

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	13.554.627	917.278	14.471.905	155	3.390
A.Formation expenses	20	11.748	3.648	15.397	18	248
B.Intangible fixed assets	21	177.437	39.238	216.675	43	667
C.Tangible fixed assets	22/27	1.550.631	807.425	2.358.056	151	3.222
. Land and buildings	22	692.328	473.365	1.165.693	81	1.279
. Plant, machinery and equipment	23	436.264	199.778	636.042	138	2.542
. Furniture and vehicles	24	120.374	42.049	162.423	137	2.469
. Leasing and similar rights	25	36.083	20.593	56.676	21	275
. Other tangible fixed assets	26	214.073	70.089	284.162	86	966
. Assets under construction and advance payments	27	51.509	1.551	53.060	26	16
D.Financial fixed assets	28	11.814.810	66.967	11.881.777	112	2.052
. Affiliated enterprises	280/1	11.672.757	*	*	21	*
- Participating interests	280	11.257.746	*	*	20	*
- Amounts receivable	281	415.011	*	*	4	*
. Other enterprises linked by participating interests	282/3	102.216	*	*	2	*
- Participating interests	282	90.303	*	*	2	*
- Amounts receivable	283	11.913	*	*	2	*
. Other financial assets	284/8	39.837	*	*	106	*
- Shares	284	37.804	*	*	9	*
- Amounts receivable and cash guarantees	285/8	2.033	*	*	102	*
2.1.2.CURRENT ASSETS	29/58	4.266.758	1.167.713	5.434.470	171	3.694
A.Amounts receivable after more than one year	29	13.504	25.760	39.264	13	122
. Trade debtors	290	3.343	2.904	6.246	2	27
. Other amounts receivable	291	10.161	22.856	33.018	12	96
B.Stocks and contracts in progress	3	1.174.004	384.482	1.558.487	132	2.932
. Stocks	30/36	1.173.500	383.955	1.557.455	132	2.931
- Raw materials and consumables	30/31	10.985	*	*	25	*
- Work in progress	32	3.795	*	*	3	*
- Finished goods	33	8.700	*	*	3	*
- Goods purchased for resale	34	1.119.601	*	*	129	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	30.419	*	*	5	*
. Contracts in progress	37	504	527	1.031	1	9
C.Amounts receivable within one year	40/41	1.435.701	321.546	1.757.247	169	3.365
. Trade debtors	40	1.183.066	103.162	1.286.228	163	2.308
. Other amounts receivable	41	252.635	218.384	471.019	159	3.116
D.Current investments	50/53	1.043.750	86.843	1.130.593	54	429
. Own shares	50	322.796	*	*	3	*
. Other investments	51/53	720.954	*	*	52	*
E.Cash at bank and in hand	54/58	538.087	326.111	864.199	161	3.541
F.Deferred charges and accrued income	490/1	61.711	22.970	84.681	148	1.994
TOTAL ASSETS	20/58	17.821.384	2.084.991	19.906.375	173	3.694

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	6.491.771	639.116	7.130.887	148	2.783
EQUITY negative balance	10/15	-44.058	-113.489	-157.547	25	911
A.Capital	10	854.796	270.538	1.125.334	173	3.694
. Issued capital	100	854.808	282.613	1.137.421	173	3.694
. Uncalled capital	101	12	12.075	12.087	1	1.034
B.Share premium account	11	2.821.636	1.364	2.822.999	8	18
C.Revaluation surpluses	12	8.439	11.697	20.136	4	52
D.Reserves	13	591.215	334.482	925.697	138	2.868
. Legal reserve	130	50.498	14.811	65.309	138	2.788
. Reserves not available	131	328.388	2.133	330.521	15	56
- In respect of own shares held	1310	322.803	412	323.215	4	3
- Other	1311	5.586	1.721	7.307	12	53
. Untaxed reserves	132	63.613	49.988	113.602	57	864
. Available reserves	133	148.716	267.549	416.265	81	1.365
E.Profit carried forward	(+) 14	2.294.167	110.721	2.404.887	75	1.358
Loss carried forward	(-) 14	-122.882	-202.447	-325.329	72	1.803
F.Investment grants	15	343	1.647	1.990	11	50
G.Advance to associates on the sharing out of the assets	19		2.375	2.375		2
2.2.2.PROVISIONS AND DEFERRED TAXES	16	134.309	16.542	150.851	49	303
A.Provisions for liabilities and charges	160/5	132.435	7.239	139.674	42	189
. Pensions and similar obligations	160	82.611	*	*	25	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	75	*	*	2	*
. Other liabilities and charges	163/5	49.749	*	*	31	*
B.Deferred taxes	168	1.874	9.302	11.177	15	130
2.2.3.AMOUNTS PAYABLE	17/49	11.239.362	1.542.822	12.782.184	173	3.662
A.Amounts payable after more than one year	17	5.929.693	488.121	6.417.814	88	2.045
. Financial debts	170/4	5.896.944	424.824	6.321.767	82	1.955
- Credit institutions, leasing and other similar obligations	172/3	94.136	365.143	459.278	78	1.694
* Leasing and similar obligations	172	34.491	*	*	18	*
* Credit institutions	173	59.645	*	*	71	*
- Other loans	174/0	5.802.808	59.681	5.862.489	18	460
* Subordinated loans	170	7.050	*	*	2	*
* Unsubordinated debentures	171	1.957.812	*	*	1	*
* Other loans	174	3.837.946	*	*	16	*
. Trade debts	175		33.522	33.522		107
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		33	33		2
. Other amounts payable	178/9	32.749	29.742	62.491	14	286
B.Amounts payable within one year	42/48	5.211.894	1.040.693	6.252.586	173	3.651
. Current portion of amounts payable after more than one year falling due within one year	42	464.551	99.962	564.513	92	2.005
. Financial debts	43	443.186	42.908	486.094	53	877
- Credit institutions	430/8	82.294	38.004	120.298	44	822
- Other loans	439	360.892	4.904	365.796	11	74
. Trade debts	44	3.070.060	558.283	3.628.342	170	3.416
- Suppliers	440/4	3.070.053	557.808	3.627.861	170	3.412
- Bills of exchange payable	441	6	475	481	1	18
. Advances received on contracts in progress	46	6.096	4.949	11.045	13	106
. Taxes, remuneration and social security	45	797.645	100.562	898.207	161	3.183
- Taxes	450/3	222.301	32.318	254.619	150	2.921
- Remuneration and social security	454/9	575.344	68.244	643.588	152	2.138
. Other amounts payable	47/48	430.355	234.030	664.386	134	2.544
C.Deferred charges and accrued income	492/3	97.776	14.008	111.784	114	1.315
TOTAL LIABILITIES	10/49	17.821.384	2.084.991	19.906.375	173	3.694

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		4.128.967	733.079	4.862.046	143	3.203
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-4.110	-4.489	-8.600	29	456
A.OPERATING INCOME		70/74		23.668.264	*	*	169	*
. Turnover (optional entry for abridged layouts)		70		21.801.484	740.207	22.541.691	151	809
. Stocks and work and contracts in progress:								
increase	(+)	71		1.523	*	*	2	*
decrease	(-)	71		-1.126	*	*	1	*
. Own construction capitalised		72		63.389	*	*	3	*
. Other operating income		74		1.802.994	*	*	167	*
B.OPERATING CHARGES		60/64		22.327.128	*	*	172	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		19.543.407	721.441	20.264.848	172	851
. Raw materials, consumables		60		17.413.288	*	*	146	*
- Purchases		600/8		17.435.380	*	*	145	*
- Stocks:								
decrease	(+)	609		10.674	*	*	49	*
increase	(-)	609		-32.766	*	*	91	*
. Services and other goods		61		2.130.120	*	*	172	*
. Remuneration, social security and pensions		62		2.376.654	471.015	2.847.669	160	2.291
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		349.631	129.453	479.084	152	3.274
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		11.598	3.441	15.039	42	70
write-backs	(-)	631/4		-1.102	-268	-1.371	13	19
. Provisions for risks and charges :								
appropriations	(+)	635/7		6.251	807	7.058	20	45
uses and write-backs	(-)	635/7		-4.151	-1.072	-5.224	14	41
. Other operating charges		640/8		45.000	23.424	68.424	165	3.536
. Operating charges carried to assets as restructuring costs	(-)	649		-159	-80	-239	1	1
C.OPERATING PROFIT	(+)	9901		1.387.859	143.969	1.531.828	101	2.381
OPERATING LOSS	(-)	9901		-46.723	-42.098	-88.821	71	1.285
D.FINANCIAL INCOME		75		257.938	16.044	273.982	164	2.590
. Income from financial fixed assets		750		205.842	*	*	22	*
. Income from current assets		751		9.288	*	*	132	*
. Other financial income		752/9		42.808	*	*	118	*
E.FINANCIAL CHARGES		65		260.507	43.584	304.091	171	3.520
. Debt charges		650		265.008	*	*	143	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		-24.535	*	*	4	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		20.034	*	*	158	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		1.388.539	126.308	1.514.847	97	2.213
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-49.972	-51.978	-101.950	76	1.462
G.EXTRAORDINARY INCOME		76		19.855	20.531	40.386	98	814
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		150	*	*	5	*
. Write-back of amounts written down financial fixed assets		761		1.205	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges		762		1.431	*	*	1	*
. Gains on disposal of fixed assets		763		14.527	*	*	48	*
. Other extraordinary income		764/9		2.542	*	*	59	*
H.EXTRAORDINARY CHARGES		66		368.018	10.185	378.203	79	772
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		6.488	*	*	21	*
. Amounts written down financial fixed assets		661		340.395	*	*	4	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	10	*	*	2	*
uses	(-) 662	-11.818	*	*	1	*
. Losses on disposal of fixed assets	663	6.445	*	*	35	*
. Other extraordinary charges	664/8	26.651	*	*	45	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-154	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.117.818	133.813	1.251.632	99	2.276
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-127.415	-49.137	-176.552	73	1.399
J.TRANSFER FROM DEFERRED TAXES	780	229	732	961	15	118
K.TRANSFER TO DEFERRED TAXES	680	6	2.551	2.556	1	25
L.INCOME TAXES	(-) 67/77	-34	-524	-558	7	158
INCOME TAXES	(+) 67/77	175.353	32.157	207.511	109	2.211
. Income taxes	670/3	175.545	*	*	113	*
. Adjustment of income taxes and write-back of tax provisions	77	226	*	*	29	*
M.PROFIT FOR THE PERIOD	(+) 9904	943.181	101.063	1.044.244	99	2.249
LOSS FOR THE PERIOD	(-) 9904	-127.874	-49.839	-177.712	72	1.425
N.TRANSFER FROM UNTAXED RESERVES	789	395	1.900	2.295	13	124
O.TRANSFER TO UNTAXED RESERVES	689	1.778	7.016	8.793	10	150
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	941.858	95.977	1.037.835	100	2.257
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-127.933	-49.868	-177.802	71	1.417
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.675.718	195.079	2.870.797	97	1.818
Loss to be appropriated	(-) 9906	-144.607	-204.704	-349.311	75	1.871
. Profit for the period avail. For appropri.	(+) 9905	941.858	95.977	1.037.835	100	2.257
Loss for the period avail. For appropri.	(-) 9905	-127.933	-49.868	-177.802	71	1.417
. Profit brought forward	(+) 14P	1.864.401	116.805	1.981.206	83	1.343
Loss brought forward	(-) 14P	-147.214	-172.539	-319.753	57	1.619
B.Transfers from capital and reserves	791/2	29.376	51.532	80.909	20	261
. from capital and share premium account	791	21.225	*	*	6	*
. from reserves	792	8.152	*	*	14	*
C.Transfers to capital and reserves	691/2	44.280	36.009	80.289	45	924
. to capital and share premium account	691	19.626	654	20.280	7	21
. to legal reserve	6920	3.999	2.205	6.204	19	507
. to other reserves	6921	20.654	33.150	53.804	29	556
D.Profit to be carried forward	(+) 14	2.294.167	110.721	2.404.887	75	1.358
Loss to be carried forward	(-) 14	-122.882	-202.447	-325.329	72	1.803
E.Partners' contribution in respect of losses	794		281	281		21
F.Profit to be distributed	694/6	344.923	97.905	442.828	37	496
. Dividends	694	329.713	88.561	418.274	26	374
. Directors' or managers' entitlements	695	5.861	9.306	15.168	17	160
. Other beneficiaries	696	9.349	38	9.387	1	2

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 5

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =							
< < < Amounts in thousands of EUR > > >							
5.1.STATEMENT OF FORMATION EXPENSES							
Net book value at the end of the preceding period	20P	514	*	*	18	*	
Movements during the period							
. New expenses incurred	8002	169	*	*	3	*	
. Depreciation	8003	108	*	*	16	*	
. Other (+)/(-)	8004		*	*		*	
Net book value at the end of the period	20	11.748	*	*	18	*	
Of which							
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*	
. Restructuring costs	204	460	*	*	3	*	
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS							
A.TOTAL OF INTANGIBLE ASSETS							
a)ACQUISITION VALUE							
At the end of the preceding period	8059P	469.921	103.554	573.475	72	1.106	
Movements during the period							
. Acquisitions, including produced fixed assets	8029	61.942	8.707	70.649	26	189	
. Sales and disposals	8039	14.984	1.904	16.888	20	52	
. Transfers from one heading to another (+)/(-)	8049	3.183	361	3.544	2	7	
At the end of the period	8059	520.063	110.718	630.781	75	1.207	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8129P	301.533	63.601	365.134	72	1.085	
Movements during the period							
. Recorded	8079	51.041	8.797	59.838	47	708	
. Written back	8089	1		1	2		
. Acquisitions from third parties	8099						
. Cancelled owing to sales and disposals	8109	9.948	1.242	11.190	15	47	
. Transferred from one heading to another(+)/(-)	8119	1	324	325	1	9	
At the end of the period	8129	342.626	71.480	414.106	74	1.177	
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	177.437	39.238	216.675	43	667	
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS							
5.2.1.RESEARCH AND DEVELOPMENT COSTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8051P	1.921	*	*	8	*	
Movements during the period							
. Acquisitions, including produced fixed assets	8021	34	*	*	2	*	
. Sales and disposals	8031	536	*	*	3	*	
. Transfers from one heading to another (+)/(-)	8041		*	*		*	
At the end of the period	8051	1.419	*	*	8	*	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8121P	1.568	*	*	8	*	
Movements during the period							
. Recorded	8071	157	*	*	4	*	
. Written back	8081	0	*	*	1	*	
. Acquisitions from third parties	8091		*	*		*	
. Cancelled owing to sales and disposals	8101	533	*	*	2	*	
. Transferred from one heading to another(+)/(-)	8111		*	*		*	
At the end of the period	8121	1.193	*	*	8	*	
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	226	*	*	4	*	
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS							
a)ACQUISITION VALUE							
At the end of the preceding period	8052P	391.256	*	*	31	*	
Movements during the period							
. Acquisitions, including produced fixed assets	8022	55.463	*	*	15	*	
. Sales and disposals	8032	6.959	*	*	7	*	
. Transfers from one heading to another (+)/(-)	8042	3.183	*	*	2	*	
At the end of the period	8052	442.943	*	*	32	*	
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN							
At the end of the preceding period	8122P	230.669	*	*	31	*	
Movements during the period							
. Recorded	8072	48.887	*	*	23	*	
. Written back	8082	1	*	*	1	*	
. Acquisitions from third parties	8092		*	*		*	
. Cancelled owing to sales and disposals	8102	6.923	*	*	7	*	
. Transferred from one heading to another(+)/(-)	8112	1	*	*	1	*	

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 6

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
At the end of the period	8122	272.633	*	*	30	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	170.310	*	*	21	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	76.575	*	*	53	*
Movements during the period						
. Acquisitions,	8023	6.388	*	*	12	*
including produced fixed assets						
. Sales and disposals	8033	7.490	*	*	14	*
. Transfers from one heading to another (+)/(-)	8043	170	*	*	1	*
At the end of the period	8053	75.644	*	*	53	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	69.295	*	*	52	*
Movements during the period						
. Recorded	8073	1.997	*	*	32	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093		*	*		*
. Cancelled owing to sales and disposals	8103	2.492	*	*	10	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	68.800	*	*	52	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	6.844	*	*	29	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	170	*	*	1	*
Movements during the period						
. Acquisitions,	8024	57	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-170	*	*	1	*
At the end of the period	8054	57	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	57	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	4.544.609	1.802.681	6.347.289	150	3.187
Movements during the period						
. Acquisitions,	8169	419.292	173.550	592.842	141	2.398
including produced fixed assets						
. Sales and disposals	8179	397.724	68.582	466.306	88	777
. Transfers from one heading to another (+)/(-)	8189	-3.183	-385	-3.568	4	29
At the end of the period	8199	4.562.994	1.907.264	6.470.257	156	3.385
b)REVALUATION GAINS						
At the end of the preceding period	8259P	46.541	10.918	57.459	3	49
Movements during the period						
. Recorded	8219		2.048	2.048		11
. Acquisitions from third parties	8229		2.108	2.108		1
. Cancelled	8239		900	900		2
. Transferred from one heading to another(+)/(-)	8249		-3	-3		2
At the end of the period	8259	46.541	14.172	60.713	3	59
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	3.125.190	1.045.581	4.170.771	150	3.143
Movements during the period						
. Recorded	8279	304.847	119.757	424.604	154	3.183
. Written back	8289	149	705	855	5	16
. Acquisitions from third parties	8299	1	1.505	1.505	2	7
. Cancelled owing to sales and disposals	8309	370.984	51.954	422.938	80	705
. Transferred from one heading to another(+)/(-)	8319	-1	-173	-174	2	43
At the end of the period	8329	3.058.904	1.114.010	4.172.914	156	3.330
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	1.550.631	807.425	2.358.056	151	3.222
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	1.526.169	*	*	82	*
Movements during the period						
. Acquisitions,	8161	94.880	*	*	48	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	44.135	*	*	25	*
. Transfers from one heading to another (+)/(-)	8181	3.102	*	*	17	*
At the end of the period	8191	1.580.016	*	*	81	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	46.541	*	*	3	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	46.541	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	907.256	*	*	81	*
Movements during the period						
. Recorded	8271	64.834	*	*	77	*
. Written back	8281	0	*	*	1	*
. Acquisitions from third parties	8291		*	*		*
. Cancelled owing to sales and disposals	8301	38.584	*	*	20	*
. Transferred from one heading to another (+)/(-)	8311	724	*	*	8	*
At the end of the period	8321	934.229	*	*	80	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	692.328	*	*	81	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.610.498	*	*	141	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	156.674	*	*	131	*
. Sales and disposals	8172	199.206	*	*	55	*
. Transfers from one heading to another (+)/(-)	8182	24.295	*	*	10	*
At the end of the period	8192	1.592.262	*	*	144	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P		*	*		*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.196.602	*	*	141	*
Movements during the period						
. Recorded	8272	131.241	*	*	144	*
. Written back	8282	73	*	*	3	*
. Acquisitions from third parties	8292	1	*	*	1	*
. Cancelled owing to sales and disposals	8302	184.334	*	*	51	*
. Transferred from one heading to another (+)/(-)	8312	12.561	*	*	3	*
At the end of the period	8322	1.155.998	*	*	144	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	436.264	*	*	138	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	625.782	*	*	137	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	49.091	*	*	113	*
. Sales and disposals	8173	88.857	*	*	74	*
. Transfers from one heading to another (+)/(-)	8183	-9.900	*	*	5	*
At the end of the period	8193	576.115	*	*	144	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	497.034	*	*	137	*
Movements during the period						
. Recorded	8273	55.393	*	*	143	*
. Written back	8283	39	*	*	1	*
. Acquisitions from third parties	8293	0	*	*	1	*
. Cancelled owing to sales and disposals	8303	85.387	*	*	70	*
. Transferred from one heading to another (+)/(-)	8313	-11.260	*	*	3	*
At the end of the period	8323	455.742	*	*	144	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	120.374	*	*	137	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	111.198	*	*	26	*
Movements during the period						
. Acquisitions,	8164	303	*	*	1	*
including produced fixed assets						
. Sales and disposals	8174	25.717	*	*	4	*
. Transfers from one heading to another (+)/(-)	8184	-2.791	*	*	1	*
At the end of the period	8194	82.993	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	71.376	*	*	26	*
Movements during the period						
. Recorded	8274	3.474	*	*	21	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	25.708	*	*	4	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-2.233	*	*	1	*
At the end of the period	8324	46.909	*	*	25	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	36.083	*	*	21	*
OF WHICH						
Land and buildings	250	33.665	*	*	11	*
Plant, machinery and equipment	251	1.595	*	*	7	*
Furniture and vehicles	252	823	*	*	7	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	645.105	*	*	90	*
Movements during the period						
. Acquisitions,	8165	66.308	*	*	60	*
including produced fixed assets						
. Sales and disposals	8175	39.632	*	*	31	*
. Transfers from one heading to another (+)/(-)	8185	8.042	*	*	14	*
At the end of the period	8195	679.824	*	*	94	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	452.808	*	*	90	*
Movements during the period						
. Recorded	8275	49.735	*	*	89	*
. Written back	8285	37	*	*	5	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and	8305	36.972	*	*	28	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	217	*	*	7	*
At the end of the period	8325	465.750	*	*	94	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	214.073	*	*	86	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	25.857	*	*	23	*
Movements during the period						
. Acquisitions,	8166	52.036	*	*	25	*
including produced fixed assets						
. Sales and disposals	8176	178	*	*	5	*
. Transfers from one heading to another (+)/(-)	8186	-25.931	*	*	16	*
At the end of the period	8196	51.785	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	116	*	*	2	*



Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	171	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	-11	*	*	1	*
At the end of the period	8326	276	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	51.509	*	*	26	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	60.453	*	*	1.969
Movements during the period						
. Acquisitions	8365	*	12.018	*	*	548
. Sales and disposals	8375	*	4.430	*	*	246
. Transfers from one heading to another (+)/(-)	8385	*	-532	*	*	11
. Other movements (+)/(-)	8386	*	61	*	*	16
At the end of the period	8395	*	67.570	*	*	2.061
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	78	*	*	5
Movements during the period						
. Recorded	8415	*	4	*	*	2
. Acquisitions from third parties	8425	*	261	*	*	1
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*	1	*	*	1
At the end of the period	8455	*	343	*	*	8
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.548	*	*	27
Movements during the period						
. Recorded	8475	*	305	*	*	9
. Written back	8485	*	1	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1.952	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	22	*	*	5
At the end of the period	8525	*	922	*	*	34
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	11	*	*	5
Movements during the period (+)/(-)	8545	*	13	*	*	5
At the end of the period	8555	*	24	*	*	10
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	66.967	*	*	2.052
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	11.484.062	*	*	25	*
Movements during the period						
. Acquisitions	8364	2.799.298	*	*	9	*
. Sales and disposals	8374	2.013.894	*	*	4	*
. Transfers from one heading to another (+)/(-)	8384	-46	*	*	1	*
At the end of the period	8394	12.269.420	*	*	27	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	6	*	*	2	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	5	*	*	1	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	1	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	207.271	*	*	6	*
Movements during the period						
. Recorded	8474	340.395	*	*	4	*
. Written back	8484	1.205	*	*	2	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	546.460	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	14.652	*	*	3	*
Movements during the period (+)/(-)	8544	322.455	*	*	1	*
At the end of the period	8554	337.107	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	11.385.854	*	*	26	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	337.944	*	*	100	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	751.334	*	*	29	*
. Repayments	8594	664.073	*	*	13	*
. Amounts written down	8604		*	*		*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	0	*	*	1	*
. Others (+)/(-)	8634	3.752	*	*	5	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	428.957	*	*	103	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654		*	*		*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	11.389.862	*	*	19	*
Movements during the period						
. Acquisitions	8361	2.742.495	*	*	8	*
. Sales and disposals	8371	1.975.777	*	*	3	*
. Transfers from one heading to another (+)/(-)	8381	-40.547	*	*	2	*
At the end of the period	8391	12.116.033	*	*	21	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P		*	*		*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	206.701	*	*	5	*
Movements during the period						
. Recorded	8471	321.100	*	*	4	*
. Written back	8481	1.205	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501		*	*		*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	526.596	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	10.586	*	*	2	*
Movements during the period (+)/(-)	8541	321.105	*	*	1	*
At the end of the period	8551	331.691	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	11.257.746	*	*	20	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	325.986	*	*	4	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	751.000	*	*	3	*
. Repayments	8591	661.976	*	*	4	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621		*	*		*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	415.011	*	*	4	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	53.163	*	*	3	*
Movements during the period						
. Acquisitions	8362	49.685	*	*	1	*
. Sales and disposals	8372	321.116	*	*	1	*
. Transfers from one heading to another (+)/(-)	8382	26.079	*	*	1	*
At the end of the period	8392	90.810	*	*	3	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	500	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	500	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	3.966	*	*	2	*
Movements during the period (+)/(-)	8542	-3.960	*	*	1	*
At the end of the period	8552	6	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	90.303	*	*	2	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	9.682	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582		*	*		*
. Repayments	8592	1.476	*	*	1	*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	3.707	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	11.913	*	*	2	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	41.038	*	*	9	*
Movements during the period						
. Acquisitions	8363	7.119	*	*	3	*
. Sales and disposals	8373	1	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383	14.422	*	*	1	*
At the end of the period	8393	62.578	*	*	9	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	6	*	*	2	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	5	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	1	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	70	*	*	4	*
Movements during the period						
. Recorded	8473	19.295	*	*	1	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	1	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	19.365	*	*	3	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	100	*	*	1	*
Movements during the period (+)/(-)	8543	5.310	*	*	1	*
Uncalled amounts	8553	5.410	*	*	2	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	37.804	*	*	9	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	2.276	*	*	100	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	334	*	*	27	*
. Repayments	8593	622	*	*	11	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633	45	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	2.033	*	*	102	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	1.242	*	*	10	*
- Book value increased with the uncalled amount	8681	1.242	*	*	10	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	3.995	*	*	4	*
- Fixed income securities issued by credit institutions	8684	3.947	*	*	3	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	12.188	*	*	8	*
. With residual term or notice of withdrawal						
- up to one month	8686	6.041	*	*	3	*
- between one month and one year	8687	1.375	*	*	3	*
- over one year	8688	4.772	*	*	3	*
. Other investments not mentioned above	8689	703.529	*	*	34	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	807.927	230.920	1.038.847	166	3.461
At the end of the preceding period						
. Issued capital at the end of the period	100	854.808	282.613	1.137.421	173	3.694
B.Structure of the capital						
. Number of registered shares	8702	104.583.030	*	*	165	*
. Number of bearer shares	8703	173.891.697	*	*	3	*
C.Capital not paid						
. Uncalled capital	101	12	12.075	12.087	1	1.034
. Called up capital, unpaid	8712		7	7		4
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	13.416	114	13.531	3	3
- Corresponding number of shares	8722	9.473.767	850	9.474.617	3	3
. Held by the subsidiaries						
- Amount of capital held	8731	44		44	1	
- Corresponding number of shares	8732	87.493		87.493	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares to be issued	8742					
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745	3.159.973		3.159.973	1	
- Amount of capital to be subscribed	8746	1.580		1.580	1	
- Corresponding maximum number of shares to be issued	8747	3.159.973		3.159.973	1	
F.Authorized capital not issued	8751	204.755		204.755	2	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		386	386		2
- Number of voting rights attached	8762		386	386		2
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	464.487	*	*	92	*
- Subordinated loans	8811	25	*	*	1	*
- Unsubordinated debentures	8821	214.619	*	*	1	*
- Leasing and similar obligations	8831	3.094	*	*	19	*
- Credit institutions	8841	15.690	*	*	83	*
- Other loans	8851	231.060	*	*	5	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	64	*	*	1	*
Total current portion of amounts payable after more than one year falling due within one year	42	464.551	99.962	564.513	92	2.005
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	3.771.207	*	*	81	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	6.800	*	*	1	*
- Unsubordinated debentures	8822	734.312	*	*	1	*
- Leasing and similar obligations	8832	9.463	*	*	18	*
- Credit institutions	8842	38.564	*	*	71	*
- Other loans	8852	2.982.068	*	*	14	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	29.919	*	*	7	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	3.801.126	296.919	4.098.045	83	1.882
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	2.125.737	*	*	38	*
- Subordinated loans	8813	250	*	*	1	*
- Unsubordinated debentures	8823	1.223.499	*	*	1	*
- Leasing and similar obligations	8833	25.028	*	*	10	*
- Credit institutions	8843	21.081	*	*	29	*
- Other loans	8853	855.879	*	*	3	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	2.830	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	2.128.566	191.202	2.319.768	42	907
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	376	8.802	9.178	3	42
- Credit institutions, leasing and similar obligations	891	376	8.470	8.846	3	41
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	376	*	*	3	*
- Other loans	901		332	332		7
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		1.589	1.589		5
- Suppliers	8991		1.589	1.589		5
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051		9	9		1
Total amounts payable guaranteed by Belgian public authorities	9061	376	10.401	10.777	3	47
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	62.832	189.414	252.247	63	559
- Credit institutions, leasing and similar obligations	892	62.732	177.243	239.975	63	536
* Leasing and similar obligations	8952	4.227	*	*	8	*
* Credit institutions	8962	58.505	*	*	61	*
- Other loans	902	100	12.171	12.271	1	54
* Subordinated loans	8932		*	*		*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	100	*	*	1	*
. Trade debts	8982		3.142	3.142		24
- Suppliers	8992		3.142	3.142		24
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		41	41		8
- Taxes	9032		16	16		6
- Remuneration and social security	9042		25	25		4
. Other amounts payable	9052		2.161	2.161		13
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	62.832	194.758	257.590	63	572
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	21	636	657	2	64
. Accruing taxes payable	9073	143.553	*	*	144	*
. Estimated taxes payable	450	78.727	*	*	68	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	86	574	660	1	24
. Other amounts payable in respect of remuneration and social security	9077	575.258	*	*	151	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	54.322	*	*	28	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	67.465	19.967	87.432	145	1.879
. Average number of employees calculated in full-time equivalents	9087	52.927	15.758	68.686	156	2.092
. Number of actual worked hours	9088	76.126.044	25.096.299	101.222.343	155	1.991
b)Personnel costs						
. Remuneration and direct social benefits	620	1.756.197	363.991	2.120.187	156	2.218
. Employer's contribution for social security	621	493.650	88.185	581.835	158	2.098
. Employers' premiums for extra statutory insurance	622	39.406	757	40.163	48	146
. Other personnel costs	623	83.631	18.050	101.681	156	1.970
. Pensions	624	3.770	33	3.802	14	22
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-1.082	*	*	21	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	2.179	*	*	20	*
- Written back	9111	1.831	*	*	12	*
. On trade debts						
- Recorded	9112	16.739	*	*	35	*
- Written back	9113	6.591	*	*	21	*
e)Provisions for liabilities and charges						
. Formed	9115	19.665	*	*	28	*
. Used and written back	9116	17.566	*	*	20	*
f)Other operating charges						
. Taxes related to operation	640	39.532	*	*	163	*
. Other costs	641/8	5.468	*	*	100	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	913	*	*	40	*
. Average number calculated in full-time equivalents	9097	1.180	*	*	125	*
. Number of actual worked hours	9098	2.240.755	*	*	125	*
. Costs to the enterprise	617	41.375	*	*	125	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	378	161	538	8	19
- Interest subsidies	9126		5	5		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501	1.695	*	*	2	*
c)Interests recorded under assets	6503		63	63		22
d)Amounts written down on current assets						
. Recorded	6510	6.544	*	*	4	*
. Written back	6511	31.079	*	*	2	*
e)Other financial charges						
. Charges for discounting amounts receivable	653		168	168		54
f)Provisions of a financial nature						
. Formed	656	-22	527	505	2	240
. Used and written back	6560	3	*	*	1	*
	6561	25	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	174.060	*	*	105	*
- Income taxes paid and withholding taxes due or paid	9135	104.277	*	*	105	*
- Excess of income tax prepayments and	9136	3.019	*	*	28	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	72.802	*	*	58	*
. Income taxes on the result of prior periods	9138	1.485	*	*	34	*
- Additional income taxes due or paid	9139	1.485	*	*	32	*
- Additional income taxes estimated or provided for	9140	0	*	*	2	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	413.115	*	*	90	*
Accumulated tax losses deductible from future taxable profits	9142	371.070	*	*	85	*
- Deferred taxes representing liabilities	9144		*	*		*
<b>B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES</b>						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.708.580	*	*	165	*
- By the enterprise	9146	2.408.077	*	*	157	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	368.046	*	*	157	*
- For withholding taxes on investment income	9148	34.118	*	*	30	*
<b>5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET</b>						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	739.369	529	739.898	3	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	739.369	*	*	3	*
<b>B.REAL GUARANTEES</b>						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	84.874	177.210	262.083	30	247
- Amount of registration	9171	59.909	118.569	178.478	30	254
. Pledging of goodwill - Amount of registration	9181	37.542	95.585	133.128	53	281
. Pledging of other assets - Book value of other assets pledged	9191	29.369	13.282	42.650	9	82
. Guarantees provided on future assets - Amount of assets involved	9201		2.276	2.276		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	36.917	3.342	40.258	4	7
- Amount of registration	9172	9.478	2.811	12.289	4	8
. Pledging of goodwill - Amount of registration	9182	1.170	3.583	4.753	2	7
. Pledging of other assets - Book value of assets pledged	9192	4.799	50	4.849	3	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
<b>C.FORWARD TRANSACTIONS</b>						
. Goods purchased (to be received)	9213	73.904	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215		*	*		*
. Currencies sold (to be delivered)	9216		*	*		*
<b>D.PENSIONS FUNDED BY THE ENTERPRISE</b>						
Estimated amount of the commitments resulting for the enterprise from past services	9220	686	*	*	3	*

NACE-BEL2008: + 4711\*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	11.672.757	*	*	21	*
. Participating interests	280	11.257.746	*	*	20	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	415.011	*	*	4	*
b)Amounts receivable from affiliated enterprises	9291	695.725	19.929	715.654	94	79
. Over one year	9301		*	*		*
. Within one year	9311	695.725	*	*	94	*
c)Current investments in affiliated enterprises	9321	707.430	*	*	29	*
. Shares	9331		*	*		*
. Amounts receivable	9341	707.430	*	*	29	*
d)Amounts payable	9351	4.785.699	*	*	122	*
. Over one year	9361	3.850.053	*	*	16	*
. Within one year	9371	935.647	*	*	121	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	734.082	*	*	7	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	15	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	2.748.287	*	*	10	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	204.952	*	*	6	*
. Income from current assets	9431	3.941	*	*	59	*
. Other financial income	9441	168	*	*	6	*
. Debt charges	9461	150.922	*	*	40	*
. Other financial charges	9471	1.205	*	*	30	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	549.928	*	*	4	*
. Capital losses suffered	9491	2	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	102.216	*	*	2	*
. Participating interests	282	90.303	*	*	2	*
. Subordinated amounts receivable	9272	11.880	*	*	1	*
. Other amounts receivable	9282	32	*	*	1	*
b)Amounts receivable	9292	861	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	861	*	*	2	*
c)Amounts payable	9352	2.900	*	*	1	*
. Over one year	9362		*	*		*
. Within one year	9372	2.900	*	*	1	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	5.355	20.672	26.027	22	288
. Guarantees provided in their favour	9501		17	17		1
. Other significant commitments undertaken in their favour	9502	16		16	1	
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	8.184	*	*	19	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						



Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.309	*	*	100	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	142	*	*	21	*
- Tax consultancy	95062		*	*		*
- Other missions external to the audit	95063	788	*	*	7	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	48	*	*	1	*
- Tax consultancy	95082	95	*	*	11	*
- Other missions external to the audit	95083	6	*	*	2	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.338	*	*	4	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	85	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	313	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092		*	*		*
- Other missions external to the audit	95093	802	*	*	2	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	9.490	*	*	1.688
. Part-time	1002	*	10.583	*	*	1.710
. Total in FTE (current period)	1003	*	15.592	*	*	1.982
. Total in FTE (preceding period)	1003P	*	15.062	*	*	1.874
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	15.207.356	*	*	1.688
. Part-time	1012	*	9.840.077	*	*	1.710
. Total (current period)	1013	*	25.047.433	*	*	1.982
. Total (preceding period)	1013P	*	24.425.657	*	*	1.874
PERSONNEL COSTS						
. Full-time	1021	*	285.701	*	*	1.688
. Part-time	1022	*	179.154	*	*	1.710
. Total (current period)	1023	*	464.854	*	*	1.982
. Total (preceding period)	1023P	*	444.049	*	*	1.874
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	30.674	*	*	152	*
. Men	10011	19.627	*	*	138	*
. Women	10012	11.035	*	*	141	*
Part-time						
. Total	1002	36.260	*	*	147	*
. Men	10021	9.006	*	*	103	*
. Women	10022	27.248	*	*	137	*
Total in FTE						
. Total	1003	52.926	*	*	155	*
. Men	10031	24.309	*	*	146	*
. Women	10032	28.600	*	*	145	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	42.967.279	*	*	152	*
. Men	10111	28.403.662	*	*	138	*
. Women	10112	14.543.174	*	*	139	*
Part-time						
. Total	1012	33.158.765	*	*	147	*
. Men	10121	7.697.484	*	*	103	*
. Women	10122	25.451.541	*	*	137	*
Total						
. Total	1013	76.126.044	*	*	155	*
. Men	10131	35.974.668	*	*	145	*
. Women	10132	40.121.192	*	*	144	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.356.442	*	*	152	*
. Men	10211	914.581	*	*	122	*
. Women	10212	437.455	*	*	121	*
Part-time						
. Total	1022	1.016.397	*	*	147	*
. Men	10221	216.933	*	*	96	*
. Women	10222	797.524	*	*	119	*
Total						
. Total	1023	2.372.839	*	*	155	*
. Men	10231	1.131.836	*	*	128	*
. Women	10232	1.235.957	*	*	127	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	16.378	*	*	30	*
. Men	10331	6.606	*	*	29	*
. Women	10332	9.769	*	*	26	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	51.975	*	*	149	*
. Men	10031P	23.488	*	*	128	*
. Women	10032P	27.865	*	*	125	*
Number of hours actually worked						
. Total	1013P	75.314.083	*	*	149	*
. Men	10131P	35.384.526	*	*	129	*
. Women	10132P	38.963.246	*	*	128	*
Personnel costs						
. Total	1023P	2.265.201	*	*	149	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.052.987	*	*	119	*
. Women	10232P	1.184.008	*	*	118	*
Advantages in addition to wages						
. Total	1033P	12.713	*	*	29	*
. Men	10331P	5.378	*	*	27	*
. Women	10332P	7.324	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	30.349	9.435	39.784	141	1.553
. Part-time	1052	37.104	10.365	47.469	132	1.576
. Total in FTE	1053	53.311	15.419	68.731	145	1.855
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	29.416	8.286	37.702	141	1.506
. Part-time	1102	26.121	7.770	33.891	126	1.487
. Total in FTE	1103	47.519	13.276	60.794	145	1.811
Contract for a definite period						
. Full-time	1111	780	1.124	1.904	68	491
. Part-time	1112	10.240	2.521	12.761	78	625
. Total in FTE	1113	5.108	2.068	7.176	96	848
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122	4	1	5	1	1
. Total in FTE	1123	5	1	6	1	1
Replacement contract						
. Full-time	1131	150	25	175	20	22
. Part-time	1132	739	73	812	16	62
. Total in FTE	1133	680	75	755	23	77
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	19.753	4.137	23.890	132	1.241
. Part-time	1202	9.114	1.844	10.958	92	813
. Total in FTE	1203	24.571	5.036	29.607	140	1.481
- primary education						
. Full-time	12001	1.139	807	1.946	60	344
. Part-time	12002	400	426	826	32	220
. Total in FTE	12003	1.409	991	2.399	64	457
- secondary education						
. Full-time	12011	16.044	3.127	19.171	110	1.000
. Part-time	12012	6.562	1.287	7.849	77	608
. Total in FTE	12013	19.953	3.785	23.738	118	1.178
- higher non-university education						
. Full-time	12021	1.384	138	1.522	47	92
. Part-time	12022	1.141	63	1.204	22	43
. Total in FTE	12023	1.751	165	1.917	49	124
- university education						
. Full-time	12031	1.186	24	1.210	28	20
. Part-time	12032	1.011	21	1.032	10	16
. Total in FTE	12033	1.458	33	1.491	28	34
Women						
. Full-time	1211	10.596	5.298	15.894	132	1.260
. Part-time	1212	27.990	8.521	36.511	128	1.411
. Total in FTE	1213	28.740	10.383	39.123	140	1.616
- primary education						
. Full-time	12101	693	1.132	1.825	58	374
. Part-time	12102	2.129	1.811	3.940	55	469
. Total in FTE	12103	2.171	2.143	4.313	66	608
- secondary education						
. Full-time	12111	8.682	3.946	12.628	111	1.032
. Part-time	12112	23.742	6.297	30.039	107	1.147
. Total in FTE	12113	24.485	7.793	32.279	121	1.341
- higher non-university education						
. Full-time	12121	693	149	842	43	97
. Part-time	12122	1.327	291	1.618	41	142
. Total in FTE	12123	1.315	312	1.627	58	202
- university education						
. Full-time	12131	528	25	553	22	24
. Part-time	12132	792	40	832	20	28
. Total in FTE	12133	770	45	814	26	50
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.388	42	1.430	18	21
. Part-time	1302	28	43	71	3	14
. Total in FTE	1303	1.409	71	1.480	18	27
Employees						
. Full-time	1341	24.474	7.730	32.204	141	1.427
. Part-time	1342	34.304	9.040	43.344	131	1.441
. Total in FTE	1343	45.622	13.043	58.665	145	1.719
Workers						
. Full-time	1321	4.437	1.275	5.712	63	481

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	2.525	989	3.514	40	429
. Total in FTE	1323	6.065	1.800	7.864	71	691
Others						
. Full-time	1331	50	388	438	21	189
. Part-time	1332	247	293	540	9	87
. Total in FTE	1333	216	506	722	25	252
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.157	*	*	124	*
. Number of hours actually worked	1511	2.203.348	*	*	124	*
. Costs for the enterprise	1521	40.176	*	*	124	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	22	*	*	5	*
. Number of hours actually worked	1512	37.317	*	*	5	*
. Costs for the enterprise	1522	1.198	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	5.483	7.799	13.282	126	1.147
. Part-time	2052	70.365	20.531	90.896	115	1.210
. Total in FTE	2053	42.759	15.078	57.836	139	1.542
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.529	*	*	110	*
. Part-time	2102	1.624	*	*	76	*
. Total in FTE	2103	3.597	*	*	125	*
Contract for a definite period						
. Full-time	2111	2.799	*	*	87	*
. Part-time	2112	67.456	*	*	84	*
. Total in FTE	2113	38.154	*	*	103	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	7	*	*	1	*
. Part-time	2122	3	*	*	1	*
. Total in FTE	2123	8	*	*	1	*
Replacement contract						
. Full-time	2131	148	*	*	18	*
. Part-time	2132	1.282	*	*	20	*
. Total in FTE	2133	999	*	*	23	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	5.209	7.516	12.725	132	1.146
. Part-time	3052	69.246	20.490	89.736	117	1.240
. Total in FTE	3053	41.966	14.710	56.676	145	1.541
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.850	*	*	123	*
. Part-time	3102	2.233	*	*	89	*
. Total in FTE	3103	4.256	*	*	133	*
Contract for a definite period						
. Full-time	3111	2.250	*	*	76	*
. Part-time	3112	65.820	*	*	84	*
. Total in FTE	3113	36.827	*	*	100	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	5	*	*	1	*
. Total in FTE	3123	4	*	*	1	*
Replacement contract						
. Full-time	3131	109	*	*	17	*
. Part-time	3132	1.188	*	*	19	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	880	*	*	22	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	134	*	*	16	*
. Part-time	3402	168	*	*	16	*
. Total in FTE	3403	232	*	*	21	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	95	*	*	13	*
. Part-time	3412	144	*	*	10	*
. Total in FTE	3413	180	*	*	14	*
Dismissal						
. Full-time	3421	1.045	*	*	77	*
. Part-time	3422	1.805	*	*	55	*
. Total in FTE	3423	2.144	*	*	92	*
Other reason						
. Full-time	3431	3.935	*	*	122	*
. Part-time	3432	67.129	*	*	110	*
. Total in FTE	3433	39.410	*	*	139	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	16.286	72	16.358	51	37
. Number of actual training hours	5802	362.188	1.491	363.679	51	37
. Costs for the enterprise	5803	22.070	56	22.126	63	190
- of which gross costs directly linked to training	58031	20.882	33	20.915	51	37
- of which fees paid and payments to collective funds	58032	1.765	23	1.788	41	175
- of which grants and other financial advantages received (to deduct)	58033	577	0	577	14	2
Women						
. Number of employees involved	5811	18.470	199	18.669	57	44
. Number of actual training hours	5812	280.813	3.732	284.545	57	44
. Costs for the enterprise	5813	16.510	131	16.640	71	206
- of which gross costs directly linked to training	58131	15.635	93	15.728	57	44
- of which fees paid and payments to collective funds	58132	1.127	39	1.166	41	186
- of which grants and other financial advantages received (to deduct)	58133	252	2	254	13	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	18.227	206	18.433	54	70
. Number of actual training hours	5822	513.401	9.574	522.975	54	70
. Costs for the enterprise	5823	16.869	131	17.000	54	70
Women						
. Number of employees involved	5831	15.309	471	15.780	52	67
. Number of actual training hours	5832	479.128	15.302	494.430	52	67
. Costs for the enterprise	5833	14.353	261	14.614	52	67
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	167	277	444	14	130
. Number of actual training hours	5842	99.618	159.344	258.962	14	130
. Costs for the enterprise	5843	624	490	1.114	14	125
Women						
. Number of employees involved	5851	161	329	490	17	122
. Number of actual training hours	5852	95.624	159.150	254.774	17	122
. Costs for the enterprise	5853	612	546	1.158	17	116

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,3	3,3	6,3	169	7,2
2. Net operating margin	(%)	-2,8	1,1	4,0	169	5,7
3. Added value / operating income	(%)	7,7	11,8	16,5	169	17,2
4. Added value / person employed (EUR)		31.893	43.182	56.448	146	76.046
5. Added value / Tangible fixed assets	(%)	16,6	40,1	60,5	159	89,5
6. Personnel charges / Added value	(%)	56,8	70,9	91,3	134	59,0
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	9,2	14,7	25,0	133	8,9
8. Debt charges / Added value	(%)	0,5	2,1	4,9	125	6,5
9. Return on equity after tax	(%)	-12,4	5,9	24,2	148	12,7
10. Cash-flow / Equity	(%)	2,7	19,9	48,2	148	23,2
11. Gross return on total assets before taxes and debt charges	(%)	-0,1	8,7	17,8	173	10,9
12. Net return on total assets before taxes and debt charges	(%)	-6,6	2,6	13,0	173	7,1
13. Liquidity in broad sense		0,66	1,04	2,05	171	0,80
14. Liquidity in narrow sense		0,34	0,83	1,67	171	0,58
15.1 Stock turnover of raw material and consumables (except for the building industry)		10,1	14,5	18,9	132	15,0
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		2	4	11	169	17
18. Number of days of supplier credit		30	36	56	172	53
19. Equity / Total liabilities and equity	(%)	12,1	33,9	62,3	173	36,2
20. Acquisition of tangible assets / Added value	(%)	3,6	10,7	22,7	119	10,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,5	16,2	58,0	129	28,3

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,5	1,3	3,6	809	2,4
2. Net operating margin	(%)	-1,6	0,5	2,0	809	0,9
3. Added value / operating income	(%)	1,2	4,7	10,4	836	9,5
4. Added value / person employed (EUR)		30.628	40.719	54.147	1.986	44.263
5. Added value / Tangible fixed assets	(%)	14,7	39,0	89,3	3.418	38,4
6. Personnel charges / Added value	(%)	49,5	67,4	83,8	2.196	67,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,6	19,5	36,7	2.970	18,2
8. Financial charges / Added value	(%)	2,2	5,6	12,2	3.096	6,0
9. Return on equity after tax	(%)	-1,9	8,3	25,9	2.772	10,5
10. Cash-flow / Equity	(%)	8,6	27,7	61,7	2.772	34,7
11. Gross return on total assets before taxes and financial charges	(%)	2,0	10,3	19,2	3.677	12,6
12. Net return on total assets before taxes and financial charges	(%)	-2,7	4,2	11,4	3.677	6,3
13. Liquidity in broad sense		0,67	1,10	1,94	3.658	1,08
14. Liquidity in narrow sense		0,21	0,52	1,17	3.643	0,71
17. Number of days of customer credit		0	0	3	809	8
18. Number of days of supplier credit		3	14	38	851	39
19. Equity / Total liabilities and equity	(%)	0,5	22,8	51,7	3.694	25,2
20. Acquisition of tangible assets / Added value	(%)	3,5	10,0	35,4	2.259	23,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,9	13,0	53,1	2.131	18,5

Year 2013      Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,5	1,5	4,1	960	7,6
2. Net operating margin	(%)	-2,0	0,5	2,2	960	6,0
3. Added value / operating income	(%)	1,5	5,7	11,6	1.005	17,2
4. Added value / person employed (EUR)		30.664	41.001	54.210	2.132	69.545
5. Added value / Tangible fixed assets	(%)	14,9	39,0	87,3	3.577	75,7
6. Personnel charges / Added value	(%)	50,0	67,6	84,3	2.330	59,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,5	19,4	36,0	3.103	10,2
8. Financial charges / Added value	(%)	2,1	5,5	12,0	3.239	6,3
9. Return on equity after tax	(%)	-2,2	8,2	25,8	2.920	12,5
10. Cash-flow / Equity	(%)	8,4	27,3	60,8	2.920	24,5
11. Gross return on total assets before taxes and financial charges	(%)	1,9	10,2	19,2	3.850	11,2
12. Net return on total assets before taxes and financial charges	(%)	-2,9	4,2	11,4	3.850	7,0
13. Liquidity in broad sense		0,67	1,10	1,95	3.829	0,85
14. Liquidity in narrow sense		0,21	0,53	1,19	3.814	0,60
17. Number of days of customer credit		0	0	5	960	19
18. Number of days of supplier credit		5	20	43	1.023	57
19. Equity / Total liabilities and equity	(%)	1,4	23,4	52,3	3.867	35,0
20. Acquisition of tangible assets / Added value	(%)	3,5	10,0	34,5	2.378	12,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	13,3	53,5	2.260	25,0





Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	9.490	*	*	1.688
. Part-time	1002	*	10.583	*	*	1.710
. Total in FTE (current period)	1003	*	15.592	*	*	1.982
. Total in FTE (preceding period)	1003P	*	15.062	*	*	1.874
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	15.207.356	*	*	1.688
. Part-time	1012	*	9.840.077	*	*	1.710
. Total (current period)	1013	*	25.047.433	*	*	1.982
. Total (preceding period)	1013P	*	24.425.657	*	*	1.874
PERSONNEL COSTS						
. Full-time	1021	*	285.701	*	*	1.688
. Part-time	1022	*	179.154	*	*	1.710
. Total (current period)	1023	*	464.854	*	*	1.982
. Total (preceding period)	1023P	*	444.049	*	*	1.874
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	30.674	*	*	152	*
. Men	10011	19.627	*	*	138	*
. Women	10012	11.035	*	*	141	*
Part-time						
. Total	1002	36.260	*	*	147	*
. Men	10021	9.006	*	*	103	*
. Women	10022	27.248	*	*	137	*
Total in FTE						
. Total	1003	52.926	*	*	155	*
. Men	10031	24.309	*	*	146	*
. Women	10032	28.600	*	*	145	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	42.967.279	*	*	152	*
. Men	10111	28.403.662	*	*	138	*
. Women	10112	14.543.174	*	*	139	*
Part-time						
. Total	1012	33.158.765	*	*	147	*
. Men	10121	7.697.484	*	*	103	*
. Women	10122	25.451.541	*	*	137	*
Total						
. Total	1013	76.126.044	*	*	155	*
. Men	10131	35.974.668	*	*	145	*
. Women	10132	40.121.192	*	*	144	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.356.442	*	*	152	*
. Men	10211	914.581	*	*	122	*
. Women	10212	437.455	*	*	121	*
Part-time						
. Total	1022	1.016.397	*	*	147	*
. Men	10221	216.933	*	*	96	*
. Women	10222	797.524	*	*	119	*
Total						
. Total	1023	2.372.839	*	*	155	*
. Men	10231	1.131.836	*	*	128	*
. Women	10232	1.235.957	*	*	127	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	16.378	*	*	30	*
. Men	10331	6.606	*	*	29	*
. Women	10332	9.769	*	*	26	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	51.975	*	*	149	*
. Men	10031P	23.488	*	*	128	*
. Women	10032P	27.865	*	*	125	*
Number of hours actually worked						
. Total	1013P	75.314.083	*	*	149	*
. Men	10131P	35.384.526	*	*	129	*
. Women	10132P	38.963.246	*	*	128	*
Personnel costs						
. Total	1023P	2.265.201	*	*	149	*
. Men	10231P	1.052.987	*	*	119	*

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	1.184.008	*	*	118	*
Advantages in addition to wages						
. Total	1033P	12.713	*	*	29	*
. Men	10331P	5.378	*	*	27	*
. Women	10332P	7.324	*	*	23	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	30.349	9.431	39.780	141	1.549
. Part-time	1052	37.104	10.364	47.468	132	1.575
. Total in FTE	1053	53.311	15.415	68.726	145	1.850
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	29.416	8.282	37.698	141	1.502
. Part-time	1102	26.121	7.769	33.890	126	1.486
. Total in FTE	1103	47.519	13.271	60.790	145	1.806
Contract for a definite period						
. Full-time	1111	780	1.124	1.904	68	491
. Part-time	1112	10.240	2.521	12.761	78	625
. Total in FTE	1113	5.108	2.068	7.176	96	848
Contract for the execution of a specifically assigned work						
. Full-time	1121	3		3	1	
. Part-time	1122	4	1	5	1	1
. Total in FTE	1123	5	1	6	1	1
Replacement contract						
. Full-time	1131	150	25	175	20	22
. Part-time	1132	739	73	812	16	62
. Total in FTE	1133	680	75	755	23	77
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	19.753	4.136	23.889	132	1.240
. Part-time	1202	9.114	1.844	10.958	92	813
. Total in FTE	1203	24.571	5.035	29.606	140	1.480
- primary education						
. Full-time	12001	1.139	807	1.946	60	344
. Part-time	12002	400	426	826	32	220
. Total in FTE	12003	1.409	991	2.399	64	457
- secondary education						
. Full-time	12011	16.044	3.127	19.171	110	1.000
. Part-time	12012	6.562	1.287	7.849	77	608
. Total in FTE	12013	19.953	3.785	23.738	118	1.178
- higher non-university education						
. Full-time	12021	1.384	138	1.522	47	92
. Part-time	12022	1.141	63	1.204	22	43
. Total in FTE	12023	1.751	165	1.917	49	124
- university education						
. Full-time	12031	1.186	24	1.210	28	20
. Part-time	12032	1.011	21	1.032	10	16
. Total in FTE	12033	1.458	33	1.491	28	34
Women						
. Full-time	1211	10.596	5.295	15.891	132	1.257
. Part-time	1212	27.990	8.520	36.510	128	1.410
. Total in FTE	1213	28.740	10.380	39.120	140	1.612
- primary education						
. Full-time	12101	693	1.132	1.825	58	374
. Part-time	12102	2.129	1.810	3.939	55	468
. Total in FTE	12103	2.171	2.142	4.313	66	607
- secondary education						
. Full-time	12111	8.682	3.943	12.625	111	1.029
. Part-time	12112	23.742	6.297	30.039	107	1.147
. Total in FTE	12113	24.485	7.790	32.276	121	1.338
- higher non-university education						
. Full-time	12121	693	149	842	43	97
. Part-time	12122	1.327	291	1.618	41	142
. Total in FTE	12123	1.315	312	1.627	58	202
- university education						
. Full-time	12131	528	25	553	22	24
. Part-time	12132	792	40	832	20	28
. Total in FTE	12133	770	45	814	26	50
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	1.388	42	1.430	18	21
. Part-time	1302	28	43	71	3	14
. Total in FTE	1303	1.409	71	1.480	18	27
Employees						
. Full-time	1341	24.474	7.727	32.201	141	1.424
. Part-time	1342	34.304	9.039	43.343	131	1.440
. Total in FTE	1343	45.622	13.039	58.661	145	1.715
Workers						
. Full-time	1321	4.437	1.274	5.711	63	480
. Part-time	1322	2.525	989	3.514	40	429

NACE-BEL2008: + 4711\*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	6.065	1.799	7.863	71	690
Others						
. Full-time	1331	50	388	438	21	189
. Part-time	1332	247	293	540	9	87
. Total in FTE	1333	216	506	722	25	252
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.157	*	*	124	*
. Number of hours actually worked	1511	2.203.348	*	*	124	*
. Costs for the enterprise	1521	40.176	*	*	124	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	22	*	*	5	*
. Number of hours actually worked	1512	37.317	*	*	5	*
. Costs for the enterprise	1522	1.198	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	5.483	7.798	13.281	126	1.146
. Part-time	2052	70.365	20.528	90.893	115	1.208
. Total in FTE	2053	42.759	15.075	57.833	139	1.539
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.529	*	*	110	*
. Part-time	2102	1.624	*	*	76	*
. Total in FTE	2103	3.597	*	*	125	*
Contract for a definite period						
. Full-time	2111	2.799	*	*	87	*
. Part-time	2112	67.456	*	*	84	*
. Total in FTE	2113	38.154	*	*	103	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	7	*	*	1	*
. Part-time	2122	3	*	*	1	*
. Total in FTE	2123	8	*	*	1	*
Replacement contract						
. Full-time	2131	148	*	*	18	*
. Part-time	2132	1.282	*	*	20	*
. Total in FTE	2133	999	*	*	23	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	5.209	7.513	12.722	132	1.144
. Part-time	3052	69.246	20.486	89.732	117	1.237
. Total in FTE	3053	41.966	14.705	56.671	145	1.536
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.850	*	*	123	*
. Part-time	3102	2.233	*	*	89	*
. Total in FTE	3103	4.256	*	*	133	*
Contract for a definite period						
. Full-time	3111	2.250	*	*	76	*
. Part-time	3112	65.820	*	*	84	*
. Total in FTE	3113	36.827	*	*	100	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122	5	*	*	1	*
. Total in FTE	3123	4	*	*	1	*
Replacement contract						
. Full-time	3131	109	*	*	17	*
. Part-time	3132	1.188	*	*	19	*
. Total in FTE	3133	880	*	*	22	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE5211 - Retail sale in non-specialised food, beverages and tobacco

NACE-BEL2008: + 4711\*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	134	*	*	16	*
. Part-time	3402	168	*	*	16	*
. Total in FTE	3403	232	*	*	21	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	95	*	*	13	*
. Part-time	3412	144	*	*	10	*
. Total in FTE	3413	180	*	*	14	*
Dismissal						
. Full-time	3421	1.045	*	*	77	*
. Part-time	3422	1.805	*	*	55	*
. Total in FTE	3423	2.144	*	*	92	*
Other reason						
. Full-time	3431	3.935	*	*	122	*
. Part-time	3432	67.129	*	*	110	*
. Total in FTE	3433	39.410	*	*	139	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	16.286	72	16.358	51	37
. Number of actual training hours	5802	362.188	1.491	363.679	51	37
. Costs for the enterprise	5803	22.070	56	22.126	63	190
- of which gross costs directly linked to training	58031	20.882	33	20.915	51	37
- of which fees paid and payments to collective funds	58032	1.765	23	1.788	41	175
- of which grants and other financial advantages received (to deduct)	58033	577	0	577	14	2
Women						
. Number of employees involved	5811	18.470	199	18.669	57	44
. Number of actual training hours	5812	280.813	3.732	284.545	57	44
. Costs for the enterprise	5813	16.510	131	16.640	71	206
- of which gross costs directly linked to training	58131	15.635	93	15.728	57	44
- of which fees paid and payments to collective funds	58132	1.127	39	1.166	41	186
- of which grants and other financial advantages received (to deduct)	58133	252	2	254	13	7
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	18.227	206	18.433	54	70
. Number of actual training hours	5822	513.401	9.574	522.975	54	70
. Costs for the enterprise	5823	16.869	131	17.000	54	70
Women						
. Number of employees involved	5831	15.309	471	15.780	52	67
. Number of actual training hours	5832	479.128	15.302	494.430	52	67
. Costs for the enterprise	5833	14.353	261	14.614	52	67
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	167	277	444	14	130
. Number of actual training hours	5842	99.618	159.344	258.962	14	130
. Costs for the enterprise	5843	624	490	1.114	14	125
Women						
. Number of employees involved	5851	161	329	490	17	122
. Number of actual training hours	5852	95.624	159.150	254.774	17	122
. Costs for the enterprise	5853	612	546	1.158	17	116