABILITIES	10/49	331.311	1.466.508	1.797.819	61	4.050

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	210.388	465.170	675.558	56	3.564
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-72	-4.738	-4.810	5	460
A.OPERATING INCOME	70/74	1.003.472	*	*	58	*
. Turnover (optional entry for abridged layouts)	70	985.666	320.512	1.306.178	56	619
. Stocks and work and contracts in progress:						
increase	(+) 71		*	*		*
decrease	(-) 71		*	*		*
. Own construction capitalised	72		*	*		*
. Other operating income	74	17.806	*	*	56	*
B.OPERATING CHARGES	60/64	980.655	*	*	61	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	793.156	273.263	1.066.419	61	653
. Raw materials, consumables	60	674.620	*	*	52	*
- Purchases	600/8	689.558	*	*	51	*
- Stocks:						
decrease	(+) 609	788	*	*	16	*
increase	(-) 609	-15.726	*	*	32	*
. Services and other goods	61	118.536	*	*	61	*
. Remuneration, social security and pensions	62	159.053	272.514	431.566	54	2.592
	(+)/(-)					
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	23.727	101.761	125.489	54	3.718
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	790	2.247	3.038	24	201
write-backs	(-) 631/4	-8	-419	-428	2	53
. Provisions for risks and charges :						
appropriations	(+) 635/7	1.461	360	1.821	4	48
uses and write-backs	(-) 635/7	-96	-486	-583	6	33
. Other operating charges	640/8	2.572	17.350	19.922	60	3.902
. Operating charges carried to assets as restructuring costs	(-) 649		-1	-1		2
C.OPERATING PROFIT	(+) 9901	25.195	93.297	118.492	42	2.659
OPERATING LOSS	(-) 9901	-2.378	-26.191	-28.569	19	1.371
D.FINANCIAL INCOME	75	1.940	9.502	11.442	57	3.276
. Income from financial fixed assets	750	525	*	*	9	*
. Income from current assets	751	795	*	*	44	*
. Other financial income	752/9	620	*	*	42	*
E.FINANCIAL CHARGES	65	5.050	32.287	37.337	59	3.945
. Debt charges	650	2.832	*	*	48	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	-80	*	*	4	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	2.298	*	*	56	*
F.PROFIT ON ORDINARY ACTIVITIES	9902	22.731	77.392	100.122	42	2.451
BEFORE TAXES	(+)					
LOSS ON ORDINARY ACTIVITIES	9902	-3.024	-33.071	-36.094	19	1.580
BEFORE TAXES	(-)					
G.EXTRAORDINARY INCOME	76	2.084	20.639	22.722	22	887
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	0	*	*	1	*
. Write-back of amounts written down financial fixed assets	761		*	*		*
. Write-back of provisions for extraordinary liabilities and charges	762		*	*		*
. Gains on disposal of fixed assets	763	1.283	*	*	11	*
. Other extraordinary income	764/9	800	*	*	16	*
H.EXTRAORDINARY CHARGES	66	1.443	6.477	7.920	22	794
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	355	*	*	3	*
. Amounts written down financial fixed assets	661		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	333	*	*	1	*
uses	(-) 662		*	*		*
. Losses on disposal of fixed assets	663	370	*	*	9	*
. Other extraordinary charges	664/8	385	*	*	16	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	23.419	89.824	113.243	43	2.548
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-3.072	-31.341	-34.412	18	1.484
J.TRANSFER FROM DEFERRED TAXES	780	51	542	592	8	127
K.TRANSFER TO DEFERRED TAXES	680	240	1.780	2.020	2	22
L.INCOME TAXES	(-) 67/77	-6	-247	-252	2	158
INCOME TAXES	(+) 67/77	7.998	20.351	28.349	47	2.565
. Income taxes	670/3	8.131	*	*	47	*
. Adjustment of income taxes and write-back of tax provisions	77	139	*	*	11	*
M.PROFIT FOR THE PERIOD	(+) 9904	15.257	69.285	84.542	44	2.514
LOSS FOR THE PERIOD	(-) 9904	-3.090	-32.144	-35.235	17	1.518
N.TRANSFER FROM UNTAXED RESERVES	789	2.244	1.386	3.630	6	120
O.TRANSFER TO UNTAXED RESERVES	689	459	4.674	5.133	3	96
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	17.042	66.257	83.299	44	2.523
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-3.090	-32.405	-35.495	17	1.509
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	38.295	158.389	196.683	39	1.932
Loss to be appropriated	(-) 9906	-13.849	-140.786	-154.634	22	2.115
. Profit for the period avail. For appropri.	(+) 9905	17.042	66.257	83.299	44	2.523
Loss for the period avail. For appropri.	(-) 9905	-3.090	-32.405	-35.495	17	1.509
. Profit brought forward	(+) 14P	22.020	111.093	133.113	27	1.364
Loss brought forward	(-) 14P	-11.525	-127.343	-138.867	19	1.943
B.Transfers from capital and reserves	791/2	5.252	32.091	37.343	11	236
. from capital and share premium account	791	1.514	*	*	3	*
. from reserves	792	3.738	*	*	8	*
C.Transfers to capital and reserves	691/2	7.751	22.762	30.514	21	976
. to capital and share premium account	691		495	495		10
. to legal reserve	6920	203	2.062	2.265	4	483
. to other reserves	6921	7.549	20.206	27.754	17	630
D.Profit to be carried forward	(+) 14	22.441	108.369	130.810	26	1.426
Loss to be carried forward	(-) 14	-12.346	-138.285	-150.630	21	2.046
E.Partners' contribution in respect of losses	794		596	596		13
F.Profit to be distributed	694/6	11.851	57.444	69.295	17	433
. Dividends	694	11.141	52.467	63.608	14	286
. Directors' or managers' entitlements	695	710	4.953	5.663	5	162
. Other beneficiaries	696		24	24		2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	81	*	*	7	*
Movements during the period						
. New expenses incurred	8002	2	*	*	1	*
. Depreciation	8003	11	*	*	3	*
. Other (+)/(-)	8004	-7	*	*	1	*
Net book value at the end of the period	20	63	*	*	6	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	11	*	*	1	*
. Restructuring costs	204	49	*	*	2	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	15.135	79.876	95.011	37	1.506
Movements during the period						
. Acquisitions, including produced fixed assets	8029	703	6.251	6.954	15	209
. Sales and disposals	8039	237	2.186	2.424	7	69
. Transfers from one heading to another (+)/(-)	8049	-9	21	11	1	5
At the end of the period	8059	15.592	83.962	99.553	37	1.584
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	10.897	54.827	65.724	37	1.480
Movements during the period						
. Recorded	8079	1.622	5.792	7.413	30	934
. Written back	8089		22	22		2
. Acquisitions from third parties	8099		7	7		1
. Cancelled owing to sales and disposals	8109	265	1.746	2.010	7	64
. Transferred from one heading to another(+)/(-)	8119	-9	30	21	1	11
At the end of the period	8129	12.244	58.888	71.132	37	1.563
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	3.348	25.074	28.421	30	851
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	275	*	*	5	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	51	*	*	2	*
. Sales and disposals	8031	105	*	*	1	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	222	*	*	6	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	191	*	*	5	*
Movements during the period						
. Recorded	8071	62	*	*	4	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	105	*	*	1	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	148	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	73	*	*	4	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	2.528	*	*	23	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	139	*	*	9	*
. Sales and disposals	8032	59	*	*	4	*
. Transfers from one heading to another (+)/(-)	8042	-9	*	*	1	*
At the end of the period	8052	2.598	*	*	23	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	1.599	*	*	23	*
Movements during the period						
. Recorded	8072	316	*	*	20	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	92	*	*	4	*
. Transferred from one heading to another(+)/(-)	8112	-9	*	*	1	*

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At the end of the period	8122	1.814	*	*	23	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	783	*	*	20	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	12.332	*	*	25	*
Movements during the period						
. Acquisitions,	8023	438	*	*	7	*
including produced fixed assets						
. Sales and disposals	8033	73	*	*	3	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	12.697	*	*	24	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	9.106	*	*	25	*
Movements during the period						
. Recorded	8073	1.244	*	*	18	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	68	*	*	3	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	10.281	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	2.416	*	*	18	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024	75	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	75	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	75	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	257.933	1.364.449	1.622.382	54	3.641
Movements during the period						
. Acquisitions,	8169	31.166	143.952	175.118	44	2.811
including produced fixed assets						
. Sales and disposals	8179	16.384	57.560	73.944	36	1.054
. Transfers from one heading to another (+)/(-)	8189	9	-222	-212	2	56
At the end of the period	8199	272.724	1.450.619	1.723.344	54	3.811
b)REVALUATION GAINS						
At the end of the preceding period	8259P		12.800	12.800		56
Movements during the period						
. Recorded	8219		1.633	1.633		10
. Acquisitions from third parties	8229		2	2		1
. Cancelled	8239		735	735		6
. Transferred from one heading to another(+)/(-)	8249		38	38		1
At the end of the period	8259		13.738	13.738		65
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	171.415	759.288	930.702	54	3.606
Movements during the period						
. Recorded	8279	22.430	95.529	117.959	52	3.678
. Written back	8289	0	208	209	1	26
. Acquisitions from third parties	8299		4.351	4.351		11
. Cancelled owing to sales and disposals	8309	15.544	41.186	56.730	35	999
. Transferred from one heading to another(+)/(-)	8319	9	-46	-36	1	64
At the end of the period	8329	178.310	817.727	996.036	54	3.793
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	94.415	646.631	741.045	51	3.678
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	41.855	*	*	28	*
Movements during the period						
. Acquisitions,	8161	4.311	*	*	14	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	126	*	*	3	*
. Transfers from one heading to another (+)/(-)	8181	70	*	*	1	*
At the end of the period	8191	46.110	*	*	28	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P		*	*		*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	16.816	*	*	28	*
Movements during the period						
. Recorded	8271	2.321	*	*	26	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	62	*	*	3	*
. Transferred from one heading to another (+)/(-)	8311	61	*	*	1	*
At the end of the period	8321	19.137	*	*	28	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	26.973	*	*	27	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	129.575	*	*	50	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	14.867	*	*	38	*
. Sales and disposals	8172	10.843	*	*	16	*
. Transfers from one heading to another (+)/(-)	8182	44	*	*	4	*
At the end of the period	8192	133.643	*	*	50	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	95.190	*	*	50	*
Movements during the period						
. Recorded	8272	11.474	*	*	47	*
. Written back	8282	0	*	*	1	*
. Acquisitions from third parties	8292		*	*		*
. Cancelled owing to sales and disposals	8302	10.299	*	*	16	*
. Transferred from one heading to another (+)/(-)	8312	-71	*	*	3	*
At the end of the period	8322	96.294	*	*	50	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	37.349	*	*	47	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	20.916	*	*	49	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	2.349	*	*	33	*
. Sales and disposals	8173	2.611	*	*	26	*
. Transfers from one heading to another (+)/(-)	8183	180	*	*	3	*
At the end of the period	8193	20.834	*	*	51	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	16.031	*	*	49	*
Movements during the period						
. Recorded	8273	2.290	*	*	46	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293		*	*		*
. Cancelled owing to sales and disposals	8303	2.420	*	*	26	*
. Transferred from one heading to another (+)/(-)	8313	144	*	*	3	*
At the end of the period	8323	16.045	*	*	51	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	4.789	*	*	43	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	3.025	*	*	12	*
Movements during the period						
. Acquisitions,	8164		*	*		*
including produced fixed assets						
. Sales and disposals	8174	27	*	*	2	*
. Transfers from one heading to another (+)/(-)	8184	-133	*	*	2	*
At the end of the period	8194	2.865	*	*	10	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	2.149	*	*	12	*
Movements during the period						
. Recorded	8274	306	*	*	9	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	18	*	*	2	*
. Transferred from one heading to another(+)/(-)	8314	-126	*	*	2	*
At the end of the period	8324	2.312	*	*	10	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	553	*	*	7	*
OF WHICH						
Land and buildings	250	136	*	*	1	*
Plant, machinery and equipment	251	226	*	*	3	*
Furniture and vehicles	252	191	*	*	4	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	62.389	*	*	32	*
Movements during the period						
. Acquisitions,	8165	9.455	*	*	13	*
including produced fixed assets						
. Sales and disposals	8175	2.777	*	*	7	*
. Transfers from one heading to another (+)/(-)	8185	2	*	*	1	*
At the end of the period	8195	69.068	*	*	33	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	41.228	*	*	31	*
Movements during the period						
. Recorded	8275	6.038	*	*	27	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	2.745	*	*	6	*
. Transferred from one heading to another(+)/(-)	8315		*	*		*
At the end of the period	8325	44.522	*	*	32	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	24.547	*	*	27	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	174	*	*	3	*
Movements during the period						
. Acquisitions,	8166	183	*	*	1	*
including produced fixed assets						
. Sales and disposals	8176		*	*		*
. Transfers from one heading to another (+)/(-)	8186	-153	*	*	3	*
At the end of the period	8196	203	*	*	1	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	0	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276		*	*		*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	0	*	*	1	*
At the end of the period	8326		*	*		*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	203	*	*	1	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	72.504	*	*	1.951
Movements during the period						
. Acquisitions	8365	*	5.798	*	*	452
. Sales and disposals	8375	*	2.385	*	*	190
. Transfers from one heading to another (+)/(-)	8385	*	-34	*	*	11
. Other movements (+)/(-)	8386	*	-429	*	*	15
At the end of the period	8395	*	75.454	*	*	2.034
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	305	*	*	2
Movements during the period						
. Recorded	8415	*	370	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	1	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	674	*	*	2
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	710	*	*	32
Movements during the period						
. Recorded	8475	*	761	*	*	6
. Written back	8485	*	7	*	*	2
. Acquisitions from third parties	8495	*	0	*	*	1
. Cancelled owing to sales and disposals	8505	*	336	*	*	4
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	1
At the end of the period	8525	*	1.129	*	*	33
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	93	*	*	18
Movements during the period (+)/(-)	8545	*	-44	*	*	9
At the end of the period	8555	*	50	*	*	23
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	74.950	*	*	2.019
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	44.105	*	*	15	*
Movements during the period						
. Acquisitions	8364	3.818	*	*	5	*
. Sales and disposals	8374	1.325	*	*	5	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	46.598	*	*	16	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P		*	*		*
Movements during the period						
. Recorded	8414	271	*	*	1	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	271	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	50	*	*	2	*
Movements during the period						
. Recorded	8474		*	*		*
. Written back	8484		*	*		*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504		*	*		*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	50	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	1	*	*	1	*
Movements during the period (+)/(-)	8544		*	*		*
At the end of the period	8554	1	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	46.817	*	*	16	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	5.422	*	*	39	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	306	*	*	14	*
. Repayments	8594	508	*	*	10	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624		*	*		*
. Others (+)/(-)	8634	18	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	5.237	*	*	38	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	43.864	*	*	10	*
Movements during the period						
. Acquisitions	8361	3.817	*	*	4	*
. Sales and disposals	8371	1.325	*	*	5	*
. Transfers from one heading to another (+)/(-)	8381		*	*		*
At the end of the period	8391	46.356	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	22	*	*	1	*
Movements during the period						
. Recorded	8471		*	*		*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	22	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P		*	*		*
Movements during the period (+)/(-)	8541		*	*		*
At the end of the period	8551		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	46.334	*	*	11	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.352	*	*	3	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	50	*	*	1	*
. Repayments	8591	214	*	*	1	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631	15	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	1.203	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	150	*	*	1	*
Movements during the period						
. Acquisitions	8362		*	*		*
. Sales and disposals	8372		*	*		*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	150	*	*	1	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412	271	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	271	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P		*	*		*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522		*	*		*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	421	*	*	1	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P		*	*		*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283		*	*		*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	91	*	*	7	*
Movements during the period						
. Acquisitions	8363	1	*	*	1	*
. Sales and disposals	8373		*	*		*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	92	*	*	7	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	28	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	28	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	1	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	1	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	63	*	*	7	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	4.069	*	*	38	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	256	*	*	13	*
. Repayments	8593	294	*	*	9	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	2	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	4.034	*	*	37	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	258	*	*	3	*
- Book value increased with the uncalled amount	8681	258	*	*	3	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52		*	*		*
- Fixed income securities issued by credit institutions	8684		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	1.314	*	*	4	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686		*	*		*
- between one month and one year	8687	1.267	*	*	3	*
- over one year	8688	47	*	*	1	*
. Other investments	8689	44	*	*	5	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	19.986	189.358	209.344	61	3.839
At the end of the preceding period						
. Issued capital at the end of the period	100	22.965	241.359	264.325	61	4.049
B.Structure of the capital						
. Number of registered shares	8702	396.609	*	*	54	*
. Number of bearer shares	8703	2.250	*	*	2	*
C.Capital not paid						
. Uncalled capital	101	279	13.241	13.521	4	1.177
. Called up capital, unpaid	8712		49	49		5
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721					
- Corresponding number of shares	8722					
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		210	210		1
- Number of voting rights attached	8762		210	210		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	9.161	*	*	31	*
- Subordinated loans	8811	144	*	*	2	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	207	*	*	6	*
similar obligations						
- Credit institutions	8841	8.697	*	*	28	*
- Other loans	8851	113	*	*	2	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	3	*	*	1	*
Total current portion of amounts payable after	42	9.164	73.179	82.342	31	2.399
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	26.496	*	*	29	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	1.446	*	*	3	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	137	*	*	5	*
- Credit institutions	8842	23.456	*	*	25	*
- Other loans	8852	1.457	*	*	4	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	81	*	*	3	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	26.577	193.716	220.293	29	2.190
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	11.909	*	*	21	*
- Subordinated loans	8813	1.347	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	36	*	*	1	*
- Credit institutions	8843	7.894	*	*	17	*
- Other loans	8853	2.632	*	*	4	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	1.296	*	*	3	*
Total amounts payable with a remaining term of more than five years	8913	13.204	191.917	205.122	21	1.051
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	13	6.371	6.384	1	35
- Credit institutions, leasing and similar obligations	891	13	6.256	6.269	1	33
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	13	*	*	1	*
- Other loans	901		116	116		5
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		1	1		1
Total amounts payable guaranteed by Belgian public authorities	9061	13	6.373	6.386	1	36
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	40.641	139.094	179.735	21	556
- Credit institutions, leasing and similar obligations	892	40.449	131.391	171.841	21	536
* Leasing and similar obligations	8952	170	*	*	3	*
* Credit institutions	8962	40.280	*	*	20	*
- Other loans	902	192	7.702	7.894	1	40
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	192	*	*	1	*
. Trade debts	8982		921	921		12
- Suppliers	8992		894	894		12
- Bills of exchange payable	9002		28	28		1
. Advances received on contracts in progress	9012		3	3		1
. Taxes, remuneration and social security	9022		154	154		11
- Taxes	9032		47	47		11
- Remuneration and social security	9042		107	107		4
. Other amounts payable	9052		355	355		7
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	40.641	140.526	181.168	21	562
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	19	1.021	1.039	1	67
. Accruing taxes payable	9073	4.203	*	*	53	*
. Estimated taxes payable	450	1.795	*	*	33	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	3	483	486	2	34
. Other amounts payable in respect of remuneration and social security	9077	30.625	*	*	54	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	267	*	*	14	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	5.538	11.858	17.396	54	2.174
. Average number of employees calculated in full-time equivalents	9087	4.356	8.678	13.033	54	2.391
. Number of actual worked hours	9088	6.355.937	13.316.476	19.672.413	54	2.295
b)Personnel costs						
. Remuneration and direct social benefits	620	111.683	202.101	313.784	54	2.499
. Employer's contribution for social security	621	31.466	55.444	86.910	54	2.418
. Employers' premiums for extra statutory insurance	622	1.267	837	2.104	20	214
. Other personnel costs	623	14.635	14.001	28.636	54	2.341
. Pensions	624	2	131	132	1	38
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	39	*	*	4	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	101	*	*	8	*
- Written back	9111		*	*		*
. On trade debts						
- Recorded	9112	1.024	*	*	17	*
- Written back	9113	344	*	*	9	*
e)Provisions for liabilities and charges						
. Formed	9115	1.461	*	*	4	*
. Used and written back	9116	96	*	*	6	*
f)Other operating charges						
. Taxes related to operation	640	1.958	*	*	59	*
. Other costs	641/8	613	*	*	41	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	114	*	*	15	*
. Average number calculated in full-time equivalents	9097	207	*	*	37	*
. Number of actual worked hours	9098	396.082	*	*	37	*
. Costs to the enterprise	617	6.909	*	*	37	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	32	126	158	4	48
- Interest subsidies	9126		18	18		2
b)Depreciation of loan issue expenses and reimbursement premiums	6501	0	*	*	1	*
c)Interests recorded under assets	6503	14	147	161	1	49
d)Amounts written down on current assets						
. Recorded	6510	205	*	*	3	*
. Written back	6511	286	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	141	519	660	5	135
f)Provisions of a financial nature						
. Formed	656		496	496		325
. Used and written back	6560		*	*		*
	6561		*	*		*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	7.939	*	*	46	*
- Income taxes paid and withholding taxes due or paid	9135	7.129	*	*	47	*
- Excess of income tax prepayments and	9136	676	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	1.487	*	*	27	*
. Income taxes on the result of prior periods	9138	192	*	*	17	*
- Additional income taxes due or paid	9139	189	*	*	16	*
- Additional income taxes estimated or provided for	9140	3	*	*	1	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	15.190	*	*	20	*
Accumulated tax losses deductible from future taxable profits	9142	12.771	*	*	19	*
- Deferred taxes representing liabilities	9144		*	*		*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	76.170	*	*	58	*
- By the enterprise	9146	81.443	*	*	55	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	22.413	*	*	54	*
- For withholding taxes on investment income	9148	555	*	*	18	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	3.528	1.000	4.528	7	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	3.528	*	*	7	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	13.262	117.673	130.935	13	293
- Amount of registration	9171	18.061	114.315	132.375	14	294
. Pledging of goodwill - Amount of registration	9181	34.527	36.006	70.533	18	184
. Pledging of other assets - Book value of other assets pledged	9191	7.970	10.761	18.731	4	133
. Guarantees provided on future assets - Amount of assets involved	9201		753	753		9
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162		388	388		3
- Amount of registration	9172		349	349		3
. Pledging of goodwill - Amount of registration	9182		575	575		5
. Pledging of other assets - Book value of assets pledged	9192		382	382		1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	1.500	*	*	1	*
. Currencies sold (to be delivered)	9216	800	*	*	1	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	47.537	*	*	12	*
. Participating interests	280	46.334	*	*	11	*
. Subordinated amounts receivable	9271	907	*	*	1	*
. Other amounts receivable	9281	296	*	*	3	*
b)Amounts receivable from affiliated enterprises	9291	25.180	7.886	33.066	39	68
. Over one year	9301		*	*		*
. Within one year	9311	25.180	*	*	39	*
c)Current investments in affiliated enterprises	9321		*	*		*
. Shares	9331		*	*		*
. Amounts receivable	9341		*	*		*
d)Amounts payable	9351	43.210	*	*	33	*
. Over one year	9361	1.907	*	*	3	*
. Within one year	9371	41.303	*	*	32	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	210.000	*	*	2	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	950	*	*	1	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	503	*	*	2	*
. Income from current assets	9431	453	*	*	16	*
. Other financial income	9441	18	*	*	2	*
. Debt charges	9461	694	*	*	15	*
. Other financial charges	9471	85	*	*	4	*
h)Disposal of fixed assets						
. Capital gains obtained	9481		*	*		*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	421	*	*	1	*
. Participating interests	282	421	*	*	1	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282		*	*		*
b)Amounts receivable	9292	109	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	109	*	*	2	*
c)Amounts payable	9352	730	*	*	3	*
. Over one year	9362		*	*		*
. Within one year	9372	730	*	*	3	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	1.321	14.892	16.213	8	301
. Guarantees provided in their favour	9501		5	5		1
. Other significant commitments undertaken in their favour	9502		55	55		4
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	1.714	*	*	12	*
- To former directors and former managers	9504	100	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	264	*	*	43	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	3	*	*	2	*
- Tax consultancy	95062	8	*	*	1	*
- Other missions external to the audit	95063		*	*		*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081		*	*		*
- Tax consultancy	95082		*	*		*
- Other missions external to the audit	95083		*	*		*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507		*	*		*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071		*	*		*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509		*	*		*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.260	*	*	1.674
. Part-time	1002	*	6.560	*	*	1.873
. Total in FTE (current period)	1003	*	8.438	*	*	2.272
. Total in FTE (preceding period)	1003P	*	8.218	*	*	2.234
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.285.469	*	*	1.674
. Part-time	1012	*	4.972.748	*	*	1.873
. Total (current period)	1013	*	13.258.217	*	*	2.272
. Total (preceding period)	1013P	*	12.925.934	*	*	2.234
PERSONNEL COSTS						
. Full-time	1021	*	170.167	*	*	1.674
. Part-time	1022	*	94.786	*	*	1.873
. Total (current period)	1023	*	264.952	*	*	2.272
. Total (preceding period)	1023P	*	252.647	*	*	2.234
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.261	*	*	53	*
. Men	10011	1.925	*	*	45	*
. Women	10012	1.332	*	*	49	*
Part-time						
. Total	1002	2.026	*	*	46	*
. Men	10021	324	*	*	31	*
. Women	10022	1.700	*	*	42	*
Total in FTE						
. Total	1003	4.302	*	*	53	*
. Men	10031	2.054	*	*	47	*
. Women	10032	2.243	*	*	49	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.792.122	*	*	53	*
. Men	10111	2.909.049	*	*	45	*
. Women	10112	1.874.769	*	*	49	*
Part-time						
. Total	1012	1.491.963	*	*	46	*
. Men	10121	190.283	*	*	33	*
. Women	10122	1.300.711	*	*	42	*
Total						
. Total	1013	6.284.085	*	*	53	*
. Men	10131	3.099.332	*	*	47	*
. Women	10132	3.175.480	*	*	49	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	121.905	*	*	53	*
. Men	10211	73.624	*	*	43	*
. Women	10212	46.268	*	*	47	*
Part-time						
. Total	1022	35.526	*	*	46	*
. Men	10221	4.837	*	*	32	*
. Women	10222	30.449	*	*	41	*
Total						
. Total	1023	157.431	*	*	53	*
. Men	10231	78.445	*	*	45	*
. Women	10232	76.717	*	*	47	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	561	*	*	11	*
. Men	10331	286	*	*	8	*
. Women	10332	274	*	*	9	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.424	*	*	52	*
. Men	10031P	2.098	*	*	43	*
. Women	10032P	2.307	*	*	46	*
Number of hours actually worked						
. Total	1013P	6.466.532	*	*	52	*
. Men	10131P	3.174.603	*	*	43	*
. Women	10132P	3.257.296	*	*	46	*
Personnel costs						
. Total	1023P	155.046	*	*	52	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	91.529	*	*	42	*
. Women	10232P	62.266	*	*	45	*
Advantages in addition to wages						
. Total	1033P	489	*	*	11	*
. Men	10331P	270	*	*	7	*
. Women	10332P	197	*	*	8	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.302	5.352	8.654	54	1.503
. Part-time	1052	2.236	6.410	8.646	43	1.688
. Total in FTE	1053	4.447	8.509	12.956	54	2.138
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.883	4.725	7.608	54	1.433
. Part-time	1102	1.179	4.833	6.012	40	1.562
. Total in FTE	1103	3.696	7.353	11.049	54	2.062
Contract for a definite period						
. Full-time	1111	413	612	1.025	15	309
. Part-time	1112	1.051	1.549	2.600	17	575
. Total in FTE	1113	741	1.124	1.865	21	744
Contract for the execution of						
a specifically assigned work						
. Full-time	1121					
. Part-time	1122		3	3		3
. Total in FTE	1123		2	2		3
Replacement contract						
. Full-time	1131	6	15	21	2	14
. Part-time	1132	6	25	31	5	21
. Total in FTE	1133	10	30	40	6	35
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.953	3.007	4.960	45	1.129
. Part-time	1202	384	1.423	1.807	29	750
. Total in FTE	1203	2.110	3.629	5.739	47	1.452
- primary education						
. Full-time	12001	568	941	1.509	12	449
. Part-time	12002	204	576	780	7	317
. Total in FTE	12003	642	1.177	1.818	13	594
- secondary education						
. Full-time	12011	1.339	1.916	3.255	38	745
. Part-time	12012	174	774	948	23	433
. Total in FTE	12013	1.420	2.271	3.691	40	958
- higher non-university education						
. Full-time	12021	37	83	120	11	58
. Part-time	12022	5	39	44	3	32
. Total in FTE	12023	39	100	139	11	88
- university education						
. Full-time	12031	9	8	17	5	6
. Part-time	12032	1	10	11	1	8
. Total in FTE	12033	10	13	22	6	13
Women						
. Full-time	1211	1.349	2.345	3.694	49	946
. Part-time	1212	1.852	4.987	6.839	41	1.445
. Total in FTE	1213	2.337	4.879	7.216	51	1.749
- primary education						
. Full-time	12101	388	845	1.233	15	360
. Part-time	12102	687	1.898	2.585	12	598
. Total in FTE	12103	695	1.707	2.401	17	739
- secondary education						
. Full-time	12111	924	1.341	2.265	42	611
. Part-time	12112	1.121	2.800	3.921	37	971
. Total in FTE	12113	1.575	2.858	4.433	45	1.196
- higher non-university education						
. Full-time	12121	30	99	129	14	66
. Part-time	12122	41	192	233	11	122
. Total in FTE	12123	59	205	263	20	166
- university education						
. Full-time	12131	7	29	36	5	23
. Part-time	12132	3	44	47	3	33
. Total in FTE	12133	9	51	60	8	44
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	31	25	56	2	11
. Part-time	1302		25	25		8
. Total in FTE	1303	31	41	72	2	15
Employees						
. Full-time	1341	2.136	2.802	4.938	54	1.028
. Part-time	1342	1.931	4.284	6.215	39	1.279
. Total in FTE	1343	3.111	5.010	8.121	54	1.672
Workers						
. Full-time	1321	1.091	2.374	3.465	25	843

Year 2013 Grouping : DE522 - Retail sale of food, beverages and tobacco in specialised stores

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	301	1.959	2.260	21	787
. Total in FTE	1323	1.259	3.261	4.520	28	1.208
Others						
. Full-time	1331	44	151	195	2	107
. Part-time	1332	4	142	146	3	81
. Total in FTE	1333	46	197	243	3	174
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	207	*	*	36	*
. Number of hours actually worked	1511	395.923	*	*	36	*
. Costs for the enterprise	1521	6.906	*	*	36	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	159	*	*	1	*
. Costs for the enterprise	1522	3	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.966	4.830	6.796	38	933
. Part-time	2052	3.806	11.225	15.031	36	1.252
. Total in FTE	2053	3.222	8.524	11.746	42	1.559
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	517	*	*	33	*
. Part-time	2102	297	*	*	26	*
. Total in FTE	2103	673	*	*	38	*
Contract for a definite period						
. Full-time	2111	1.439	*	*	19	*
. Part-time	2112	3.501	*	*	22	*
. Total in FTE	2113	2.534	*	*	26	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	10	*	*	1	*
. Part-time	2132	7	*	*	5	*
. Total in FTE	2133	14	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.039	4.565	6.604	42	942
. Part-time	3052	3.820	11.069	14.889	38	1.279
. Total in FTE	3053	3.292	8.231	11.523	45	1.581
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	567	*	*	41	*
. Part-time	3102	354	*	*	29	*
. Total in FTE	3103	747	*	*	43	*
Contract for a definite period						
. Full-time	3111	1.469	*	*	19	*
. Part-time	3112	3.454	*	*	22	*
. Total in FTE	3113	2.534	*	*	27	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	3	*	*	2	*
. Part-time	3132	11	*	*	5	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	10	*	*	6	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	10	*	*	6	*
. Part-time	3402	6	*	*	5	*
. Total in FTE	3403	13	*	*	9	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	3	*	*	1	*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	4	*	*	1	*
Dismissal						
. Full-time	3421	187	*	*	25	*
. Part-time	3422	125	*	*	19	*
. Total in FTE	3423	255	*	*	29	*
Other reason						
. Full-time	3431	1.839	*	*	35	*
. Part-time	3432	3.688	*	*	28	*
. Total in FTE	3433	3.020	*	*	38	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	712	132	844	12	69
. Number of actual training hours	5802	9.379	4.256	13.635	12	69
. Costs for the enterprise	5803	661	98	759	14	160
- of which gross costs directly linked to training	58031	378	91	470	12	69
- of which fees paid and payments to collective funds	58032	309	12	321	9	142
- of which grants and other financial advantages received (to deduct)	58033	26	5	31	2	3
Women						
. Number of employees involved	5811	484	204	688	10	66
. Number of actual training hours	5812	5.004	8.829	13.833	10	66
. Costs for the enterprise	5813	212	167	379	14	170
- of which gross costs directly linked to training	58131	140	155	295	10	66
- of which fees paid and payments to collective funds	58132	87	13	100	11	153
- of which grants and other financial advantages received (to deduct)	58133	14	2	16	4	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	319	268	587	14	85
. Number of actual training hours	5822	13.964	4.437	18.401	14	85
. Costs for the enterprise	5823	195	124	319	14	85
Women						
. Number of employees involved	5831	345	376	721	13	87
. Number of actual training hours	5832	8.365	6.016	14.381	13	87
. Costs for the enterprise	5833	136	142	277	13	87
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	392	91	483	5	58
. Number of actual training hours	5842	229.566	77.164	306.730	5	58
. Costs for the enterprise	5843	1.073	223	1.296	5	53
Women						
. Number of employees involved	5851	103	110	213	5	37
. Number of actual training hours	5852	58.058	52.005	110.063	5	37
. Costs for the enterprise	5853	240	190	431	5	34

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,8	3,5	7,2	58	4,9
2. Net operating margin	(%)	-0,2	1,7	4,3	58	2,3
3. Added value / operating income	(%)	8,4	15,3	30,9	58	20,9
4. Added value / person employed (EUR)		37.528	53.151	95.531	52	48.119
5. Added value / Tangible fixed assets	(%)	39,6	76,1	143,7	54	79,8
6. Personnel charges / Added value	(%)	36,1	74,1	91,1	53	75,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,1	12,9	22,2	53	12,3
8. Debt charges / Added value	(%)	0,9	3,1	6,6	46	1,4
9. Return on equity after tax	(%)	2,5	6,7	18,8	52	11,8
10. Cash-flow / Equity	(%)	6,0	22,5	50,4	52	35,8
11. Gross return on total assets before taxes and debt charges	(%)	1,9	8,5	22,1	61	15,4
12. Net return on total assets before taxes and debt charges	(%)	-1,5	3,3	10,0	61	7,3
13. Liquidity in broad sense		0,73	1,14	2,21	61	1,02
14. Liquidity in narrow sense		0,45	0,76	1,50	61	0,61
15.1 Stock turnover of raw material and consumables (except for the building industry)		5,8	18,4	45,1	48	9,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		3	19	41	58	15
18. Number of days of supplier credit		20	36	55	61	29
19. Equity / Total liabilities and equity	(%)	12,1	33,1	59,6	61	33,3
20. Acquisition of tangible assets / Added value	(%)	2,3	6,5	21,3	44	14,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,0	19,9	45,3	44	36,4

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,6	4,5	10,2	619	6,0
2. Net operating margin	(%)	-2,0	1,3	5,1	619	2,6
3. Added value / operating income	(%)	4,5	12,9	23,6	632	16,3
4. Added value / person employed (EUR)		34.651	47.873	70.712	2.292	49.036
5. Added value / Tangible fixed assets	(%)	11,8	29,5	66,7	3.844	32,1
6. Personnel charges / Added value	(%)	40,7	60,8	79,3	2.500	63,3
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,7	25,6	45,3	3.415	22,5
8. Financial charges / Added value	(%)	2,0	5,8	13,1	3.521	7,0
9. Return on equity after tax	(%)	-2,9	8,4	26,6	3.046	9,3
10. Cash-flow / Equity	(%)	11,7	34,5	79,3	3.046	35,1
11. Gross return on total assets before taxes and financial charges	(%)	4,3	12,8	23,0	4.031	13,1
12. Net return on total assets before taxes and financial charges	(%)	-1,9	4,6	12,2	4.031	6,1
13. Liquidity in broad sense		0,50	1,02	1,80	3.995	1,05
14. Liquidity in narrow sense		0,27	0,67	1,38	3.988	0,76
17. Number of days of customer credit		0	3	18	619	20
18. Number of days of supplier credit		8	24	54	653	41
19. Equity / Total liabilities and equity	(%)	0,6	22,0	49,4	4.049	27,3
20. Acquisition of tangible assets / Added value	(%)	3,9	12,4	42,2	2.659	30,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	13,0	47,6	2.574	19,5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,6	4,3	9,8	675	5,2
2. Net operating margin	(%)	-1,9	1,3	4,8	675	2,4
3. Added value / operating income	(%)	4,9	13,4	24,1	690	19,8
4. Added value / person employed (EUR)		34.689	47.993	71.156	2.344	48.750
5. Added value / Tangible fixed assets	(%)	11,9	29,9	68,1	3.898	39,6
6. Personnel charges / Added value	(%)	40,6	61,0	79,5	2.553	67,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	13,5	25,4	45,1	3.468	19,3
8. Financial charges / Added value	(%)	2,0	5,7	13,0	3.575	5,6
9. Return on equity after tax	(%)	-2,7	8,3	26,5	3.098	9,9
10. Cash-flow / Equity	(%)	11,6	34,0	78,7	3.098	35,1
11. Gross return on total assets before taxes and financial charges	(%)	4,3	12,7	23,0	4.092	13,6
12. Net return on total assets before taxes and financial charges	(%)	-1,9	4,6	12,2	4.092	6,4
13. Liquidity in broad sense		0,51	1,02	1,80	4.056	1,05
14. Liquidity in narrow sense		0,27	0,67	1,38	4.049	0,73
17. Number of days of customer credit		0	3	21	675	17
18. Number of days of supplier credit		8	26	54	714	35
19. Equity / Total liabilities and equity	(%)	0,8	22,1	49,6	4.110	28,4
20. Acquisition of tangible assets / Added value	(%)	3,8	12,3	41,5	2.703	25,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	13,0	47,5	2.618	21,6

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.260	*	*	1.674
. Part-time	1002	*	6.560	*	*	1.873
. Total in FTE (current period)	1003	*	8.438	*	*	2.272
. Total in FTE (preceding period)	1003P	*	8.218	*	*	2.234
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.285.469	*	*	1.674
. Part-time	1012	*	4.972.748	*	*	1.873
. Total (current period)	1013	*	13.258.217	*	*	2.272
. Total (preceding period)	1013P	*	12.925.934	*	*	2.234
PERSONNEL COSTS						
. Full-time	1021	*	170.167	*	*	1.674
. Part-time	1022	*	94.786	*	*	1.873
. Total (current period)	1023	*	264.952	*	*	2.272
. Total (preceding period)	1023P	*	252.647	*	*	2.234
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	3.261	*	*	53	*
. Men	10011	1.925	*	*	45	*
. Women	10012	1.332	*	*	49	*
Part-time						
. Total	1002	2.026	*	*	46	*
. Men	10021	324	*	*	31	*
. Women	10022	1.700	*	*	42	*
Total in FTE						
. Total	1003	4.302	*	*	53	*
. Men	10031	2.054	*	*	47	*
. Women	10032	2.243	*	*	49	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	4.792.122	*	*	53	*
. Men	10111	2.909.049	*	*	45	*
. Women	10112	1.874.769	*	*	49	*
Part-time						
. Total	1012	1.491.963	*	*	46	*
. Men	10121	190.283	*	*	33	*
. Women	10122	1.300.711	*	*	42	*
Total						
. Total	1013	6.284.085	*	*	53	*
. Men	10131	3.099.332	*	*	47	*
. Women	10132	3.175.480	*	*	49	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	121.905	*	*	53	*
. Men	10211	73.624	*	*	43	*
. Women	10212	46.268	*	*	47	*
Part-time						
. Total	1022	35.526	*	*	46	*
. Men	10221	4.837	*	*	32	*
. Women	10222	30.449	*	*	41	*
Total						
. Total	1023	157.431	*	*	53	*
. Men	10231	78.445	*	*	45	*
. Women	10232	76.717	*	*	47	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	561	*	*	11	*
. Men	10331	286	*	*	8	*
. Women	10332	274	*	*	9	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	4.424	*	*	52	*
. Men	10031P	2.098	*	*	43	*
. Women	10032P	2.307	*	*	46	*
Number of hours actually worked						
. Total	1013P	6.466.532	*	*	52	*
. Men	10131P	3.174.603	*	*	43	*
. Women	10132P	3.257.296	*	*	46	*
Personnel costs						
. Total	1023P	155.046	*	*	52	*
. Men	10231P	91.529	*	*	42	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	62.266	*	*	45	*
Advantages in addition to wages						
. Total	1033P	489	*	*	11	*
. Men	10331P	270	*	*	7	*
. Women	10332P	197	*	*	8	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	3.302	5.352	8.654	54	1.503
. Part-time	1052	2.236	6.409	8.645	43	1.687
. Total in FTE	1053	4.447	8.509	12.956	54	2.137
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	2.883	4.725	7.608	54	1.433
. Part-time	1102	1.179	4.832	6.011	40	1.561
. Total in FTE	1103	3.696	7.353	11.049	54	2.061
Contract for a definite period						
. Full-time	1111	413	612	1.025	15	309
. Part-time	1112	1.051	1.549	2.600	17	575
. Total in FTE	1113	741	1.124	1.865	21	744
Contract for the execution of a specifically assigned work						
. Full-time	1121					
. Part-time	1122		3	3		3
. Total in FTE	1123		2	2		3
Replacement contract						
. Full-time	1131	6	15	21	2	14
. Part-time	1132	6	25	31	5	21
. Total in FTE	1133	10	30	40	6	35
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	1.953	3.007	4.960	45	1.129
. Part-time	1202	384	1.422	1.806	29	749
. Total in FTE	1203	2.110	3.629	5.739	47	1.451
- primary education						
. Full-time	12001	568	941	1.509	12	449
. Part-time	12002	204	576	780	7	317
. Total in FTE	12003	642	1.177	1.818	13	594
- secondary education						
. Full-time	12011	1.339	1.916	3.255	38	745
. Part-time	12012	174	773	947	23	432
. Total in FTE	12013	1.420	2.271	3.691	40	957
- higher non-university education						
. Full-time	12021	37	83	120	11	58
. Part-time	12022	5	39	44	3	32
. Total in FTE	12023	39	100	139	11	88
- university education						
. Full-time	12031	9	8	17	5	6
. Part-time	12032	1	10	11	1	8
. Total in FTE	12033	10	13	22	6	13
Women						
. Full-time	1211	1.349	2.345	3.694	49	946
. Part-time	1212	1.852	4.987	6.839	41	1.445
. Total in FTE	1213	2.337	4.879	7.216	51	1.749
- primary education						
. Full-time	12101	388	845	1.233	15	360
. Part-time	12102	687	1.898	2.585	12	598
. Total in FTE	12103	695	1.707	2.401	17	739
- secondary education						
. Full-time	12111	924	1.341	2.265	42	611
. Part-time	12112	1.121	2.800	3.921	37	971
. Total in FTE	12113	1.575	2.858	4.433	45	1.196
- higher non-university education						
. Full-time	12121	30	99	129	14	66
. Part-time	12122	41	192	233	11	122
. Total in FTE	12123	59	205	263	20	166
- university education						
. Full-time	12131	7	29	36	5	23
. Part-time	12132	3	44	47	3	33
. Total in FTE	12133	9	51	60	8	44
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	31	25	56	2	11
. Part-time	1302		25	25		8
. Total in FTE	1303	31	41	72	2	15
Employees						
. Full-time	1341	2.136	2.802	4.938	54	1.028
. Part-time	1342	1.931	4.284	6.215	39	1.279
. Total in FTE	1343	3.111	5.010	8.121	54	1.672
Workers						
. Full-time	1321	1.091	2.374	3.465	25	843
. Part-time	1322	301	1.958	2.259	21	786

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.259	3.261	4.520	28	1.207
Others						
. Full-time	1331	44	151	195	2	107
. Part-time	1332	4	142	146	3	81
. Total in FTE	1333	46	197	243	3	174
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	207	*	*	36	*
. Number of hours actually worked	1511	395.923	*	*	36	*
. Costs for the enterprise	1521	6.906	*	*	36	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	0	*	*	1	*
. Number of hours actually worked	1512	159	*	*	1	*
. Costs for the enterprise	1522	3	*	*	1	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.966	4.829	6.795	38	932
. Part-time	2052	3.806	11.222	15.028	36	1.249
. Total in FTE	2053	3.222	8.523	11.745	42	1.556
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	517	*	*	33	*
. Part-time	2102	297	*	*	26	*
. Total in FTE	2103	673	*	*	38	*
Contract for a definite period						
. Full-time	2111	1.439	*	*	19	*
. Part-time	2112	3.501	*	*	22	*
. Total in FTE	2113	2.534	*	*	26	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122	1	*	*	1	*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	10	*	*	1	*
. Part-time	2132	7	*	*	5	*
. Total in FTE	2133	14	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.039	4.565	6.604	42	942
. Part-time	3052	3.820	11.067	14.887	38	1.277
. Total in FTE	3053	3.292	8.231	11.523	45	1.579
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	567	*	*	41	*
. Part-time	3102	354	*	*	29	*
. Total in FTE	3103	747	*	*	43	*
Contract for a definite period						
. Full-time	3111	1.469	*	*	19	*
. Part-time	3112	3.454	*	*	22	*
. Total in FTE	3113	2.534	*	*	27	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	3	*	*	2	*
. Part-time	3132	11	*	*	5	*
. Total in FTE	3133	10	*	*	6	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE522 - Retail sale of food, beverages and tobacco in specialised stores

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	10	*	*	6	*
. Part-time	3402	6	*	*	5	*
. Total in FTE	3403	13	*	*	9	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	3	*	*	1	*
. Part-time	3412	1	*	*	1	*
. Total in FTE	3413	4	*	*	1	*
Dismissal						
. Full-time	3421	187	*	*	25	*
. Part-time	3422	125	*	*	19	*
. Total in FTE	3423	255	*	*	29	*
Other reason						
. Full-time	3431	1.839	*	*	35	*
. Part-time	3432	3.688	*	*	28	*
. Total in FTE	3433	3.020	*	*	38	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	712	132	844	12	69
. Number of actual training hours	5802	9.379	4.256	13.635	12	69
. Costs for the enterprise	5803	661	98	759	14	160
- of which gross costs directly linked to training	58031	378	91	470	12	69
- of which fees paid and payments to collective funds	58032	309	12	321	9	142
- of which grants and other financial advantages received (to deduct)	58033	26	5	31	2	3
Women						
. Number of employees involved	5811	484	204	688	10	66
. Number of actual training hours	5812	5.004	8.829	13.833	10	66
. Costs for the enterprise	5813	212	167	379	14	170
- of which gross costs directly linked to training	58131	140	155	295	10	66
- of which fees paid and payments to collective funds	58132	87	13	100	11	153
- of which grants and other financial advantages received (to deduct)	58133	14	2	16	4	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	319	268	587	14	85
. Number of actual training hours	5822	13.964	4.437	18.401	14	85
. Costs for the enterprise	5823	195	124	319	14	85
Women						
. Number of employees involved	5831	345	376	721	13	87
. Number of actual training hours	5832	8.365	6.016	14.381	13	87
. Costs for the enterprise	5833	136	142	277	13	87
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	392	91	483	5	58
. Number of actual training hours	5842	229.566	77.164	306.730	5	58
. Costs for the enterprise	5843	1.073	223	1.296	5	53
Women						
. Number of employees involved	5851	103	110	213	5	37
. Number of actual training hours	5852	58.058	52.005	110.063	5	37
. Costs for the enterprise	5853	240	190	431	5	34