

Year 2013 Grouping : DE5187 - Wholesale of other machinery for use in industry and trade

NACE-BEL2008: + 4669*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	3.131.882	888.695	4.020.577	610	2.628
A.Formation expenses	20	296	1.022	1.318	19	79
B.Intangible fixed assets	21	291.983	24.978	316.961	244	552
C.Tangible fixed assets	22/27	515.845	591.193	1.107.038	576	2.472
. Land and buildings	22	240.238	422.901	663.139	235	1.175
. Plant, machinery and equipment	23	100.362	60.995	161.357	445	1.727
. Furniture and vehicles	24	63.486	57.205	120.691	531	2.133
. Leasing and similar rights	25	34.773	22.083	56.856	63	239
. Other tangible fixed assets	26	73.901	26.581	100.481	201	576
. Assets under construction and advance payments	27	3.086	1.428	4.514	23	12
D.Financial fixed assets	28	2.323.759	271.502	2.595.261	483	1.515
. Affiliated enterprises	280/1	2.276.581	*	*	144	*
- Participating interests	280	1.328.804	*	*	121	*
- Amounts receivable	281	947.777	*	*	38	*
. Other enterprises linked by participating interests	282/3	3.726	*	*	21	*
- Participating interests	282	3.071	*	*	21	*
- Amounts receivable	283	655	*	*	3	*
. Other financial assets	284/8	43.452	*	*	440	*
- Shares	284	31.587	*	*	21	*
- Amounts receivable and cash guarantees	285/8	11.865	*	*	437	*
2.1.2.CURRENT ASSETS	29/58	6.642.865	1.878.330	8.521.195	645	2.870
A.Amounts receivable after more than one year	29	72.452	31.184	103.636	45	108
. Trade debtors	290	10.067	2.941	13.007	10	18
. Other amounts receivable	291	62.385	28.244	90.628	37	94
B.Stocks and contracts in progress	3	1.488.166	520.020	2.008.186	496	1.926
. Stocks	30/36	1.278.899	495.905	1.774.804	483	1.911
- Raw materials and consumables	30/31	143.578	*	*	64	*
- Work in progress	32	14.756	*	*	27	*
- Finished goods	33	156.068	*	*	27	*
- Goods purchased for resale	34	946.345	*	*	451	*
- Immovable property intended for sale	35	1.777	*	*	1	*
- Advance payments	36	16.376	*	*	36	*
. Contracts in progress	37	209.267	24.115	233.382	81	105
C.Amounts receivable within one year	40/41	3.962.442	847.836	4.810.278	637	2.803
. Trade debtors	40	2.423.517	645.196	3.068.714	615	2.628
. Other amounts receivable	41	1.538.925	202.640	1.741.564	598	2.373
D.Current investments	50/53	102.785	104.334	207.119	78	436
. Own shares	50	2.165	*	*	3	*
. Other investments	51/53	100.620	*	*	75	*
E.Cash at bank and in hand	54/58	929.817	347.052	1.276.868	622	2.761
F.Deferred charges and accrued income	490/1	87.204	27.904	115.108	547	1.684
TOTAL ASSETS	20/58	9.774.747	2.767.025	12.541.773	645	2.876

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	4.544.965	1.173.068	5.718.033	591	2.436
EQUITY negative balance	10/15	-68.976	-102.048	-171.025	53	440
A.Capital	10	2.263.278	390.934	2.654.211	643	2.873
. Issued capital	100	2.264.972	398.826	2.663.798	643	2.873
. Uncalled capital	101	1.694	7.893	9.587	25	482
B.Share premium account	11	121.023	598	121.620	33	17
C.Revaluation surpluses	12	15.254	26.720	41.974	17	89
D.Reserves	13	1.347.744	499.674	1.847.418	608	2.557
. Legal reserve	130	67.339	19.810	87.149	606	2.525
. Reserves not available	131	13.898	2.087	15.985	80	86
- In respect of own shares held	1310	2.223	796	3.020	8	9
- Other	1311	11.675	1.290	12.965	72	77
. Untaxed reserves	132	422.594	46.548	469.142	227	845
. Available reserves	133	843.913	431.229	1.275.143	336	1.509
E.Profit carried forward	(+) 14	1.165.990	345.044	1.511.034	386	1.231
Loss carried forward	(-) 14	-442.101	-200.451	-642.552	139	1.031
F.Investment grants	15	5.022	9.629	14.651	43	137
G.Advance to associates on the sharing out of the assets	19	221	1.128	1.349	1	4
2.2.2.PROVISIONS AND DEFERRED TAXES	16	100.890	71.150	172.039	288	475
A.Provisions for liabilities and charges	160/5	95.688	63.229	158.917	259	360
. Pensions and similar obligations	160	20.730	*	*	95	*
. Taxation	161	2.300	*	*	7	*
. Major repairs and maintenance	162	1.967	*	*	27	*
. Other liabilities and charges	163/5	70.690	*	*	198	*
B.Deferred taxes	168	5.202	7.920	13.122	55	150
2.2.3.AMOUNTS PAYABLE	17/49	5.197.869	1.624.856	6.822.725	643	2.861
A.Amounts payable after more than one year	17	1.212.718	395.099	1.607.818	211	1.512
. Financial debts	170/4	798.331	333.481	1.131.812	191	1.415
- Credit institutions, leasing and other similar obligations	172/3	342.468	242.772	585.240	150	1.213
* Leasing and similar obligations	172	30.800	*	*	51	*
* Credit institutions	173	311.667	*	*	120	*
- Other loans	174/0	455.864	90.709	546.573	67	361
* Subordinated loans	170	69.323	*	*	24	*
* Unsubordinated debentures	171	246	*	*	1	*
* Other loans	174	386.295	*	*	45	*
. Trade debts	175	58	1.921	1.978	2	15
- Suppliers	1750	58	*	*	2	*
- Bills of exchange payable	1751	*	*	*	*	*
. Advances received on contracts in progress	176	23	482	505	1	4
. Other amounts payable	178/9	414.306	59.216	473.522	36	198
B.Amounts payable within one year	42/48	3.835.115	1.200.516	5.035.632	641	2.855
. Current portion of amounts payable after more than one year falling due within one year	42	47.842	92.578	140.420	179	1.467
. Financial debts	43	882.182	170.176	1.052.357	189	928
- Credit institutions	430/8	281.157	160.038	441.195	151	875
- Other loans	439	601.025	10.138	611.163	53	79
. Trade debts	44	1.870.979	474.470	2.345.449	630	2.748
- Suppliers	440/4	1.868.046	471.061	2.339.108	630	2.747
- Bills of exchange payable	441	2.933	3.409	6.341	4	22
. Advances received on contracts in progress	46	316.490	36.228	352.718	184	285
. Taxes, remuneration and social security	45	347.087	113.896	460.984	614	2.533
- Taxes	450/3	108.401	58.860	167.260	577	2.408
- Remuneration and social security	454/9	238.687	55.037	293.723	584	1.650
. Other amounts payable	47/48	370.536	313.169	683.705	388	2.129
C.Deferred charges and accrued income	492/3	150.035	29.240	179.275	490	1.259
TOTAL LIABILITIES	10/49	9.774.747	2.767.025	12.541.773	645	2.876

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				2.097.737	702.141	2.799.878	600	2.470
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-11.724	-8.894	-20.617	43	390
A.OPERATING INCOME 70/74				12.009.330	*	*	627	*
. Turnover (optional entry for abridged layouts) 70				11.514.067	280.460	11.794.527	605	251
. Stocks and work and contracts in progress:								
increase (+) 71				82.880	*	*	60	*
decrease (-) 71				-56.691	*	*	53	*
. Own construction capitalised 72				4.788	*	*	17	*
. Other operating income 74				464.286	*	*	585	*
B.OPERATING CHARGES 60/64				11.544.044	*	*	643	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				9.923.317	216.186	10.139.503	643	264
. Raw materials, consumables 60				8.501.907	*	*	561	*
- Purchases 600/8				8.422.514	*	*	561	*
- Stocks:								
decrease (+) 609				146.237	*	*	246	*
increase (-) 609				-66.844	*	*	235	*
. Services and other goods 61				1.421.410	*	*	643	*
. Remuneration, social security and pensions 62				1.429.487	427.863	1.857.350	595	1.710
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				159.257	99.289	258.547	587	2.531
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				28.910	9.447	38.357	293	499
write-backs (-) 631/4				-17.169	-2.388	-19.557	174	197
. Provisions for risks and charges :								
appropriations (+) 635/7				14.025	3.724	17.748	106	126
uses and write-backs (-) 635/7				-29.520	-4.828	-34.347	143	119
. Other operating charges 640/8				35.737	27.532	63.268	621	2.779
. Operating charges carried to assets as restructuring costs (-) 649					-207	-207		7
C.OPERATING PROFIT (+) 9901				556.243	181.605	737.848	484	1.951
OPERATING LOSS (-) 9901				-90.957	-48.789	-139.746	159	913
D.FINANCIAL INCOME 75				216.062	35.609	251.671	614	2.594
. Income from financial fixed assets 750				47.814	*	*	137	*
. Income from current assets 751				51.252	*	*	473	*
. Other financial income 752/9				116.996	*	*	518	*
E.FINANCIAL CHARGES 65				228.793	49.974	278.767	641	2.839
. Debt charges 650				88.562	*	*	529	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				1.416	*	*	18	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				138.815	*	*	612	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				559.179	171.218	730.397	483	1.869
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-106.624	-52.768	-159.392	160	1.001
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				336.574	21.562	358.136	262	824
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				633	*	*	6	*
. Write-back of amounts written down financial fixed assets 761				259	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges 762				12.017	*	*	4	*
. Gains on disposal of fixed assets 763				15.214	*	*	148	*
. Other extraordinary income 764/9				308.450	*	*	150	*
H.EXTRAORDINARY CHARGES 66				405.729	11.279	417.007	242	669
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				2.386	*	*	17	*
. Amounts written down financial fixed assets 661				40.164	*	*	11	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	8.425	*	*	12	*
uses	(-) 662	-23	*	*	2	*
. Losses on disposal of fixed assets	663	2.916	*	*	94	*
. Other extraordinary charges	664/8	351.911	*	*	163	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669	-49	*	*	1	*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	537.855	179.200	717.055	487	1.933
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-154.455	-50.466	-204.921	155	937
J.TRANSFER FROM DEFERRED TAXES	780	519	956	1.475	56	147
K.TRANSFER TO DEFERRED TAXES	680	910	577	1.487	8	19
L.INCOME TAXES	(-) 67/77	-369	-380	-749	25	138
INCOME TAXES	(+) 67/77	128.058	47.565	175.623	559	2.109
. Income taxes	670/3	129.346	*	*	574	*
. Adjustment of income taxes and write-back of tax provisions	77	1.658	*	*	166	*
M.PROFIT FOR THE PERIOD	(+) 9904	411.446	133.027	544.474	479	1.899
LOSS FOR THE PERIOD	(-) 9904	-156.126	-51.100	-207.226	164	971
N.TRANSFER FROM UNTAXED RESERVES	789	1.113	2.386	3.499	45	127
O.TRANSFER TO UNTAXED RESERVES	689	74.369	6.354	80.723	27	107
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	338.107	128.637	466.744	479	1.906
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-156.043	-50.678	-206.721	163	964
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.426.960	477.601	1.904.561	477	1.735
Loss to be appropriated	(-) 9906	-489.103	-208.998	-698.102	165	1.141
. Profit for the period avail. For appropri.	(+) 9905	338.107	128.637	466.744	479	1.906
Loss for the period avail. For appropri.	(-) 9905	-156.043	-50.678	-206.721	163	964
. Profit brought forward	(+) 14P	1.137.898	372.310	1.510.208	373	1.245
Loss brought forward	(-) 14P	-382.105	-181.667	-563.772	149	971
B.Transfers from capital and reserves	791/2	96.309	73.027	169.336	74	292
. from capital and share premium account	791	36.679	*	*	8	*
. from reserves	792	59.630	*	*	67	*
C.Transfers to capital and reserves	691/2	55.201	52.554	107.755	161	817
. to capital and share premium account	691	7	3.350	3.357	2	14
. to legal reserve	6920	2.811	2.628	5.439	71	296
. to other reserves	6921	52.383	46.576	98.959	106	614
D.Profit to be carried forward	(+) 14	1.165.990	345.044	1.511.034	386	1.231
Loss to be carried forward	(-) 14	-442.101	-200.451	-642.552	139	1.031
E.Partners' contribution in respect of losses	794	0	99	99	1	5
F.Profit to be distributed	694/6	255.077	144.581	399.658	201	542
. Dividends	694	250.780	135.439	386.220	190	418
. Directors' or managers' entitlements	695	3.660	9.080	12.740	16	153
. Other beneficiaries	696	637	61	698	1	4

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	641	*	*	19	*
Movements during the period						
. New expenses incurred	8002	140	*	*	7	*
. Depreciation	8003	103	*	*	15	*
. Other (+)/(-)	8004	-358	*	*	1	*
Net book value at the end of the period	20	296	*	*	19	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	97	*	*	5	*
. Restructuring costs	204	6	*	*	1	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	626.068	84.298	710.366	351	933
Movements during the period						
. Acquisitions, including produced fixed assets	8029	53.342	9.022	62.363	124	247
. Sales and disposals	8039	5.080	3.010	8.090	33	63
. Transfers from one heading to another (+)/(-)	8049	2	2	4	9	7
At the end of the period	8059	674.332	90.312	764.644	355	971
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	325.331	59.452	384.783	348	921
Movements during the period						
. Recorded	8079	59.934	8.604	68.537	267	613
. Written back	8089	498	168	666	1	3
. Acquisitions from third parties	8099	2.213	53	2.266	8	3
. Cancelled owing to sales and disposals	8109	4.668	2.618	7.286	30	59
. Transferred from one heading to another(+)/(-)	8119	37	11	48	6	6
At the end of the period	8129	382.349	65.334	447.683	353	959
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	291.983	24.978	316.961	244	552
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	76.802	*	*	68	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	5.004	*	*	17	*
. Sales and disposals	8031	269	*	*	6	*
. Transfers from one heading to another (+)/(-)	8041		*	*		*
At the end of the period	8051	81.537	*	*	66	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	54.564	*	*	68	*
Movements during the period						
. Recorded	8071	9.756	*	*	48	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	255	*	*	6	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	64.065	*	*	66	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	17.472	*	*	42	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	303.470	*	*	260	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	37.790	*	*	104	*
. Sales and disposals	8032	1.421	*	*	23	*
. Transfers from one heading to another (+)/(-)	8042	-125	*	*	8	*
At the end of the period	8052	339.714	*	*	262	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	145.891	*	*	258	*
Movements during the period						
. Recorded	8072	26.986	*	*	203	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	1.229	*	*	7	*
. Cancelled owing to sales and disposals	8102	1.277	*	*	21	*
. Transferred from one heading to another(+)/(-)	8112	3	*	*	5	*

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At the end of the period	8122	172.833	*	*	261	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	166.881	*	*	186	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	245.792	*	*	130	*
Movements during the period						
. Acquisitions,	8023	10.066	*	*	17	*
including produced fixed assets						
. Sales and disposals	8033	3.296	*	*	7	*
. Transfers from one heading to another (+)/(-)	8043	33	*	*	1	*
At the end of the period	8053	252.595	*	*	134	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	124.876	*	*	129	*
Movements during the period						
. Recorded	8073	23.192	*	*	72	*
. Written back	8083	498	*	*	1	*
. Acquisitions from third parties	8093	984	*	*	4	*
. Cancelled owing to sales and disposals	8103	3.136	*	*	7	*
. Transferred from one heading to another(+)/(-)	8113	33	*	*	1	*
At the end of the period	8123	145.451	*	*	132	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	107.144	*	*	63	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	5	*	*	1	*
Movements during the period						
. Acquisitions,	8024	482	*	*	3	*
including produced fixed assets						
. Sales and disposals	8034	94	*	*	1	*
. Transfers from one heading to another (+)/(-)	8044	94	*	*	1	*
At the end of the period	8054	487	*	*	3	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	487	*	*	3	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.473.694	1.308.201	2.781.895	602	2.632
Movements during the period						
. Acquisitions,	8169	179.506	115.235	294.741	499	1.853
including produced fixed assets						
. Sales and disposals	8179	129.256	71.799	201.055	349	1.048
. Transfers from one heading to another (+)/(-)	8189	-155	-1.664	-1.818	18	45
At the end of the period	8199	1.523.789	1.349.974	2.873.762	599	2.655
b)REVALUATION GAINS						
At the end of the preceding period	8259P	24.283	22.854	47.137	21	76
Movements during the period						
. Recorded	8219	519	1.681	2.200	2	9
. Acquisitions from third parties	8229					
. Cancelled	8239	3.093	1.269	4.362	3	5
. Transferred from one heading to another(+)/(-)	8249		3	3		2
At the end of the period	8259	21.709	23.269	44.978	20	79
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	989.713	741.910	1.731.623	601	2.617
Movements during the period						
. Recorded	8279	101.479	90.859	192.338	584	2.497
. Written back	8289	135	206	341	5	20
. Acquisitions from third parties	8299	20.431	865	21.296	15	12
. Cancelled owing to sales and disposals	8309	81.422	49.592	131.014	341	1.001
. Transferred from one heading to another(+)/(-)	8319	-412	-1.786	-2.199	14	38
At the end of the period	8329	1.029.652	782.050	1.811.703	599	2.646
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	515.845	591.193	1.107.038	576	2.472
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	451.312	*	*	256	*
Movements during the period						
. Acquisitions,	8161	21.893	*	*	111	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	19.068	*	*	28	*
. Transfers from one heading to another (+)/(-)	8181	7.202	*	*	13	*
At the end of the period	8191	461.339	*	*	249	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	23.625	*	*	16	*
Movements during the period						
. Recorded	8211	516	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	2.942	*	*	3	*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	21.198	*	*	15	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	239.857	*	*	251	*
Movements during the period						
. Recorded	8271	16.378	*	*	234	*
. Written back	8281	106	*	*	1	*
. Acquisitions from third parties	8291	102	*	*	2	*
. Cancelled owing to sales and disposals	8301	13.914	*	*	26	*
. Transferred from one heading to another (+)/(-)	8311	-18	*	*	5	*
At the end of the period	8321	242.299	*	*	245	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	240.238	*	*	235	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	500.691	*	*	510	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	61.886	*	*	336	*
. Sales and disposals	8172	31.683	*	*	146	*
. Transfers from one heading to another (+)/(-)	8182	1.245	*	*	18	*
At the end of the period	8192	532.139	*	*	511	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	387	*	*	4	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	387	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	402.720	*	*	509	*
Movements during the period						
. Recorded	8272	37.729	*	*	464	*
. Written back	8282	12	*	*	2	*
. Acquisitions from third parties	8292	13.675	*	*	10	*
. Cancelled owing to sales and disposals	8302	21.867	*	*	143	*
. Transferred from one heading to another (+)/(-)	8312	-81	*	*	13	*
At the end of the period	8322	432.164	*	*	510	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	100.362	*	*	445	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	293.508	*	*	573	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	33.823	*	*	424	*
. Sales and disposals	8173	31.920	*	*	281	*
. Transfers from one heading to another (+)/(-)	8183	1.624	*	*	20	*
At the end of the period	8193	297.036	*	*	566	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	120	*	*	3	*
Movements during the period						
. Recorded	8213	3	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	123	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	228.734	*	*	573	*
Movements during the period						
. Recorded	8273	27.093	*	*	539	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	6.130	*	*	11	*
. Cancelled owing to sales and disposals	8303	28.556	*	*	275	*
. Transferred from one heading to another (+)/(-)	8313	273	*	*	14	*
At the end of the period	8323	233.673	*	*	566	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	63.486	*	*	531	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	71.656	*	*	92	*
Movements during the period						
. Acquisitions,	8164	3.369	*	*	23	*
including produced fixed assets						
. Sales and disposals	8174	5.764	*	*	21	*
. Transfers from one heading to another (+)/(-)	8184	-8.384	*	*	13	*
At the end of the period	8194	60.877	*	*	90	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P	150	*	*	1	*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234	150	*	*	1	*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	31.154	*	*	90	*
Movements during the period						
. Recorded	8274	4.586	*	*	69	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294		*	*		*
. Cancelled owing to sales and	8304	4.097	*	*	19	*
disposals						
. Transferred from one heading to another(+)/(-)	8314	-5.539	*	*	13	*
At the end of the period	8324	26.105	*	*	90	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	34.773	*	*	63	*
OF WHICH						
Land and buildings	250	27.192	*	*	10	*
Plant, machinery and equipment	251	4.682	*	*	31	*
Furniture and vehicles	252	2.899	*	*	32	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	145.444	*	*	245	*
Movements during the period						
. Acquisitions,	8165	53.059	*	*	104	*
including produced fixed assets						
. Sales and disposals	8175	38.518	*	*	45	*
. Transfers from one heading to another (+)/(-)	8185	9.069	*	*	9	*
At the end of the period	8195	169.055	*	*	247	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	86.929	*	*	240	*
Movements during the period						
. Recorded	8275	15.688	*	*	212	*
. Written back	8285	17	*	*	2	*
. Acquisitions from third parties	8295	524	*	*	4	*
. Cancelled owing to sales and	8305	12.924	*	*	44	*
disposals						
. Transferred from one heading to another(+)/(-)	8315	4.954	*	*	7	*
At the end of the period	8325	95.154	*	*	243	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	73.901	*	*	201	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	11.082	*	*	24	*
Movements during the period						
. Acquisitions,	8166	5.475	*	*	21	*
including produced fixed assets						
. Sales and disposals	8176	2.303	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-10.910	*	*	17	*
At the end of the period	8196	3.344	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	318	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	4	*	*	2	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306	64	*	*	2	*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	258	*	*	5	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	3.086	*	*	23	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	263.821	*	*	1.566
Movements during the period						
. Acquisitions	8365	*	24.910	*	*	355
. Sales and disposals	8375	*	4.336	*	*	282
. Transfers from one heading to another (+)/(-)	8385	*	-238	*	*	15
. Other movements (+)/(-)	8386	*	-5.885	*	*	36
At the end of the period	8395	*	278.272	*	*	1.531
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.776	*	*	9
Movements during the period						
. Recorded	8415	*	491	*	*	5
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	2.267	*	*	11
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	6.954	*	*	48
Movements during the period						
. Recorded	8475	*	960	*	*	13
. Written back	8485	*	893	*	*	3
. Acquisitions from third parties	8495	*	1	*	*	2
. Cancelled owing to sales and disposals	8505	*	226	*	*	3
. Transferred from one heading to another(+)/(-)	8515	*	11	*	*	3
At the end of the period	8525	*	6.806	*	*	55
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	2.294	*	*	17
Movements during the period (+)/(-)	8545	*	-64	*	*	9
At the end of the period	8555	*	2.230	*	*	22
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	271.502	*	*	1.515
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.286.772	*	*	160	*
Movements during the period						
. Acquisitions	8364	237.810	*	*	38	*
. Sales and disposals	8374	46.629	*	*	28	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.477.952	*	*	160	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	8.595	*	*	5	*
Movements during the period						
. Recorded	8414	5.789	*	*	3	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	374	*	*	2	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	14.011	*	*	5	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	92.865	*	*	36	*
Movements during the period						
. Recorded	8474	39.916	*	*	10	*
. Written back	8484	259	*	*	2	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	4.563	*	*	2	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	127.958	*	*	35	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	550	*	*	4	*
Movements during the period (+)/(-)	8544	-7	*	*	1	*
At the end of the period	8554	543	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.363.461	*	*	147	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	1.220.971	*	*	465	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	40.487	*	*	187	*
. Repayments	8594	283.660	*	*	187	*
. Amounts written down	8604	248	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	913	*	*	2	*
. Others (+)/(-)	8634	-18.166	*	*	21	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	960.297	*	*	449	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	1.443	*	*	2	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.279.418	*	*	138	*
Movements during the period						
. Acquisitions	8361	208.252	*	*	30	*
. Sales and disposals	8371	46.286	*	*	23	*
. Transfers from one heading to another (+)/(-)	8381	-122	*	*	2	*
At the end of the period	8391	1.441.263	*	*	134	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	8.595	*	*	5	*
Movements during the period						
. Recorded	8411	5.789	*	*	3	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	374	*	*	2	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	14.011	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	90.983	*	*	33	*
Movements during the period						
. Recorded	8471	39.784	*	*	8	*
. Written back	8481	259	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	4.563	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	125.945	*	*	31	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	531	*	*	3	*
Movements during the period (+)/(-)	8541	-7	*	*	1	*
At the end of the period	8551	524	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.328.804	*	*	121	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	1.197.596	*	*	35	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	36.852	*	*	23	*
. Repayments	8591	269.557	*	*	16	*
. Amounts written down	8601	248	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	913	*	*	1	*
. Other movements (+)/(-)	8631	-17.781	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	947.777	*	*	38	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	1.439	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	4.301	*	*	19	*
Movements during the period						
. Acquisitions	8362	629	*	*	5	*
. Sales and disposals	8372	317	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382	125	*	*	1	*
At the end of the period	8392	4.737	*	*	22	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	1.535	*	*	3	*
Movements during the period						
. Recorded	8472	132	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	1.667	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	3.071	*	*	21	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	823	*	*	3	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	44	*	*	1	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-212	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	655	*	*	3	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	3.052	*	*	23	*
Movements during the period						
. Acquisitions	8363	28.928	*	*	3	*
. Sales and disposals	8373	25	*	*	3	*
. Transfers from one heading to another (+)/(-)	8383	-3	*	*	1	*
At the end of the period	8393	31.952	*	*	23	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	347	*	*	1	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	347	*	*	1	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	19	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	19	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	31.587	*	*	21	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	22.552	*	*	457	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	3.591	*	*	169	*
. Repayments	8593	14.103	*	*	180	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	1	*
. Other movements (+)/(-)	8633	-174	*	*	18	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	11.865	*	*	437	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	4	*	*	1	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	315	*	*	5	*
- Book value increased with the uncalled amount	8681	348	*	*	5	*
- Uncalled amount	8682	33	*	*	1	*
. Fixed income securities	52	16.019	*	*	8	*
- Fixed income securities issued by credit institutions	8684	14.732	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	35.291	*	*	40	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	25.567	*	*	25	*
- between one month and one year	8687	7.660	*	*	12	*
- over one year	8688	2.065	*	*	6	*
. Other investments	8689	48.994	*	*	27	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	1.986.676	320.259	2.306.936	638	2.812
At the end of the preceding period						
. Issued capital at the end of the period	100	2.264.972	398.826	2.663.798	643	2.873
B.Structure of the capital						
. Number of registered shares	8702	195.455.274	*	*	560	*
. Number of bearer shares	8703	350.323	*	*	27	*
C.Capital not paid						
. Uncalled capital	101	1.694	7.893	9.587	25	482
. Called up capital, unpaid	8712		28	28		5
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	289	115	404	3	9
- Corresponding number of shares	8722	136	1.321	1.457	3	9
. Held by the subsidiaries						
- Amount of capital held	8731		18	18		1
- Corresponding number of shares	8732		18.000	18.000		1
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745		992.050	992.050		1
outstanding subscription rights						
- Amount of capital to be subscribed	8746		1.977	1.977		1
- Corresponding maximum number of shares	8747		992.050	992.050		1
to be issued						
F.Authorized capital not issued	8751		744	744		2
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		104.976	104.976		3
- Number of voting rights attached	8762		79.228	79.228		3
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	47.189	*	*	175	*
- Subordinated loans	8811	3.829	*	*	7	*
- Unsubordinated debentures	8821	477	*	*	1	*
- Leasing and	8831	6.428	*	*	62	*
similar obligations						
- Credit institutions	8841	26.213	*	*	123	*
- Other loans	8851	10.243	*	*	15	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	291	*	*	1	*
. Other amounts payable	8901	362	*	*	5	*
Total current portion of amounts payable after	42	47.842	92.578	140.420	179	1.467
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	556.118	*	*	174	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	10.572	*	*	12	*
- Unsubordinated debentures	8822	246	*	*	1	*
- Leasing and similar obligations	8832	11.882	*	*	50	*
- Credit institutions	8842	288.680	*	*	119	*
- Other loans	8852	244.738	*	*	34	*
. Trade debts	8862	58	*	*	2	*
- Suppliers	8872	58	*	*	2	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	23	*	*	1	*
. Other amounts payable	8902	16.289	*	*	28	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	572.488	217.746	790.234	190	1.368
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	242.213	*	*	63	*
- Subordinated loans	8813	58.751	*	*	14	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	18.918	*	*	11	*
- Credit institutions	8843	22.987	*	*	33	*
- Other loans	8853	141.557	*	*	14	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	398.017	*	*	9	*
Total amounts payable with a remaining term of more than five years	8913	640.230	177.354	817.584	70	644
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	2.572	6.140	8.712	6	29
- Credit institutions, leasing and similar obligations	891	2.388	5.916	8.303	5	27
* Leasing and similar obligations	8951	57	*	*	1	*
* Credit institutions	8961	2.331	*	*	5	*
- Other loans	901	184	225	409	1	3
* Subordinated loans	8931	184	*	*	1	*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		36	36		1
- Suppliers	8991		36	36		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021		13	13		1
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	2.572	6.189	8.760	6	29
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	384.842	171.499	556.341	106	467
- Credit institutions, leasing and similar obligations	892	380.897	164.343	545.240	104	453
* Leasing and similar obligations	8952	8.843	*	*	23	*
* Credit institutions	8962	372.054	*	*	93	*
- Other loans	902	3.945	7.156	11.101	4	35
* Subordinated loans	8932	882	*	*	1	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	3.063	*	*	3	*
. Trade debts	8982		327	327		3
- Suppliers	8992		327	327		3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012	12		12	1	
. Taxes, remuneration and social security	9022		92	92		3
- Taxes	9032		18	18		3
- Remuneration and social security	9042		74	74		2
. Other amounts payable	9052		10.477	10.477		8
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	384.854	182.395	567.249	107	469
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	5.569	1.110	6.679	13	40
. Accruing taxes payable	9073	72.575	*	*	510	*
. Estimated taxes payable	450	30.257	*	*	324	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	198	1.249	1.447	7	17
. Other amounts payable in respect of remuneration and social security	9077	238.488	*	*	582	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	11.670	*	*	81	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	19.203	8.127	27.330	582	1.535
. Average number of employees calculated in full-time equivalents	9087	18.998	7.671	26.669	586	1.626
. Number of actual worked hours	9088	31.356.451	12.530.690	43.887.141	586	1.610
b)Personnel costs						
. Remuneration and direct social benefits	620	1.009.748	305.147	1.314.895	590	1.643
. Employer's contribution for social security	621	306.525	95.517	402.042	591	1.617
. Employers' premiums for extra statutory insurance	622	43.194	3.329	46.523	392	344
. Other personnel costs	623	65.755	23.357	89.112	578	1.628
. Pensions	624	4.265	513	4.778	73	47
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	3.243	*	*	95	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	30.434	*	*	207	*
- Written back	9111	24.729	*	*	140	*
. On trade debts						
- Recorded	9112	21.381	*	*	339	*
- Written back	9113	15.345	*	*	251	*
e)Provisions for liabilities and charges						
. Formed	9115	36.282	*	*	159	*
. Used and written back	9116	51.777	*	*	196	*
f)Other operating charges						
. Taxes related to operation	640	16.488	*	*	579	*
. Other costs	641/8	19.248	*	*	446	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	343	*	*	123	*
. Average number calculated in full-time equivalents	9097	726	*	*	306	*
. Number of actual worked hours	9098	1.372.005	*	*	306	*
. Costs to the enterprise	617	41.444	*	*	306	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	640	1.682	2.322	41	83
- Interest subsidies	9126	2	3	5	1	3
b)Depreciation of loan issue expenses and reimbursement premiums	6501	12	*	*	1	*
c)Interests recorded under assets	6503	68	117	185	4	30
d)Amounts written down on current assets						
. Recorded	6510	2.152	*	*	15	*
. Written back	6511	735	*	*	7	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	7.312	1.107	8.419	108	206
f)Provisions of a financial nature						
. Formed	656	-546	259	-287	8	184
. Used and written back	6560	158	*	*	3	*
	6561	704	*	*	6	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	125.863	*	*	552	*
- Income taxes paid and withholding taxes due or paid	9135	109.086	*	*	494	*
- Excess of income tax prepayments and	9136	10.775	*	*	116	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	27.551	*	*	287	*
. Income taxes on the result of prior periods	9138	3.484	*	*	213	*
- Additional income taxes due or paid	9139	1.824	*	*	191	*
- Additional income taxes estimated or provided for	9140	1.660	*	*	25	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	598.473	*	*	189	*
Accumulated tax losses deductible from future taxable profits	9142	512.477	*	*	174	*
- Deferred taxes representing liabilities	9144	6.549	*	*	6	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.657.828	*	*	620	*
- By the enterprise	9146	2.224.238	*	*	606	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	279.015	*	*	586	*
- For withholding taxes on investment income	9148	4.397	*	*	145	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	106.067	1.043	107.110	18	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150					
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	100.988	*	*	13	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	80.739	138.366	219.105	68	274
- Amount of registration	9171	109.713	152.923	262.636	70	277
. Pledging of goodwill - Amount of registration	9181	278.110	61.484	339.594	117	176
. Pledging of other assets - Book value of other assets pledged	9191	276.955	49.035	325.991	32	128
. Guarantees provided on future assets - Amount of assets involved	9201	317	240	557	1	1
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	9.447	3.474	12.921	8	8
- Amount of registration	9172	17.952	6.431	24.383	9	9
. Pledging of goodwill - Amount of registration	9182	32.735	1.597	34.332	18	4
. Pledging of other assets - Book value of assets pledged	9192	62.790	564	63.354	9	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	187	*	*	1	*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	166.321	*	*	13	*
. Currencies sold (to be delivered)	9216	74.084	*	*	10	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	14.963	*	*	4	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	2.276.581	*	*	144	*
. Participating interests	280	1.328.804	*	*	121	*
. Subordinated amounts receivable	9271	718	*	*	2	*
. Other amounts receivable	9281	947.059	*	*	36	*
b)Amounts receivable from affiliated enterprises	9291	1.894.331	38.841	1.933.171	452	127
. Over one year	9301	56.992	*	*	13	*
. Within one year	9311	1.837.338	*	*	449	*
c)Current investments in affiliated enterprises	9321	31.368	*	*	7	*
. Shares	9331		*	*		*
. Amounts receivable	9341	31.368	*	*	7	*
d)Amounts payable	9351	2.158.292	*	*	482	*
. Over one year	9361	461.584	*	*	47	*
. Within one year	9371	1.696.708	*	*	472	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	248.335	*	*	29	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	3.175	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	103.529	*	*	38	*
f)Other significant financial commitments						
. Specifically for complete models	9401	80	*	*	1	*
. Specifically for abridged models	9295	*	2.696	*	*	4
g)Financial results						
. Income from financial fixed assets	9421	40.474	*	*	41	*
. Income from current assets	9431	43.777	*	*	137	*
. Other financial income	9441	2.477	*	*	28	*
. Debt charges	9461	64.219	*	*	144	*
. Other financial charges	9471	1.394	*	*	17	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	8.149	*	*	12	*
. Capital losses suffered	9491	1.314	*	*	8	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	3.726	*	*	21	*
. Participating interests	282	3.071	*	*	21	*
. Subordinated amounts receivable	9272	588	*	*	1	*
. Other amounts receivable	9282	67	*	*	2	*
b)Amounts receivable	9292	11.093	*	*	14	*
. Over one year	9302	4.100	*	*	2	*
. Within one year	9312	6.993	*	*	13	*
c)Amounts payable	9352	12.940	*	*	12	*
. Over one year	9362	2.650	*	*	2	*
. Within one year	9372	10.290	*	*	12	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	5.596	11.390	16.986	32	217
. Guarantees provided in their favour	9501		39	39		1
. Other significant commitments undertaken in their favour	9502		389	389		8
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	9.252	*	*	37	*
- To former directors and former managers	9504	623	*	*	1	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	7.811	*	*	512	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	123	*	*	30	*
- Tax consultancy	95062	77	*	*	19	*
- Other missions external to the audit	95063	111	*	*	34	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	95	*	*	10	*
- Tax consultancy	95082	1.033	*	*	89	*
- Other missions external to the audit	95083	606	*	*	35	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	594	*	*	14	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	4	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	7	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	39	*	*	1	*
- Tax consultancy	95092	93	*	*	4	*
- Other missions external to the audit	95093		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	6.685	*	*	1.464
. Part-time	1002	*	1.575	*	*	922
. Total in FTE (current period)	1003	*	7.640	*	*	1.600
. Total in FTE (preceding period)	1003P	*	7.496	*	*	1.597
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	10.952.923	*	*	1.464
. Part-time	1012	*	1.558.768	*	*	922
. Total (current period)	1013	*	12.511.691	*	*	1.600
. Total (preceding period)	1013P	*	12.385.486	*	*	1.597
PERSONNEL COSTS						
. Full-time	1021	*	372.754	*	*	1.464
. Part-time	1022	*	51.323	*	*	922
. Total (current period)	1023	*	424.076	*	*	1.600
. Total (preceding period)	1023P	*	409.553	*	*	1.597
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	16.923	*	*	583	*
. Men	10011	13.652	*	*	568	*
. Women	10012	3.221	*	*	453	*
Part-time						
. Total	1002	2.400	*	*	431	*
. Men	10021	888	*	*	291	*
. Women	10022	1.494	*	*	371	*
Total in FTE						
. Total	1003	18.699	*	*	586	*
. Men	10031	14.304	*	*	571	*
. Women	10032	4.333	*	*	496	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	27.985.422	*	*	583	*
. Men	10111	22.730.892	*	*	568	*
. Women	10112	5.155.865	*	*	450	*
Part-time						
. Total	1012	2.856.772	*	*	431	*
. Men	10121	1.041.145	*	*	295	*
. Women	10122	1.801.302	*	*	375	*
Total						
. Total	1013	30.842.195	*	*	586	*
. Men	10131	23.775.037	*	*	571	*
. Women	10132	6.957.169	*	*	497	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.261.488	*	*	583	*
. Men	10211	1.011.111	*	*	531	*
. Women	10212	219.539	*	*	417	*
Part-time						
. Total	1022	118.115	*	*	431	*
. Men	10221	44.834	*	*	279	*
. Women	10222	70.087	*	*	350	*
Total						
. Total	1023	1.379.603	*	*	586	*
. Men	10231	1.062.010	*	*	539	*
. Women	10232	290.952	*	*	461	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	8.312	*	*	189	*
. Men	10331	6.063	*	*	170	*
. Women	10332	2.045	*	*	148	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	18.251	*	*	584	*
. Men	10031P	13.512	*	*	537	*
. Women	10032P	3.995	*	*	456	*
Number of hours actually worked						
. Total	1013P	30.034.782	*	*	584	*
. Men	10131P	22.409.394	*	*	540	*
. Women	10132P	6.387.600	*	*	455	*
Personnel costs						
. Total	1023P	1.323.512	*	*	584	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	985.270	*	*	514	*
. Women	10232P	261.277	*	*	422	*
Advantages in addition to wages						
. Total	1033P	7.489	*	*	166	*
. Men	10331P	5.149	*	*	145	*
. Women	10332P	1.755	*	*	125	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.764	6.563	23.327	579	1.388
. Part-time	1052	2.408	1.547	3.955	428	814
. Total in FTE	1053	18.527	7.508	26.035	582	1.524
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	16.602	6.383	22.985	579	1.367
. Part-time	1102	2.375	1.489	3.864	424	793
. Total in FTE	1103	18.348	7.298	25.646	582	1.502
Contract for a definite period						
. Full-time	1111	155	176	331	65	125
. Part-time	1112	33	53	86	28	44
. Total in FTE	1113	172	203	375	83	162
Contract for the execution of a specifically assigned work						
. Full-time	1121	5	2	7	2	2
. Part-time	1122					
. Total in FTE	1123	5	2	7	2	2
Replacement contract						
. Full-time	1131	2	2	4	2	2
. Part-time	1132		5	5		5
. Total in FTE	1133	2	5	7	2	7
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	13.598	5.451	19.049	577	1.265
. Part-time	1202	885	530	1.415	279	375
. Total in FTE	1203	14.236	5.760	19.996	581	1.338
- primary education						
. Full-time	12001	798	914	1.712	125	306
. Part-time	12002	89	99	188	36	78
. Total in FTE	12003	857	970	1.827	129	331
- secondary education						
. Full-time	12011	6.864	3.325	10.189	426	884
. Part-time	12012	488	343	831	178	250
. Total in FTE	12013	7.225	3.525	10.749	433	943
- higher non-university education						
. Full-time	12021	4.506	980	5.486	408	403
. Part-time	12022	229	67	296	119	58
. Total in FTE	12023	4.672	1.020	5.691	410	424
- university education						
. Full-time	12031	1.386	161	1.547	219	114
. Part-time	12032	78	13	91	38	13
. Total in FTE	12033	1.438	171	1.609	224	121
Women						
. Full-time	1211	3.166	1.112	4.278	444	684
. Part-time	1212	1.523	1.017	2.540	365	630
. Total in FTE	1213	4.291	1.748	6.039	493	1.037
- primary education						
. Full-time	12101	226	166	392	45	110
. Part-time	12102	128	191	319	48	132
. Total in FTE	12103	317	281	598	68	203
- secondary education						
. Full-time	12111	1.328	652	1.980	294	426
. Part-time	12112	795	598	1.393	232	402
. Total in FTE	12113	1.922	1.020	2.942	350	675
- higher non-university education						
. Full-time	12121	1.142	235	1.377	273	184
. Part-time	12122	497	190	687	196	151
. Total in FTE	12123	1.508	364	1.871	315	290
- university education						
. Full-time	12131	463	48	511	113	44
. Part-time	12132	101	23	124	56	18
. Total in FTE	12133	536	64	600	132	58
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	260	54	314	65	34
. Part-time	1302	24	6	30	7	5
. Total in FTE	1303	278	57	335	65	36
Employees						
. Full-time	1341	12.358	4.306	16.664	571	1.202
. Part-time	1342	1.856	1.126	2.982	403	686
. Total in FTE	1343	13.725	5.034	18.759	574	1.365
Workers						
. Full-time	1321	4.132	2.164	6.296	247	652

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	524	402	926	135	264
. Total in FTE	1323	4.508	2.369	6.878	256	746
Others						
. Full-time	1331	14	39	53	12	23
. Part-time	1332	4	13	17	4	9
. Total in FTE	1333	16	48	64	16	30
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	710	*	*	304	*
. Number of hours actually worked	1511	1.343.452	*	*	304	*
. Costs for the enterprise	1521	40.238	*	*	304	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	16	*	*	9	*
. Number of hours actually worked	1512	28.553	*	*	9	*
. Costs for the enterprise	1522	1.206	*	*	9	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.150	2.037	5.187	407	736
. Part-time	2052	300	517	817	118	261
. Total in FTE	2053	3.338	2.258	5.595	418	830
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.504	*	*	386	*
. Part-time	2102	230	*	*	88	*
. Total in FTE	2103	2.652	*	*	396	*
Contract for a definite period						
. Full-time	2111	642	*	*	135	*
. Part-time	2112	70	*	*	38	*
. Total in FTE	2113	682	*	*	146	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	4	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	4	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.793	2.001	4.794	426	730
. Part-time	3052	364	589	953	177	303
. Total in FTE	3053	3.026	2.265	5.292	446	853
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.186	*	*	408	*
. Part-time	3102	305	*	*	158	*
. Total in FTE	3103	2.384	*	*	433	*
Contract for a definite period						
. Full-time	3111	606	*	*	120	*
. Part-time	3112	59	*	*	26	*
. Total in FTE	3113	642	*	*	126	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	90	*	*	50	*
. Part-time	3402	40	*	*	32	*
. Total in FTE	3403	117	*	*	70	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	38	*	*	16	*
. Part-time	3412	23	*	*	17	*
. Total in FTE	3413	54	*	*	27	*
Dismissal						
. Full-time	3421	804	*	*	253	*
. Part-time	3422	101	*	*	66	*
. Total in FTE	3423	873	*	*	267	*
Other reason						
. Full-time	3431	1.861	*	*	329	*
. Part-time	3432	200	*	*	101	*
. Total in FTE	3433	1.983	*	*	345	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.543	498	7.041	230	103
. Number of actual training hours	5802	173.453	13.821	187.274	230	103
. Costs for the enterprise	5803	7.908	554	8.462	271	192
- of which gross costs directly linked to training	58031	7.638	516	8.155	230	103
- of which fees paid and payments to collective funds	58032	646	65	711	154	131
- of which grants and other financial advantages received (to deduct)	58033	376	27	403	69	22
Women						
. Number of employees involved	5811	1.890	129	2.019	183	61
. Number of actual training hours	5812	44.119	3.541	47.660	183	61
. Costs for the enterprise	5813	2.127	136	2.263	229	124
- of which gross costs directly linked to training	58131	2.057	128	2.185	183	61
- of which fees paid and payments to collective funds	58132	237	15	252	148	87
- of which grants and other financial advantages received (to deduct)	58133	167	7	174	50	14
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.047	393	3.440	118	83
. Number of actual training hours	5822	78.420	10.968	89.388	118	83
. Costs for the enterprise	5823	2.647	398	3.045	118	83
Women						
. Number of employees involved	5831	911	108	1.019	92	61
. Number of actual training hours	5832	20.894	2.911	23.805	92	61
. Costs for the enterprise	5833	551	87	638	92	61
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	153	57	210	19	29
. Number of actual training hours	5842	18.828	23.096	41.924	19	29
. Costs for the enterprise	5843	218	130	349	19	27
Women						
. Number of employees involved	5851	30	7	37	12	5
. Number of actual training hours	5852	2.863	1.917	4.780	12	5
. Costs for the enterprise	5853	55	31	87	12	5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,4	5,1	9,8	627	5,2
2. Net operating margin	(%)	0,4	3,5	7,9	627	3,9
3. Added value / operating income	(%)	13,8	22,2	33,7	627	17,3
4. Added value / person employed (EUR)		73.387	100.085	138.573	566	109.436
5. Added value / Tangible fixed assets	(%)	80,1	180,6	510,4	608	137,7
6. Personnel charges / Added value	(%)	56,3	74,0	89,7	578	68,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,3	4,5	11,5	589	7,3
8. Debt charges / Added value	(%)	0,4	1,2	3,7	518	4,6
9. Return on equity after tax	(%)	1,0	9,8	24,8	591	5,7
10. Cash-flow / Equity	(%)	5,1	14,8	34,8	591	10,0
11. Gross return on total assets before taxes and debt charges	(%)	2,2	8,9	17,9	644	6,9
12. Net return on total assets before taxes and debt charges	(%)	0,8	6,1	14,2	644	4,9
13. Liquidity in broad sense		1,15	1,59	2,63	643	1,65
14. Liquidity in narrow sense		0,84	1,30	2,32	641	1,30
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,2	7,5	19,1	478	7,7
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		44	60	78	628	63
18. Number of days of supplier credit		28	48	76	643	60
19. Equity / Total liabilities and equity	(%)	20,6	41,4	65,2	644	45,8
20. Acquisition of tangible assets / Added value	(%)	0,9	2,8	8,7	491	7,7
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	7,9	24,6	58,9	491	30,2

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,9	6,6	16,1	251	6,2
2. Net operating margin	(%)	-0,9	3,0	9,4	251	3,2
3. Added value / operating income	(%)	9,2	17,7	30,6	255	22,3
4. Added value / person employed (EUR)		55.694	76.878	111.982	1.576	84.627
5. Added value / Tangible fixed assets	(%)	13,4	44,2	132,9	2.701	51,6
6. Personnel charges / Added value	(%)	40,9	64,0	83,7	1.636	65,5
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,7	16,9	37,8	2.328	15,2
8. Financial charges / Added value	(%)	2,0	5,5	14,4	2.454	7,2
9. Return on equity after tax	(%)	-1,2	6,4	21,1	2.434	7,7
10. Cash-flow / Equity	(%)	5,2	18,0	43,1	2.434	17,2
11. Gross return on total assets before taxes and financial charges	(%)	2,4	9,1	17,7	2.869	10,2
12. Net return on total assets before taxes and financial charges	(%)	-0,5	4,6	11,5	2.869	6,5
13. Liquidity in broad sense		0,97	1,47	2,65	2.853	1,50
14. Liquidity in narrow sense		0,58	1,09	2,18	2.847	1,08
17. Number of days of customer credit		36	62	94	251	69
18. Number of days of supplier credit		21	51	87	264	70
19. Equity / Total liabilities and equity	(%)	11,4	33,8	60,9	2.875	38,7
20. Acquisition of tangible assets / Added value	(%)	2,8	8,9	30,3	1.750	16,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,9	15,5	56,0	1.763	18,5

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	1,3	5,4	11,1	856	4,9
2. Net operating margin	(%)	0,0	3,4	8,1	856	3,5
3. Added value / operating income	(%)	12,6	20,9	33,0	882	17,5
4. Added value / person employed (EUR)		59.863	82.619	122.339	2.142	102.738
5. Added value / Tangible fixed assets	(%)	17,0	57,8	181,9	3.309	97,5
6. Personnel charges / Added value	(%)	45,6	66,8	85,5	2.214	67,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,6	13,1	32,0	2.917	9,4
8. Financial charges / Added value	(%)	1,6	4,8	12,5	3.053	10,0
9. Return on equity after tax	(%)	-0,7	7,0	21,9	3.025	6,1
10. Cash-flow / Equity	(%)	5,2	17,2	41,4	3.025	11,4
11. Gross return on total assets before taxes and financial charges	(%)	2,5	9,2	17,9	3.513	8,7
12. Net return on total assets before taxes and financial charges	(%)	-0,1	5,0	12,4	3.513	6,3
13. Liquidity in broad sense		1,01	1,49	2,64	3.496	1,61
14. Liquidity in narrow sense		0,61	1,13	2,22	3.488	1,25
17. Number of days of customer credit		51	73	98	856	76
18. Number of days of supplier credit		29	54	89	907	69
19. Equity / Total liabilities and equity	(%)	13,1	35,8	61,8	3.519	44,2
20. Acquisition of tangible assets / Added value	(%)	2,1	6,9	23,6	2.241	9,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,4	17,4	57,4	2.254	23,9

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	6.724	*	*	1.469
. Part-time	1002	*	1.579	*	*	925
. Total in FTE (current period)	1003	*	7.682	*	*	1.605
. Total in FTE (preceding period)	1003P	*	7.517	*	*	1.602
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	11.019.439	*	*	1.469
. Part-time	1012	*	1.563.428	*	*	925
. Total (current period)	1013	*	12.582.868	*	*	1.605
. Total (preceding period)	1013P	*	12.419.737	*	*	1.602
PERSONNEL COSTS						
. Full-time	1021	*	376.146	*	*	1.469
. Part-time	1022	*	51.581	*	*	925
. Total (current period)	1023	*	427.727	*	*	1.605
. Total (preceding period)	1023P	*	411.224	*	*	1.602
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	17.010	*	*	593	*
. Men	10011	13.724	*	*	578	*
. Women	10012	3.236	*	*	460	*
Part-time						
. Total	1002	2.407	*	*	437	*
. Men	10021	888	*	*	292	*
. Women	10022	1.500	*	*	376	*
Total in FTE						
. Total	1003	18.791	*	*	596	*
. Men	10031	14.376	*	*	581	*
. Women	10032	4.353	*	*	504	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	28.132.544	*	*	593	*
. Men	10111	22.852.534	*	*	578	*
. Women	10112	5.181.344	*	*	457	*
Part-time						
. Total	1012	2.871.447	*	*	437	*
. Men	10121	1.047.730	*	*	297	*
. Women	10122	1.809.392	*	*	380	*
Total						
. Total	1013	31.003.992	*	*	596	*
. Men	10131	23.903.264	*	*	581	*
. Women	10132	6.990.738	*	*	505	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	1.268.014	*	*	593	*
. Men	10211	1.016.179	*	*	539	*
. Women	10212	220.615	*	*	423	*
Part-time						
. Total	1022	118.813	*	*	437	*
. Men	10221	45.167	*	*	281	*
. Women	10222	70.327	*	*	353	*
Total						
. Total	1023	1.386.827	*	*	596	*
. Men	10231	1.067.411	*	*	547	*
. Women	10232	292.267	*	*	467	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	8.353	*	*	196	*
. Men	10331	6.093	*	*	175	*
. Women	10332	2.054	*	*	151	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	18.321	*	*	592	*
. Men	10031P	13.552	*	*	544	*
. Women	10032P	4.007	*	*	462	*
Number of hours actually worked						
. Total	1013P	30.160.213	*	*	592	*
. Men	10131P	22.482.179	*	*	547	*
. Women	10132P	6.408.670	*	*	461	*
Personnel costs						
. Total	1023P	1.328.909	*	*	592	*
. Men	10231P	987.927	*	*	519	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	261.959	*	*	426	*
Advantages in addition to wages						
. Total	1033P	7.520	*	*	171	*
. Men	10331P	5.162	*	*	147	*
. Women	10332P	1.757	*	*	126	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	16.852	6.604	23.456	588	1.393
. Part-time	1052	2.414	1.551	3.965	432	816
. Total in FTE	1053	18.620	7.552	26.172	591	1.529
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	16.687	6.423	23.110	588	1.372
. Part-time	1102	2.381	1.493	3.874	428	795
. Total in FTE	1103	18.438	7.342	25.779	591	1.507
Contract for a definite period						
. Full-time	1111	158	177	335	67	126
. Part-time	1112	33	53	86	28	44
. Total in FTE	1113	175	204	379	85	163
Contract for the execution of a specifically assigned work						
. Full-time	1121	5	2	7	2	2
. Part-time	1122					
. Total in FTE	1123	5	2	7	2	2
Replacement contract						
. Full-time	1131	2	2	4	2	2
. Part-time	1132		5	5		5
. Total in FTE	1133	2	5	7	2	7
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	13.668	5.483	19.151	586	1.270
. Part-time	1202	885	533	1.418	279	377
. Total in FTE	1203	14.306	5.795	20.100	590	1.343
- primary education						
. Full-time	12001	802	926	1.728	126	308
. Part-time	12002	89	100	189	36	79
. Total in FTE	12003	861	983	1.843	130	333
- secondary education						
. Full-time	12011	6.893	3.330	10.223	432	887
. Part-time	12012	488	345	833	178	251
. Total in FTE	12013	7.254	3.531	10.785	439	946
- higher non-university education						
. Full-time	12021	4.515	987	5.502	412	405
. Part-time	12022	229	67	296	119	58
. Total in FTE	12023	4.681	1.027	5.707	414	426
- university education						
. Full-time	12031	1.395	163	1.558	222	115
. Part-time	12032	78	13	91	38	13
. Total in FTE	12033	1.447	173	1.620	227	122
Women						
. Full-time	1211	3.184	1.121	4.305	451	688
. Part-time	1212	1.529	1.018	2.547	369	631
. Total in FTE	1213	4.314	1.758	6.072	501	1.041
- primary education						
. Full-time	12101	227	168	395	46	111
. Part-time	12102	128	191	319	48	132
. Total in FTE	12103	318	283	601	69	204
- secondary education						
. Full-time	12111	1.335	655	1.990	297	427
. Part-time	12112	799	599	1.398	235	403
. Total in FTE	12113	1.932	1.024	2.956	355	676
- higher non-university education						
. Full-time	12121	1.147	235	1.382	275	184
. Part-time	12122	498	190	688	197	151
. Total in FTE	12123	1.513	364	1.877	318	290
- university education						
. Full-time	12131	466	49	515	115	45
. Part-time	12132	101	23	124	56	18
. Total in FTE	12133	539	65	604	134	59
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	260	55	315	65	35
. Part-time	1302	24	6	30	7	5
. Total in FTE	1303	278	58	336	65	37
Employees						
. Full-time	1341	12.439	4.335	16.774	580	1.207
. Part-time	1342	1.861	1.129	2.990	407	687
. Total in FTE	1343	13.810	5.065	18.875	583	1.370
Workers						
. Full-time	1321	4.139	2.175	6.314	249	654
. Part-time	1322	525	403	928	136	265

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	4.516	2.381	6.897	259	748
Others						
. Full-time	1331	14	39	53	12	23
. Part-time	1332	4	13	17	4	9
. Total in FTE	1333	16	48	64	16	30
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	710	*	*	304	*
. Number of hours actually worked	1511	1.343.452	*	*	304	*
. Costs for the enterprise	1521	40.238	*	*	304	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	16	*	*	9	*
. Number of hours actually worked	1512	28.553	*	*	9	*
. Costs for the enterprise	1522	1.206	*	*	9	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	3.167	2.045	5.212	413	740
. Part-time	2052	300	517	817	118	261
. Total in FTE	2053	3.355	2.266	5.620	424	834
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	2.518	*	*	391	*
. Part-time	2102	230	*	*	88	*
. Total in FTE	2103	2.666	*	*	401	*
Contract for a definite period						
. Full-time	2111	645	*	*	137	*
. Part-time	2112	70	*	*	38	*
. Total in FTE	2113	685	*	*	148	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	4	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	4	*	*	2	*
Replacement contract						
. Full-time	2131		*	*		*
. Part-time	2132		*	*		*
. Total in FTE	2133		*	*		*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	2.798	2.006	4.804	429	733
. Part-time	3052	365	590	955	178	304
. Total in FTE	3053	3.032	2.271	5.303	449	857
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	2.190	*	*	411	*
. Part-time	3102	306	*	*	159	*
. Total in FTE	3103	2.388	*	*	436	*
Contract for a definite period						
. Full-time	3111	607	*	*	121	*
. Part-time	3112	59	*	*	26	*
. Total in FTE	3113	643	*	*	127	*
Contract for the execution of a specifically assigned work						
. Full-time	3121		*	*		*
. Part-time	3122		*	*		*
. Total in FTE	3123		*	*		*
Replacement contract						
. Full-time	3131	1	*	*	1	*
. Part-time	3132		*	*		*
. Total in FTE	3133	1	*	*	1	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	90	*	*	50	*
. Part-time	3402	40	*	*	32	*
. Total in FTE	3403	117	*	*	70	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	38	*	*	16	*
. Part-time	3412	23	*	*	17	*
. Total in FTE	3413	54	*	*	27	*
Dismissal						
. Full-time	3421	804	*	*	253	*
. Part-time	3422	101	*	*	66	*
. Total in FTE	3423	873	*	*	267	*
Other reason						
. Full-time	3431	1.866	*	*	332	*
. Part-time	3432	201	*	*	102	*
. Total in FTE	3433	1.988	*	*	348	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	6.547	511	7.058	232	104
. Number of actual training hours	5802	173.525	14.423	187.948	232	104
. Costs for the enterprise	5803	7.911	588	8.500	275	195
- of which gross costs directly linked to training	58031	7.641	550	8.191	232	104
- of which fees paid and payments to collective funds	58032	647	66	713	156	133
- of which grants and other financial advantages received (to deduct)	58033	376	27	404	70	22
Women						
. Number of employees involved	5811	1.891	134	2.025	184	62
. Number of actual training hours	5812	44.191	3.931	48.122	184	62
. Costs for the enterprise	5813	2.128	156	2.284	231	127
- of which gross costs directly linked to training	58131	2.059	148	2.207	184	62
- of which fees paid and payments to collective funds	58132	237	15	252	149	89
- of which grants and other financial advantages received (to deduct)	58133	169	7	175	51	14
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	3.062	393	3.455	119	83
. Number of actual training hours	5822	79.296	10.968	90.264	119	83
. Costs for the enterprise	5823	2.669	398	3.066	119	83
Women						
. Number of employees involved	5831	914	108	1.022	93	61
. Number of actual training hours	5832	20.952	2.911	23.863	93	61
. Costs for the enterprise	5833	553	87	639	93	61
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	153	57	210	19	29
. Number of actual training hours	5842	18.828	23.096	41.924	19	29
. Costs for the enterprise	5843	218	130	349	19	27
Women						
. Number of employees involved	5851	30	7	37	12	5
. Number of actual training hours	5852	2.863	1.917	4.780	12	5
. Costs for the enterprise	5853	55	31	87	12	5