

Year 2013 Grouping : DE519 - Other wholesale

NACE-BEL2008: + 469*

P. 1

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-----------|-------------|-----------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > > > | | | | | | |
| | | | | | | |
| 2.1.ASSETS | | | | | | |
| | | | | | | |
| 2.1.1.FIXED ASSETS | 20/28 | 121.428 | 231.503 | 352.931 | 77 | 719 |
| A.Formation expenses | 20 | | 185 | 185 | | 14 |
| B.Intangible fixed assets | 21 | 3.270 | 7.515 | 10.785 | 27 | 103 |
| C.Tangible fixed assets | 22/27 | 72.085 | 143.167 | 215.252 | 67 | 671 |
| . Land and buildings | 22 | 32.981 | 114.920 | 147.902 | 31 | 328 |
| . Plant, machinery and equipment | 23 | 12.004 | 10.392 | 22.396 | 51 | 351 |
| . Furniture and vehicles | 24 | 12.562 | 10.076 | 22.637 | 61 | 530 |
| . Leasing and similar rights | 25 | 1.498 | 2.485 | 3.983 | 11 | 37 |
| . Other tangible fixed assets | 26 | 8.649 | 4.985 | 13.633 | 23 | 119 |
| . Assets under construction and advance payments | 27 | 4.391 | 310 | 4.701 | 3 | 9 |
| D.Financial fixed assets | 28 | 46.073 | 80.635 | 126.708 | 63 | 367 |
| . Affiliated enterprises | 280/1 | 44.448 | * | * | 24 | * |
| - Participating interests | 280 | 43.454 | * | * | 24 | * |
| - Amounts receivable | 281 | 994 | * | * | 3 | * |
| . Other enterprises linked by participating interests | 282/3 | 625 | * | * | 3 | * |
| - Participating interests | 282 | 625 | * | * | 3 | * |
| - Amounts receivable | 283 | | * | * | | * |
| . Other financial assets | 284/8 | 1.000 | * | * | 52 | * |
| - Shares | 284 | 38 | * | * | 3 | * |
| - Amounts receivable and cash guarantees | 285/8 | 963 | * | * | 51 | * |
| | | | | | | |
| 2.1.2.CURRENT ASSETS | 29/58 | 945.025 | 494.937 | 1.439.962 | 83 | 846 |
| | | | | | | |
| A.Amounts receivable after more than one year | 29 | 230.740 | 26.227 | 256.967 | 9 | 32 |
| . Trade debtors | 290 | 269 | 1.158 | 1.427 | 2 | 8 |
| . Other amounts receivable | 291 | 230.471 | 25.070 | 255.540 | 8 | 24 |
| B.Stocks and contracts in progress | 3 | 135.838 | 108.280 | 244.118 | 53 | 422 |
| . Stocks | 30/36 | 123.193 | 107.823 | 231.016 | 52 | 420 |
| - Raw materials and consumables | 30/31 | 5.090 | * | * | 8 | * |
| - Work in progress | 32 | 1.797 | * | * | 4 | * |
| - Finished goods | 33 | 558 | * | * | 2 | * |
| - Goods purchased for resale | 34 | 108.500 | * | * | 50 | * |
| - Immovable property intended for sale | 35 | 950 | * | * | 1 | * |
| - Advance payments | 36 | 6.298 | * | * | 3 | * |
| . Contracts in progress | 37 | 12.644 | 458 | 13.102 | 4 | 12 |
| C.Amounts receivable within one year | 40/41 | 483.600 | 213.000 | 696.599 | 82 | 807 |
| . Trade debtors | 40 | 370.033 | 141.514 | 511.546 | 74 | 708 |
| . Other amounts receivable | 41 | 113.567 | 71.486 | 185.053 | 80 | 687 |
| D.Current investments | 50/53 | 34.365 | 51.091 | 85.455 | 17 | 126 |
| . Own shares | 50 | | * | * | | * |
| . Other investments | 51/53 | 34.365 | * | * | 17 | * |
| E.Cash at bank and in hand | 54/58 | 54.905 | 88.112 | 143.017 | 80 | 796 |
| F.Deferred charges and accrued income | 490/1 | 5.578 | 8.227 | 13.805 | 64 | 404 |
| | | | | | | |
| TOTAL ASSETS | 20/58 | 1.066.453 | 726.440 | 1.792.893 | 83 | 846 |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|--------|-----------|-------------|-----------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| 2.2.EQUITY AND LIABILITIES | | | | | | |
| 2.2.1.EQUITY positive balance | 10/15 | 591.024 | 366.837 | 957.861 | 74 | 689 |
| EQUITY negative balance | 10/15 | -15.189 | -23.255 | -38.444 | 9 | 157 |
| A.Capital | 10 | 253.446 | 155.332 | 408.778 | 83 | 844 |
| . Issued capital | 100 | 278.477 | 157.424 | 435.901 | 83 | 844 |
| . Uncalled capital | 101 | 25.031 | 2.092 | 27.123 | 4 | 156 |
| B.Share premium account | 11 | 360 | 587 | 947 | 1 | 9 |
| C.Revaluation surpluses | 12 | 1.541 | 6.470 | 8.011 | 3 | 31 |
| D.Reserves | 13 | 118.723 | 162.137 | 280.861 | 81 | 720 |
| . Legal reserve | 130 | 9.519 | 7.136 | 16.655 | 81 | 709 |
| . Reserves not available | 131 | 1.237 | 3.338 | 4.576 | 13 | 25 |
| - In respect of own shares held | 1310 | 0 | 0 | 0 | 1 | |
| - Other | 1311 | 1.237 | 3.338 | 4.575 | 12 | 25 |
| . Untaxed reserves | 132 | 5.642 | 10.107 | 15.749 | 29 | 199 |
| . Available reserves | 133 | 102.326 | 141.555 | 243.881 | 51 | 401 |
| E.Profit carried forward | (+) 14 | 220.994 | 77.789 | 298.783 | 44 | 316 |
| Loss carried forward | (-) 14 | -20.567 | -59.460 | -80.026 | 15 | 376 |
| F.Investment grants | 15 | 1.337 | 726 | 2.063 | 6 | 17 |
| G.Advance to associates on the sharing out of the assets | 19 | | | | | |
| 2.2.2.PROVISIONS AND DEFERRED TAXES | 16 | 11.125 | 9.276 | 20.401 | 28 | 100 |
| A.Provisions for liabilities and charges | 160/5 | 10.457 | 7.405 | 17.862 | 24 | 59 |
| . Pensions and similar obligations | 160 | 906 | * | * | 8 | * |
| . Taxation | 161 | | * | * | | * |
| . Major repairs and maintenance | 162 | 831 | * | * | 4 | * |
| . Other liabilities and charges | 163/5 | 8.721 | * | * | 19 | * |
| B.Deferred taxes | 168 | 668 | 1.872 | 2.539 | 10 | 49 |
| 2.2.3.AMOUNTS PAYABLE | 17/49 | 479.492 | 373.583 | 853.075 | 82 | 839 |
| A.Amounts payable after more than one year | 17 | 31.445 | 92.937 | 124.381 | 30 | 359 |
| . Financial debts | 170/4 | 30.463 | 83.245 | 113.708 | 28 | 326 |
| - Credit institutions, leasing and other similar obligations | 172/3 | 18.662 | 58.093 | 76.755 | 26 | 271 |
| * Leasing and similar obligations | 172 | 808 | * | * | 6 | * |
| * Credit institutions | 173 | 17.854 | * | * | 23 | * |
| - Other loans | 174/0 | 11.800 | 25.152 | 36.953 | 5 | 86 |
| * Subordinated loans | 170 | 11.365 | * | * | 2 | * |
| * Unsubordinated debentures | 171 | | * | * | | * |
| * Other loans | 174 | 436 | * | * | 4 | * |
| . Trade debts | 175 | | 530 | 530 | | 1 |
| - Suppliers | 1750 | | * | * | | * |
| - Bills of exchange payable | 1751 | | * | * | | * |
| . Advances received on contracts in progress | 176 | | | | | |
| . Other amounts payable | 178/9 | 982 | 9.162 | 10.143 | 2 | 48 |
| B.Amounts payable within one year | 42/48 | 436.318 | 275.979 | 712.297 | 82 | 838 |
| . Current portion of amounts payable after more than one year falling due within one year | 42 | 5.950 | 17.612 | 23.562 | 31 | 343 |
| . Financial debts | 43 | 148.086 | 34.835 | 182.921 | 36 | 252 |
| - Credit institutions | 430/8 | 145.506 | 31.643 | 177.149 | 32 | 234 |
| - Other loans | 439 | 2.580 | 3.192 | 5.772 | 6 | 28 |
| . Trade debts | 44 | 189.600 | 119.595 | 309.195 | 80 | 774 |
| - Suppliers | 440/4 | 188.797 | 118.390 | 307.187 | 80 | 774 |
| - Bills of exchange payable | 441 | 803 | 1.205 | 2.008 | 2 | 8 |
| . Advances received on contracts in progress | 46 | 28.411 | 4.543 | 32.954 | 11 | 64 |
| . Taxes, remuneration and social security | 45 | 22.850 | 19.581 | 42.431 | 70 | 658 |
| - Taxes | 450/3 | 9.061 | 12.978 | 22.039 | 66 | 628 |
| - Remuneration and social security | 454/9 | 13.790 | 6.603 | 20.393 | 63 | 294 |
| . Other amounts payable | 47/48 | 41.420 | 79.813 | 121.233 | 51 | 616 |
| C.Deferred charges and accrued income | 492/3 | 11.730 | 4.667 | 16.396 | 54 | 317 |
| TOTAL LIABILITIES | 10/49 | 1.066.453 | 726.440 | 1.792.893 | 83 | 846 |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-----------|-----------|-------------|-----------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| | | | | | | |
| = = = = 3 INCOME STATEMENT = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > | | | | | | |
| VALUE ADDED (EXCLUDING VAT) positive balance | 9800 | 139.761 | 109.237 | 248.998 | 73 | 663 |
| VALUE ADDED (EXCLUDING VAT) negative balance | 9800 | -614 | -3.403 | -4.017 | 10 | 177 |
| A.OPERATING INCOME | 70/74 | 2.986.490 | * | * | 77 | * |
| . Turnover (optional entry for abridged layouts) | 70 | 2.965.558 | 89.973 | 3.055.531 | 72 | 74 |
| . Stocks and work and contracts in progress: | | | | | | |
| increase | (+) 71 | 2.667 | * | * | 5 | * |
| decrease | (-) 71 | -674 | * | * | 4 | * |
| . Own construction capitalised | 72 | 50 | * | * | 1 | * |
| . Other operating income | 74 | 18.890 | * | * | 71 | * |
| B.OPERATING CHARGES | 60/64 | 2.943.813 | * | * | 83 | * |
| . Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) | 60/61 | 2.847.344 | 80.467 | 2.927.810 | 83 | 83 |
| . Raw materials, consumables | 60 | 2.710.777 | * | * | 67 | * |
| - Purchases | 600/8 | 2.716.165 | * | * | 67 | * |
| - Stocks: | | | | | | |
| decrease | (+) 609 | 9.230 | * | * | 26 | * |
| increase | (-) 609 | -14.619 | * | * | 27 | * |
| . Services and other goods | 61 | 136.567 | * | * | 83 | * |
| . Remuneration, social security and pensions | 62 | 78.686 | 49.583 | 128.269 | 66 | 264 |
| | (+)/(-) | | | | | |
| . Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets | 630 | 12.788 | 18.141 | 30.929 | 66 | 684 |
| . Amounts written down stocks, contracts in progress and trade debtors : | | | | | | |
| appropriations | (+) 631/4 | 2.184 | 1.181 | 3.365 | 29 | 81 |
| write-backs | (-) 631/4 | -2.110 | -431 | -2.541 | 17 | 20 |
| . Provisions for risks and charges : | | | | | | |
| appropriations | (+) 635/7 | 2.394 | 248 | 2.641 | 10 | 16 |
| uses and write-backs | (-) 635/7 | -1.828 | -1.813 | -3.641 | 8 | 16 |
| . Other operating charges | 640/8 | 4.355 | 4.981 | 9.337 | 80 | 811 |
| . Operating charges carried to assets as restructuring costs | (-) 649 | | -94 | -94 | | 1 |
| C.OPERATING PROFIT | (+) 9901 | 45.773 | 41.988 | 87.761 | 65 | 535 |
| OPERATING LOSS | (-) 9901 | -3.096 | -7.950 | -11.045 | 18 | 309 |
| D.FINANCIAL INCOME | 75 | 39.816 | 16.605 | 56.421 | 80 | 699 |
| . Income from financial fixed assets | 750 | 13.878 | * | * | 19 | * |
| . Income from current assets | 751 | 15.239 | * | * | 66 | * |
| . Other financial income | 752/9 | 10.699 | * | * | 68 | * |
| E.FINANCIAL CHARGES | 65 | 22.794 | 13.738 | 36.532 | 81 | 829 |
| . Debt charges | 650 | 8.586 | * | * | 68 | * |
| . Amounts written down on current assets except stocks, contracts in progress and trade debtors: | 651 | 127 | * | * | 1 | * |
| appropriations (write-backs) | (+)/(-) | | | | | |
| . Other financial charges | 652/9 | 14.081 | * | * | 77 | * |
| F.PROFIT ON ORDINARY ACTIVITIES | 9902 | 65.190 | 46.355 | 111.546 | 66 | 528 |
| BEFORE TAXES | (+) | | | | | |
| LOSS ON ORDINARY ACTIVITIES | 9902 | -5.491 | -9.451 | -14.942 | 17 | 315 |
| BEFORE TAXES | (-) | | | | | |
| G.EXTRAORDINARY INCOME | 76 | 4.968 | 8.112 | 13.079 | 27 | 178 |
| . Write-back of depreciation and of amounts written down intangible and tangible fixed assets | 760 | | * | * | | * |
| . Write-back of amounts written down financial fixed assets | 761 | 4.283 | * | * | 1 | * |
| . Write-back of provisions for extraordinary liabilities and charges | 762 | 33 | * | * | 1 | * |
| . Gains on disposal of fixed assets | 763 | 432 | * | * | 15 | * |
| . Other extraordinary income | 764/9 | 221 | * | * | 15 | * |
| H.EXTRAORDINARY CHARGES | 66 | 6.124 | 1.402 | 7.527 | 22 | 146 |
| . Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets | 660 | 431 | * | * | 2 | * |
| . Amounts written down financial fixed assets | 661 | 103 | * | * | 2 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-----------|----------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| financial fixed assets | | | | | | |
| . Provisions for extraordinary liabilities and charges | | | | | | |
| appropriations | (+) 662 | 112 | * | * | 1 | * |
| uses | (-) 662 | | * | * | | * |
| . Losses on disposal of fixed assets | 663 | 4.240 | * | * | 6 | * |
| . Other extraordinary charges | 664/8 | 1.239 | * | * | 16 | * |
| . Extraordinary charges carried to assets as restructuring costs | (-) 669 | | * | * | | * |
| I.PROFIT FOR THE PERIOD BEFORE TAXES | (+) 9903 | 64.076 | 52.379 | 116.455 | 68 | 538 |
| LOSS FOR THE PERIOD BEFORE TAXES | (-) 9903 | -5.533 | -8.765 | -14.298 | 15 | 305 |
| J.TRANSFER FROM DEFERRED TAXES | 780 | 364 | 756 | 1.120 | 9 | 47 |
| K.TRANSFER TO DEFERRED TAXES | 680 | 30 | 145 | 176 | 3 | 3 |
| L.INCOME TAXES | (-) 67/77 | -17 | -35 | -53 | 5 | 40 |
| INCOME TAXES | (+) 67/77 | 10.889 | 11.331 | 22.220 | 66 | 517 |
| . Income taxes | 670/3 | 11.233 | * | * | 71 | * |
| . Adjustment of income taxes and write-back of tax provisions | 77 | 361 | * | * | 33 | * |
| M.PROFIT FOR THE PERIOD | (+) 9904 | 53.373 | 41.767 | 95.140 | 64 | 526 |
| LOSS FOR THE PERIOD | (-) 9904 | -5.368 | -8.838 | -14.206 | 19 | 316 |
| N.TRANSFER FROM UNTAXED RESERVES | 789 | 1.124 | 1.728 | 2.852 | 11 | 45 |
| O.TRANSFER TO UNTAXED RESERVES | 689 | 1.158 | 1.116 | 2.274 | 5 | 19 |
| P.PROFIT FOR THE PERIOD TO BE APPROPRIATED | (+) 9905 | 52.967 | 42.284 | 95.251 | 65 | 528 |
| LOSS FOR THE PERIOD TO BE APPROPRIATED | (-) 9905 | -4.997 | -8.743 | -13.739 | 18 | 314 |
| = = = = 4 APPROPRIATION ACCOUNT = = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > | | | | | | |
| A.Profit to be appropriated | (+) 9906 | 242.081 | 103.589 | 345.670 | 61 | 446 |
| Loss to be appropriated | (-) 9906 | -24.040 | -60.906 | -84.946 | 22 | 398 |
| . Profit for the period avail. For appropri. | (+) 9905 | 52.967 | 42.284 | 95.251 | 65 | 528 |
| Loss for the period avail. For appropri. | (-) 9905 | -4.997 | -8.743 | -13.739 | 18 | 314 |
| . Profit brought forward | (+) 14P | 192.177 | 69.120 | 261.298 | 44 | 310 |
| Loss brought forward | (-) 14P | -22.107 | -59.978 | -82.085 | 15 | 362 |
| B.Transfers from capital and reserves | 791/2 | 7.605 | 35.593 | 43.198 | 14 | 69 |
| . from capital and share premium account | 791 | | * | * | | * |
| . from reserves | 792 | 7.605 | * | * | 14 | * |
| C.Transfers to capital and reserves | 691/2 | 6.787 | 15.761 | 22.548 | 32 | 220 |
| . to capital and share premium account | 691 | | 1.070 | 1.070 | | 7 |
| . to legal reserve | 6920 | 1.472 | 688 | 2.160 | 11 | 88 |
| . to other reserves | 6921 | 5.314 | 14.003 | 19.318 | 22 | 157 |
| D.Profit to be carried forward | (+) 14 | 220.994 | 77.789 | 298.783 | 44 | 316 |
| Loss to be carried forward | (-) 14 | -20.567 | -59.460 | -80.026 | 15 | 376 |
| E.Partners' contribution in respect of losses | 794 | | 24 | 24 | | 2 |
| F.Profit to be distributed | 694/6 | 18.433 | 44.209 | 62.642 | 24 | 121 |
| . Dividends | 694 | 17.088 | 42.868 | 59.956 | 19 | 92 |
| . Directors' or managers' entitlements | 695 | 1.345 | 1.341 | 2.686 | 6 | 35 |
| . Other beneficiaries | 696 | | | | | |

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P. 5

| | | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|-------|----------|-------------|-------|-----------------|-------|
| | | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = = 5 EXPLANATORY DISCLOSURES = = = = = | | | | | | | |
| < < < Amounts in thousands of EUR > > > | | | | | | | |
| 5.1.STATEMENT OF FORMATION EXPENSES | | | | | | | |
| Net book value at the end of the preceding period | 20P | | | * | * | | * |
| Movements during the period | | | | | | | |
| . New expenses incurred | 8002 | | | * | * | | * |
| . Depreciation | 8003 | | | * | * | | * |
| . Other (+)/(-) | 8004 | | | * | * | | * |
| Net book value at the end of the period | 20 | | | * | * | | * |
| Of which | | | | | | | |
| . Formation or capital increase expenses, loan issue expenses and other formation expenses | 200/2 | | | * | * | | * |
| . Restructuring costs | 204 | | | * | * | | * |
| 5.2.STATEMENT OF INTANGIBLE FIXED ASSETS | | | | | | | |
| A.TOTAL OF INTANGIBLE ASSETS | | | | | | | |
| a)ACQUISITION VALUE | | | | | | | |
| At the end of the preceding period | 8059P | 9.854 | 16.559 | 26.413 | 37 | 203 | |
| Movements during the period | | | | | | | |
| . Acquisitions, including produced fixed assets | 8029 | 442 | 3.425 | 3.867 | 11 | 44 | |
| . Sales and disposals | 8039 | 831 | 169 | 1.001 | 2 | 6 | |
| . Transfers from one heading to another (+)/(-) | 8049 | 522 | -250 | 272 | 1 | 3 | |
| At the end of the period | 8059 | 9.987 | 19.564 | 29.551 | 40 | 217 | |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | | |
| At the end of the preceding period | 8129P | 6.441 | 10.923 | 17.365 | 37 | 200 | |
| Movements during the period | | | | | | | |
| . Recorded | 8079 | 1.107 | 1.371 | 2.477 | 29 | 110 | |
| . Written back | 8089 | | | | | | |
| . Acquisitions from third parties | 8099 | | | | | | |
| . Cancelled owing to sales and disposals | 8109 | 831 | 148 | 980 | 2 | 6 | |
| . Transferred from one heading to another(+)/(-) | 8119 | | -97 | -97 | | 2 | |
| At the end of the period | 8129 | 6.716 | 12.049 | 18.766 | 40 | 215 | |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 21 | 3.270 | 7.515 | 10.785 | 27 | 103 | |
| B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS | | | | | | | |
| 5.2.1.RESEARCH AND DEVELOPMENT COSTS | | | | | | | |
| a)ACQUISITION VALUE | | | | | | | |
| At the end of the preceding period | 8051P | 3.603 | * | * | 11 | * | |
| Movements during the period | | | | | | | |
| . Acquisitions, including produced fixed assets | 8021 | 338 | * | * | 4 | * | |
| . Sales and disposals | 8031 | | * | * | | * | |
| . Transfers from one heading to another (+)/(-) | 8041 | 522 | * | * | 1 | * | |
| At the end of the period | 8051 | 4.463 | * | * | 12 | * | |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | | |
| At the end of the preceding period | 8121P | 3.050 | * | * | 11 | * | |
| Movements during the period | | | | | | | |
| . Recorded | 8071 | 368 | * | * | 8 | * | |
| . Written back | 8081 | | * | * | | * | |
| . Acquisitions from third parties | 8091 | | * | * | | * | |
| . Cancelled owing to sales and disposals | 8101 | | * | * | | * | |
| . Transferred from one heading to another(+)/(-) | 8111 | | * | * | | * | |
| At the end of the period | 8121 | 3.418 | * | * | 12 | * | |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 210 | 1.045 | * | * | 8 | * | |
| 5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS | | | | | | | |
| a)ACQUISITION VALUE | | | | | | | |
| At the end of the preceding period | 8052P | 2.200 | * | * | 26 | * | |
| Movements during the period | | | | | | | |
| . Acquisitions, including produced fixed assets | 8022 | 39 | * | * | 5 | * | |
| . Sales and disposals | 8032 | 13 | * | * | 1 | * | |
| . Transfers from one heading to another (+)/(-) | 8042 | | * | * | | * | |
| At the end of the period | 8052 | 2.226 | * | * | 27 | * | |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | | |
| At the end of the preceding period | 8122P | 1.791 | * | * | 26 | * | |
| Movements during the period | | | | | | | |
| . Recorded | 8072 | 245 | * | * | 18 | * | |
| . Written back | 8082 | | * | * | | * | |
| . Acquisitions from third parties | 8092 | | * | * | | * | |
| . Cancelled owing to sales and disposals | 8102 | 13 | * | * | 1 | * | |
| . Transferred from one heading to another(+)/(-) | 8112 | | * | * | | * | |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| At the end of the period | 8122 | 2.023 | * | * | 27 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 211 | 203 | * | * | 15 | * |
| 5.2.3.GOODWILL | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8053P | 4.050 | * | * | 9 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8023 | 66 | * | * | 2 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8033 | 818 | * | * | 1 | * |
| . Transfers from one heading to another (+)/(-) | 8043 | | * | * | | * |
| At the end of the period | 8053 | 3.298 | * | * | 10 | * |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8123P | 1.600 | * | * | 8 | * |
| Movements during the period | | | | | | |
| . Recorded | 8073 | 494 | * | * | 8 | * |
| . Written back | 8083 | | * | * | | * |
| . Acquisitions from third parties | 8093 | | * | * | | * |
| . Cancelled owing to sales and | 8103 | 818 | * | * | 1 | * |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8113 | | * | * | | * |
| At the end of the period | 8123 | 1.276 | * | * | 10 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 212 | 2.022 | * | * | 8 | * |
| 5.2.4.ADVANCE PAYMENTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8054P | | * | * | | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8024 | | * | * | | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8034 | | * | * | | * |
| . Transfers from one heading to another (+)/(-) | 8044 | | * | * | | * |
| At the end of the period | 8054 | | * | * | | * |
| b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8124P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8074 | | * | * | | * |
| . Written back | 8084 | | * | * | | * |
| . Acquisitions from third parties | 8094 | | * | * | | * |
| . Cancelled owing to sales and | 8104 | | * | * | | * |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8114 | | * | * | | * |
| At the end of the period | 8124 | | * | * | | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 213 | | * | * | | * |
| 5.3.STATEMENT OF TANGIBLE FIXED ASSETS | | | | | | |
| A.TOTAL OF TANGIBLE FIXED ASSETS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8199P | 193.893 | 300.316 | 494.209 | 72 | 735 |
| Movements during the period | | | | | | |
| . Acquisitions, | 8169 | 19.260 | 24.008 | 43.268 | 52 | 439 |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8179 | 12.205 | 14.917 | 27.122 | 31 | 245 |
| . Transfers from one heading to another (+)/(-) | 8189 | -576 | 303 | -272 | 2 | 14 |
| At the end of the period | 8199 | 200.373 | 309.710 | 510.083 | 72 | 743 |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8259P | 1.505 | 5.385 | 6.891 | 3 | 21 |
| Movements during the period | | | | | | |
| . Recorded | 8219 | | | | | |
| . Acquisitions from third parties | 8229 | | 417 | 417 | | 1 |
| . Cancelled | 8239 | | 25 | 25 | | 3 |
| . Transferred from one heading to another(+)/(-) | 8249 | | | | | |
| At the end of the period | 8259 | 1.505 | 5.777 | 7.283 | 3 | 22 |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8329P | 128.307 | 163.968 | 292.275 | 72 | 731 |
| Movements during the period | | | | | | |
| . Recorded | 8279 | 12.112 | 16.714 | 28.826 | 66 | 671 |
| . Written back | 8289 | | 99 | 99 | | 4 |
| . Acquisitions from third parties | 8299 | 34 | 2.011 | 2.045 | 1 | 2 |
| . Cancelled owing to sales and | 8309 | 10.621 | 10.322 | 20.943 | 29 | 230 |
| disposals | | | | | | |
| . Transferred from one heading to another(+)/(-) | 8319 | -39 | 48 | 10 | 2 | 15 |
| At the end of the period | 8329 | 129.793 | 172.320 | 302.113 | 72 | 739 |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 22/27 | 72.085 | 143.167 | 215.252 | 67 | 671 |
| B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS | | | | | | |
| 5.3.1.LAND AND BUILDINGS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8191P | 57.965 | * | * | 32 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8161 | 3.388 | * | * | 12 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8171 | 69 | * | * | 1 | * |
| . Transfers from one heading to another (+)/(-) | 8181 | 2.272 | * | * | 3 | * |
| At the end of the period | 8191 | 63.556 | * | * | 32 | * |
| b) REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8251P | 451 | * | * | 1 | * |
| Movements during the period | | | | | | |
| . Recorded | 8211 | | * | * | | * |
| . Acquisitions from third parties | 8221 | | * | * | | * |
| . Cancelled | 8231 | | * | * | | * |
| . Transferred from one heading to another (+)/(-) | 8241 | | * | * | | * |
| At the end of the period | 8251 | 451 | * | * | 1 | * |
| c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8321P | 28.452 | * | * | 32 | * |
| Movements during the period | | | | | | |
| . Recorded | 8271 | 2.645 | * | * | 29 | * |
| . Written back | 8281 | | * | * | | * |
| . Acquisitions from third parties | 8291 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8301 | 71 | * | * | 2 | * |
| . Transferred from one heading to another (+)/(-) | 8311 | | * | * | | * |
| At the end of the period | 8321 | 31.026 | * | * | 32 | * |
| d) NET BOOK VALUE AT THE END OF THE PERIOD | 22 | 32.981 | * | * | 31 | * |
| 5.3.2. PLANT, MACHINERY AND EQUIPMENT | | | | | | |
| a) ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8192P | 61.598 | * | * | 57 | * |
| Movements during the period | | | | | | |
| . Acquisitions, including produced fixed assets | 8162 | 5.893 | * | * | 41 | * |
| . Sales and disposals | 8172 | 5.406 | * | * | 17 | * |
| . Transfers from one heading to another (+)/(-) | 8182 | 396 | * | * | 4 | * |
| At the end of the period | 8192 | 62.482 | * | * | 57 | * |
| b) REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8252P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8212 | | * | * | | * |
| . Acquisitions from third parties | 8222 | | * | * | | * |
| . Cancelled | 8232 | | * | * | | * |
| . Transferred from one heading to another (+)/(-) | 8242 | | * | * | | * |
| At the end of the period | 8252 | | * | * | | * |
| c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8322P | 49.934 | * | * | 57 | * |
| Movements during the period | | | | | | |
| . Recorded | 8272 | 4.697 | * | * | 51 | * |
| . Written back | 8282 | | * | * | | * |
| . Acquisitions from third parties | 8292 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8302 | 4.236 | * | * | 15 | * |
| . Transferred from one heading to another (+)/(-) | 8312 | 82 | * | * | 3 | * |
| At the end of the period | 8322 | 50.477 | * | * | 57 | * |
| d) NET BOOK VALUE AT THE END OF THE PERIOD | 23 | 12.004 | * | * | 51 | * |
| 5.3.3. FURNITURE AND VEHICLES | | | | | | |
| a) ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8193P | 34.082 | * | * | 69 | * |
| Movements during the period | | | | | | |
| . Acquisitions, including produced fixed assets | 8163 | 5.170 | * | * | 42 | * |
| . Sales and disposals | 8173 | 6.079 | * | * | 27 | * |
| . Transfers from one heading to another (+)/(-) | 8183 | 173 | * | * | 2 | * |
| At the end of the period | 8193 | 33.347 | * | * | 68 | * |
| b) REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8253P | 1.050 | * | * | 1 | * |
| Movements during the period | | | | | | |
| . Recorded | 8213 | | * | * | | * |
| . Acquisitions from third parties | 8223 | | * | * | | * |
| . Cancelled | 8233 | | * | * | | * |
| . Transferred from one heading to another (+)/(-) | 8243 | | * | * | | * |
| At the end of the period | 8253 | 1.050 | * | * | 1 | * |
| c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8323P | 25.279 | * | * | 69 | * |
| Movements during the period | | | | | | |
| . Recorded | 8273 | 2.141 | * | * | 61 | * |
| . Written back | 8283 | | * | * | | * |
| . Acquisitions from third parties | 8293 | 1 | * | * | 1 | * |
| . Cancelled owing to sales and disposals | 8303 | 5.684 | * | * | 26 | * |
| . Transferred from one heading to another (+)/(-) | 8313 | 98 | * | * | 2 | * |
| At the end of the period | 8323 | 21.835 | * | * | 68 | * |
| d) NET BOOK VALUE AT THE END OF THE PERIOD | 24 | 12.562 | * | * | 61 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| 5.3.4.LEASING AND SIMILAR RIGHTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8194P | 7.104 | * | * | 17 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8164 | 415 | * | * | 7 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8174 | 85 | * | * | 2 | * |
| . Transfers from one heading to another (+)/(-) | 8184 | -233 | * | * | 3 | * |
| At the end of the period | 8194 | 7.200 | * | * | 18 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8254P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8214 | | * | * | | * |
| . Acquisitions from third parties | 8224 | | * | * | | * |
| . Cancelled | 8234 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8244 | | * | * | | * |
| At the end of the period | 8254 | | * | * | | * |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8324P | 5.554 | * | * | 17 | * |
| Movements during the period | | | | | | |
| . Recorded | 8274 | 389 | * | * | 13 | * |
| . Written back | 8284 | | * | * | | * |
| . Acquisitions from third parties | 8294 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8304 | 81 | * | * | 2 | * |
| . Transferred from one heading to another(+)/(-) | 8314 | -159 | * | * | 3 | * |
| At the end of the period | 8324 | 5.702 | * | * | 18 | * |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 25 | 1.498 | * | * | 11 | * |
| OF WHICH | | | | | | |
| Land and buildings | 250 | 712 | * | * | 2 | * |
| Plant, machinery and equipment | 251 | 196 | * | * | 5 | * |
| Furniture and vehicles | 252 | 590 | * | * | 5 | * |
| 5.3.5.OTHER TANGIBLE FIXED ASSETS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8195P | 26.194 | * | * | 26 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8165 | 3.834 | * | * | 8 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8175 | 567 | * | * | 4 | * |
| . Transfers from one heading to another (+)/(-) | 8185 | -60 | * | * | 1 | * |
| At the end of the period | 8195 | 29.401 | * | * | 26 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8255P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8215 | | * | * | | * |
| . Acquisitions from third parties | 8225 | | * | * | | * |
| . Cancelled | 8235 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8245 | | * | * | | * |
| At the end of the period | 8255 | | * | * | | * |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8325P | 19.088 | * | * | 24 | * |
| Movements during the period | | | | | | |
| . Recorded | 8275 | 2.240 | * | * | 22 | * |
| . Written back | 8285 | | * | * | | * |
| . Acquisitions from third parties | 8295 | 33 | * | * | 1 | * |
| . Cancelled owing to sales and disposals | 8305 | 549 | * | * | 3 | * |
| . Transferred from one heading to another(+)/(-) | 8315 | -60 | * | * | 1 | * |
| At the end of the period | 8325 | 20.752 | * | * | 25 | * |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 26 | 8.649 | * | * | 23 | * |
| 5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8196P | 6.950 | * | * | 5 | * |
| Movements during the period | | | | | | |
| . Acquisitions, | 8166 | 561 | * | * | 3 | * |
| including produced fixed assets | | | | | | |
| . Sales and disposals | 8176 | | * | * | | * |
| . Transfers from one heading to another (+)/(-) | 8186 | -3.124 | * | * | 4 | * |
| At the end of the period | 8196 | 4.387 | * | * | 2 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8256P | 4 | * | * | 1 | * |
| Movements during the period | | | | | | |
| . Recorded | 8216 | | * | * | | * |
| . Acquisitions from third parties | 8226 | | * | * | | * |
| . Cancelled | 8236 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8246 | | * | * | | * |
| At the end of the period | 8256 | 4 | * | * | 1 | * |
| c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8326P | | * | * | | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| Movements during the period | | | | | | |
| . Recorded | 8276 | | * | * | | * |
| . Written back | 8286 | | * | * | | * |
| . Acquisitions from third parties | 8296 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8306 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8316 | | * | * | | * |
| At the end of the period | 8326 | | * | * | | * |
| d)NET BOOK VALUE AT THE END OF THE PERIOD | 27 | 4.391 | * | * | 3 | * |
| 5.4.STATEMENT OF FINANCIAL FIXED ASSETS | | | | | | |
| SPECIFICALLY FOR ABRIDGED FORMS : | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8395P | * | 90.446 | * | * | 379 |
| Movements during the period | | | | | | |
| . Acquisitions | 8365 | * | 1.077 | * | * | 59 |
| . Sales and disposals | 8375 | * | 10.209 | * | * | 68 |
| . Transfers from one heading to another (+)/(-) | 8385 | * | 29 | * | * | 1 |
| . Other movements (+)/(-) | 8386 | * | -235 | * | * | 11 |
| At the end of the period | 8395 | * | 81.109 | * | * | 370 |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8455P | * | 364 | * | * | 1 |
| Movements during the period | | | | | | |
| . Recorded | 8415 | * | | * | * | |
| . Acquisitions from third parties | 8425 | * | | * | * | |
| . Cancelled | 8435 | * | | * | * | |
| . Transferred from one heading to another(+)/(-) | 8445 | * | | * | * | |
| At the end of the period | 8455 | * | 364 | * | * | 1 |
| c)AMOUNTS WRITTEN DOWN STOCKS | | | | | | |
| At the end of the preceding period | 8525P | * | 5.239 | * | * | 17 |
| Movements during the period | | | | | | |
| . Recorded | 8475 | * | 18 | * | * | 2 |
| . Written back | 8485 | * | 0 | * | * | 2 |
| . Acquisitions from third parties | 8495 | * | | * | * | |
| . Cancelled owing to sales and disposals | 8505 | * | 4.468 | * | * | 2 |
| . Transferred from one heading to another(+)/(-) | 8515 | * | | * | * | |
| At the end of the period | 8525 | * | 788 | * | * | 15 |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8555P | * | 45 | * | * | 7 |
| Movements during the period (+)/(-) | 8545 | * | 4 | * | * | 1 |
| At the end of the period | 8555 | * | 50 | * | * | 8 |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 28 | * | 80.635 | * | * | 367 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| A.TOTAL OF FINANCIAL FIXED ASSETS | | | | | | |
| A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8394P | 57.057 | * | * | 29 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8364 | 393 | * | * | 5 | * |
| . Sales and disposals | 8374 | 4.886 | * | * | 3 | * |
| . Transfers from one heading to another (+)/(-) | 8384 | | * | * | | * |
| At the end of the period | 8394 | 52.564 | * | * | 27 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8454P | 318 | * | * | 2 | * |
| Movements during the period | | | | | | |
| . Recorded | 8414 | | * | * | | * |
| . Acquisitions from third parties | 8424 | | * | * | | * |
| . Cancelled | 8434 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8444 | | * | * | | * |
| At the end of the period | 8454 | 318 | * | * | 2 | * |
| c)AMOUNTS WRITTEN DOWNS | | | | | | |
| At the end of the preceding period | 8524P | 12.259 | * | * | 7 | * |
| Movements during the period | | | | | | |
| . Recorded | 8474 | 103 | * | * | 2 | * |
| . Written back | 8484 | 4.283 | * | * | 1 | * |
| . Acquisitions from third parties | 8494 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8504 | 215 | * | * | 1 | * |
| . Transferred from one heading to another(+)/(-) | 8514 | | * | * | | * |
| At the end of the period | 8524 | 7.864 | * | * | 6 | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8554P | 929 | * | * | 1 | * |
| Movements during the period (+)/(-) | 8544 | -27 | * | * | 1 | * |
| At the end of the period | 8554 | 902 | * | * | 1 | * |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 8564 | 44.116 | * | * | 27 | * |
| A.2.TOTAL AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE AT THE END OF | 8644P | 3.164 | * | * | 56 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| THE PRECEDING PERIOD | | | | | | |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8584 | 567 | * | * | 20 | * |
| . Repayments | 8594 | 986 | * | * | 15 | * |
| . Amounts written down | 8604 | | * | * | | * |
| . Amounts written back | 8614 | | * | * | | * |
| . Exchange differences (+)/(-) | 8624 | 0 | * | * | 1 | * |
| . Others (+)/(-) | 8634 | -789 | * | * | 6 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 8644 | 1.957 | * | * | 53 | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8654 | | * | * | | * |
| B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS | | | | | | |
| 5.4.1.AFFILIATED ENTERPRISES | | | | | | |
| 1.1.PARTICIPATING INTERESTS AND SHARES | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8391P | 56.395 | * | * | 26 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8361 | 393 | * | * | 5 | * |
| . Sales and disposals | 8371 | 4.886 | * | * | 3 | * |
| . Transfers from one heading to another (+)/(-) | 8381 | | * | * | | * |
| At the end of the period | 8391 | 51.902 | * | * | 24 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8451P | 318 | * | * | 2 | * |
| Movements during the period | | | | | | |
| . Recorded | 8411 | | * | * | | * |
| . Acquisitions from third parties | 8421 | | * | * | | * |
| . Cancelled | 8431 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8441 | | * | * | | * |
| At the end of the period | 8451 | 318 | * | * | 2 | * |
| c)AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8521P | 12.259 | * | * | 7 | * |
| Movements during the period | | | | | | |
| . Recorded | 8471 | 103 | * | * | 2 | * |
| . Written back | 8481 | 4.283 | * | * | 1 | * |
| . Acquisitions from third parties | 8491 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8501 | 215 | * | * | 1 | * |
| . Transferred from one heading to another(+)/(-) | 8511 | | * | * | | * |
| At the end of the period | 8521 | 7.864 | * | * | 6 | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8551P | 929 | * | * | 1 | * |
| Movements during the period (+)/(-) | 8541 | -27 | * | * | 1 | * |
| At the end of the period | 8551 | 902 | * | * | 1 | * |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 280 | 43.454 | * | * | 24 | * |
| 1.2.AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE | 281P | 1.064 | * | * | 3 | * |
| AT THE END OF THE PRECEDING PERIOD | | | | | | |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8581 | 241 | * | * | 1 | * |
| . Repayments | 8591 | 311 | * | * | 2 | * |
| . Amounts written down | 8601 | | * | * | | * |
| . Amounts written back | 8611 | | * | * | | * |
| . Exchange differences (+)/(-) | 8621 | | * | * | | * |
| . Other movements (+)/(-) | 8631 | | * | * | | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 281 | 994 | * | * | 3 | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8651 | | * | * | | * |
| 5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST - | | | | | | |
| 2.1.PARTICIPATING INTERESTS AND SHARES | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8392P | 625 | * | * | 3 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8362 | | * | * | | * |
| . Sales and disposals | 8372 | | * | * | | * |
| . Transfers from one heading to another (+)/(-) | 8382 | | * | * | | * |
| At the end of the period | 8392 | 625 | * | * | 3 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8452P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8412 | | * | * | | * |
| . Acquisitions from third parties | 8422 | | * | * | | * |
| . Cancelled | 8432 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8442 | | * | * | | * |
| At the end of the period | 8452 | | * | * | | * |
| c)AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8522P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8472 | | * | * | | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|--------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Written back | 8482 | | * | * | | * |
| . Acquisitions from third parties | 8492 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8502 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8512 | | * | * | | * |
| At the end of the period | 8522 | | * | * | | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8552P | | * | * | | * |
| Movements during the period (+)/(-) | 8542 | | * | * | | * |
| At the end of the period | 8552 | | * | * | | * |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 282 | 625 | * | * | 3 | * |
| 2.2.AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD | 283P | | * | * | | * |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8582 | | * | * | | * |
| . Repayments | 8592 | | * | * | | * |
| . Amounts written down | 8602 | | * | * | | * |
| . Amounts written back | 8612 | | * | * | | * |
| . Exchange differences (+)/(-) | 8622 | | * | * | | * |
| . Other movements (+)/(-) | 8632 | | * | * | | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 283 | | * | * | | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8652 | | * | * | | * |
| 5.4.3.OTHER ENTERPRISES | | | | | | |
| 3.1.PARTICIPATING INTERESTS AND SHARES | | | | | | |
| a)ACQUISITION VALUE | | | | | | |
| At the end of the preceding period | 8393P | 38 | * | * | 3 | * |
| Movements during the period | | | | | | |
| . Acquisitions | 8363 | | * | * | | * |
| . Sales and disposals | 8373 | | * | * | | * |
| . Transfers from one heading to another (+)/(-) | 8383 | | * | * | | * |
| At the end of the period | 8393 | 38 | * | * | 3 | * |
| b)REVALUATION GAINS | | | | | | |
| At the end of the preceding period | 8453P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8413 | | * | * | | * |
| . Acquisitions from third parties | 8423 | | * | * | | * |
| . Cancelled | 8433 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8443 | | * | * | | * |
| At the end of the period | 8453 | | * | * | | * |
| c)AMOUNTS WRITTEN DOWN | | | | | | |
| At the end of the preceding period | 8523P | | * | * | | * |
| Movements during the period | | | | | | |
| . Recorded | 8473 | | * | * | | * |
| . Written back | 8483 | | * | * | | * |
| . Acquisitions from third parties | 8493 | | * | * | | * |
| . Cancelled owing to sales and disposals | 8503 | | * | * | | * |
| . Transferred from one heading to another(+)/(-) | 8513 | | * | * | | * |
| At the end of the period | 8523 | | * | * | | * |
| d)UNCALLED AMOUNTS | | | | | | |
| At the end of the preceding period | 8553P | | * | * | | * |
| Movements during the period (+)/(-) | 8543 | | * | * | | * |
| Uncalled amounts | 8553 | | * | * | | * |
| At the end of the period | | | | | | |
| e)NET BOOK VALUE AT THE END OF THE PERIOD | 284 | 38 | * | * | 3 | * |
| 3.2.AMOUNTS RECEIVABLE | | | | | | |
| a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD | 285/8P | 2.100 | * | * | 54 | * |
| b)MOVEMENTS DURING THE PERIOD | | | | | | |
| . Additions | 8583 | 326 | * | * | 19 | * |
| . Repayments | 8593 | 675 | * | * | 14 | * |
| . Amounts written down | 8603 | | * | * | | * |
| . Amounts written back | 8613 | | * | * | | * |
| . Exchange differences (+)/(-) | 8623 | 0 | * | * | 1 | * |
| . Other movements (+)/(-) | 8633 | -789 | * | * | 6 | * |
| c)NET BOOK VALUE AT THE END OF THE PERIOD | 285/8 | 963 | * | * | 51 | * |
| d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD | 8653 | | * | * | | * |
| 5.6.OTHER INVESTMENTS AND DEPOSITS | | | | | | |
| . Shares | 51 | 927 | * | * | 6 | * |
| - Book value increased with the uncalled amount | 8681 | 927 | * | * | 6 | * |
| - Uncalled amount | 8682 | | * | * | | * |
| . Fixed income securities | 52 | 300 | * | * | 2 | * |
| - Fixed income securities issued by credit institutions | 8684 | 300 | * | * | 2 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|-----------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Term accounts | 53 | 10.660 | * | * | 11 | * |
| with credit institutions | | | | | | |
| . With residual term or | | | | | | |
| notice of withdrawal | | | | | | |
| - up to one month | 8686 | 664 | * | * | 3 | * |
| - between one month and one year | 8687 | 5.144 | * | * | 6 | * |
| - over one year | 8688 | 4.852 | * | * | 4 | * |
| . Other investments | 8689 | 22.477 | * | * | 4 | * |
| not mentioned above | | | | | | |
| 5.7.STATEMENT OF CAPITAL | | | | | | |
| A.Social capital | | | | | | |
| . Issued capital | 100P | 281.007 | 130.544 | 411.551 | 83 | 825 |
| At the end of the preceding period | | | | | | |
| . Issued capital at the end of the period | 100 | 278.477 | 157.424 | 435.901 | 83 | 844 |
| B.Structure of the capital | | | | | | |
| . Number of registered shares | 8702 | 3.020.982 | * | * | 73 | * |
| . Number of bearer shares | 8703 | 2.800 | * | * | 2 | * |
| C.Capital not paid | | | | | | |
| . Uncalled capital | 101 | 25.031 | 2.092 | 27.123 | 4 | 156 |
| . Called up capital, unpaid | 8712 | | | | | |
| D.Own shares | | | | | | |
| . Held by the company itself | | | | | | |
| - Amount of capital held | 8721 | | | | | |
| - Corresponding number of shares | 8722 | | | | | |
| . Held by the subsidiaries | | | | | | |
| - Amount of capital held | 8731 | | | | | |
| - Corresponding number of shares | 8732 | | | | | |
| E.Commitments to issue shares | | | | | | |
| . Owing to the exercise of conversion rights | | | | | | |
| - Amount of outstanding convertible loans | 8740 | | | | | |
| - Amount of capital to be subscribed | 8741 | | | | | |
| - Corresponding maximum number of shares | 8742 | | | | | |
| to be issued | | | | | | |
| . Owing to exercise of | | | | | | |
| subscription rights | | | | | | |
| - Number of | 8745 | | | | | |
| outstanding subscription rights | | | | | | |
| - Amount of capital to be subscribed | 8746 | | | | | |
| - Corresponding maximum number of shares | 8747 | | | | | |
| to be issued | | | | | | |
| F.Authorized capital not issued | 8751 | | | | | |
| G.Shares issued, non representing capital | | | | | | |
| . Distribution | | | | | | |
| - Number of shares | 8761 | | | | | |
| - Number of voting rights attached | 8762 | | | | | |
| . Allocation shareholders | | | | | | |
| - Number of shares held | 8771 | | | | | |
| by the company itself | | | | | | |
| - Number of shares held by its subsidiaries | 8781 | | | | | |
| 5.9.STATEMENT OF AMOUNTS PAYABLE | | | | | | |
| A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL | | | | | | |
| PERIOD TO MATURITY OF MORE THAN ONE YEAR, | | | | | | |
| ACCORDING TO THEIR RESIDUAL TERM | | | | | | |
| A.1.Current portion of amounts payable after more | | | | | | |
| than one year falling due within one year | | | | | | |
| . Financial debts | 8801 | 5.946 | * | * | 31 | * |
| - Subordinated loans | 8811 | | * | * | | * |
| - Unsubordinated debentures | 8821 | | * | * | | * |
| - Leasing and | 8831 | 560 | * | * | 10 | * |
| similar obligations | | | | | | |
| - Credit institutions | 8841 | 5.240 | * | * | 23 | * |
| - Other loans | 8851 | 146 | * | * | 4 | * |
| . Trade debts | 8861 | | * | * | | * |
| - Suppliers | 8871 | | * | * | | * |
| - Bills of exchange payable | 8881 | | * | * | | * |
| . Advances received on contracts in progress | 8891 | | * | * | | * |
| . Other amounts payable | 8901 | 4 | * | * | 1 | * |
| Total current portion of amounts payable after | 42 | 5.950 | 17.612 | 23.562 | 31 | 343 |
| more than one year falling due within one year | | | | | | |
| A.2.Amounts payable with a remaining term of | | | | | | |
| more than one but not more than five years | | | | | | |
| . Financial debts | 8802 | 22.432 | * | * | 28 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|----------|-------------|--------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| - Subordinated loans | 8812 | 11.365 | * | * | 2 | * |
| - Unsubordinated debentures | 8822 | | * | * | | * |
| - Leasing and similar obligations | 8832 | 650 | * | * | 6 | * |
| - Credit institutions | 8842 | 10.008 | * | * | 23 | * |
| - Other loans | 8852 | 409 | * | * | 3 | * |
| . Trade debts | 8862 | | * | * | | * |
| - Suppliers | 8872 | | * | * | | * |
| - Bills of exchange payable | 8882 | | * | * | | * |
| . Advances received on contracts in progress | 8892 | | * | * | | * |
| . Other amounts payable | 8902 | 77 | * | * | 1 | * |
| Total amounts payable with a remaining term of more than one but not more than five years | 8912 | 22.509 | 42.569 | 65.078 | 29 | 310 |
| A.3.Amounts payable with a remaining term of more than five years | | | | | | |
| . Financial debts | 8803 | 8.031 | * | * | 8 | * |
| - Subordinated loans | 8813 | | * | * | | * |
| - Unsubordinated debentures | 8823 | | * | * | | * |
| - Leasing and similar obligations | 8833 | 158 | * | * | 1 | * |
| - Credit institutions | 8843 | 7.846 | * | * | 8 | * |
| - Other loans | 8853 | 27 | * | * | 1 | * |
| . Trade debts | 8863 | | * | * | | * |
| - Suppliers | 8873 | | * | * | | * |
| - Bills of exchange payable | 8883 | | * | * | | * |
| . Advances received on contracts in progress | 8893 | | * | * | | * |
| . Other amounts payable | 8903 | 905 | * | * | 1 | * |
| Total amounts payable with a remaining term of more than five years | 8913 | 8.936 | 50.368 | 59.304 | 9 | 157 |
| B.GUARANTEED AMOUNTS PAYABLE | | | | | | |
| B.1.Amounts payable guaranteed by Belgian public authorities | | | | | | |
| . Financial debts | 8921 | | 4.929 | 4.929 | | 8 |
| - Credit institutions, leasing and similar obligations | 891 | | 4.879 | 4.879 | | 8 |
| * Leasing and similar obligations | 8951 | | * | * | | * |
| * Credit institutions | 8961 | | * | * | | * |
| - Other loans | 901 | | 50 | 50 | | 1 |
| * Subordinated loans | 8931 | | * | * | | * |
| * Unsubordinated debentures | 8941 | | * | * | | * |
| - Other loans | 8971 | | * | * | | * |
| . Trade debts | 8981 | | | | | |
| - Suppliers | 8991 | | | | | |
| - Bills of exchange payable | 9001 | | | | | |
| . Advances received on contracts in progress | 9011 | | | | | |
| . Taxes, remuneration and social security | 9021 | | | | | |
| . Other amounts payable | 9051 | | 1 | 1 | | 1 |
| Total amounts payable guaranteed by Belgian public authorities | 9061 | | 4.930 | 4.930 | | 9 |
| B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets | | | | | | |
| . Financial debts | 8922 | 27.186 | 26.834 | 54.020 | 22 | 92 |
| - Credit institutions, leasing and similar obligations | 892 | 27.129 | 26.482 | 53.611 | 22 | 90 |
| * Leasing and similar obligations | 8952 | 83 | * | * | 4 | * |
| * Credit institutions | 8962 | 27.046 | * | * | 21 | * |
| - Other loans | 902 | 57 | 351 | 408 | 1 | 3 |
| * Subordinated loans | 8932 | | * | * | | * |
| * Unsubordinated debentures | 8942 | | * | * | | * |
| - Other loans | 8972 | 57 | * | * | 1 | * |
| . Trade debts | 8982 | | 16 | 16 | | 2 |
| - Suppliers | 8992 | | 16 | 16 | | 2 |
| - Bills of exchange payable | 9002 | | | | | |
| . Advances received on contracts in progress | 9012 | | 0 | 0 | | 1 |
| . Taxes, remuneration and social security | 9022 | | | | | |
| - Taxes | 9032 | | | | | |
| - Remuneration and social security | 9042 | | | | | |
| . Other amounts payable | 9052 | 77 | 110 | 187 | 1 | 3 |
| Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets | 9062 | 27.263 | 26.960 | 54.223 | 23 | 95 |
| C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY | | | | | | |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|-----------|-------------|-----------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| C.1.Taxes | | | | | | |
| . Outstanding tax debts | 9072 | 58 | 221 | 279 | 1 | 14 |
| . Accruing taxes payable | 9073 | 4.720 | * | * | 52 | * |
| . Estimated taxes payable | 450 | 4.283 | * | * | 45 | * |
| C.2.Remuneration and social security | | | | | | |
| . Amounts due to the National Social Security Office | 9076 | | 179 | 179 | | 5 |
| . Other amounts payable in respect of remuneration and social security | 9077 | 13.790 | * | * | 63 | * |
| 5.10.OPERATING RESULTS | | | | | | |
| A.OPERATING INCOME | | | | | | |
| Other operating income | | | | | | |
| Operating subsidies and compensatory amounts received from public authorities | 740 | 183 | * | * | 11 | * |
| B.OPERATING CHARGES | | | | | | |
| a)Employees recorded in the personnel register | | | | | | |
| . Total number at the closing date | 9086 | 1.209 | 1.096 | 2.305 | 63 | 231 |
| . Average number of employees calculated in full-time equivalents | 9087 | 1.155 | 1.007 | 2.161 | 65 | 244 |
| . Number of actual worked hours | 9088 | 1.957.033 | 1.625.001 | 3.582.034 | 65 | 238 |
| b)Personnel costs | | | | | | |
| . Remuneration and direct social benefits | 620 | 54.713 | 35.209 | 89.922 | 65 | 248 |
| . Employer's contribution for social security | 621 | 16.657 | 10.561 | 27.218 | 65 | 249 |
| . Employers' premiums for extra statutory insurance | 622 | 1.677 | 440 | 2.117 | 36 | 58 |
| . Other personnel costs | 623 | 5.507 | 3.333 | 8.840 | 63 | 246 |
| . Pensions | 624 | 132 | 39 | 172 | 7 | 11 |
| c)Provisions for pensions | | | | | | |
| . Appropriations (uses and write-backs) (+)/(-) | 635 | 80 | * | * | 7 | * |
| d)Amounts written down | | | | | | |
| . On stocks and contracts in progress | | | | | | |
| - Recorded | 9110 | 1.094 | * | * | 10 | * |
| - Written back | 9111 | 1.202 | * | * | 11 | * |
| . On trade debts | | | | | | |
| - Recorded | 9112 | 1.562 | * | * | 34 | * |
| - Written back | 9113 | 1.381 | * | * | 20 | * |
| e)Provisions for liabilities and charges | | | | | | |
| . Formed | 9115 | 3.351 | * | * | 14 | * |
| . Used and written back | 9116 | 2.785 | * | * | 13 | * |
| f)Other operating charges | | | | | | |
| . Taxes related to operation | 640 | 1.450 | * | * | 75 | * |
| . Other costs | 641/8 | 2.905 | * | * | 55 | * |
| g)Hired temporary staff and personnel placed at the enterprise's disposal | | | | | | |
| . Total number at the closing date | 9096 | 19 | * | * | 8 | * |
| . Average number calculated in full-time equivalents | 9097 | 48 | * | * | 28 | * |
| . Number of actual worked hours | 9098 | 92.264 | * | * | 28 | * |
| . Costs to the enterprise | 617 | 2.394 | * | * | 28 | * |
| 5.11.FINANCIAL RESULTS | | | | | | |
| a)Other financial income | | | | | | |
| Subsidies granted by public authorities and recorded as income for the period | | | | | | |
| - Capital subsidies | 9125 | 222 | 111 | 333 | 7 | 12 |
| - Interest subsidies | 9126 | | 2 | 2 | | 1 |
| b)Depreciation of loan issue expenses and reimbursement premiums | 6501 | | * | * | | * |
| c)Interests recorded under assets | 6503 | | 24 | 24 | | 11 |
| d)Amounts written down on current assets | | | | | | |
| . Recorded | 6510 | 127 | * | * | 1 | * |
| . Written back | 6511 | | * | * | | * |
| e)Other financial charges | | | | | | |
| . Charges for discounting amounts receivable | 653 | 159 | 387 | 547 | 5 | 58 |
| f)Provisions of a financial nature | | | | | | |
| . Formed | 656 | | 36 | 36 | | 47 |
| . Used and written back | 6560 | | * | * | | * |
| | 6561 | | * | * | | * |
| 5.12.INCOME TAXES AND OTHER TAXES | | | | | | |
| A.INCOME TAXES | | | | | | |
| Income taxes on the result of the current period | 9134 | 10.871 | * | * | 68 | * |
| - Income taxes paid and withholding taxes due or paid | 9135 | 8.591 | * | * | 67 | * |
| - Excess of income tax prepayments and | 9136 | 710 | * | * | 12 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|----------|-------------|--------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| withholding taxes paid included in assets | | | | | | |
| - Estimated taxes payable | 9137 | 2.990 | * | * | 39 | * |
| . Income taxes on the result of prior periods | 9138 | 362 | * | * | 22 | * |
| - Additional income taxes due or paid | 9139 | 362 | * | * | 22 | * |
| - Additional income taxes estimated or provided for | 9140 | | * | * | | * |
| . Status of deferred taxes | | | | | | |
| - Deferred taxes representing assets | 9141 | 86.627 | * | * | 22 | * |
| Accumulated tax losses deductible from future taxable profits | 9142 | 81.329 | * | * | 20 | * |
| - Deferred taxes representing liabilities | 9144 | 507 | * | * | 2 | * |
| B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES | | | | | | |
| . Value added taxes charged | | | | | | |
| - To the enterprise (deductible) | 9145 | 124.691 | * | * | 77 | * |
| - By the enterprise | 9146 | 168.308 | * | * | 70 | * |
| . Amounts withheld on behalf of third party | | | | | | |
| - For payroll withholding taxes | 9147 | 15.159 | * | * | 64 | * |
| - For withholding taxes on investment income | 9148 | 966 | * | * | 15 | * |
| 5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET | | | | | | |
| A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES | 9149 | | | | | |
| Of which | | | | | | |
| . Bills of exchange in circulation endorsed by the enterprise | 9150 | | | | | |
| . Bills of exchange in circulation drawn or guaranteed by the enterprise | 9151 | | * | * | | * |
| . Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise | 9153 | | * | * | | * |
| B.REAL GUARANTEES | | | | | | |
| a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise | | | | | | |
| . Mortgages | | | | | | |
| - Book value of immovable properties mortgaged | 9161 | 18.895 | 32.882 | 51.777 | 14 | 64 |
| - Amount of registration | 9171 | 20.253 | 30.276 | 50.530 | 15 | 64 |
| . Pledging of goodwill - Amount of registration | 9181 | 34.219 | 10.803 | 45.021 | 20 | 36 |
| . Pledging of other assets - Book value of other assets pledged | 9191 | 2.089 | 4.694 | 6.783 | 7 | 25 |
| . Guarantees provided on future assets - Amount of assets involved | 9201 | 259 | | 259 | 1 | |
| b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties | | | | | | |
| . Mortgages | | | | | | |
| - Book value of immovable properties mortgaged | 9162 | 4.344 | 241 | 4.585 | 1 | 2 |
| - Amount of registration | 9172 | 1.694 | 1.500 | 3.194 | 1 | 2 |
| . Pledging of goodwill - Amount of registration | 9182 | 1.694 | | 1.694 | 4 | |
| . Pledging of other assets - Book value of assets pledged | 9192 | | | | | |
| . Guarantees provided on future assets - Amounts of assets involved | 9202 | | | | | |
| C.FORWARD TRANSACTIONS | | | | | | |
| . Goods purchased (to be received) | 9213 | | * | * | | * |
| . Goods sold (to be delivered) | 9214 | | * | * | | * |
| . Currencies purchased (to be received) | 9215 | 60.361 | * | * | 5 | * |
| . Currencies sold (to be delivered) | 9216 | 52.240 | * | * | 6 | * |
| D.PENSIONS FUNDED BY THE ENTERPRISE | | | | | | |
| Estimated amount of the commitments resulting for the enterprise from past services | 9220 | 30 | * | * | 1 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------|-------------|---------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| 5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS | | | | | | |
| A.AFFILIATED ENTERPRISES | | | | | | |
| a)Financial fixed assets | 280/1 | 44.448 | * | * | 24 | * |
| . Participating interests | 280 | 43.454 | * | * | 24 | * |
| . Subordinated amounts receivable | 9271 | 763 | * | * | 1 | * |
| . Other amounts receivable | 9281 | 232 | * | * | 2 | * |
| b)Amounts receivable from affiliated enterprises | 9291 | 360.602 | 31.822 | 392.424 | 51 | 42 |
| . Over one year | 9301 | 229.669 | * | * | 3 | * |
| . Within one year | 9311 | 130.933 | * | * | 51 | * |
| c)Current investments in affiliated enterprises | 9321 | 21.397 | * | * | 1 | * |
| . Shares | 9331 | | * | * | | * |
| . Amounts receivable | 9341 | 21.397 | * | * | 1 | * |
| d)Amounts payable | 9351 | 95.753 | * | * | 54 | * |
| . Over one year | 9361 | 12.519 | * | * | 3 | * |
| . Within one year | 9371 | 83.234 | * | * | 54 | * |
| e)Personal and real guarantees | | | | | | |
| . Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms) | 9381 | 34.012 | * | * | 3 | * |
| . Guarantees provided in favour of affiliated enterprises (abbreviated forms) | 9294 | * | | * | * | |
| . Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise | 9391 | 20.328 | * | * | 9 | * |
| f)Other significant financial commitments | | | | | | |
| . Specifically for complete models | 9401 | 86 | * | * | 1 | * |
| . Specifically for abridged models | 9295 | * | | * | * | |
| g)Financial results | | | | | | |
| . Income from financial fixed assets | 9421 | 13.302 | * | * | 4 | * |
| . Income from current assets | 9431 | 14.292 | * | * | 21 | * |
| . Other financial income | 9441 | | * | * | | * |
| . Debt charges | 9461 | 1.574 | * | * | 15 | * |
| . Other financial charges | 9471 | 3 | * | * | 1 | * |
| h)Disposal of fixed assets | | | | | | |
| . Capital gains obtained | 9481 | | * | * | | * |
| . Capital losses suffered | 9491 | | * | * | | * |
| B.ENTERPRISES LINKED BY PARTICIPATION | | | | | | |
| a)Financial fixed assets | 282/3 | 625 | * | * | 3 | * |
| . Participating interests | 282 | 625 | * | * | 3 | * |
| . Subordinated amounts receivable | 9272 | | * | * | | * |
| . Other amounts receivable | 9282 | | * | * | | * |
| b)Amounts receivable | 9292 | 25 | * | * | 1 | * |
| . Over one year | 9302 | | * | * | | * |
| . Within one year | 9312 | 25 | * | * | 1 | * |
| c)Amounts payable | 9352 | | * | * | | * |
| . Over one year | 9362 | | * | * | | * |
| . Within one year | 9372 | | * | * | | * |
| 5.15.FINANCIAL RELATIONSHIPS WITH THE | | | | | | |
| A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS | | | | | | |
| . Amounts receivable from these persons | 9500 | 6.292 | 4.150 | 10.441 | 10 | 63 |
| . Guarantees provided in their favour | 9501 | 176 | | 176 | 1 | |
| . Other significant commitments undertaken in their favour | 9502 | | 87 | 87 | | 1 |
| . Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person | | | | | | |
| - To directors and managers | 9503 | 1.172 | * | * | 4 | * |
| - To former directors and former managers | 9504 | | * | * | | * |
| B.AUDITORS OR PEOPLE THEY ARE LINKED TO | | | | | | |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Auditor's fees | 9505 | 600 | * | * | 59 | * |
| . Fees for exceptional services or special missions executed in the company by the auditor | | | | | | |
| - Other attestation missions | 95061 | 16 | * | * | 2 | * |
| - Tax consultancy | 95062 | 6 | * | * | 2 | * |
| - Other missions external to the audit | 95063 | 32 | * | * | 4 | * |
| . Fees for exceptional services or special missions executed in the company by people they are linked to | | | | | | |
| - Other attestation missions | 95081 | 1 | * | * | 1 | * |
| - Tax consultancy | 95082 | 42 | * | * | 7 | * |
| - Other missions external to the audit | 95083 | 12 | * | * | 2 | * |
| 5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS | | | | | | |
| FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO | | | | | | |
| Mentions related to article 134, paragraphs 4 and 5 from the Companies Code | | | | | | |
| . Auditor's fees according to a mandate at the group level led by the company publishing the information | 9507 | 4 | * | * | 1 | * |
| . Fees for exceptional services or special missions executed in these group by the auditor | | | | | | |
| - Other attestation missions | 95071 | | * | * | | * |
| - Tax consultancy | 95072 | | * | * | | * |
| - Other missions external to the audit | 95073 | | * | * | | * |
| . Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information | 9509 | | * | * | | * |
| . Fees for exceptional services or special missions executed in the group by people they are linked to | | | | | | |
| - Other attestation missions | 95091 | | * | * | | * |
| - Tax consultancy | 95092 | | * | * | | * |
| - Other missions external to the audit | 95093 | | * | * | | * |

Year 2013 Grouping : DE519 - Other wholesale

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|-----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = = = 6 SOCIAL BALANCE SHEET = = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents") | | | | | | |
| I.STATEMENT OF THE PERSONS EMPLOYED | | | | | | |
| A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL | | | | | | |
| 1.During the current and preceding period | | | | | | |
| AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1001 | * | 841 | * | * | 206 |
| . Part-time | 1002 | * | 241 | * | * | 133 |
| . Total in FTE (current period) | 1003 | * | 990 | * | * | 236 |
| . Total in FTE (preceding period) | 1003P | * | 1.003 | * | * | 233 |
| NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| . Full-time | 1011 | * | 1.365.697 | * | * | 206 |
| . Part-time | 1012 | * | 243.955 | * | * | 133 |
| . Total (current period) | 1013 | * | 1.609.652 | * | * | 236 |
| . Total (preceding period) | 1013P | * | 1.635.373 | * | * | 233 |
| PERSONNEL COSTS | | | | | | |
| . Full-time | 1021 | * | 41.749 | * | * | 206 |
| . Part-time | 1022 | * | 7.062 | * | * | 133 |
| . Total (current period) | 1023 | * | 48.812 | * | * | 236 |
| . Total (preceding period) | 1023P | * | 48.293 | * | * | 233 |
| 1.During the current period | | | | | | |
| a)AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| Full-time | | | | | | |
| . Total | 1001 | 1.012 | * | * | 65 | * |
| . Men | 10011 | 766 | * | * | 62 | * |
| . Women | 10012 | 225 | * | * | 52 | * |
| Part-time | | | | | | |
| . Total | 1002 | 185 | * | * | 45 | * |
| . Men | 10021 | 49 | * | * | 27 | * |
| . Women | 10022 | 134 | * | * | 41 | * |
| Total in FTE | | | | | | |
| . Total | 1003 | 1.145 | * | * | 65 | * |
| . Men | 10031 | 815 | * | * | 64 | * |
| . Women | 10032 | 330 | * | * | 56 | * |
| b)NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| Full-time | | | | | | |
| . Total | 1011 | 1.740.408 | * | * | 65 | * |
| . Men | 10111 | 1.357.072 | * | * | 63 | * |
| . Women | 10112 | 365.826 | * | * | 53 | * |
| Part-time | | | | | | |
| . Total | 1012 | 199.705 | * | * | 45 | * |
| . Men | 10121 | 47.481 | * | * | 26 | * |
| . Women | 10122 | 149.459 | * | * | 42 | * |
| Total | | | | | | |
| . Total | 1013 | 1.940.113 | * | * | 65 | * |
| . Men | 10131 | 1.418.377 | * | * | 64 | * |
| . Women | 10132 | 521.736 | * | * | 56 | * |
| c)PERSONNEL COSTS | | | | | | |
| Full-time | | | | | | |
| . Total | 1021 | 67.935 | * | * | 65 | * |
| . Men | 10211 | 45.246 | * | * | 54 | * |
| . Women | 10212 | 11.477 | * | * | 43 | * |
| Part-time | | | | | | |
| . Total | 1022 | 7.402 | * | * | 45 | * |
| . Men | 10221 | 1.508 | * | * | 22 | * |
| . Women | 10222 | 4.687 | * | * | 33 | * |
| Total | | | | | | |
| . Total | 1023 | 75.336 | * | * | 65 | * |
| . Men | 10231 | 54.122 | * | * | 58 | * |
| . Women | 10232 | 18.262 | * | * | 51 | * |
| d)ADVANTAGES IN ADDITION TO WAGES | | | | | | |
| . Total | 1033 | 356 | * | * | 23 | * |
| . Men | 10331 | 240 | * | * | 19 | * |
| . Women | 10332 | 87 | * | * | 12 | * |
| 2.During the preceding period | | | | | | |
| Average number of employees in FTE | | | | | | |
| . Total | 1003P | 1.135 | * | * | 65 | * |
| . Men | 10031P | 816 | * | * | 64 | * |
| . Women | 10032P | 318 | * | * | 55 | * |
| Number of hours actually worked | | | | | | |
| . Total | 1013P | 1.927.535 | * | * | 65 | * |
| . Men | 10131P | 1.411.539 | * | * | 64 | * |
| . Women | 10132P | 512.622 | * | * | 56 | * |
| Personnel costs | | | | | | |
| . Total | 1023P | 74.167 | * | * | 65 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Men | 10231P | 51.336 | * | * | 58 | * |
| . Women | 10232P | 18.251 | * | * | 51 | * |
| Advantages in addition to wages | | | | | | |
| . Total | 1033P | 547 | * | * | 22 | * |
| . Men | 10331P | 333 | * | * | 17 | * |
| . Women | 10332P | 168 | * | * | 13 | * |
| 2.On the closing date of the financial year | | | | | | |
| 3.On the closing date of the financial year | | | | | | |
| a)NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1051 | 1.017 | 836 | 1.853 | 63 | 195 |
| . Part-time | 1052 | 182 | 239 | 421 | 44 | 122 |
| . Total in FTE | 1053 | 1.147 | 982 | 2.129 | 63 | 226 |
| b)BY NATURE OF THE EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 1101 | 995 | 812 | 1.807 | 62 | 192 |
| . Part-time | 1102 | 177 | 226 | 403 | 43 | 114 |
| . Total in FTE | 1103 | 1.121 | 953 | 2.074 | 62 | 222 |
| Contract for a definite period | | | | | | |
| . Full-time | 1111 | 22 | 24 | 46 | 11 | 15 |
| . Part-time | 1112 | 4 | 13 | 17 | 3 | 12 |
| . Total in FTE | 1113 | 24 | 29 | 54 | 13 | 24 |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 1121 | | | | | |
| . Part-time | 1122 | | | | | |
| . Total in FTE | 1123 | | | | | |
| Replacement contract | | | | | | |
| . Full-time | 1131 | | | | | |
| . Part-time | 1132 | 1 | | 1 | 1 | |
| . Total in FTE | 1133 | 1 | | 1 | 1 | |
| c)ACCORDING TO GENDER AND STUDY LEVEL | | | | | | |
| Men | | | | | | |
| . Full-time | 1201 | 792 | 596 | 1.388 | 62 | 164 |
| . Part-time | 1202 | 46 | 68 | 114 | 22 | 50 |
| . Total in FTE | 1203 | 822 | 633 | 1.455 | 62 | 183 |
| - primary education | | | | | | |
| . Full-time | 12001 | 92 | 117 | 209 | 17 | 41 |
| . Part-time | 12002 | 4 | 13 | 17 | 4 | 12 |
| . Total in FTE | 12003 | 95 | 123 | 218 | 18 | 49 |
| - secondary education | | | | | | |
| . Full-time | 12011 | 460 | 397 | 857 | 44 | 125 |
| . Part-time | 12012 | 31 | 49 | 80 | 12 | 35 |
| . Total in FTE | 12013 | 480 | 426 | 906 | 44 | 137 |
| - higher non-university education | | | | | | |
| . Full-time | 12021 | 204 | 64 | 268 | 39 | 33 |
| . Part-time | 12022 | 7 | 4 | 11 | 7 | 4 |
| . Total in FTE | 12023 | 209 | 66 | 275 | 40 | 36 |
| - university education | | | | | | |
| . Full-time | 12031 | 36 | 13 | 49 | 18 | 10 |
| . Part-time | 12032 | 4 | 1 | 5 | 4 | 1 |
| . Total in FTE | 12033 | 38 | 13 | 51 | 20 | 11 |
| Women | | | | | | |
| . Full-time | 1211 | 225 | 240 | 465 | 50 | 128 |
| . Part-time | 1212 | 136 | 171 | 307 | 43 | 99 |
| . Total in FTE | 1213 | 324 | 349 | 673 | 55 | 170 |
| - primary education | | | | | | |
| . Full-time | 12101 | 23 | 41 | 64 | 7 | 29 |
| . Part-time | 12102 | 28 | 24 | 52 | 8 | 18 |
| . Total in FTE | 12103 | 43 | 54 | 97 | 9 | 37 |
| - secondary education | | | | | | |
| . Full-time | 12111 | 99 | 144 | 243 | 33 | 75 |
| . Part-time | 12112 | 66 | 108 | 174 | 29 | 67 |
| . Total in FTE | 12113 | 145 | 215 | 361 | 41 | 108 |
| - higher non-university education | | | | | | |
| . Full-time | 12121 | 81 | 47 | 128 | 25 | 38 |
| . Part-time | 12122 | 34 | 32 | 66 | 20 | 23 |
| . Total in FTE | 12123 | 108 | 69 | 177 | 31 | 48 |
| - university education | | | | | | |
| . Full-time | 12131 | 19 | 5 | 24 | 13 | 5 |
| . Part-time | 12132 | 7 | 5 | 12 | 5 | 4 |
| . Total in FTE | 12133 | 24 | 8 | 32 | 15 | 8 |
| d)BY PROFESSIONAL CATEGORY | | | | | | |
| Management staff | | | | | | |
| . Full-time | 1301 | 29 | 10 | 39 | 6 | 7 |
| . Part-time | 1302 | 11 | 1 | 12 | 1 | 1 |
| . Total in FTE | 1303 | 37 | 11 | 48 | 6 | 8 |
| Employees | | | | | | |
| . Full-time | 1341 | 667 | 474 | 1.141 | 61 | 160 |
| . Part-time | 1342 | 131 | 167 | 298 | 41 | 102 |
| . Total in FTE | 1343 | 761 | 581 | 1.342 | 61 | 188 |
| Workers | | | | | | |
| . Full-time | 1321 | 319 | 344 | 663 | 30 | 97 |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Part-time | 1322 | 40 | 70 | 110 | 13 | 45 |
| . Total in FTE | 1323 | 347 | 382 | 729 | 32 | 115 |
| Others | | | | | | |
| . Full-time | 1331 | 2 | 8 | 10 | 2 | 7 |
| . Part-time | 1332 | | 1 | 1 | | 1 |
| . Total in FTE | 1333 | 2 | 8 | 10 | 2 | 7 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD | | | | | | |
| a)HIRED TEMPORARY STAFF | | | | | | |
| . Average number of persons employed | 1501 | 48 | * | * | 28 | * |
| . Number of hours actually worked | 1511 | 91.582 | * | * | 28 | * |
| . Costs for the enterprise | 1521 | 2.390 | * | * | 28 | * |
| b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL | | | | | | |
| . Average number of persons employed | 1502 | 0 | * | * | 1 | * |
| . Number of hours actually worked | 1512 | 632 | * | * | 1 | * |
| . Costs for the enterprise | 1522 | 4 | * | * | 1 | * |
| II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD | | | | | | |
| A.ENTRIES | | | | | | |
| a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 2051 | 289 | 256 | 545 | 43 | 101 |
| . Part-time | 2052 | 29 | 86 | 115 | 13 | 42 |
| . Total in FTE | 2053 | 305 | 296 | 602 | 45 | 111 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 2101 | 173 | * | * | 38 | * |
| . Part-time | 2102 | 18 | * | * | 10 | * |
| . Total in FTE | 2103 | 184 | * | * | 40 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 2111 | 115 | * | * | 19 | * |
| . Part-time | 2112 | 11 | * | * | 6 | * |
| . Total in FTE | 2113 | 120 | * | * | 21 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 2121 | | * | * | | * |
| . Part-time | 2122 | | * | * | | * |
| . Total in FTE | 2123 | | * | * | | * |
| Replacement contract | | | | | | |
| . Full-time | 2131 | 1 | * | * | 1 | * |
| . Part-time | 2132 | | * | * | | * |
| . Total in FTE | 2133 | 1 | * | * | 1 | * |
| B.DEPARTURES | | | | | | |
| a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 3051 | 266 | 241 | 507 | 44 | 96 |
| . Part-time | 3052 | 35 | 91 | 126 | 25 | 54 |
| . Total in FTE | 3053 | 287 | 287 | 574 | 47 | 124 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 3101 | 159 | * | * | 43 | * |
| . Part-time | 3102 | 23 | * | * | 18 | * |
| . Total in FTE | 3103 | 174 | * | * | 45 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 3111 | 107 | * | * | 18 | * |
| . Part-time | 3112 | 12 | * | * | 9 | * |
| . Total in FTE | 3113 | 112 | * | * | 21 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 3121 | | * | * | | * |
| . Part-time | 3122 | | * | * | | * |
| . Total in FTE | 3123 | | * | * | | * |
| Replacement contract | | | | | | |
| . Full-time | 3131 | | * | * | | * |
| . Part-time | 3132 | | * | * | | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Total in FTE | 3133 | | * | * | | * |
| c)BY REASON OF TERMINATION OF CONTRACT | | | | | | |
| Retirement | | | | | | |
| . Full-time | 3401 | 6 | * | * | 5 | * |
| . Part-time | 3402 | 2 | * | * | 2 | * |
| . Total in FTE | 3403 | 7 | * | * | 7 | * |
| Unemployment with extra allowance from enterprise | | | | | | |
| . Full-time | 3411 | 1 | * | * | 1 | * |
| . Part-time | 3412 | 1 | * | * | 1 | * |
| . Total in FTE | 3413 | 2 | * | * | 2 | * |
| Dismissal | | | | | | |
| . Full-time | 3421 | 61 | * | * | 21 | * |
| . Part-time | 3422 | 7 | * | * | 6 | * |
| . Total in FTE | 3423 | 65 | * | * | 23 | * |
| Other reason | | | | | | |
| . Full-time | 3431 | 198 | * | * | 34 | * |
| . Part-time | 3432 | 25 | * | * | 19 | * |
| . Total in FTE | 3433 | 213 | * | * | 38 | * |
| of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis: | | | | | | |
| . Full-time | 3501 | | * | * | | * |
| . Part-time | 3502 | | * | * | | * |
| . Total in FTE | 3503 | | * | * | | * |
| III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD | | | | | | |
| a)Total of initiatives of formal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5801 | 117 | 16 | 133 | 16 | 6 |
| . Number of actual training hours | 5802 | 2.363 | 309 | 2.672 | 16 | 6 |
| . Costs for the enterprise | 5803 | 200 | 17 | 217 | 19 | 23 |
| - of which gross costs directly linked to training | 58031 | 179 | 10 | 189 | 16 | 6 |
| - of which fees paid and payments to collective funds | 58032 | 25 | 8 | 32 | 10 | 22 |
| - of which grants and other financial advantages received (to deduct) | 58033 | 3 | 1 | 4 | 5 | 2 |
| Women | | | | | | |
| . Number of employees involved | 5811 | 35 | 7 | 42 | 10 | 6 |
| . Number of actual training hours | 5812 | 736 | 118 | 854 | 10 | 6 |
| . Costs for the enterprise | 5813 | 41 | 8 | 49 | 14 | 23 |
| - of which gross costs directly linked to training | 58131 | 38 | 5 | 43 | 10 | 6 |
| - of which fees paid and payments to collective funds | 58132 | 4 | 3 | 7 | 9 | 22 |
| - of which grants and other financial advantages received (to deduct) | 58133 | 1 | 0 | 1 | 5 | 3 |
| b)Total of initiatives of less formal or informal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5821 | 131 | 29 | 160 | 11 | 5 |
| . Number of actual training hours | 5822 | 2.476 | 527 | 3.003 | 11 | 5 |
| . Costs for the enterprise | 5823 | 103 | 22 | 125 | 11 | 5 |
| Women | | | | | | |
| . Number of employees involved | 5831 | 84 | 11 | 95 | 9 | 5 |
| . Number of actual training hours | 5832 | 1.070 | 177 | 1.247 | 9 | 5 |
| . Costs for the enterprise | 5833 | 34 | 10 | 44 | 9 | 5 |
| c)Total of initiatives of initial professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5841 | 12 | 9 | 21 | 2 | 3 |
| . Number of actual training hours | 5842 | 660 | 1.575 | 2.235 | 2 | 3 |
| . Costs for the enterprise | 5843 | 5 | 9 | 14 | 2 | 3 |
| Women | | | | | | |
| . Number of employees involved | 5851 | 1 | 8 | 9 | 1 | 4 |
| . Number of actual training hours | 5852 | 24 | 2.014 | 2.038 | 1 | 4 |
| . Costs for the enterprise | 5853 | 0 | 18 | 18 | 1 | 4 |

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| The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises | | Q1 | Q2 | Q3 | Number of enterprises | Ratios calculated from the globalised amounts |
|--|-----|--------|---------|---------|-----------------------|---|
| = = = = = FINANCIAL RATIOS = = = = = | | | | | | |
| 1. Gross operating margin | (%) | 1,4 | 4,6 | 8,8 | 77 | 1,9 |
| 2. Net operating margin | (%) | 0,7 | 3,3 | 7,3 | 77 | 1,4 |
| 3. Added value / operating income | (%) | 4,9 | 13,0 | 23,8 | 77 | 4,7 |
| 4. Added value / person employed (EUR) | | 64.470 | 105.711 | 172.300 | 63 | 119.896 |
| 5. Added value / Tangible fixed assets | (%) | 37,8 | 95,4 | 278,8 | 72 | 69,3 |
| 6. Personnel charges / Added value | (%) | 39,7 | 61,6 | 81,9 | 64 | 56,9 |
| 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value | (%) | 2,0 | 6,5 | 15,6 | 66 | 9,6 |
| 8. Debt charges / Added value | (%) | 0,8 | 3,3 | 8,6 | 61 | 6,3 |
| 9. Return on equity after tax | (%) | 1,4 | 6,6 | 16,3 | 74 | 7,9 |
| 10. Cash-flow / Equity | (%) | 4,3 | 16,5 | 24,0 | 74 | 10,3 |
| 11. Gross return on total assets before taxes and debt charges | (%) | 1,4 | 8,1 | 13,9 | 83 | 7,5 |
| 12. Net return on total assets before taxes and debt charges | (%) | 1,3 | 4,4 | 10,4 | 83 | 6,2 |
| 13. Liquidity in broad sense | | 1,10 | 1,44 | 3,34 | 82 | 1,59 |
| 14. Liquidity in narrow sense | | 0,77 | 1,30 | 2,62 | 82 | 1,31 |
| 15.1 Stock turnover of raw material and consumables (except for the building industry) | | 4,9 | 8,4 | 22,5 | 52 | 24,5 |
| 15.2 Stock turnover of raw material and consumables (only for the building industry) | | * | * | * | * | * |
| 16.1 Stock turnover of goods being processed and finished goods (except for the building industry) | | * | * | * | * | * |
| 16.2 Stock turnover of goods being processed and finished goods (only for the building industry) | | * | * | * | * | * |
| 17. Number of days of customer credit | | 36 | 59 | 84 | 77 | 43 |
| 18. Number of days of supplier credit | | 25 | 49 | 79 | 83 | 22 |
| 19. Equity / Total liabilities and equity | (%) | 17,1 | 35,3 | 73,5 | 83 | 54,0 |
| 20. Acquisition of tangible assets / Added value | (%) | 1,2 | 5,3 | 12,6 | 51 | 13,8 |
| 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year | (%) | 5,5 | 19,2 | 65,6 | 52 | 28,5 |

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| The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises | | Q1 | Q2 | Q3 | Number of enterprises | Ratios calculated from the globalised amounts |
|--|-----|--------|--------|---------|-----------------------|---|
| = = = = = FINANCIAL RATIOS = = = = = | | | | | | |
| 1. Gross operating margin | (%) | -0,1 | 4,9 | 14,6 | 74 | 4,9 |
| 2. Net operating margin | (%) | -7,2 | 2,8 | 7,8 | 74 | 3,2 |
| 3. Added value / operating income | (%) | 3,2 | 11,9 | 28,5 | 76 | 10,2 |
| 4. Added value / person employed (EUR) | | 52.553 | 77.313 | 112.953 | 241 | 84.798 |
| 5. Added value / Tangible fixed assets | (%) | 4,4 | 25,0 | 81,1 | 754 | 34,6 |
| 6. Personnel charges / Added value | (%) | 34,0 | 57,0 | 81,9 | 248 | 58,0 |
| 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value | (%) | 8,5 | 22,3 | 49,6 | 582 | 16,4 |
| 8. Financial charges / Added value | (%) | 2,7 | 7,9 | 23,6 | 655 | 13,0 |
| 9. Return on equity after tax | (%) | -2,7 | 5,9 | 22,1 | 689 | 9,7 |
| 10. Cash-flow / Equity | (%) | 2,2 | 16,0 | 40,7 | 689 | 14,5 |
| 11. Gross return on total assets before taxes and financial charges | (%) | 0,6 | 7,8 | 17,8 | 844 | 10,3 |
| 12. Net return on total assets before taxes and financial charges | (%) | -2,1 | 4,1 | 12,7 | 844 | 8,0 |
| 13. Liquidity in broad sense | | 0,76 | 1,39 | 2,94 | 839 | 1,67 |
| 14. Liquidity in narrow sense | | 0,47 | 1,07 | 2,53 | 835 | 1,28 |
| 17. Number of days of customer credit | | 18 | 52 | 93 | 74 | 46 |
| 18. Number of days of supplier credit | | 15 | 60 | 139 | 83 | 133 |
| 19. Equity / Total liabilities and equity | (%) | 7,9 | 34,2 | 67,9 | 846 | 47,3 |
| 20. Acquisition of tangible assets / Added value | (%) | 3,3 | 13,7 | 62,1 | 399 | 21,2 |
| 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year | (%) | 4,5 | 18,5 | 82,5 | 409 | 15,5 |

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| The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises | | Q1 | Q2 | Q3 | Number of enterprises | Ratios calculated from the globalised amounts |
|--|-----|--------|--------|---------|-----------------------|---|
| = = = = = FINANCIAL RATIOS = = = = = | | | | | | |
| 1. Gross operating margin | (%) | 1,1 | 4,7 | 10,3 | 146 | 2,0 |
| 2. Net operating margin | (%) | 0,1 | 3,2 | 7,8 | 146 | 1,5 |
| 3. Added value / operating income | (%) | 3,9 | 12,6 | 27,0 | 153 | 4,8 |
| 4. Added value / person employed (EUR) | | 55.077 | 80.954 | 119.995 | 304 | 103.632 |
| 5. Added value / Tangible fixed assets | (%) | 5,3 | 27,9 | 92,3 | 826 | 48,1 |
| 6. Personnel charges / Added value | (%) | 35,3 | 59,6 | 81,8 | 312 | 57,3 |
| 7. Depreciation, depreciation allowances and provisions for risks and costs / Added value | (%) | 7,6 | 20,3 | 46,3 | 648 | 12,6 |
| 8. Financial charges / Added value | (%) | 2,6 | 7,8 | 23,7 | 726 | 14,9 |
| 9. Return on equity after tax | (%) | -2,4 | 5,9 | 20,8 | 763 | 8,6 |
| 10. Cash-flow / Equity | (%) | 2,2 | 16,0 | 38,9 | 763 | 11,3 |
| 11. Gross return on total assets before taxes and financial charges | (%) | 0,9 | 7,9 | 17,3 | 927 | 9,1 |
| 12. Net return on total assets before taxes and financial charges | (%) | -1,3 | 4,4 | 12,1 | 927 | 7,7 |
| 13. Liquidity in broad sense | | 0,81 | 1,40 | 2,97 | 921 | 1,62 |
| 14. Liquidity in narrow sense | | 0,50 | 1,09 | 2,53 | 917 | 1,30 |
| 17. Number of days of customer credit | | 32 | 63 | 99 | 146 | 45 |
| 18. Number of days of supplier credit | | 20 | 56 | 107 | 166 | 26 |
| 19. Equity / Total liabilities and equity | (%) | 8,6 | 34,3 | 68,3 | 929 | 51,3 |
| 20. Acquisition of tangible assets / Added value | (%) | 3,0 | 11,8 | 51,4 | 450 | 17,0 |
| 21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year | (%) | 4,7 | 18,5 | 77,5 | 461 | 19,6 |

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P. 1

| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|-----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| = = = = = 6 SOCIAL BALANCE SHEET = = = = = | | | | | | |
| < < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents") | | | | | | |
| I.STATEMENT OF THE PERSONS EMPLOYED | | | | | | |
| A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL | | | | | | |
| 1.During the current and preceding period | | | | | | |
| AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1001 | * | 841 | * | * | 206 |
| . Part-time | 1002 | * | 241 | * | * | 133 |
| . Total in FTE (current period) | 1003 | * | 990 | * | * | 236 |
| . Total in FTE (preceding period) | 1003P | * | 1.003 | * | * | 233 |
| NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| . Full-time | 1011 | * | 1.365.697 | * | * | 206 |
| . Part-time | 1012 | * | 243.955 | * | * | 133 |
| . Total (current period) | 1013 | * | 1.609.652 | * | * | 236 |
| . Total (preceding period) | 1013P | * | 1.635.373 | * | * | 233 |
| PERSONNEL COSTS | | | | | | |
| . Full-time | 1021 | * | 41.749 | * | * | 206 |
| . Part-time | 1022 | * | 7.062 | * | * | 133 |
| . Total (current period) | 1023 | * | 48.812 | * | * | 236 |
| . Total (preceding period) | 1023P | * | 48.293 | * | * | 233 |
| 1.During the current period | | | | | | |
| a)AVERAGE NUMBER OF EMPLOYEES | | | | | | |
| Full-time | | | | | | |
| . Total | 1001 | 1.012 | * | * | 65 | * |
| . Men | 10011 | 766 | * | * | 62 | * |
| . Women | 10012 | 225 | * | * | 52 | * |
| Part-time | | | | | | |
| . Total | 1002 | 185 | * | * | 45 | * |
| . Men | 10021 | 49 | * | * | 27 | * |
| . Women | 10022 | 134 | * | * | 41 | * |
| Total in FTE | | | | | | |
| . Total | 1003 | 1.145 | * | * | 65 | * |
| . Men | 10031 | 815 | * | * | 64 | * |
| . Women | 10032 | 330 | * | * | 56 | * |
| b)NUMBER OF HOURS ACTUALLY WORKED | | | | | | |
| Full-time | | | | | | |
| . Total | 1011 | 1.740.408 | * | * | 65 | * |
| . Men | 10111 | 1.357.072 | * | * | 63 | * |
| . Women | 10112 | 365.826 | * | * | 53 | * |
| Part-time | | | | | | |
| . Total | 1012 | 199.705 | * | * | 45 | * |
| . Men | 10121 | 47.481 | * | * | 26 | * |
| . Women | 10122 | 149.459 | * | * | 42 | * |
| Total | | | | | | |
| . Total | 1013 | 1.940.113 | * | * | 65 | * |
| . Men | 10131 | 1.418.377 | * | * | 64 | * |
| . Women | 10132 | 521.736 | * | * | 56 | * |
| c)PERSONNEL COSTS | | | | | | |
| Full-time | | | | | | |
| . Total | 1021 | 67.935 | * | * | 65 | * |
| . Men | 10211 | 45.246 | * | * | 54 | * |
| . Women | 10212 | 11.477 | * | * | 43 | * |
| Part-time | | | | | | |
| . Total | 1022 | 7.402 | * | * | 45 | * |
| . Men | 10221 | 1.508 | * | * | 22 | * |
| . Women | 10222 | 4.687 | * | * | 33 | * |
| Total | | | | | | |
| . Total | 1023 | 75.336 | * | * | 65 | * |
| . Men | 10231 | 54.122 | * | * | 58 | * |
| . Women | 10232 | 18.262 | * | * | 51 | * |
| d)ADVANTAGES IN ADDITION TO WAGES | | | | | | |
| . Total | 1033 | 356 | * | * | 23 | * |
| . Men | 10331 | 240 | * | * | 19 | * |
| . Women | 10332 | 87 | * | * | 12 | * |
| 2.During the preceding period | | | | | | |
| Average number of employees in FTE | | | | | | |
| . Total | 1003P | 1.135 | * | * | 65 | * |
| . Men | 10031P | 816 | * | * | 64 | * |
| . Women | 10032P | 318 | * | * | 55 | * |
| Number of hours actually worked | | | | | | |
| . Total | 1013P | 1.927.535 | * | * | 65 | * |
| . Men | 10131P | 1.411.539 | * | * | 64 | * |
| . Women | 10132P | 512.622 | * | * | 56 | * |
| Personnel costs | | | | | | |
| . Total | 1023P | 74.167 | * | * | 65 | * |
| . Men | 10231P | 51.336 | * | * | 58 | * |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|--------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Women | 10232P | 18.251 | * | * | 51 | * |
| Advantages in addition to wages | | | | | | |
| . Total | 1033P | 547 | * | * | 22 | * |
| . Men | 10331P | 333 | * | * | 17 | * |
| . Women | 10332P | 168 | * | * | 13 | * |
| 2.On the closing date of the financial year | | | | | | |
| 3.On the closing date of the financial year | | | | | | |
| a)NUMBER OF EMPLOYEES | | | | | | |
| . Full-time | 1051 | 1.017 | 836 | 1.853 | 63 | 195 |
| . Part-time | 1052 | 182 | 239 | 421 | 44 | 122 |
| . Total in FTE | 1053 | 1.147 | 982 | 2.129 | 63 | 226 |
| b)BY NATURE OF THE EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 1101 | 995 | 812 | 1.807 | 62 | 192 |
| . Part-time | 1102 | 177 | 226 | 403 | 43 | 114 |
| . Total in FTE | 1103 | 1.121 | 953 | 2.074 | 62 | 222 |
| Contract for a definite period | | | | | | |
| . Full-time | 1111 | 22 | 24 | 46 | 11 | 15 |
| . Part-time | 1112 | 4 | 13 | 17 | 3 | 12 |
| . Total in FTE | 1113 | 24 | 29 | 54 | 13 | 24 |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 1121 | | | | | |
| . Part-time | 1122 | | | | | |
| . Total in FTE | 1123 | | | | | |
| Replacement contract | | | | | | |
| . Full-time | 1131 | | | | | |
| . Part-time | 1132 | 1 | | 1 | 1 | |
| . Total in FTE | 1133 | 1 | | 1 | 1 | |
| c)ACCORDING TO GENDER AND STUDY LEVEL | | | | | | |
| Men | | | | | | |
| . Full-time | 1201 | 792 | 596 | 1.388 | 62 | 164 |
| . Part-time | 1202 | 46 | 68 | 114 | 22 | 50 |
| . Total in FTE | 1203 | 822 | 633 | 1.455 | 62 | 183 |
| - primary education | | | | | | |
| . Full-time | 12001 | 92 | 117 | 209 | 17 | 41 |
| . Part-time | 12002 | 4 | 13 | 17 | 4 | 12 |
| . Total in FTE | 12003 | 95 | 123 | 218 | 18 | 49 |
| - secondary education | | | | | | |
| . Full-time | 12011 | 460 | 397 | 857 | 44 | 125 |
| . Part-time | 12012 | 31 | 49 | 80 | 12 | 35 |
| . Total in FTE | 12013 | 480 | 426 | 906 | 44 | 137 |
| - higher non-university education | | | | | | |
| . Full-time | 12021 | 204 | 64 | 268 | 39 | 33 |
| . Part-time | 12022 | 7 | 4 | 11 | 7 | 4 |
| . Total in FTE | 12023 | 209 | 66 | 275 | 40 | 36 |
| - university education | | | | | | |
| . Full-time | 12031 | 36 | 13 | 49 | 18 | 10 |
| . Part-time | 12032 | 4 | 1 | 5 | 4 | 1 |
| . Total in FTE | 12033 | 38 | 13 | 51 | 20 | 11 |
| Women | | | | | | |
| . Full-time | 1211 | 225 | 240 | 465 | 50 | 128 |
| . Part-time | 1212 | 136 | 171 | 307 | 43 | 99 |
| . Total in FTE | 1213 | 324 | 349 | 673 | 55 | 170 |
| - primary education | | | | | | |
| . Full-time | 12101 | 23 | 41 | 64 | 7 | 29 |
| . Part-time | 12102 | 28 | 24 | 52 | 8 | 18 |
| . Total in FTE | 12103 | 43 | 54 | 97 | 9 | 37 |
| - secondary education | | | | | | |
| . Full-time | 12111 | 99 | 144 | 243 | 33 | 75 |
| . Part-time | 12112 | 66 | 108 | 174 | 29 | 67 |
| . Total in FTE | 12113 | 145 | 215 | 361 | 41 | 108 |
| - higher non-university education | | | | | | |
| . Full-time | 12121 | 81 | 47 | 128 | 25 | 38 |
| . Part-time | 12122 | 34 | 32 | 66 | 20 | 23 |
| . Total in FTE | 12123 | 108 | 69 | 177 | 31 | 48 |
| - university education | | | | | | |
| . Full-time | 12131 | 19 | 5 | 24 | 13 | 5 |
| . Part-time | 12132 | 7 | 5 | 12 | 5 | 4 |
| . Total in FTE | 12133 | 24 | 8 | 32 | 15 | 8 |
| d)BY PROFESSIONAL CATEGORY | | | | | | |
| Management staff | | | | | | |
| . Full-time | 1301 | 29 | 10 | 39 | 6 | 7 |
| . Part-time | 1302 | 11 | 1 | 12 | 1 | 1 |
| . Total in FTE | 1303 | 37 | 11 | 48 | 6 | 8 |
| Employees | | | | | | |
| . Full-time | 1341 | 667 | 474 | 1.141 | 61 | 160 |
| . Part-time | 1342 | 131 | 167 | 298 | 41 | 102 |
| . Total in FTE | 1343 | 761 | 581 | 1.342 | 61 | 188 |
| Workers | | | | | | |
| . Full-time | 1321 | 319 | 344 | 663 | 30 | 97 |
| . Part-time | 1322 | 40 | 70 | 110 | 13 | 45 |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|---|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| . Total in FTE | 1323 | 347 | 382 | 729 | 32 | 115 |
| Others | | | | | | |
| . Full-time | 1331 | 2 | 8 | 10 | 2 | 7 |
| . Part-time | 1332 | | 1 | 1 | | 1 |
| . Total in FTE | 1333 | 2 | 8 | 10 | 2 | 7 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD | | | | | | |
| a)HIRED TEMPORARY STAFF | | | | | | |
| . Average number of persons employed | 1501 | 48 | * | * | 28 | * |
| . Number of hours actually worked | 1511 | 91.582 | * | * | 28 | * |
| . Costs for the enterprise | 1521 | 2.390 | * | * | 28 | * |
| b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL | | | | | | |
| . Average number of persons employed | 1502 | 0 | * | * | 1 | * |
| . Number of hours actually worked | 1512 | 632 | * | * | 1 | * |
| . Costs for the enterprise | 1522 | 4 | * | * | 1 | * |
| II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD | | | | | | |
| A.ENTRIES | | | | | | |
| a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 2051 | 289 | 256 | 545 | 43 | 101 |
| . Part-time | 2052 | 29 | 86 | 115 | 13 | 42 |
| . Total in FTE | 2053 | 305 | 296 | 602 | 45 | 111 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 2101 | 173 | * | * | 38 | * |
| . Part-time | 2102 | 18 | * | * | 10 | * |
| . Total in FTE | 2103 | 184 | * | * | 40 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 2111 | 115 | * | * | 19 | * |
| . Part-time | 2112 | 11 | * | * | 6 | * |
| . Total in FTE | 2113 | 120 | * | * | 21 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 2121 | | * | * | | * |
| . Part-time | 2122 | | * | * | | * |
| . Total in FTE | 2123 | | * | * | | * |
| Replacement contract | | | | | | |
| . Full-time | 2131 | 1 | * | * | 1 | * |
| . Part-time | 2132 | | * | * | | * |
| . Total in FTE | 2133 | 1 | * | * | 1 | * |
| B.DEPARTURES | | | | | | |
| a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD | | | | | | |
| . Full-time | 3051 | 266 | 241 | 507 | 44 | 96 |
| . Part-time | 3052 | 35 | 91 | 126 | 25 | 54 |
| . Total in FTE | 3053 | 287 | 287 | 574 | 47 | 124 |
| SPECIFICALLY FOR COMPLETE FORMS : | | | | | | |
| b)BY TYPE OF EMPLOYMENT CONTRACT | | | | | | |
| Contract for an indefinite period | | | | | | |
| . Full-time | 3101 | 159 | * | * | 43 | * |
| . Part-time | 3102 | 23 | * | * | 18 | * |
| . Total in FTE | 3103 | 174 | * | * | 45 | * |
| Contract for a definite period | | | | | | |
| . Full-time | 3111 | 107 | * | * | 18 | * |
| . Part-time | 3112 | 12 | * | * | 9 | * |
| . Total in FTE | 3113 | 112 | * | * | 21 | * |
| Contract for the execution of a specifically assigned work | | | | | | |
| . Full-time | 3121 | | * | * | | * |
| . Part-time | 3122 | | * | * | | * |
| . Total in FTE | 3123 | | * | * | | * |
| Replacement contract | | | | | | |
| . Full-time | 3131 | | * | * | | * |
| . Part-time | 3132 | | * | * | | * |
| . Total in FTE | 3133 | | * | * | | * |
| c)BY REASON OF TERMINATION | | | | | | |

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| | Codes | AMOUNTS | | | NUM. OF ENTERP. | |
|--|-------|----------|-------------|-------|-----------------|-------|
| | | Complete | Abbreviated | Total | Comp. | Abbr. |
| OF CONTRACT | | | | | | |
| Retirement | | | | | | |
| . Full-time | 3401 | 6 | * | * | 5 | * |
| . Part-time | 3402 | 2 | * | * | 2 | * |
| . Total in FTE | 3403 | 7 | * | * | 7 | * |
| Unemployment with extra allowance from enterprise | | | | | | |
| . Full-time | 3411 | 1 | * | * | 1 | * |
| . Part-time | 3412 | 1 | * | * | 1 | * |
| . Total in FTE | 3413 | 2 | * | * | 2 | * |
| Dismissal | | | | | | |
| . Full-time | 3421 | 61 | * | * | 21 | * |
| . Part-time | 3422 | 7 | * | * | 6 | * |
| . Total in FTE | 3423 | 65 | * | * | 23 | * |
| Other reason | | | | | | |
| . Full-time | 3431 | 198 | * | * | 34 | * |
| . Part-time | 3432 | 25 | * | * | 19 | * |
| . Total in FTE | 3433 | 213 | * | * | 38 | * |
| of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis: | | | | | | |
| . Full-time | 3501 | | * | * | | * |
| . Part-time | 3502 | | * | * | | * |
| . Total in FTE | 3503 | | * | * | | * |
| III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD | | | | | | |
| a)Total of initiatives of formal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5801 | 117 | 16 | 133 | 16 | 6 |
| . Number of actual training hours | 5802 | 2.363 | 309 | 2.672 | 16 | 6 |
| . Costs for the enterprise | 5803 | 200 | 17 | 217 | 19 | 23 |
| - of which gross costs directly linked to training | 58031 | 179 | 10 | 189 | 16 | 6 |
| - of which fees paid and payments to collective funds | 58032 | 25 | 8 | 32 | 10 | 22 |
| - of which grants and other financial advantages received (to deduct) | 58033 | 3 | 1 | 4 | 5 | 2 |
| Women | | | | | | |
| . Number of employees involved | 5811 | 35 | 7 | 42 | 10 | 6 |
| . Number of actual training hours | 5812 | 736 | 118 | 854 | 10 | 6 |
| . Costs for the enterprise | 5813 | 41 | 8 | 49 | 14 | 23 |
| - of which gross costs directly linked to training | 58131 | 38 | 5 | 43 | 10 | 6 |
| - of which fees paid and payments to collective funds | 58132 | 4 | 3 | 7 | 9 | 22 |
| - of which grants and other financial advantages received (to deduct) | 58133 | 1 | 0 | 1 | 5 | 3 |
| b)Total of initiatives of less formal or informal professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5821 | 131 | 29 | 160 | 11 | 5 |
| . Number of actual training hours | 5822 | 2.476 | 527 | 3.003 | 11 | 5 |
| . Costs for the enterprise | 5823 | 103 | 22 | 125 | 11 | 5 |
| Women | | | | | | |
| . Number of employees involved | 5831 | 84 | 11 | 95 | 9 | 5 |
| . Number of actual training hours | 5832 | 1.070 | 177 | 1.247 | 9 | 5 |
| . Costs for the enterprise | 5833 | 34 | 10 | 44 | 9 | 5 |
| c)Total of initiatives of initial professional training at the expense of the employer | | | | | | |
| Men | | | | | | |
| . Number of employees involved | 5841 | 12 | 9 | 21 | 2 | 3 |
| . Number of actual training hours | 5842 | 660 | 1.575 | 2.235 | 2 | 3 |
| . Costs for the enterprise | 5843 | 5 | 9 | 14 | 2 | 3 |
| Women | | | | | | |
| . Number of employees involved | 5851 | 1 | 8 | 9 | 1 | 4 |
| . Number of actual training hours | 5852 | 24 | 2.014 | 2.038 | 1 | 4 |
| . Costs for the enterprise | 5853 | 0 | 18 | 18 | 1 | 4 |