

Year 2013 Grouping : DE518A - Wholesale of office machinery and equipment

NACE-BEL2008: + 4651* + 4665* + 4666*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.258.075	272.529	2.530.604	163	1.211
A.Formation expenses	20	1.059	837	1.897	7	39
B.Intangible fixed assets	21	233.212	12.988	246.199	78	244
C.Tangible fixed assets	22/27	146.376	186.895	333.271	152	1.123
. Land and buildings	22	45.916	131.381	177.297	37	434
. Plant, machinery and equipment	23	32.438	14.090	46.529	114	651
. Furniture and vehicles	24	11.125	17.334	28.459	122	961
. Leasing and similar rights	25	23.700	11.210	34.909	17	80
. Other tangible fixed assets	26	25.542	9.894	35.436	73	271
. Assets under construction and advance payments	27	7.656	2.986	10.642	10	4
D.Financial fixed assets	28	1.877.427	71.809	1.949.236	128	653
. Affiliated enterprises	280/1	1.867.143	*	*	44	*
- Participating interests	280	441.369	*	*	41	*
- Amounts receivable	281	1.425.774	*	*	10	*
. Other enterprises linked by participating interests	282/3	156	*	*	5	*
- Participating interests	282	50	*	*	4	*
- Amounts receivable	283	106	*	*	1	*
. Other financial assets	284/8	10.129	*	*	111	*
- Shares	284	87	*	*	6	*
- Amounts receivable and cash guarantees	285/8	10.042	*	*	107	*
2.1.2.CURRENT ASSETS	29/58	2.664.431	425.263	3.089.695	178	1.345
A.Amounts receivable after more than one year	29	87.343	14.524	101.867	17	54
. Trade debtors	290	27.139	4.318	31.457	8	14
. Other amounts receivable	291	60.204	10.206	70.410	10	42
B.Stocks and contracts in progress	3	267.877	64.663	332.539	99	641
. Stocks	30/36	242.774	61.506	304.280	95	630
- Raw materials and consumables	30/31	10.372	*	*	5	*
- Work in progress	32	638	*	*	4	*
- Finished goods	33		*	*		*
- Goods purchased for resale	34	231.692	*	*	92	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	73	*	*	1	*
. Contracts in progress	37	25.103	3.156	28.259	17	32
C.Amounts receivable within one year	40/41	1.810.378	212.017	2.022.395	178	1.295
. Trade debtors	40	1.165.918	153.561	1.319.480	166	1.193
. Other amounts receivable	41	644.459	58.456	702.915	157	1.045
D.Current investments	50/53	52.041	27.946	79.987	20	181
. Own shares	50	30	*	*	1	*
. Other investments	51/53	52.011	*	*	19	*
E.Cash at bank and in hand	54/58	323.622	98.008	421.630	165	1.288
F.Deferred charges and accrued income	490/1	123.171	8.106	131.277	151	677
TOTAL ASSETS	20/58	4.922.506	697.792	5.620.298	178	1.346

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.146.511	266.019	2.412.531	156	1.100
EQUITY negative balance	10/15	-105.940	-31.071	-137.012	22	246
A.Capital	10	2.451.482	128.040	2.579.522	177	1.346
. Issued capital	100	2.452.211	133.336	2.585.547	178	1.346
. Uncalled capital	101	728	5.297	6.025	10	395
B.Share premium account	11	30.797	7.413	38.210	7	13
C.Revaluation surpluses	12	111	13.486	13.597	2	33
D.Reserves	13	113.036	111.652	224.688	157	1.165
. Legal reserve	130	30.160	5.453	35.614	155	1.153
. Reserves not available	131	4.621	1.449	6.070	7	26
- In respect of own shares held	1310	288	763	1.051	2	5
- Other	1311	4.333	686	5.019	5	21
. Untaxed reserves	132	17.091	15.608	32.699	31	288
. Available reserves	133	61.164	89.142	150.306	46	571
E.Profit carried forward	(+) 14	319.890	58.741	378.631	94	539
Loss carried forward	(-) 14	-876.055	-82.091	-958.146	70	577
F.Investment grants	15	1.310	2.746	4.056	9	24
G.Advance to associates on the sharing out of the assets	19		5.039	5.039		3
2.2.2.PROVISIONS AND DEFERRED TAXES	16	118.129	14.073	132.203	81	153
A.Provisions for liabilities and charges	160/5	117.833	11.372	129.205	78	109
. Pensions and similar obligations	160	7.226	*	*	21	*
. Taxation	161		*	*		*
. Major repairs and maintenance	162	33	*	*	3	*
. Other liabilities and charges	163/5	110.574	*	*	71	*
B.Deferred taxes	168	296	2.702	2.998	6	48
2.2.3.AMOUNTS PAYABLE	17/49	2.763.805	448.771	3.212.576	178	1.333
A.Amounts payable after more than one year	17	1.006.731	122.920	1.129.651	54	643
. Financial debts	170/4	64.966	112.019	176.985	46	615
- Credit institutions, leasing and other similar obligations	172/3	18.422	84.837	103.259	31	510
* Leasing and similar obligations	172	12.135	*	*	20	*
* Credit institutions	173	6.286	*	*	15	*
- Other loans	174/0	46.544	27.182	73.726	20	161
* Subordinated loans	170	10.174	*	*	9	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	36.370	*	*	13	*
. Trade debts	175		408	408		3
- Suppliers	1750		*	*		*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	124		124	1	
. Other amounts payable	178/9	941.642	10.493	952.135	10	69
B.Amounts payable within one year	42/48	1.514.076	313.262	1.827.337	178	1.326
. Current portion of amounts payable after more than one year falling due within one year	42	20.619	20.303	40.922	46	630
. Financial debts	43	132.989	50.960	183.949	47	347
- Credit institutions	430/8	51.010	39.842	90.852	37	325
- Other loans	439	81.978	11.118	93.097	14	36
. Trade debts	44	804.788	109.578	914.366	178	1.249
- Suppliers	440/4	804.724	109.155	913.879	177	1.248
- Bills of exchange payable	441	63	423	486	1	11
. Advances received on contracts in progress	46	50.911	3.884	54.795	38	113
. Taxes, remuneration and social security	45	283.269	37.135	320.404	164	1.145
- Taxes	450/3	85.574	19.938	105.512	157	1.118
- Remuneration and social security	454/9	197.695	17.197	214.892	159	588
. Other amounts payable	47/48	221.500	91.401	312.901	97	964
C.Deferred charges and accrued income	492/3	242.999	12.589	255.588	139	498
TOTAL LIABILITIES	10/49	4.922.506	697.792	5.620.298	178	1.346

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				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT)	positive balance	9800		1.122.933	192.202	1.315.136	169	1.114
VALUE ADDED (EXCLUDING VAT)	negative balance	9800		-759	-4.783	-5.541	9	224
A.OPERATING INCOME		70/74		6.178.824	*	*	175	*
. Turnover (optional entry for abridged layouts)		70		5.979.470	117.491	6.096.961	169	150
. Stocks and work and contracts in progress:								
increase	(+)	71		10.851	*	*	11	*
decrease	(-)	71		-2.251	*	*	8	*
. Own construction capitalised		72		47.103	*	*	13	*
. Other operating income		74		143.650	*	*	162	*
B.OPERATING CHARGES		60/64		6.144.415	*	*	178	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)		60/61		5.056.649	94.279	5.150.928	178	164
. Raw materials, consumables		60		4.426.147	*	*	138	*
- Purchases		600/8		4.416.982	*	*	138	*
- Stocks:								
decrease	(+)	609		35.015	*	*	56	*
increase	(-)	609		-25.849	*	*	44	*
. Services and other goods		61		630.502	*	*	178	*
. Remuneration, social security and pensions		62		976.845	121.574	1.098.419	160	577
	(+)/(-)							
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets		630		120.912	30.626	151.539	160	1.155
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations	(+)	631/4		9.267	1.690	10.957	70	144
write-backs	(-)	631/4		-4.255	-497	-4.752	42	48
. Provisions for risks and charges :								
appropriations	(+)	635/7		7.104	402	7.505	32	32
uses and write-backs	(-)	635/7		-43.323	-676	-44.000	42	39
. Other operating charges		640/8		21.216	5.726	26.942	169	1.281
. Operating charges carried to assets as restructuring costs	(-)	649			-394	-394		2
C.OPERATING PROFIT	(+)	9901		97.330	45.969	143.299	120	890
OPERATING LOSS	(-)	9901		-62.921	-17.002	-79.923	58	451
D.FINANCIAL INCOME		75		108.695	8.197	116.892	163	1.122
. Income from financial fixed assets		750		25.220	*	*	36	*
. Income from current assets		751		39.420	*	*	126	*
. Other financial income		752/9		44.055	*	*	133	*
E.FINANCIAL CHARGES		65		70.049	13.610	83.660	176	1.307
. Debt charges		650		13.752	*	*	137	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:		651		-1.054	*	*	5	*
appropriations (write-backs)	(+)/(-)							
. Other financial charges		652/9		57.351	*	*	171	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	(+)	9902		129.659	43.310	172.969	115	843
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	(-)	9902		-56.604	-19.757	-76.361	63	499
G.EXTRAORDINARY INCOME		76		28.698	6.817	35.516	49	299
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets		760		90	*	*	1	*
. Write-back of amounts written down financial fixed assets		761		24	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges		762		766	*	*	4	*
. Gains on disposal of fixed assets		763		25.635	*	*	27	*
. Other extraordinary income		764/9		2.183	*	*	31	*
H.EXTRAORDINARY CHARGES		66		336.250	2.941	339.191	71	238
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets		660		2.646	*	*	10	*
. Amounts written down financial fixed assets		661		305.252	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	13.817	*	*	5	*
uses	(-) 662	-134	*	*	2	*
. Losses on disposal of fixed assets	663	685	*	*	28	*
. Other extraordinary charges	664/8	13.991	*	*	45	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-7	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	127.789	46.892	174.681	118	872
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-362.286	-19.462	-381.748	60	470
J.TRANSFER FROM DEFERRED TAXES	780	29	236	264	5	43
K.TRANSFER TO DEFERRED TAXES	680		393	393		5
L.INCOME TAXES	(-) 67/77	-2.498	-77	-2.575	9	64
INCOME TAXES	(+) 67/77	30.969	12.138	43.107	142	938
. Income taxes	670/3	32.177	*	*	148	*
. Adjustment of income taxes and write-back of tax provisions	77	3.705	*	*	44	*
M.PROFIT FOR THE PERIOD	(+) 9904	100.551	35.146	135.697	112	853
LOSS FOR THE PERIOD	(-) 9904	-363.491	-19.935	-383.425	66	489
N.TRANSFER FROM UNTAXED RESERVES	789	502	536	1.038	2	43
O.TRANSFER TO UNTAXED RESERVES	689	931	1.772	2.703	3	40
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	100.346	33.866	134.212	112	855
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-363.714	-19.891	-383.605	66	486
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	344.310	84.938	429.248	102	737
Loss to be appropriated	(-) 9906	-964.042	-83.485	-1.047.527	76	609
. Profit for the period avail. For appropri.	(+) 9905	100.346	33.866	134.212	112	855
Loss for the period avail. For appropri.	(-) 9905	-363.714	-19.891	-383.605	66	486
. Profit brought forward	(+) 14P	291.173	59.701	350.875	89	511
Loss brought forward	(-) 14P	-647.537	-72.223	-719.760	70	555
B.Transfers from capital and reserves	791/2	100.563	11.774	112.337	16	88
. from capital and share premium account	791	97.180	*	*	2	*
. from reserves	792	3.383	*	*	14	*
C.Transfers to capital and reserves	691/2	14.277	10.965	25.242	37	334
. to capital and share premium account	691	2.040	658	2.698	1	6
. to legal reserve	6920	1.910	535	2.445	25	151
. to other reserves	6921	10.328	9.771	20.099	12	222
D.Profit to be carried forward	(+) 14	319.890	58.741	378.631	94	539
Loss to be carried forward	(-) 14	-876.055	-82.091	-958.146	70	577
E.Partners' contribution in respect of losses	794		1	1		3
F.Profit to be distributed	694/6	22.718	25.613	48.331	34	210
. Dividends	694	22.598	22.059	44.657	32	148
. Directors' or managers' entitlements	695	120	3.512	3.632	3	71
. Other beneficiaries	696		42	42		1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.395	*	*	7	*
Movements during the period						
. New expenses incurred	8002	16	*	*	3	*
. Depreciation	8003	200	*	*	8	*
. Other (+)/(-)	8004	-3	*	*	3	*
Net book value at the end of the period	20	1.059	*	*	7	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	483	*	*	1	*
. Restructuring costs	204	7	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	719.128	38.439	757.567	106	407
Movements during the period						
. Acquisitions, including produced fixed assets	8029	96.289	4.069	100.358	57	102
. Sales and disposals	8039	10.199	755	10.954	20	24
. Transfers from one heading to another (+)/(-)	8049	3.625	0	3.625	5	1
At the end of the period	8059	808.843	41.752	850.595	107	431
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	488.910	25.663	514.573	106	399
Movements during the period						
. Recorded	8079	85.402	3.755	89.157	90	259
. Written back	8089		38	38		1
. Acquisitions from third parties	8099	8.120	1	8.120	4	2
. Cancelled owing to sales and disposals	8109	6.951	617	7.568	20	22
. Transferred from one heading to another(+)/(-)	8119	151	0	151	2	1
At the end of the period	8129	575.632	28.764	604.396	106	424
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	233.212	12.988	246.199	78	244
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	268.935	*	*	21	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	52.522	*	*	11	*
. Sales and disposals	8031	1.964	*	*	3	*
. Transfers from one heading to another (+)/(-)	8041	-336	*	*	3	*
At the end of the period	8051	319.158	*	*	22	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	198.803	*	*	20	*
Movements during the period						
. Recorded	8071	44.166	*	*	15	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	3.672	*	*	1	*
. Cancelled owing to sales and disposals	8101	1.294	*	*	3	*
. Transferred from one heading to another(+)/(-)	8111	-251	*	*	2	*
At the end of the period	8121	245.095	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	74.062	*	*	15	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	291.086	*	*	77	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	7.477	*	*	45	*
. Sales and disposals	8032	4.526	*	*	17	*
. Transfers from one heading to another (+)/(-)	8042	3.992	*	*	5	*
At the end of the period	8052	298.029	*	*	79	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	170.346	*	*	76	*
Movements during the period						
. Recorded	8072	25.131	*	*	66	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	1.296	*	*	4	*
. Cancelled owing to sales and disposals	8102	4.339	*	*	17	*
. Transferred from one heading to another(+)/(-)	8112	402	*	*	3	*

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At the end of the period	8122	192.837	*	*	78	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	105.193	*	*	61	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	158.839	*	*	50	*
Movements during the period						
. Acquisitions,	8023	36.005	*	*	9	*
including produced fixed assets						
. Sales and disposals	8033	3.709	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043		*	*		*
At the end of the period	8053	191.135	*	*	52	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	119.761	*	*	50	*
Movements during the period						
. Recorded	8073	16.104	*	*	35	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	3.151	*	*	1	*
. Cancelled owing to sales and disposals	8103	1.317	*	*	2	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	137.700	*	*	51	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	53.435	*	*	30	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	268	*	*	1	*
Movements during the period						
. Acquisitions,	8024	284	*	*	2	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-31	*	*	1	*
At the end of the period	8054	521	*	*	2	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	521	*	*	2	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	478.833	366.115	844.948	159	1.188
Movements during the period						
. Acquisitions,	8169	46.021	40.225	86.246	135	823
including produced fixed assets						
. Sales and disposals	8179	46.651	22.412	69.063	87	405
. Transfers from one heading to another (+)/(-)	8189	-3.123	-369	-3.492	6	12
At the end of the period	8199	475.080	383.560	858.639	160	1.219
b)REVALUATION GAINS						
At the end of the preceding period	8259P	1.274	9.955	11.229	4	28
Movements during the period						
. Recorded	8219	1.705	73	1.777	1	2
. Acquisitions from third parties	8229					
. Cancelled	8239	767	145	913	1	3
. Transferred from one heading to another(+)/(-)	8249	-502	-2	-504	1	1
At the end of the period	8259	1.709	9.880	11.589	3	28
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	327.014	195.893	522.907	159	1.176
Movements during the period						
. Recorded	8279	37.777	26.457	64.233	156	1.142
. Written back	8289	90	83	173	1	11
. Acquisitions from third parties	8299	1.398	516	1.913	4	5
. Cancelled owing to sales and disposals	8309	35.434	16.101	51.535	84	378
. Transferred from one heading to another(+)/(-)	8319	-252	-137	-389	4	16
At the end of the period	8329	330.412	206.545	536.957	160	1.213
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	146.376	186.895	333.271	152	1.123
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	98.969	*	*	38	*
Movements during the period						
. Acquisitions,	8161	2.228	*	*	15	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	8.472	*	*	7	*
. Transfers from one heading to another (+)/(-)	8181	502	*	*	1	*
At the end of the period	8191	93.226	*	*	38	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	1.270	*	*	2	*
Movements during the period						
. Recorded	8211		*	*		*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	767	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241	-502	*	*	1	*
At the end of the period	8251		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	47.664	*	*	35	*
Movements during the period						
. Recorded	8271	4.321	*	*	32	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	191	*	*	1	*
. Cancelled owing to sales and disposals	8301	4.993	*	*	7	*
. Transferred from one heading to another (+)/(-)	8311	127	*	*	1	*
At the end of the period	8321	47.310	*	*	35	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	45.916	*	*	37	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	140.756	*	*	127	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	10.391	*	*	83	*
. Sales and disposals	8172	6.403	*	*	47	*
. Transfers from one heading to another (+)/(-)	8182	-158	*	*	7	*
At the end of the period	8192	144.586	*	*	129	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	2	*	*	1	*
Movements during the period						
. Recorded	8212	1.705	*	*	1	*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	1.707	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	110.241	*	*	127	*
Movements during the period						
. Recorded	8272	9.297	*	*	120	*
. Written back	8282		*	*		*
. Acquisitions from third parties	8292	555	*	*	3	*
. Cancelled owing to sales and disposals	8302	5.627	*	*	46	*
. Transferred from one heading to another (+)/(-)	8312	-611	*	*	6	*
At the end of the period	8322	113.854	*	*	129	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	32.438	*	*	114	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	73.602	*	*	135	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	6.645	*	*	99	*
. Sales and disposals	8173	14.188	*	*	58	*
. Transfers from one heading to another (+)/(-)	8183	-566	*	*	7	*
At the end of the period	8193	65.493	*	*	136	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213		*	*		*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253		*	*		*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	60.720	*	*	134	*
Movements during the period						
. Recorded	8273	5.436	*	*	127	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	409	*	*	4	*
. Cancelled owing to sales and disposals	8303	12.414	*	*	56	*
. Transferred from one heading to another (+)/(-)	8313	218	*	*	4	*
At the end of the period	8323	54.369	*	*	135	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	11.125	*	*	122	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	49.454	*	*	26	*
Movements during the period						
. Acquisitions,	8164	9.419	*	*	9	*
including produced fixed assets						
. Sales and disposals	8174	3.360	*	*	9	*
. Transfers from one heading to another (+)/(-)	8184		*	*		*
At the end of the period	8194	55.513	*	*	24	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	23.875	*	*	26	*
Movements during the period						
. Recorded	8274	9.421	*	*	18	*
. Written back	8284	66	*	*	1	*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and disposals	8304	1.174	*	*	9	*
. Transferred from one heading to another(+)/(-)	8314	-242	*	*	1	*
At the end of the period	8324	31.813	*	*	24	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	23.700	*	*	17	*
OF WHICH						
Land and buildings	250	7.586	*	*	4	*
Plant, machinery and equipment	251	14.749	*	*	6	*
Furniture and vehicles	252	1.364	*	*	9	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	111.961	*	*	77	*
Movements during the period						
. Acquisitions,	8165	10.748	*	*	40	*
including produced fixed assets						
. Sales and disposals	8175	14.221	*	*	23	*
. Transfers from one heading to another (+)/(-)	8185	19	*	*	3	*
At the end of the period	8195	108.506	*	*	78	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	2	*	*	1	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255	2	*	*	1	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	84.514	*	*	77	*
Movements during the period						
. Recorded	8275	9.203	*	*	74	*
. Written back	8285	24	*	*	1	*
. Acquisitions from third parties	8295	242	*	*	2	*
. Cancelled owing to sales and disposals	8305	11.226	*	*	20	*
. Transferred from one heading to another(+)/(-)	8315	257	*	*	4	*
At the end of the period	8325	82.966	*	*	78	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	25.542	*	*	73	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	4.092	*	*	7	*
Movements during the period						
. Acquisitions,	8166	6.590	*	*	11	*
including produced fixed assets						
. Sales and disposals	8176	7	*	*	2	*
. Transfers from one heading to another (+)/(-)	8186	-2.920	*	*	5	*
At the end of the period	8196	7.756	*	*	11	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	100	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	100	*	*	1	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	7.656	*	*	10	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	63.152	*	*	670
Movements during the period						
. Acquisitions	8365	*	11.662	*	*	149
. Sales and disposals	8375	*	1.560	*	*	114
. Transfers from one heading to another (+)/(-)	8385	*	-6	*	*	4
. Other movements (+)/(-)	8386	*	-310	*	*	15
At the end of the period	8395	*	72.938	*	*	662
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	149	*	*	3
Movements during the period						
. Recorded	8415	*	2.859	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	3.008	*	*	4
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	3.541	*	*	16
Movements during the period						
. Recorded	8475	*	565	*	*	6
. Written back	8485	*	0	*	*	1
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*	1	*	*	1
. Transferred from one heading to another(+)/(-)	8515	*	0	*	*	3
At the end of the period	8525	*	4.105	*	*	20
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	24	*	*	5
Movements during the period (+)/(-)	8545	*	8	*	*	3
At the end of the period	8555	*	32	*	*	8
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	71.809	*	*	653
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	650.584	*	*	52	*
Movements during the period						
. Acquisitions	8364	119.554	*	*	7	*
. Sales and disposals	8374	106.738	*	*	15	*
. Transfers from one heading to another (+)/(-)	8384	34.966	*	*	1	*
At the end of the period	8394	698.366	*	*	46	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	109	*	*	1	*
Movements during the period						
. Recorded	8414		*	*		*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	109	*	*	1	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	154.396	*	*	14	*
Movements during the period						
. Recorded	8474	149.386	*	*	2	*
. Written back	8484	2	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	51.340	*	*	6	*
. Transferred from one heading to another(+)/(-)	8514	4.500	*	*	1	*
At the end of the period	8524	256.940	*	*	9	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	2.012	*	*	2	*
Movements during the period (+)/(-)	8544	-1.983	*	*	2	*
At the end of the period	8554	29	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	441.505	*	*	44	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	1.293.040	*	*	115	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	411.713	*	*	58	*
. Repayments	8594	79.107	*	*	52	*
. Amounts written down	8604	155.865	*	*	2	*
. Amounts written back	8614	22	*	*	1	*
. Exchange differences (+)/(-)	8624	-295	*	*	2	*
. Others (+)/(-)	8634	-33.586	*	*	7	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	1.435.922	*	*	113	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	425.343	*	*	4	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	650.045	*	*	47	*
Movements during the period						
. Acquisitions	8361	119.519	*	*	5	*
. Sales and disposals	8371	106.674	*	*	11	*
. Transfers from one heading to another (+)/(-)	8381	34.966	*	*	1	*
At the end of the period	8391	697.856	*	*	43	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	109	*	*	1	*
Movements during the period						
. Recorded	8411		*	*		*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	109	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	154.011	*	*	10	*
Movements during the period						
. Recorded	8471	149.386	*	*	2	*
. Written back	8481		*	*		*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	51.314	*	*	4	*
. Transferred from one heading to another(+)/(-)	8511	4.500	*	*	1	*
At the end of the period	8521	256.584	*	*	7	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	2.012	*	*	2	*
Movements during the period (+)/(-)	8541	-2.000	*	*	1	*
At the end of the period	8551	12	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	441.369	*	*	41	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.279.502	*	*	9	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	408.736	*	*	6	*
. Repayments	8591	75.749	*	*	5	*
. Amounts written down	8601	155.864	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-294	*	*	2	*
. Other movements (+)/(-)	8631	-30.557	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	1.425.774	*	*	10	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	425.331	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	246	*	*	5	*
Movements during the period						
. Acquisitions	8362	10	*	*	1	*
. Sales and disposals	8372	28	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382		*	*		*
At the end of the period	8392	228	*	*	5	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	178	*	*	1	*
Movements during the period						
. Recorded	8472		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	178	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	50	*	*	4	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	496	*	*	2	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	3	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-393	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	106	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	293	*	*	8	*
Movements during the period						
. Acquisitions	8363	25	*	*	1	*
. Sales and disposals	8373	36	*	*	2	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	283	*	*	6	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	207	*	*	3	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483	2	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	26	*	*	2	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	179	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P		*	*		*
Movements during the period (+)/(-)	8543	17	*	*	1	*
Uncalled amounts	8553	17	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	87	*	*	6	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	13.042	*	*	110	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	2.973	*	*	53	*
. Repayments	8593	3.358	*	*	49	*
. Amounts written down	8603	1	*	*	1	*
. Amounts written back	8613	22	*	*	1	*
. Exchange differences (+)/(-)	8623	-1	*	*	1	*
. Other movements (+)/(-)	8633	-2.635	*	*	6	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	10.042	*	*	107	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	11	*	*	3	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	17.202	*	*	2	*
- Book value increased with the uncalled amount	8681	17.202	*	*	2	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	1.005	*	*	1	*
- Fixed income securities issued by credit institutions	8684	1.005	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	21.182	*	*	11	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	7.758	*	*	5	*
- between one month and one year	8687	13.422	*	*	6	*
- over one year	8688	3	*	*	1	*
. Other investments	8689	12.622	*	*	7	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.193.827	114.127	2.307.955	172	1.290
At the end of the preceding period						
. Issued capital at the end of the period	100	2.452.211	133.336	2.585.547	178	1.346
B.Structure of the capital						
. Number of registered shares	8702	405.327.975	*	*	159	*
. Number of bearer shares	8703	3.842.749	*	*	5	*
C.Capital not paid						
. Uncalled capital	101	728	5.297	6.025	10	395
. Called up capital, unpaid	8712		25	25		3
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	18	68	85	1	5
- Corresponding number of shares	8722	400	25.614	26.014	1	5
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740		260	260		2
- Amount of capital to be subscribed	8741		260	260		2
- Corresponding maximum number of shares	8742		10.790	10.790		2
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745		40.000	40.000		1
outstanding subscription rights						
- Amount of capital to be subscribed	8746		1.000	1.000		1
- Corresponding maximum number of shares	8747		40.000	40.000		1
to be issued						
F.Authorized capital not issued	8751					
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761					
- Number of voting rights attached	8762					
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	20.406	*	*	45	*
- Subordinated loans	8811	967	*	*	3	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and	8831	9.509	*	*	20	*
similar obligations						
- Credit institutions	8841	5.800	*	*	19	*
- Other loans	8851	4.130	*	*	10	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	213	*	*	1	*
Total current portion of amounts payable after	42	20.619	20.303	40.922	46	630
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	47.638	*	*	41	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	6.097	*	*	6	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	12.135	*	*	20	*
- Credit institutions	8842	4.359	*	*	15	*
- Other loans	8852	25.047	*	*	10	*
. Trade debts	8862		*	*		*
- Suppliers	8872		*	*		*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	124	*	*	1	*
. Other amounts payable	8902	4.858	*	*	7	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	52.620	56.120	108.740	46	574
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	17.327	*	*	13	*
- Subordinated loans	8813	4.077	*	*	4	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833		*	*		*
- Credit institutions	8843	1.927	*	*	4	*
- Other loans	8853	11.323	*	*	5	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	936.784	*	*	3	*
Total amounts payable with a remaining term of more than five years	8913	954.111	66.800	1.020.911	16	270
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	300	1.308	1.608	1	9
- Credit institutions, leasing and similar obligations	891	300	1.208	1.508	1	9
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	300	*	*	1	*
- Other loans	901		100	100		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	300	1.308	1.608	1	9
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	44.896	51.514	96.410	21	164
- Credit institutions, leasing and similar obligations	892	41.254	48.760	90.014	19	158
* Leasing and similar obligations	8952	16.161	*	*	7	*
* Credit institutions	8962	25.093	*	*	15	*
- Other loans	902	3.642	2.754	6.396	2	12
* Subordinated loans	8932	542	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	3.100	*	*	1	*
. Trade debts	8982		0	0		1
- Suppliers	8992		0	0		1
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052		3.118	3.118		2
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	44.896	54.632	99.528	21	164
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	577	151	728	7	11
. Accruing taxes payable	9073	71.294	*	*	135	*
. Estimated taxes payable	450	13.702	*	*	86	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	744	132	876	5	7
. Other amounts payable in respect of remuneration and social security	9077	196.951	*	*	159	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	600	*	*	19	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	9.922	2.470	12.392	158	493
. Average number of employees calculated in full-time equivalents	9087	9.735	2.316	12.051	160	531
. Number of actual worked hours	9088	15.888.758	3.827.146	19.715.904	159	520
b)Personnel costs						
. Remuneration and direct social benefits	620	694.754	88.597	783.352	160	538
. Employer's contribution for social security	621	197.804	24.455	222.260	158	531
. Employers' premiums for extra statutory insurance	622	22.294	1.193	23.487	105	116
. Other personnel costs	623	53.315	7.258	60.573	157	544
. Pensions	624	8.678	70	8.748	22	14
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-112	*	*	20	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	8.710	*	*	44	*
- Written back	9111	5.840	*	*	35	*
. On trade debts						
- Recorded	9112	14.442	*	*	82	*
- Written back	9113	12.300	*	*	64	*
e)Provisions for liabilities and charges						
. Formed	9115	29.196	*	*	54	*
. Used and written back	9116	65.416	*	*	58	*
f)Other operating charges						
. Taxes related to operation	640	5.499	*	*	150	*
. Other costs	641/8	15.717	*	*	113	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	227	*	*	30	*
. Average number calculated in full-time equivalents	9097	263	*	*	72	*
. Number of actual worked hours	9098	487.518	*	*	72	*
. Costs to the enterprise	617	14.507	*	*	72	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	324	122	445	7	17
- Interest subsidies	9126		1	1		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	2	52	53	1	10
d)Amounts written down on current assets						
. Recorded	6510	654	*	*	3	*
. Written back	6511	1.707	*	*	3	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	465	100	565	14	37
f)Provisions of a financial nature						
. Formed	656	3	9	12	2	86
. Used and written back	6560	6	*	*	1	*
	6561	3	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	30.875	*	*	135	*
- Income taxes paid and withholding taxes due or paid	9135	23.523	*	*	112	*
- Excess of income tax prepayments and	9136	3.276	*	*	17	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	10.628	*	*	80	*
. Income taxes on the result of prior periods	9138	1.302	*	*	55	*
- Additional income taxes due or paid	9139	1.268	*	*	52	*
- Additional income taxes estimated or provided for	9140	34	*	*	4	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	663.223	*	*	76	*
Accumulated tax losses deductible from future taxable profits	9142	638.161	*	*	74	*
- Deferred taxes representing liabilities	9144	10.399	*	*	1	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.020.472	*	*	173	*
- By the enterprise	9146	1.526.071	*	*	170	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	205.848	*	*	158	*
- For withholding taxes on investment income	9148	150	*	*	23	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	357	250	607	5	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	86	*	*	2	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	7.188	40.695	47.884	8	94
- Amount of registration	9171	8.859	31.709	40.568	8	93
. Pledging of goodwill - Amount of registration	9181	56.562	7.058	63.620	25	40
. Pledging of other assets - Book value of other assets pledged	9191	41.960	10.589	52.549	11	50
. Guarantees provided on future assets - Amount of assets involved	9201		31	31		1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162		2.997	2.997		5
- Amount of registration	9172		1.784	1.784		5
. Pledging of goodwill - Amount of registration	9182	933	220	1.153	3	1
. Pledging of other assets - Book value of assets pledged	9192	41	255	296	2	1
. Guarantees provided on future assets - Amounts of assets involved	9202	60	15	75	1	1
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	17.234	*	*	6	*
. Currencies sold (to be delivered)	9216	62.718	*	*	1	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	54.515	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.867.143	*	*	44	*
. Participating interests	280	441.369	*	*	41	*
. Subordinated amounts receivable	9271		*	*		*
. Other amounts receivable	9281	1.425.774	*	*	10	*
b)Amounts receivable from affiliated enterprises	9291	1.044.844	14.886	1.059.730	126	44
. Over one year	9301	59.315	*	*	5	*
. Within one year	9311	985.528	*	*	126	*
c)Current investments in affiliated enterprises	9321	13.849	*	*	3	*
. Shares	9331		*	*		*
. Amounts receivable	9341	13.849	*	*	3	*
d)Amounts payable	9351	1.572.992	*	*	132	*
. Over one year	9361	976.158	*	*	12	*
. Within one year	9371	596.834	*	*	130	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	15.517	*	*	5	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*		*	*	
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	16.980	*	*	7	*
f)Other significant financial commitments						
. Specifically for complete models	9401	17	*	*	1	*
. Specifically for abridged models	9295	*	643	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	24.893	*	*	10	*
. Income from current assets	9431	35.764	*	*	41	*
. Other financial income	9441	25.476	*	*	11	*
. Debt charges	9461	7.728	*	*	51	*
. Other financial charges	9471	28.516	*	*	8	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1	*	*	2	*
. Capital losses suffered	9491		*	*		*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	156	*	*	5	*
. Participating interests	282	50	*	*	4	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	106	*	*	1	*
b)Amounts receivable	9292	239	*	*	2	*
. Over one year	9302		*	*		*
. Within one year	9312	239	*	*	2	*
c)Amounts payable	9352		*	*		*
. Over one year	9362		*	*		*
. Within one year	9372		*	*		*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	388	4.210	4.598	9	91
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502					
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	1.352	*	*	9	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	2.947	*	*	149	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	84	*	*	13	*
- Tax consultancy	95062	61	*	*	6	*
- Other missions external to the audit	95063	63	*	*	14	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	67	*	*	2	*
- Tax consultancy	95082	494	*	*	30	*
- Other missions external to the audit	95083	230	*	*	9	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	609	*	*	7	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	8	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	28	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	974	*	*	2	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	589	*	*	3	*
- Other missions external to the audit	95093	98	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.026	*	*	463
. Part-time	1002	*	408	*	*	270
. Total in FTE (current period)	1003	*	2.278	*	*	519
. Total in FTE (preceding period)	1003P	*	2.241	*	*	523
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.373.727	*	*	463
. Part-time	1012	*	420.081	*	*	270
. Total (current period)	1013	*	3.793.808	*	*	519
. Total (preceding period)	1013P	*	3.758.257	*	*	523
PERSONNEL COSTS						
. Full-time	1021	*	106.549	*	*	463
. Part-time	1022	*	13.497	*	*	270
. Total (current period)	1023	*	120.045	*	*	519
. Total (preceding period)	1023P	*	114.376	*	*	523
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.655	*	*	155	*
. Men	10011	6.472	*	*	146	*
. Women	10012	1.847	*	*	131	*
Part-time						
. Total	1002	1.423	*	*	120	*
. Men	10021	454	*	*	77	*
. Women	10022	883	*	*	106	*
Total in FTE						
. Total	1003	9.729	*	*	158	*
. Men	10031	6.846	*	*	149	*
. Women	10032	2.536	*	*	141	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	14.112.041	*	*	155	*
. Men	10111	10.657.761	*	*	147	*
. Women	10112	2.931.518	*	*	130	*
Part-time						
. Total	1012	1.769.592	*	*	120	*
. Men	10121	561.277	*	*	80	*
. Women	10122	1.129.114	*	*	109	*
Total						
. Total	1013	15.881.633	*	*	158	*
. Men	10131	11.219.039	*	*	148	*
. Women	10132	4.060.631	*	*	140	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	830.664	*	*	155	*
. Men	10211	636.951	*	*	131	*
. Women	10212	155.017	*	*	115	*
Part-time						
. Total	1022	96.276	*	*	120	*
. Men	10221	31.280	*	*	74	*
. Women	10222	57.534	*	*	95	*
Total						
. Total	1023	926.940	*	*	158	*
. Men	10231	673.570	*	*	135	*
. Women	10232	214.107	*	*	128	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	6.042	*	*	53	*
. Men	10331	4.366	*	*	47	*
. Women	10332	1.620	*	*	43	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.266	*	*	154	*
. Men	10031P	5.303	*	*	129	*
. Women	10032P	1.893	*	*	115	*
Number of hours actually worked						
. Total	1013P	15.173.889	*	*	154	*
. Men	10131P	8.773.629	*	*	127	*
. Women	10132P	3.021.794	*	*	113	*
Personnel costs						
. Total	1023P	847.652	*	*	154	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	524.621	*	*	123	*
. Women	10232P	155.312	*	*	107	*
Advantages in addition to wages						
. Total	1033P	5.188	*	*	47	*
. Men	10331P	2.855	*	*	36	*
. Women	10332P	909	*	*	33	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.574	2.032	10.606	154	428
. Part-time	1052	1.345	415	1.760	114	233
. Total in FTE	1053	9.577	2.283	11.860	157	490
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	8.521	1.944	10.465	154	425
. Part-time	1102	1.334	383	1.717	112	224
. Total in FTE	1103	9.518	2.182	11.700	157	485
Contract for a definite period						
. Full-time	1111	50	86	136	19	53
. Part-time	1112	11	32	43	10	23
. Total in FTE	1113	56	99	155	24	66
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	2	1	3	2	1
. Part-time	1122					
. Total in FTE	1123	2	1	3	2	1
Replacement contract						
. Full-time	1131	1	1	2	1	1
. Part-time	1132					
. Total in FTE	1133	1	1	2	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.660	1.632	8.292	151	398
. Part-time	1202	442	133	575	78	98
. Total in FTE	1203	6.979	1.712	8.691	152	421
- primary education						
. Full-time	12001	200	277	477	25	100
. Part-time	12002	15	15	30	8	12
. Total in FTE	12003	210	285	495	25	104
- secondary education						
. Full-time	12011	2.170	792	2.962	105	240
. Part-time	12012	186	82	268	42	62
. Total in FTE	12013	2.303	838	3.142	107	260
- higher non-university education						
. Full-time	12021	2.956	457	3.413	111	145
. Part-time	12022	171	31	202	46	24
. Total in FTE	12023	3.082	479	3.562	112	155
- university education						
. Full-time	12031	1.315	95	1.410	78	42
. Part-time	12032	70	3	73	23	3
. Total in FTE	12033	1.365	97	1.462	78	43
Women						
. Full-time	1211	1.914	400	2.314	129	213
. Part-time	1212	903	282	1.185	106	182
. Total in FTE	1213	2.598	571	3.169	141	305
- primary education						
. Full-time	12101	56	73	129	15	37
. Part-time	12102	27	52	79	15	38
. Total in FTE	12103	74	104	178	22	57
- secondary education						
. Full-time	12111	719	189	908	82	121
. Part-time	12112	394	142	536	68	106
. Total in FTE	12113	1.010	272	1.281	95	182
- higher non-university education						
. Full-time	12121	786	110	896	86	75
. Part-time	12122	364	68	432	64	49
. Total in FTE	12123	1.069	156	1.225	96	104
- university education						
. Full-time	12131	344	23	367	52	18
. Part-time	12132	118	16	134	29	13
. Total in FTE	12133	436	33	469	57	29
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	128	15	143	23	5
. Part-time	1302	13	1	14	5	1
. Total in FTE	1303	137	16	153	23	5
Employees						
. Full-time	1341	8.273	1.764	10.037	154	408
. Part-time	1342	1.286	344	1.630	114	208
. Total in FTE	1343	9.233	1.980	11.213	157	467
Workers						
. Full-time	1321	166	228	394	22	74

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	44	69	113	11	53
. Total in FTE	1323	198	262	460	24	104
Others						
. Full-time	1331	7	25	32	6	16
. Part-time	1332	2	1	3	1	1
. Total in FTE	1333	9	26	34	7	17
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	182	*	*	71	*
. Number of hours actually worked	1511	349.945	*	*	71	*
. Costs for the enterprise	1521	9.558	*	*	71	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	80	*	*	5	*
. Number of hours actually worked	1512	137.573	*	*	5	*
. Costs for the enterprise	1522	4.949	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.742	751	2.493	120	247
. Part-time	2052	224	180	404	38	96
. Total in FTE	2053	1.857	836	2.693	125	282
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.573	*	*	119	*
. Part-time	2102	201	*	*	30	*
. Total in FTE	2103	1.679	*	*	123	*
Contract for a definite period						
. Full-time	2111	165	*	*	39	*
. Part-time	2112	23	*	*	17	*
. Total in FTE	2113	174	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	3	*	*	3	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.606	690	2.296	123	240
. Part-time	3052	289	177	466	52	99
. Total in FTE	3053	1.776	778	2.554	127	277
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.437	*	*	119	*
. Part-time	3102	269	*	*	48	*
. Total in FTE	3103	1.597	*	*	123	*
Contract for a definite period						
. Full-time	3111	168	*	*	41	*
. Part-time	3112	20	*	*	14	*
. Total in FTE	3113	178	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	39	*	*	14	*
. Part-time	3402	9	*	*	8	*
. Total in FTE	3403	46	*	*	20	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	12	*	*	5	*
. Part-time	3412	5	*	*	4	*
. Total in FTE	3413	15	*	*	6	*
Dismissal						
. Full-time	3421	462	*	*	76	*
. Part-time	3422	114	*	*	22	*
. Total in FTE	3423	510	*	*	80	*
Other reason						
. Full-time	3431	1.093	*	*	98	*
. Part-time	3432	161	*	*	40	*
. Total in FTE	3433	1.205	*	*	103	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.082	116	4.198	64	30
. Number of actual training hours	5802	121.958	2.779	124.737	64	30
. Costs for the enterprise	5803	6.713	137	6.851	78	67
- of which gross costs directly linked to training	58031	5.903	123	6.026	64	30
- of which fees paid and payments to collective funds	58032	1.086	16	1.103	54	50
- of which grants and other financial advantages received (to deduct)	58033	276	2	278	22	3
Women						
. Number of employees involved	5811	1.392	27	1.419	58	17
. Number of actual training hours	5812	36.161	858	37.019	58	17
. Costs for the enterprise	5813	1.919	40	1.959	69	46
- of which gross costs directly linked to training	58131	1.635	34	1.669	58	17
- of which fees paid and payments to collective funds	58132	370	6	377	50	35
- of which grants and other financial advantages received (to deduct)	58133	86	0	87	17	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.226	104	1.330	34	21
. Number of actual training hours	5822	49.431	4.076	53.507	34	21
. Costs for the enterprise	5823	2.418	82	2.500	34	21
Women						
. Number of employees involved	5831	432	32	464	30	12
. Number of actual training hours	5832	18.296	887	19.183	30	12
. Costs for the enterprise	5833	834	21	856	30	12
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	15	44	59	6	21
. Number of actual training hours	5842	10.652	19.514	30.166	6	21
. Costs for the enterprise	5843	101	91	192	6	20
Women						
. Number of employees involved	5851	2	24	26	2	6
. Number of actual training hours	5852	1.295	3.542	4.837	2	6
. Costs for the enterprise	5853	9	21	29	2	6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,2	3,3	8,8	175	2,0
2. Net operating margin	(%)	-1,6	2,0	6,7	175	0,6
3. Added value / operating income	(%)	14,2	26,7	51,5	175	18,2
4. Added value / person employed (EUR)		73.094	105.898	153.437	152	114.316
5. Added value / Tangible fixed assets	(%)	131,8	352,0	1.028,5	163	232,4
6. Personnel charges / Added value	(%)	67,0	84,7	98,6	157	87,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	0,7	4,7	13,2	163	8,0
8. Debt charges / Added value	(%)	0,3	1,3	3,8	133	1,3
9. Return on equity after tax	(%)	-3,4	5,9	24,4	156	-12,8
10. Cash-flow / Equity	(%)	1,6	13,5	38,8	156	7,2
11. Gross return on total assets before taxes and debt charges	(%)	-0,5	6,1	14,7	178	3,9
12. Net return on total assets before taxes and debt charges	(%)	-2,8	3,2	11,3	178	-4,4
13. Liquidity in broad sense		0,99	1,33	2,00	178	1,47
14. Liquidity in narrow sense		0,86	1,36	2,11	178	1,44
15.1 Stock turnover of raw material and consumables (except for the building industry)		7,3	17,1	47,2	94	17,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		31	52	81	176	56
18. Number of days of supplier credit		29	56	88	178	49
19. Equity / Total liabilities and equity	(%)	12,7	30,6	54,2	178	41,5
20. Acquisition of tangible assets / Added value	(%)	0,8	1,9	5,0	134	4,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	6,8	28,0	66,4	130	28,8

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,2	8,0	20,5	150	6,9
2. Net operating margin	(%)	-0,6	3,9	13,6	150	4,2
3. Added value / operating income	(%)	9,6	19,4	38,2	151	21,7
4. Added value / person employed (EUR)		46.315	66.233	94.648	504	70.664
5. Added value / Tangible fixed assets	(%)	9,5	40,7	132,3	1.244	49,2
6. Personnel charges / Added value	(%)	46,6	69,8	87,9	543	73,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,2	19,5	43,2	1.029	16,8
8. Financial charges / Added value	(%)	1,5	4,9	14,9	1.100	7,3
9. Return on equity after tax	(%)	-2,2	7,9	26,1	1.100	7,3
10. Cash-flow / Equity	(%)	5,2	22,7	54,4	1.100	20,6
11. Gross return on total assets before taxes and financial charges	(%)	1,5	10,4	22,4	1.342	10,5
12. Net return on total assets before taxes and financial charges	(%)	-1,2	5,0	15,1	1.342	6,0
13. Liquidity in broad sense		0,84	1,36	2,68	1.328	1,26
14. Liquidity in narrow sense		0,59	1,17	2,45	1.324	1,08
17. Number of days of customer credit		21	54	91	150	65
18. Number of days of supplier credit		8	35	80	164	59
19. Equity / Total liabilities and equity	(%)	8,5	32,7	64,4	1.343	33,7
20. Acquisition of tangible assets / Added value	(%)	3,7	11,4	36,3	755	21,2
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,5	22,3	76,9	753	21,0

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,4	5,5	14,3	319	2,2
2. Net operating margin	(%)	-1,2	2,8	9,0	319	0,7
3. Added value / operating income	(%)	10,9	24,0	43,6	326	18,2
4. Added value / person employed (EUR)		50.932	72.950	108.045	656	105.975
5. Added value / Tangible fixed assets	(%)	11,4	49,3	184,4	1.407	152,5
6. Personnel charges / Added value	(%)	51,3	74,5	89,5	700	85,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,2	16,6	38,2	1.192	9,3
8. Financial charges / Added value	(%)	1,3	4,5	13,9	1.269	6,4
9. Return on equity after tax	(%)	-2,2	7,7	25,7	1.256	-10,7
10. Cash-flow / Equity	(%)	4,9	21,9	53,4	1.256	8,0
11. Gross return on total assets before taxes and financial charges	(%)	1,3	9,7	21,1	1.520	5,4
12. Net return on total assets before taxes and financial charges	(%)	-1,2	4,9	14,6	1.520	-2,2
13. Liquidity in broad sense		0,87	1,35	2,58	1.506	1,43
14. Liquidity in narrow sense		0,62	1,18	2,42	1.502	1,38
17. Number of days of customer credit		34	63	97	319	71
18. Number of days of supplier credit		20	50	95	342	59
19. Equity / Total liabilities and equity	(%)	8,7	32,3	62,6	1.521	40,5
20. Acquisition of tangible assets / Added value	(%)	2,8	9,2	30,0	889	6,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,9	23,2	75,3	883	24,6

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.049	*	*	466
. Part-time	1002	*	408	*	*	270
. Total in FTE (current period)	1003	*	2.301	*	*	522
. Total in FTE (preceding period)	1003P	*	2.255	*	*	526
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	3.413.406	*	*	466
. Part-time	1012	*	420.081	*	*	270
. Total (current period)	1013	*	3.833.487	*	*	522
. Total (preceding period)	1013P	*	3.783.337	*	*	526
PERSONNEL COSTS						
. Full-time	1021	*	107.888	*	*	466
. Part-time	1022	*	13.497	*	*	270
. Total (current period)	1023	*	121.385	*	*	522
. Total (preceding period)	1023P	*	115.320	*	*	526
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	8.717	*	*	158	*
. Men	10011	6.524	*	*	149	*
. Women	10012	1.858	*	*	134	*
Part-time						
. Total	1002	1.423	*	*	121	*
. Men	10021	454	*	*	77	*
. Women	10022	883	*	*	107	*
Total in FTE						
. Total	1003	9.791	*	*	161	*
. Men	10031	6.897	*	*	152	*
. Women	10032	2.547	*	*	144	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	14.215.679	*	*	158	*
. Men	10111	10.743.621	*	*	150	*
. Women	10112	2.949.296	*	*	133	*
Part-time						
. Total	1012	1.769.837	*	*	121	*
. Men	10121	561.277	*	*	80	*
. Women	10122	1.129.359	*	*	110	*
Total						
. Total	1013	15.985.516	*	*	161	*
. Men	10131	11.304.899	*	*	151	*
. Women	10132	4.078.654	*	*	143	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	834.069	*	*	158	*
. Men	10211	639.570	*	*	133	*
. Women	10212	155.479	*	*	117	*
Part-time						
. Total	1022	96.283	*	*	121	*
. Men	10221	31.280	*	*	74	*
. Women	10222	57.541	*	*	96	*
Total						
. Total	1023	930.352	*	*	161	*
. Men	10231	676.189	*	*	137	*
. Women	10232	214.575	*	*	130	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	6.051	*	*	54	*
. Men	10331	4.371	*	*	48	*
. Women	10332	1.624	*	*	44	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	9.329	*	*	157	*
. Men	10031P	5.354	*	*	131	*
. Women	10032P	1.901	*	*	117	*
Number of hours actually worked						
. Total	1013P	15.278.611	*	*	157	*
. Men	10131P	8.859.788	*	*	129	*
. Women	10132P	3.033.464	*	*	115	*
Personnel costs						
. Total	1023P	850.581	*	*	157	*
. Men	10231P	526.916	*	*	125	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	155.660	*	*	109	*
Advantages in addition to wages						
. Total	1033P	5.196	*	*	48	*
. Men	10331P	2.859	*	*	37	*
. Women	10332P	913	*	*	34	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	8.635	2.062	10.697	157	431
. Part-time	1052	1.346	414	1.760	115	232
. Total in FTE	1053	9.638	2.313	11.951	160	492
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	8.582	1.974	10.556	157	428
. Part-time	1102	1.335	382	1.717	113	223
. Total in FTE	1103	9.579	2.212	11.791	160	487
Contract for a definite period						
. Full-time	1111	50	86	136	19	53
. Part-time	1112	11	32	43	10	23
. Total in FTE	1113	56	99	155	24	66
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	1	3	2	1
. Part-time	1122					
. Total in FTE	1123	2	1	3	2	1
Replacement contract						
. Full-time	1131	1	1	2	1	1
. Part-time	1132					
. Total in FTE	1133	1	1	2	1	1
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	6.709	1.650	8.359	154	401
. Part-time	1202	442	132	574	78	97
. Total in FTE	1203	7.028	1.729	8.758	155	423
- primary education						
. Full-time	12001	200	281	481	25	101
. Part-time	12002	15	15	30	8	12
. Total in FTE	12003	210	289	499	25	105
- secondary education						
. Full-time	12011	2.191	794	2.985	108	241
. Part-time	12012	186	81	267	42	61
. Total in FTE	12013	2.324	840	3.164	110	260
- higher non-university education						
. Full-time	12021	2.982	463	3.445	114	146
. Part-time	12022	171	31	202	46	24
. Total in FTE	12023	3.108	485	3.594	115	156
- university education						
. Full-time	12031	1.317	101	1.418	79	43
. Part-time	12032	70	3	73	23	3
. Total in FTE	12033	1.367	103	1.470	79	44
Women						
. Full-time	1211	1.926	412	2.338	132	215
. Part-time	1212	904	282	1.186	107	182
. Total in FTE	1213	2.610	583	3.193	144	307
- primary education						
. Full-time	12101	56	74	130	15	38
. Part-time	12102	27	52	79	15	38
. Total in FTE	12103	74	105	179	22	58
- secondary education						
. Full-time	12111	724	189	913	84	121
. Part-time	12112	394	142	536	68	106
. Total in FTE	12113	1.015	272	1.286	97	182
- higher non-university education						
. Full-time	12121	793	112	905	87	77
. Part-time	12122	365	68	433	65	49
. Total in FTE	12123	1.076	158	1.234	98	106
- university education						
. Full-time	12131	344	32	376	52	19
. Part-time	12132	118	16	134	29	13
. Total in FTE	12133	436	42	478	57	30
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	132	15	147	24	5
. Part-time	1302	13	1	14	5	1
. Total in FTE	1303	141	16	157	24	5
Employees						
. Full-time	1341	8.330	1.794	10.124	156	411
. Part-time	1342	1.287	343	1.630	115	207
. Total in FTE	1343	9.290	2.010	11.300	159	469
Workers						
. Full-time	1321	166	228	394	22	74
. Part-time	1322	44	69	113	11	53

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	198	262	460	24	104
Others						
. Full-time	1331	7	25	32	6	16
. Part-time	1332	2	1	3	1	1
. Total in FTE	1333	9	26	34	7	17
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	188	*	*	73	*
. Number of hours actually worked	1511	360.517	*	*	73	*
. Costs for the enterprise	1521	9.800	*	*	73	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	80	*	*	5	*
. Number of hours actually worked	1512	137.573	*	*	5	*
. Costs for the enterprise	1522	4.949	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.755	772	2.527	122	250
. Part-time	2052	224	179	403	38	95
. Total in FTE	2053	1.870	856	2.726	127	284
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.586	*	*	121	*
. Part-time	2102	201	*	*	30	*
. Total in FTE	2103	1.692	*	*	125	*
Contract for a definite period						
. Full-time	2111	165	*	*	39	*
. Part-time	2112	23	*	*	17	*
. Total in FTE	2113	174	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	1	*	*	1	*
. Part-time	2122		*	*		*
. Total in FTE	2123	1	*	*	1	*
Replacement contract						
. Full-time	2131	3	*	*	3	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.620	694	2.314	124	241
. Part-time	3052	289	177	466	52	99
. Total in FTE	3053	1.790	782	2.572	128	278
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.451	*	*	120	*
. Part-time	3102	269	*	*	48	*
. Total in FTE	3103	1.611	*	*	124	*
Contract for a definite period						
. Full-time	3111	168	*	*	41	*
. Part-time	3112	20	*	*	14	*
. Total in FTE	3113	178	*	*	46	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	39	*	*	14	*
. Part-time	3402	9	*	*	8	*
. Total in FTE	3403	46	*	*	20	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	12	*	*	5	*
. Part-time	3412	5	*	*	4	*
. Total in FTE	3413	15	*	*	6	*
Dismissal						
. Full-time	3421	462	*	*	76	*
. Part-time	3422	114	*	*	22	*
. Total in FTE	3423	510	*	*	80	*
Other reason						
. Full-time	3431	1.107	*	*	99	*
. Part-time	3432	161	*	*	40	*
. Total in FTE	3433	1.219	*	*	104	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.082	116	4.198	64	30
. Number of actual training hours	5802	121.958	2.779	124.737	64	30
. Costs for the enterprise	5803	6.713	137	6.851	78	67
- of which gross costs directly linked to training	58031	5.903	123	6.026	64	30
- of which fees paid and payments to collective funds	58032	1.086	16	1.103	54	50
- of which grants and other financial advantages received (to deduct)	58033	276	2	278	22	3
Women						
. Number of employees involved	5811	1.392	27	1.419	58	17
. Number of actual training hours	5812	36.161	858	37.019	58	17
. Costs for the enterprise	5813	1.919	40	1.959	69	46
- of which gross costs directly linked to training	58131	1.635	34	1.669	58	17
- of which fees paid and payments to collective funds	58132	370	6	377	50	35
- of which grants and other financial advantages received (to deduct)	58133	86	0	87	17	1
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.226	104	1.330	34	21
. Number of actual training hours	5822	49.431	4.076	53.507	34	21
. Costs for the enterprise	5823	2.418	82	2.500	34	21
Women						
. Number of employees involved	5831	432	32	464	30	12
. Number of actual training hours	5832	18.296	887	19.183	30	12
. Costs for the enterprise	5833	834	21	856	30	12
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	15	44	59	6	21
. Number of actual training hours	5842	10.652	19.514	30.166	6	21
. Costs for the enterprise	5843	101	91	192	6	20
Women						
. Number of employees involved	5851	2	24	26	2	6
. Number of actual training hours	5852	1.295	3.542	4.837	2	6
. Costs for the enterprise	5853	9	21	29	2	6