

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.653.858	429.964	3.083.821	649	1.713
A.Formation expenses	20	19	229	248	3	31
B.Intangible fixed assets	21	107.856	11.887	119.743	208	228
C.Tangible fixed assets	22/27	996.187	328.276	1.324.463	624	1.579
. Land and buildings	22	424.926	237.497	662.424	348	640
. Plant, machinery and equipment	23	351.642	28.428	380.069	527	1.086
. Furniture and vehicles	24	47.702	25.537	73.239	570	1.280
. Leasing and similar rights	25	25.624	20.579	46.204	54	91
. Other tangible fixed assets	26	27.147	13.759	40.905	170	262
. Assets under construction and advance payments	27	119.146	2.476	121.622	45	11
D.Financial fixed assets	28	1.549.796	89.572	1.639.367	517	1.015
. Affiliated enterprises	280/1	1.496.655	*	*	124	*
- Participating interests	280	1.334.866	*	*	120	*
- Amounts receivable	281	161.788	*	*	24	*
. Other enterprises linked by participating interests	282/3	24.243	*	*	35	*
- Participating interests	282	24.200	*	*	35	*
- Amounts receivable	283	43	*	*	1	*
. Other financial assets	284/8	28.898	*	*	481	*
- Shares	284	6.941	*	*	73	*
- Amounts receivable and cash guarantees	285/8	21.957	*	*	466	*
2.1.2.CURRENT ASSETS	29/58	14.349.034	2.095.218	16.444.251	697	1.958
A.Amounts receivable after more than one year	29	265.155	26.562	291.717	68	65
. Trade debtors	290	1.068	8.606	9.673	6	17
. Other amounts receivable	291	264.087	17.956	282.043	64	49
B.Stocks and contracts in progress	3	3.963.610	770.101	4.733.711	567	1.393
. Stocks	30/36	3.929.307	768.804	4.698.112	565	1.389
- Raw materials and consumables	30/31	232.138	*	*	73	*
- Work in progress	32	23.228	*	*	19	*
- Finished goods	33	263.014	*	*	39	*
- Goods purchased for resale	34	3.374.228	*	*	532	*
- Immovable property intended for sale	35	13.562	*	*	4	*
- Advance payments	36	23.138	*	*	23	*
. Contracts in progress	37	34.303	1.296	35.600	11	15
C.Amounts receivable within one year	40/41	8.336.022	988.580	9.324.602	694	1.905
. Trade debtors	40	7.096.420	846.580	7.942.999	665	1.706
. Other amounts receivable	41	1.239.603	142.000	1.381.603	680	1.715
D.Current investments	50/53	928.004	51.408	979.412	90	220
. Own shares	50	1.522	*	*	6	*
. Other investments	51/53	926.481	*	*	87	*
E.Cash at bank and in hand	54/58	812.469	245.546	1.058.014	674	1.887
F.Deferred charges and accrued income	490/1	43.774	13.021	56.794	565	1.036
TOTAL ASSETS	20/58	17.002.891	2.525.182	19.528.073	697	1.964

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P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	6.005.997	804.604	6.810.601	663	1.606
EQUITY negative balance	10/15	-180.682	-130.095	-310.778	33	358
A.Capital	10	2.522.134	295.548	2.817.682	696	1.962
. Issued capital	100	2.570.221	302.087	2.872.309	696	1.962
. Uncalled capital	101	48.087	6.539	54.626	33	333
B.Share premium account	11	282.372	2.448	284.821	44	25
C.Revaluation surpluses	12	61.363	22.068	83.431	31	52
D.Reserves	13	1.596.857	409.834	2.006.691	667	1.764
. Legal reserve	130	117.058	14.239	131.297	664	1.743
. Reserves not available	131	331.542	66.154	397.696	108	137
- In respect of own shares held	1310	1.522	581	2.103	7	5
- Other	1311	330.020	65.573	395.593	102	133
. Untaxed reserves	132	165.140	25.575	190.715	182	402
. Available reserves	133	983.117	303.866	1.286.983	442	1.150
E.Profit carried forward	(+) 14	1.882.039	217.735	2.099.773	306	653
Loss carried forward	(-) 14	-411.707	-265.766	-677.473	107	780
F.Investment grants	15	6.061	4.044	10.105	44	61
G.Advance to associates on the sharing out of the assets	19	113.805	11.402	125.206	3	6
2.2.2.PROVISIONS AND DEFERRED TAXES	16	129.109	16.873	145.982	186	206
A.Provisions for liabilities and charges	160/5	123.874	12.902	136.776	163	144
. Pensions and similar obligations	160	32.491	*	*	64	*
. Taxation	161	4.120	*	*	2	*
. Major repairs and maintenance	162	3.504	*	*	17	*
. Other liabilities and charges	163/5	83.760	*	*	129	*
B.Deferred taxes	168	5.235	3.971	9.206	57	79
2.2.3.AMOUNTS PAYABLE	17/49	11.048.467	1.833.800	12.882.266	693	1.947
A.Amounts payable after more than one year	17	1.842.423	277.346	2.119.770	359	841
. Financial debts	170/4	1.512.907	233.345	1.746.252	324	764
- Credit institutions, leasing and other similar obligations	172/3	201.049	125.313	326.363	217	580
* Leasing and similar obligations	172	21.345	*	*	38	*
* Credit institutions	173	179.704	*	*	201	*
- Other loans	174/0	1.311.858	108.031	1.419.889	192	255
* Subordinated loans	170	637.455	*	*	66	*
* Unsubordinated debentures	171	5.978	*	*	2	*
* Other loans	174	668.425	*	*	136	*
. Trade debts	175	9.197	3.654	12.852	6	7
- Suppliers	1750	9.197	*	*	6	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176	11.536	2	11.538	1	1
. Other amounts payable	178/9	308.782	40.346	349.129	86	140
B.Amounts payable within one year	42/48	9.091.434	1.498.924	10.590.357	691	1.943
. Current portion of amounts payable after more than one year falling due within one year	42	130.568	43.773	174.341	255	741
. Financial debts	43	3.461.582	148.401	3.609.983	373	660
- Credit institutions	430/8	2.741.929	136.409	2.878.337	342	613
- Other loans	439	719.653	11.992	731.645	60	64
. Trade debts	44	4.515.518	925.286	5.440.804	685	1.861
- Suppliers	440/4	4.514.622	924.615	5.439.237	685	1.861
- Bills of exchange payable	441	897	670	1.567	2	10
. Advances received on contracts in progress	46	56.794	10.478	67.271	68	128
. Taxes, remuneration and social security	45	322.403	64.950	387.353	664	1.581
- Taxes	450/3	144.544	45.237	189.781	618	1.489
- Remuneration and social security	454/9	177.859	19.713	197.572	585	856
. Other amounts payable	47/48	604.569	306.037	910.605	464	1.500
C.Deferred charges and accrued income	492/3	114.610	57.530	172.139	518	786
TOTAL LIABILITIES	10/49	17.002.891	2.525.182	19.528.073	697	1.964

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P. 3

				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				2.072.330	305.379	2.377.709	649	1.520
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-36.287	-17.331	-53.618	47	428
A.OPERATING INCOME 70/74				41.942.383	*	*	678	*
. Turnover (optional entry for abridged layouts) 70				40.026.842	562.351	40.589.193	670	200
. Stocks and work and contracts in progress:								
increase (+) 71				49.003	*	*	25	*
decrease (-) 71				-24.750	*	*	26	*
. Own construction capitalised 72				39.163	*	*	15	*
. Other operating income 74				1.852.124	*	*	634	*
B.OPERATING CHARGES 60/64				41.263.021	*	*	696	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				39.906.339	535.871	40.442.210	696	213
. Raw materials, consumables 60				38.038.758	*	*	628	*
- Purchases 600/8				37.962.304	*	*	627	*
- Stocks:								
decrease (+) 609				434.178	*	*	289	*
increase (-) 609				-357.724	*	*	279	*
. Services and other goods 61				1.867.581	*	*	696	*
. Remuneration, social security and pensions (+)/(-) 62				1.049.572	153.387	1.202.959	594	891
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				230.799	44.434	275.233	629	1.625
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				26.947	6.170	33.117	201	199
write-backs (-) 631/4				-12.687	-1.279	-13.966	100	78
. Provisions for risks and charges :								
appropriations (+) 635/7				18.638	1.429	20.067	61	44
uses and write-backs (-) 635/7				-17.929	-886	-18.815	82	34
. Other operating charges 640/8				61.342	11.810	73.152	682	1.895
. Operating charges carried to assets as restructuring costs (-) 649					-181	-181		3
C.OPERATING PROFIT (+) 9901				789.386	108.772	898.158	581	1.262
OPERATING LOSS (-) 9901				-110.024	-35.608	-145.632	115	689
D.FINANCIAL INCOME 75				287.534	61.071	348.605	670	1.663
. Income from financial fixed assets 750				49.578	*	*	98	*
. Income from current assets 751				41.899	*	*	397	*
. Other financial income 752/9				196.057	*	*	590	*
E.FINANCIAL CHARGES 65				428.379	66.014	494.393	696	1.921
. Debt charges 650				203.775	*	*	593	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				898	*	*	22	*
. Other financial charges 652/9				223.706	*	*	684	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				676.883	102.932	779.815	579	1.298
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-138.366	-34.711	-173.077	116	660
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				143.585	234.416	378.001	272	383
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				16	*	*	5	*
. Write-back of amounts written down financial fixed assets 761				4.072	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges 762				5.717	*	*	8	*
. Gains on disposal of fixed assets 763				24.346	*	*	127	*
. Other extraordinary income 764/9				109.434	*	*	182	*
H.EXTRAORDINARY CHARGES 66				79.528	13.757	93.285	209	341
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				696	*	*	12	*
. Amounts written down financial fixed assets 661				32.865	*	*	11	*

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	4.395	*	*	7	*
uses	(-) 662	-17.835	*	*	4	*
. Losses on disposal of fixed assets	663	6.417	*	*	75	*
. Other extraordinary charges	664/8	52.990	*	*	145	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	743.174	326.229	1.069.403	584	1.337
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-140.600	-37.349	-177.949	111	621
J.TRANSFER FROM DEFERRED TAXES	780	713	460	1.173	59	72
K.TRANSFER TO DEFERRED TAXES	680	117	223	340	4	7
L.INCOME TAXES	(-) 67/77	-1.713	-280	-1.993	33	100
INCOME TAXES	(+) 67/77	175.419	193.268	368.687	610	1.295
. Income taxes	670/3	179.944	*	*	626	*
. Adjustment of income taxes and write-back of tax provisions	77	6.238	*	*	216	*
M.PROFIT FOR THE PERIOD	(+) 9904	569.246	152.395	721.641	582	1.301
LOSS FOR THE PERIOD	(-) 9904	-139.781	-56.267	-196.048	112	655
N.TRANSFER FROM UNTAXED RESERVES	789	2.610	1.994	4.604	44	61
O.TRANSFER TO UNTAXED RESERVES	689	3.503	2.946	6.449	20	41
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	568.241	151.322	719.563	583	1.307
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-139.670	-56.146	-195.816	111	649
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	2.224.967	282.224	2.507.191	578	1.125
Loss to be appropriated	(-) 9906	-503.747	-268.382	-772.130	117	838
. Profit for the period avail. For appropri.	(+) 9905	568.241	151.322	719.563	583	1.307
Loss for the period avail. For appropri.	(-) 9905	-139.670	-56.146	-195.816	111	649
. Profit brought forward	(+) 14P	1.782.777	157.998	1.940.775	309	664
Loss brought forward	(-) 14P	-490.129	-239.332	-729.461	107	722
B.Transfers from capital and reserves	791/2	178.718	27.679	206.398	51	152
. from capital and share premium account	791	88.764	*	*	6	*
. from reserves	792	89.955	*	*	46	*
C.Transfers to capital and reserves	691/2	167.031	36.422	203.453	361	628
. to capital and share premium account	691	4.465	5.274	9.739	9	6
. to legal reserve	6920	10.638	1.188	11.826	180	219
. to other reserves	6921	151.927	29.960	181.888	274	521
D.Profit to be carried forward	(+) 14	1.882.039	217.735	2.099.773	306	653
Loss to be carried forward	(-) 14	-411.707	-265.766	-677.473	107	780
E.Partners' contribution in respect of losses	794	184	662	847	1	4
F.Profit to be distributed	694/6	262.759	53.793	316.553	147	297
. Dividends	694	254.897	46.853	301.750	125	221
. Directors' or managers' entitlements	695	7.630	6.366	13.997	26	82
. Other beneficiaries	696	232	574	806	5	17

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P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	35	*	*	4	*
Movements during the period						
. New expenses incurred	8002	19	*	*	1	*
. Depreciation	8003	5	*	*	2	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	19	*	*	3	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	15	*	*	1	*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	683.973	35.960	719.933	266	435
Movements during the period						
. Acquisitions, including produced fixed assets	8029	76.739	5.787	82.526	118	91
. Sales and disposals	8039	7.728	659	8.388	25	17
. Transfers from one heading to another (+)/(-)	8049	998	-38	960	13	1
At the end of the period	8059	753.928	41.049	794.977	272	455
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	590.508	26.107	616.615	262	429
Movements during the period						
. Recorded	8079	62.427	3.828	66.255	218	269
. Written back	8089					
. Acquisitions from third parties	8099	499		499	3	
. Cancelled owing to sales and disposals	8109	7.359	652	8.010	25	17
. Transferred from one heading to another(+)/(-)	8119	-3	-121	-124	5	1
At the end of the period	8129	646.072	29.162	675.234	267	453
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	107.856	11.887	119.743	208	228
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	306.359	*	*	67	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	41.219	*	*	29	*
. Sales and disposals	8031	2.620	*	*	5	*
. Transfers from one heading to another (+)/(-)	8041	-17	*	*	1	*
At the end of the period	8051	344.942	*	*	67	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	283.032	*	*	66	*
Movements during the period						
. Recorded	8071	39.494	*	*	48	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091		*	*		*
. Cancelled owing to sales and disposals	8101	2.620	*	*	5	*
. Transferred from one heading to another(+)/(-)	8111	-17	*	*	1	*
At the end of the period	8121	319.889	*	*	65	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	25.053	*	*	47	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	173.485	*	*	190	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	9.859	*	*	85	*
. Sales and disposals	8032	4.994	*	*	20	*
. Transfers from one heading to another (+)/(-)	8042	736	*	*	12	*
At the end of the period	8052	179.086	*	*	191	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	129.846	*	*	187	*
Movements during the period						
. Recorded	8072	12.294	*	*	161	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	387	*	*	3	*
. Cancelled owing to sales and disposals	8102	4.631	*	*	19	*
. Transferred from one heading to another(+)/(-)	8112	-4	*	*	5	*

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P. 6

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At the end of the period	8122	137.892	*	*	187	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	41.194	*	*	147	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	204.129	*	*	84	*
Movements during the period						
. Acquisitions,	8023	25.652	*	*	12	*
including produced fixed assets						
. Sales and disposals	8033	114	*	*	2	*
. Transfers from one heading to another (+)/(-)	8043	225	*	*	2	*
At the end of the period	8053	229.891	*	*	87	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	177.630	*	*	84	*
Movements during the period						
. Recorded	8073	10.639	*	*	46	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	112	*	*	1	*
. Cancelled owing to sales and	8103	108	*	*	3	*
disposals						
. Transferred from one heading to another(+)/(-)	8113	19	*	*	1	*
At the end of the period	8123	188.291	*	*	87	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	41.600	*	*	42	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024	9	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054	9	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and	8104		*	*		*
disposals						
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	9	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.698.034	633.219	3.331.253	643	1.696
Movements during the period						
. Acquisitions,	8169	185.770	60.656	246.426	544	1.063
including produced fixed assets						
. Sales and disposals	8179	74.842	27.823	102.665	349	519
. Transfers from one heading to another (+)/(-)	8189	-1.668	-44	-1.712	20	16
At the end of the period	8199	2.807.293	666.008	3.473.301	641	1.718
b)REVALUATION GAINS						
At the end of the preceding period	8259P	18.074	21.287	39.362	28	40
Movements during the period						
. Recorded	8219	1.401	3.262	4.663	3	9
. Acquisitions from third parties	8229	98		98	1	
. Cancelled	8239		452	452		3
. Transferred from one heading to another(+)/(-)	8249					
At the end of the period	8259	19.573	24.097	43.670	32	46
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.716.042	342.045	2.058.087	641	1.680
Movements during the period						
. Recorded	8279	168.855	40.538	209.392	627	1.602
. Written back	8289	16	386	402	5	15
. Acquisitions from third parties	8299	2.367	408	2.775	8	6
. Cancelled owing to sales and	8309	56.559	20.626	77.185	343	494
disposals						
. Transferred from one heading to another(+)/(-)	8319	-8	-150	-157	13	21
At the end of the period	8329	1.830.680	361.829	2.192.509	640	1.709
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	996.187	328.276	1.324.463	624	1.579
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	835.624	*	*	358	*
Movements during the period						
. Acquisitions,	8161	29.420	*	*	108	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	26.667	*	*	41	*
. Transfers from one heading to another (+)/(-)	8181	1.093	*	*	15	*
At the end of the period	8191	839.469	*	*	355	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	17.913	*	*	28	*
Movements during the period						
. Recorded	8211	1.234	*	*	2	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241		*	*		*
At the end of the period	8251	19.147	*	*	30	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	418.347	*	*	347	*
Movements during the period						
. Recorded	8271	29.579	*	*	335	*
. Written back	8281		*	*		*
. Acquisitions from third parties	8291	640	*	*	3	*
. Cancelled owing to sales and disposals	8301	14.783	*	*	37	*
. Transferred from one heading to another (+)/(-)	8311	-93	*	*	5	*
At the end of the period	8321	433.690	*	*	344	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	424.926	*	*	348	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.459.474	*	*	553	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	40.135	*	*	390	*
. Sales and disposals	8172	18.509	*	*	175	*
. Transfers from one heading to another (+)/(-)	8182	16.635	*	*	41	*
At the end of the period	8192	1.497.735	*	*	555	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	125	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222	31	*	*	1	*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	157	*	*	3	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.054.629	*	*	553	*
Movements during the period						
. Recorded	8272	106.838	*	*	532	*
. Written back	8282	15	*	*	4	*
. Acquisitions from third parties	8292	1.011	*	*	5	*
. Cancelled owing to sales and disposals	8302	16.285	*	*	166	*
. Transferred from one heading to another (+)/(-)	8312	73	*	*	16	*
At the end of the period	8322	1.146.250	*	*	555	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	351.642	*	*	527	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	211.981	*	*	612	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	19.534	*	*	405	*
. Sales and disposals	8173	20.467	*	*	277	*
. Transfers from one heading to another (+)/(-)	8183	1.623	*	*	35	*
At the end of the period	8193	212.670	*	*	609	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	36	*	*	2	*
Movements during the period						
. Recorded	8213	168	*	*	1	*
. Acquisitions from third parties	8223	66	*	*	1	*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	270	*	*	4	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	162.017	*	*	612	*
Movements during the period						
. Recorded	8273	20.611	*	*	578	*
. Written back	8283		*	*		*
. Acquisitions from third parties	8293	451	*	*	4	*
. Cancelled owing to sales and disposals	8303	18.787	*	*	274	*
. Transferred from one heading to another (+)/(-)	8313	945	*	*	27	*
At the end of the period	8323	165.237	*	*	609	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	47.702	*	*	570	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	50.682	*	*	68	*
Movements during the period						
. Acquisitions,	8164	4.451	*	*	16	*
including produced fixed assets						
. Sales and disposals	8174	1.277	*	*	10	*
. Transfers from one heading to another (+)/(-)	8184	-1.356	*	*	11	*
At the end of the period	8194	52.502	*	*	72	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	24.756	*	*	68	*
Movements during the period						
. Recorded	8274	3.739	*	*	59	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	266	*	*	1	*
. Cancelled owing to sales and disposals	8304	734	*	*	10	*
. Transferred from one heading to another(+)/(-)	8314	-1.149	*	*	11	*
At the end of the period	8324	26.877	*	*	71	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	25.624	*	*	54	*
OF WHICH						
Land and buildings	250	21.949	*	*	18	*
Plant, machinery and equipment	251	2.388	*	*	11	*
Furniture and vehicles	252	1.287	*	*	28	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	81.422	*	*	178	*
Movements during the period						
. Acquisitions,	8165	6.773	*	*	81	*
including produced fixed assets						
. Sales and disposals	8175	6.691	*	*	25	*
. Transfers from one heading to another (+)/(-)	8185	2.223	*	*	10	*
At the end of the period	8195	83.726	*	*	194	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	54.533	*	*	171	*
Movements during the period						
. Recorded	8275	7.806	*	*	165	*
. Written back	8285		*	*		*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	5.971	*	*	25	*
. Transferred from one heading to another(+)/(-)	8315	211	*	*	5	*
At the end of the period	8325	56.579	*	*	186	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	27.147	*	*	170	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	58.852	*	*	48	*
Movements during the period						
. Acquisitions,	8166	85.457	*	*	40	*
including produced fixed assets						
. Sales and disposals	8176	1.230	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-21.886	*	*	38	*
At the end of the period	8196	121.192	*	*	45	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.760	*	*	4	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	282	*	*	5	*
. Written back	8286	1	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	5	*	*	2	*
At the end of the period	8326	2.046	*	*	5	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	119.146	*	*	45	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	139.608	*	*	1.040
Movements during the period						
. Acquisitions	8365	*	8.999	*	*	173
. Sales and disposals	8375	*	8.975	*	*	140
. Transfers from one heading to another (+)/(-)	8385	*	-12	*	*	5
. Other movements (+)/(-)	8386	*	-252	*	*	21
At the end of the period	8395	*	139.368	*	*	1.031
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	4.582	*	*	2
Movements during the period						
. Recorded	8415	*	196	*	*	2
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	4.778	*	*	3
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	44.665	*	*	26
Movements during the period						
. Recorded	8475	*	1.952	*	*	10
. Written back	8485	*	2	*	*	1
. Acquisitions from third parties	8495	*	1	*	*	1
. Cancelled owing to sales and disposals	8505	*	140	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	2	*	*	2
At the end of the period	8525	*	46.478	*	*	31
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	12	*	*	5
Movements during the period (+)/(-)	8545	*	8.084	*	*	6
At the end of the period	8555	*	8.096	*	*	7
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	89.572	*	*	1.015
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.568.034	*	*	208	*
Movements during the period						
. Acquisitions	8364	26.927	*	*	35	*
. Sales and disposals	8374	99.347	*	*	35	*
. Transfers from one heading to another (+)/(-)	8384		*	*		*
At the end of the period	8394	1.495.614	*	*	201	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	6.324	*	*	7	*
Movements during the period						
. Recorded	8414	65.167	*	*	5	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434	5.976	*	*	3	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	65.516	*	*	7	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	219.395	*	*	28	*
Movements during the period						
. Recorded	8474	4.861	*	*	10	*
. Written back	8484	3.729	*	*	1	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	25.647	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514	-28	*	*	1	*
At the end of the period	8524	194.852	*	*	30	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	95	*	*	3	*
Movements during the period (+)/(-)	8544	175	*	*	1	*
At the end of the period	8554	270	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.366.007	*	*	194	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	238.093	*	*	473	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

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P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	33.127	*	*	137	*
. Repayments	8594	57.275	*	*	119	*
. Amounts written down	8604	28.003	*	*	2	*
. Amounts written back	8614	342	*	*	1	*
. Exchange differences (+)/(-)	8624	-40	*	*	5	*
. Others (+)/(-)	8634	-2.455	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	183.789	*	*	470	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	28.305	*	*	4	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.537.589	*	*	124	*
Movements during the period						
. Acquisitions	8361	23.195	*	*	24	*
. Sales and disposals	8371	97.948	*	*	18	*
. Transfers from one heading to another (+)/(-)	8381	276	*	*	4	*
At the end of the period	8391	1.463.112	*	*	125	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	604	*	*	3	*
Movements during the period						
. Recorded	8411	65.147	*	*	3	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431	577	*	*	1	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	65.174	*	*	5	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	218.335	*	*	19	*
Movements during the period						
. Recorded	8471	4.196	*	*	5	*
. Written back	8481	3.729	*	*	1	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	25.639	*	*	2	*
. Transferred from one heading to another(+)/(-)	8511	15	*	*	1	*
At the end of the period	8521	193.177	*	*	21	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	68	*	*	1	*
Movements during the period (+)/(-)	8541	175	*	*	1	*
At the end of the period	8551	243	*	*	2	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.334.866	*	*	120	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	167.997	*	*	24	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	29.543	*	*	13	*
. Repayments	8591	33.806	*	*	13	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611	342	*	*	1	*
. Exchange differences (+)/(-)	8621	-40	*	*	2	*
. Other movements (+)/(-)	8631	-2.249	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	161.788	*	*	24	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	297	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	23.191	*	*	40	*
Movements during the period						
. Acquisitions	8362	3.576	*	*	9	*
. Sales and disposals	8372	1.171	*	*	10	*
. Transfers from one heading to another (+)/(-)	8382	-344	*	*	5	*
At the end of the period	8392	25.252	*	*	36	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	5.659	*	*	2	*
Movements during the period						
. Recorded	8412	11	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	5.399	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	272	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	839	*	*	5	*
Movements during the period						
. Recorded	8472	521	*	*	3	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	8	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512	-43	*	*	2	*
At the end of the period	8522	1.309	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	14	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	14	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	24.200	*	*	35	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	27.219	*	*	4	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	868	*	*	1	*
. Repayments	8592	34	*	*	1	*
. Amounts written down	8602	28.003	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-6	*	*	1	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	43	*	*	1	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	28.003	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	7.254	*	*	77	*
Movements during the period						
. Acquisitions	8363	155	*	*	5	*
. Sales and disposals	8373	228	*	*	7	*
. Transfers from one heading to another (+)/(-)	8383	68	*	*	1	*
At the end of the period	8393	7.249	*	*	76	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	61	*	*	2	*
Movements during the period						
. Recorded	8413	9	*	*	1	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	0	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	70	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	221	*	*	5	*
Movements during the period						
. Recorded	8473	145	*	*	2	*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	366	*	*	6	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	13	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	13	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	6.941	*	*	73	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	42.876	*	*	469	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	2.717	*	*	129	*
. Repayments	8593	23.435	*	*	110	*
. Amounts written down	8603	0	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	3	*
. Other movements (+)/(-)	8633	-200	*	*	12	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	21.957	*	*	466	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	5	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	2.849	*	*	25	*
- Book value increased with the uncalled amount	8681	2.849	*	*	25	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	14.780	*	*	5	*
- Fixed income securities issued by credit institutions	8684	14.778	*	*	4	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts with credit institutions	53	244.464	*	*	43	*
. With residual term or notice of withdrawal						
- up to one month	8686	186.831	*	*	15	*
- between one month and one year	8687	41.586	*	*	21	*
- over one year	8688	16.046	*	*	10	*
. Other investments not mentioned above	8689	664.388	*	*	29	*
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.510.386	273.225	2.783.611	686	1.905
At the end of the preceding period						
. Issued capital at the end of the period	100	2.570.221	302.087	2.872.309	696	1.962
B.Structure of the capital						
. Number of registered shares	8702	614.179.029	*	*	633	*
. Number of bearer shares	8703	559.296	*	*	20	*
C.Capital not paid						
. Uncalled capital	101	48.087	6.539	54.626	33	333
. Called up capital, unpaid	8712		27	27		5
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	760	92	851	6	5
- Corresponding number of shares	8722	171.462	1.879	173.341	6	5
. Held by the subsidiaries						
- Amount of capital held	8731	3		3	1	
- Corresponding number of shares	8732	502		502	1	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	27.364		27.364	1	
- Amount of capital to be subscribed	8741	27.313		27.313	1	
- Corresponding maximum number of shares to be issued	8742	3.340.804		3.340.804	1	
. Owing to exercise of subscription rights						
- Number of outstanding subscription rights	8745					
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares to be issued	8747					
F.Authorized capital not issued	8751	1.239		1.239	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	16.393		16.393	2	
- Number of voting rights attached	8762	10.000		10.000	1	
. Allocation shareholders						
- Number of shares held by the company itself	8771					
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL PERIOD TO MATURITY OF MORE THAN ONE YEAR, ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more than one year falling due within one year						
. Financial debts	8801	126.141	*	*	250	*
- Subordinated loans	8811	968	*	*	6	*
- Unsubordinated debentures	8821		*	*		*
- Leasing and similar obligations	8831	4.331	*	*	57	*
- Credit institutions	8841	57.020	*	*	212	*
- Other loans	8851	63.822	*	*	18	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901	4.427	*	*	6	*
Total current portion of amounts payable after more than one year falling due within one year	42	130.568	43.773	174.341	255	741
A.2.Amounts payable with a remaining term of more than one but not more than five years						
. Financial debts	8802	974.410	*	*	275	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	306.935	*	*	23	*
- Unsubordinated debentures	8822	3.137	*	*	1	*
- Leasing and similar obligations	8832	12.653	*	*	38	*
- Credit institutions	8842	132.485	*	*	194	*
- Other loans	8852	519.200	*	*	83	*
. Trade debts	8862	5.297	*	*	4	*
- Suppliers	8872	5.297	*	*	4	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892	4.466	*	*	1	*
. Other amounts payable	8902	136.589	*	*	41	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	1.120.762	124.646	1.245.407	296	702
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	538.498	*	*	183	*
- Subordinated loans	8813	330.520	*	*	44	*
- Unsubordinated debentures	8823	2.842	*	*	1	*
- Leasing and similar obligations	8833	8.692	*	*	10	*
- Credit institutions	8843	47.219	*	*	110	*
- Other loans	8853	149.225	*	*	60	*
. Trade debts	8863	3.900	*	*	2	*
- Suppliers	8873	3.900	*	*	2	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	7.071	*	*	1	*
. Other amounts payable	8903	172.193	*	*	45	*
Total amounts payable with a remaining term of more than five years	8913	721.662	152.701	874.362	209	389
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	59.292	2.502	61.794	10	11
- Credit institutions, leasing and similar obligations	891	59.292	2.398	61.690	10	10
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	59.292	*	*	10	*
- Other loans	901		104	104		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		1.668	1.668		1
- Suppliers	8991		1.668	1.668		1
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	59.292	4.170	63.462	10	11
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	2.064.484	73.022	2.137.506	230	178
- Credit institutions, leasing and similar obligations	892	1.861.218	71.327	1.932.545	229	177
* Leasing and similar obligations	8952	5.887	*	*	13	*
* Credit institutions	8962	1.855.332	*	*	227	*
- Other loans	902	203.266	1.695	204.961	6	10
* Subordinated loans	8932	201.242	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.025	*	*	4	*
. Trade debts	8982		2.169	2.169		3
- Suppliers	8992		2.169	2.169		3
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		212	212		3
- Taxes	9032		186	186		3
- Remuneration and social security	9042		26	26		2
. Other amounts payable	9052	100	526	626	1	4
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	2.064.584	75.929	2.140.513	230	182
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	175	824	999	6	44
. Accruing taxes payable	9073	86.877	*	*	534	*
. Estimated taxes payable	450	57.491	*	*	421	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	463	272	735	14	18
. Other amounts payable in respect of remuneration and social security	9077	177.396	*	*	582	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	7.230	*	*	70	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	13.885	3.353	17.238	569	750
. Average number of employees calculated in full-time equivalents	9087	13.389	3.076	16.465	579	799
. Number of actual worked hours	9088	21.943.377	5.004.297	26.947.674	579	786
b)Personnel costs						
. Remuneration and direct social benefits	620	741.662	110.728	852.390	579	814
. Employer's contribution for social security	621	218.745	33.216	251.961	579	790
. Employers' premiums for extra statutory insurance	622	38.420	1.188	39.608	273	156
. Other personnel costs	623	46.706	8.018	54.724	583	828
. Pensions	624	4.038	238	4.276	63	20
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	4.064	*	*	65	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	14.750	*	*	98	*
- Written back	9111	16.573	*	*	70	*
. On trade debts						
- Recorded	9112	28.187	*	*	227	*
- Written back	9113	12.104	*	*	151	*
e)Provisions for liabilities and charges						
. Formed	9115	32.210	*	*	86	*
. Used and written back	9116	31.501	*	*	119	*
f)Other operating charges						
. Taxes related to operation	640	18.453	*	*	662	*
. Other costs	641/8	42.889	*	*	551	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	301	*	*	90	*
. Average number calculated in full-time equivalents	9097	633	*	*	224	*
. Number of actual worked hours	9098	1.227.255	*	*	224	*
. Costs to the enterprise	617	40.600	*	*	224	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	953	534	1.487	31	36
- Interest subsidies	9126	6	2	9	1	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	5	92	97	1	15
d)Amounts written down on current assets						
. Recorded	6510	1.012	*	*	17	*
. Written back	6511	114	*	*	8	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	16.334	961	17.295	77	115
f)Provisions of a financial nature						
. Formed	656	-265	173	-92	5	123
. Used and written back	6560	95	*	*	4	*
	6561	360	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	176.175	*	*	598	*
- Income taxes paid and withholding taxes due or paid	9135	142.251	*	*	437	*
- Excess of income tax prepayments and	9136	5.357	*	*	90	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	39.281	*	*	385	*
. Income taxes on the result of prior periods	9138	3.768	*	*	240	*
- Additional income taxes due or paid	9139	3.491	*	*	228	*
- Additional income taxes estimated or provided for	9140	277	*	*	14	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	622.272	*	*	123	*
Accumulated tax losses deductible from future taxable profits	9142	481.695	*	*	108	*
- Deferred taxes representing liabilities	9144	1.461	*	*	5	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	2.024.682	*	*	676	*
- By the enterprise	9146	2.497.565	*	*	636	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	217.027	*	*	623	*
- For withholding taxes on investment income	9148	6.675	*	*	145	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	2.046.461	60	2.046.521	18	1
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	799		799	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	355	*	*	2	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	62.688	*	*	10	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	217.696	52.876	270.572	175	93
- Amount of registration	9171	375.111	50.478	425.589	180	92
. Pledging of goodwill - Amount of registration	9181	1.540.402	37.709	1.578.110	227	70
. Pledging of other assets - Book value of other assets pledged	9191	734.039	8.502	742.541	97	59
. Guarantees provided on future assets - Amount of assets involved	9201		45	45		2
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	11.398	3.810	15.208	8	5
- Amount of registration	9172	52.013	1.024	53.037	10	4
. Pledging of goodwill - Amount of registration	9182	98.506	744	99.250	15	2
. Pledging of other assets - Book value of assets pledged	9192	64.963		64.963	10	
. Guarantees provided on future assets - Amounts of assets involved	9202	680		680	1	
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	9.817	*	*	3	*
. Goods sold (to be delivered)	9214	13.695	*	*	3	*
. Currencies purchased (to be received)	9215	148.384	*	*	25	*
. Currencies sold (to be delivered)	9216	60.882	*	*	12	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	3.410	*	*	2	*

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 16

		AMOUNTS			NUM. OF ENTERP.	
	Codes	Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.496.655	*	*	124	*
. Participating interests	280	1.334.866	*	*	120	*
. Subordinated amounts receivable	9271	15.485	*	*	2	*
. Other amounts receivable	9281	146.303	*	*	22	*
b)Amounts receivable from affiliated enterprises	9291	2.399.654	17.681	2.417.335	366	60
. Over one year	9301	246.273	*	*	26	*
. Within one year	9311	2.153.382	*	*	363	*
c)Current investments in affiliated enterprises	9321	801.451	*	*	11	*
. Shares	9331	86	*	*	1	*
. Amounts receivable	9341	801.365	*	*	10	*
d)Amounts payable	9351	3.587.155	*	*	384	*
. Over one year	9361	1.079.158	*	*	84	*
. Within one year	9371	2.507.997	*	*	366	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	393.453	*	*	31	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	3.626	*	*	1
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	1.966.241	*	*	45	*
f)Other significant financial commitments						
. Specifically for complete models	9401	390	*	*	1	*
. Specifically for abridged models	9295	*		*	*	
g)Financial results						
. Income from financial fixed assets	9421	44.010	*	*	33	*
. Income from current assets	9431	28.179	*	*	107	*
. Other financial income	9441	41.257	*	*	20	*
. Debt charges	9461	47.797	*	*	125	*
. Other financial charges	9471	33.822	*	*	16	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	17.608	*	*	5	*
. Capital losses suffered	9491	1.310	*	*	2	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	24.243	*	*	35	*
. Participating interests	282	24.200	*	*	35	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	43	*	*	1	*
b)Amounts receivable	9292	71.840	*	*	17	*
. Over one year	9302	995	*	*	1	*
. Within one year	9312	70.845	*	*	17	*
c)Amounts payable	9352	25.168	*	*	15	*
. Over one year	9362	5.035	*	*	1	*
. Within one year	9372	20.133	*	*	15	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	38.914	11.900	50.814	92	121
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	211	254	465	2	3
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	27.382	*	*	141	*
- To former directors and former managers	9504	99	*	*	2	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	6.290	*	*	607	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	858	*	*	96	*
- Tax consultancy	95062	25	*	*	11	*
- Other missions external to the audit	95063	100	*	*	30	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	34	*	*	2	*
- Tax consultancy	95082	801	*	*	55	*
- Other missions external to the audit	95083	201	*	*	15	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	374	*	*	8	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	18	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073		*	*		*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	325	*	*	3	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	176	*	*	3	*
- Other missions external to the audit	95093		*	*		*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.605	*	*	653
. Part-time	1002	*	769	*	*	484
. Total in FTE (current period)	1003	*	3.052	*	*	782
. Total in FTE (preceding period)	1003P	*	3.022	*	*	796
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	4.262.335	*	*	653
. Part-time	1012	*	734.706	*	*	484
. Total (current period)	1013	*	4.997.041	*	*	782
. Total (preceding period)	1013P	*	4.968.459	*	*	796
PERSONNEL COSTS						
. Full-time	1021	*	130.697	*	*	653
. Part-time	1022	*	20.547	*	*	484
. Total (current period)	1023	*	151.244	*	*	782
. Total (preceding period)	1023P	*	146.702	*	*	796
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	11.989	*	*	543	*
. Men	10011	8.940	*	*	451	*
. Women	10012	2.993	*	*	456	*
Part-time						
. Total	1002	1.920	*	*	415	*
. Men	10021	537	*	*	219	*
. Women	10022	1.358	*	*	369	*
Total in FTE						
. Total	1003	13.328	*	*	578	*
. Men	10031	9.302	*	*	470	*
. Women	10032	3.956	*	*	511	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	19.621.349	*	*	543	*
. Men	10111	14.672.458	*	*	450	*
. Women	10112	4.805.341	*	*	453	*
Part-time						
. Total	1012	2.217.910	*	*	415	*
. Men	10121	583.237	*	*	216	*
. Women	10122	1.604.866	*	*	370	*
Total						
. Total	1013	21.839.261	*	*	578	*
. Men	10131	15.254.013	*	*	468	*
. Women	10132	6.407.758	*	*	507	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	929.109	*	*	543	*
. Men	10211	672.350	*	*	419	*
. Women	10212	218.880	*	*	421	*
Part-time						
. Total	1022	100.222	*	*	415	*
. Men	10221	29.693	*	*	205	*
. Women	10222	64.724	*	*	333	*
Total						
. Total	1023	1.029.330	*	*	578	*
. Men	10231	712.832	*	*	442	*
. Women	10232	286.199	*	*	477	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.071	*	*	112	*
. Men	10331	3.286	*	*	96	*
. Women	10332	1.561	*	*	94	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	13.148	*	*	571	*
. Men	10031P	8.633	*	*	437	*
. Women	10032P	3.619	*	*	467	*
Number of hours actually worked						
. Total	1013P	21.370.483	*	*	571	*
. Men	10131P	14.028.578	*	*	437	*
. Women	10132P	5.782.080	*	*	466	*
Personnel costs						
. Total	1023P	1.013.754	*	*	571	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	665.196	*	*	424	*
. Women	10232P	263.352	*	*	447	*
Advantages in addition to wages						
. Total	1033P	4.508	*	*	115	*
. Men	10331P	2.757	*	*	99	*
. Women	10332P	1.394	*	*	90	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	11.947	2.572	14.519	533	606
. Part-time	1052	1.902	751	2.653	389	430
. Total in FTE	1053	13.293	3.014	16.307	568	740
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	11.774	2.447	14.221	531	600
. Part-time	1102	1.885	717	2.602	388	417
. Total in FTE	1103	13.111	2.874	15.985	568	734
Contract for a definite period						
. Full-time	1111	169	118	287	61	67
. Part-time	1112	17	30	47	17	26
. Total in FTE	1113	178	132	310	69	82
Contract for the execution of						
a specifically assigned work						
. Full-time	1121	2	3	5	2	1
. Part-time	1122					
. Total in FTE	1123	2	3	5	2	1
Replacement contract						
. Full-time	1131	2	4	6	2	4
. Part-time	1132		4	4		4
. Total in FTE	1133	2	5	7	2	7
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.943	1.981	10.924	461	510
. Part-time	1202	532	236	768	206	170
. Total in FTE	1203	9.305	2.110	11.416	485	560
- primary education						
. Full-time	12001	635	370	1.005	132	125
. Part-time	12002	57	51	108	38	42
. Total in FTE	12003	669	399	1.068	142	143
- secondary education						
. Full-time	12011	5.330	1.327	6.657	326	381
. Part-time	12012	311	152	463	140	114
. Total in FTE	12013	5.548	1.409	6.957	340	414
- higher non-university education						
. Full-time	12021	1.972	229	2.201	241	121
. Part-time	12022	118	22	140	54	18
. Total in FTE	12023	2.055	242	2.297	244	128
- university education						
. Full-time	12031	988	44	1.032	157	32
. Part-time	12032	42	8	50	29	8
. Total in FTE	12033	1.013	48	1.061	163	38
Women						
. Full-time	1211	3.004	591	3.595	450	341
. Part-time	1212	1.370	515	1.885	352	341
. Total in FTE	1213	3.988	904	4.891	511	541
- primary education						
. Full-time	12101	166	80	246	80	51
. Part-time	12102	91	92	183	59	71
. Total in FTE	12103	224	135	358	114	97
- secondary education						
. Full-time	12111	1.308	380	1.688	305	228
. Part-time	12112	666	326	992	243	228
. Total in FTE	12113	1.770	577	2.347	374	372
- higher non-university education						
. Full-time	12121	1.059	114	1.173	212	84
. Part-time	12122	525	83	608	141	66
. Total in FTE	12123	1.456	168	1.623	238	132
- university education						
. Full-time	12131	467	14	481	110	14
. Part-time	12132	86	9	95	48	9
. Total in FTE	12133	533	19	552	121	21
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	200	21	221	34	10
. Part-time	1302	14	5	19	9	4
. Total in FTE	1303	209	24	233	37	11
Employees						
. Full-time	1341	9.147	1.666	10.813	525	525
. Part-time	1342	1.618	558	2.176	368	352
. Total in FTE	1343	10.313	2.006	12.319	562	667
Workers						
. Full-time	1321	2.556	853	3.409	200	271

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	266	186	452	129	135
. Total in FTE	1323	2.726	951	3.677	240	326
Others						
. Full-time	1331	44	32	76	11	20
. Part-time	1332	4	2	6	4	2
. Total in FTE	1333	46	33	79	15	21
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	575	*	*	218	*
. Number of hours actually worked	1511	1.117.083	*	*	218	*
. Costs for the enterprise	1521	32.470	*	*	218	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	57	*	*	12	*
. Number of hours actually worked	1512	109.440	*	*	12	*
. Costs for the enterprise	1522	8.028	*	*	12	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.062	799	2.861	321	274
. Part-time	2052	211	281	492	119	139
. Total in FTE	2053	2.185	921	3.106	353	339
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.667	*	*	307	*
. Part-time	2102	142	*	*	94	*
. Total in FTE	2103	1.761	*	*	334	*
Contract for a definite period						
. Full-time	2111	387	*	*	83	*
. Part-time	2112	69	*	*	30	*
. Total in FTE	2113	415	*	*	96	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	2	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	2	*	*	2	*
Replacement contract						
. Full-time	2131	6	*	*	5	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.884	758	2.642	312	281
. Part-time	3052	296	279	575	146	141
. Total in FTE	3053	2.070	878	2.948	346	346
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.547	*	*	297	*
. Part-time	3102	227	*	*	133	*
. Total in FTE	3103	1.701	*	*	331	*
Contract for a definite period						
. Full-time	3111	331	*	*	71	*
. Part-time	3112	68	*	*	26	*
. Total in FTE	3113	363	*	*	82	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	2	*
Replacement contract						
. Full-time	3131	5	*	*	5	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	5	*	*	5	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	65	*	*	42	*
. Part-time	3402	26	*	*	22	*
. Total in FTE	3403	81	*	*	57	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	21	*	*	15	*
. Part-time	3412	15	*	*	13	*
. Total in FTE	3413	32	*	*	26	*
Dismissal						
. Full-time	3421	565	*	*	160	*
. Part-time	3422	74	*	*	44	*
. Total in FTE	3423	617	*	*	174	*
Other reason						
. Full-time	3431	1.233	*	*	256	*
. Part-time	3432	181	*	*	104	*
. Total in FTE	3433	1.339	*	*	287	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.189	153	4.342	133	32
. Number of actual training hours	5802	112.041	3.953	115.994	133	32
. Costs for the enterprise	5803	5.884	139	6.023	175	75
- of which gross costs directly linked to training	58031	5.719	110	5.829	133	32
- of which fees paid and payments to collective funds	58032	334	30	363	96	56
- of which grants and other financial advantages received (to deduct)	58033	169	1	170	25	4
Women						
. Number of employees involved	5811	1.951	43	1.994	128	16
. Number of actual training hours	5812	49.892	1.495	51.387	128	16
. Costs for the enterprise	5813	3.200	49	3.248	166	64
- of which gross costs directly linked to training	58131	3.127	45	3.172	128	16
- of which fees paid and payments to collective funds	58132	130	8	139	89	55
- of which grants and other financial advantages received (to deduct)	58133	58	5	63	19	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.037	87	2.124	88	20
. Number of actual training hours	5822	56.007	4.400	60.407	88	20
. Costs for the enterprise	5823	2.510	97	2.607	88	20
Women						
. Number of employees involved	5831	801	35	836	71	18
. Number of actual training hours	5832	24.748	1.522	26.270	71	18
. Costs for the enterprise	5833	856	31	887	71	18
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	154	23	177	16	13
. Number of actual training hours	5842	11.152	10.210	21.362	16	13
. Costs for the enterprise	5843	261	53	314	15	13
Women						
. Number of employees involved	5851	61	8	69	9	7
. Number of actual training hours	5852	2.828	782	3.610	9	7
. Costs for the enterprise	5853	110	9	120	8	7

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	1,5	5,5	678	2,2
2. Net operating margin	(%)	0,3	1,2	4,4	678	1,6
3. Added value / operating income	(%)	1,1	5,2	19,5	678	4,8
4. Added value / person employed (EUR)		76.586	124.406	214.807	539	144.430
5. Added value / Tangible fixed assets	(%)	54,0	136,1	423,4	648	72,2
6. Personnel charges / Added value	(%)	20,2	51,4	76,8	566	54,4
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	1,8	4,9	12,4	621	11,9
8. Debt charges / Added value	(%)	1,3	7,1	39,2	567	10,9
9. Return on equity after tax	(%)	1,3	4,7	14,5	663	7,2
10. Cash-flow / Equity	(%)	2,6	7,9	21,1	663	11,8
11. Gross return on total assets before taxes and debt charges	(%)	1,3	3,3	9,9	696	6,4
12. Net return on total assets before taxes and debt charges	(%)	0,9	2,6	7,7	696	4,8
13. Liquidity in broad sense		1,16	1,46	2,24	693	1,53
14. Liquidity in narrow sense		0,73	1,06	1,63	691	1,11
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,0	7,2	16,1	563	10,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		37	59	92	679	58
18. Number of days of supplier credit		24	44	76	696	39
19. Equity / Total liabilities and equity	(%)	12,4	27,3	53,4	696	34,3
20. Acquisition of tangible assets / Added value	(%)	0,8	2,6	9,3	527	9,0
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,3	11,8	38,6	537	18,5

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,2	2,3	10,5	200	2,4
2. Net operating margin	(%)	-0,6	1,3	5,8	200	1,7
3. Added value / operating income	(%)	0,6	5,0	20,0	200	5,0
4. Added value / person employed (EUR)		49.127	72.397	112.106	782	81.717
5. Added value / Tangible fixed assets	(%)	8,1	40,4	142,4	1.746	43,5
6. Personnel charges / Added value	(%)	31,5	56,7	81,0	813	60,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	5,8	14,4	32,8	1.381	17,3
8. Financial charges / Added value	(%)	3,3	9,6	26,1	1.510	22,9
9. Return on equity after tax	(%)	-0,2	5,9	18,8	1.603	14,2
10. Cash-flow / Equity	(%)	2,5	12,9	32,8	1.603	21,7
11. Gross return on total assets before taxes and financial charges	(%)	0,6	5,4	14,0	1.958	16,5
12. Net return on total assets before taxes and financial charges	(%)	-0,3	3,1	9,7	1.958	14,4
13. Liquidity in broad sense		0,99	1,29	2,38	1.939	1,33
14. Liquidity in narrow sense		0,46	0,87	1,72	1.934	0,86
17. Number of days of customer credit		29	64	112	200	83
18. Number of days of supplier credit		17	55	156	213	111
19. Equity / Total liabilities and equity	(%)	4,0	24,4	56,0	1.963	26,7
20. Acquisition of tangible assets / Added value	(%)	2,5	8,1	27,1	974	20,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,2	18,4	67,1	984	18,1

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	1,6	6,2	870	2,3
2. Net operating margin	(%)	0,3	1,2	4,7	870	1,7
3. Added value / operating income	(%)	1,0	5,2	19,7	878	4,9
4. Added value / person employed (EUR)		56.560	89.738	151.781	1.321	133.152
5. Added value / Tangible fixed assets	(%)	14,9	59,5	207,8	2.394	67,0
6. Personnel charges / Added value	(%)	27,7	54,5	79,3	1.380	54,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	3,5	10,7	25,7	2.003	12,7
8. Financial charges / Added value	(%)	3,4	10,4	32,4	2.159	21,3
9. Return on equity after tax	(%)	0,4	5,5	17,3	2.266	8,0
10. Cash-flow / Equity	(%)	2,5	11,3	29,3	2.266	13,0
11. Gross return on total assets before taxes and financial charges	(%)	1,0	5,0	13,5	2.654	8,8
12. Net return on total assets before taxes and financial charges	(%)	0,4	3,2	9,7	2.654	7,1
13. Liquidity in broad sense		1,02	1,36	2,34	2.632	1,50
14. Liquidity in narrow sense		0,53	0,94	1,71	2.625	1,07
17. Number of days of customer credit		42	67	102	870	64
18. Number of days of supplier credit		24	49	93	909	42
19. Equity / Total liabilities and equity	(%)	6,2	25,4	55,3	2.659	33,3
20. Acquisition of tangible assets / Added value	(%)	1,5	5,6	19,1	1.502	10,5
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	3,8	15,0	58,7	1.521	18,4

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	2.632	*	*	655
. Part-time	1002	*	771	*	*	485
. Total in FTE (current period)	1003	*	3.081	*	*	784
. Total in FTE (preceding period)	1003P	*	3.048	*	*	798
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	4.309.639	*	*	655
. Part-time	1012	*	737.379	*	*	485
. Total (current period)	1013	*	5.047.018	*	*	784
. Total (preceding period)	1013P	*	5.014.664	*	*	798
PERSONNEL COSTS						
. Full-time	1021	*	132.516	*	*	655
. Part-time	1022	*	20.640	*	*	485
. Total (current period)	1023	*	153.156	*	*	784
. Total (preceding period)	1023P	*	148.585	*	*	798
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	12.034	*	*	546	*
. Men	10011	8.978	*	*	454	*
. Women	10012	3.000	*	*	458	*
Part-time						
. Total	1002	1.932	*	*	417	*
. Men	10021	546	*	*	221	*
. Women	10022	1.359	*	*	370	*
Total in FTE						
. Total	1003	13.379	*	*	581	*
. Men	10031	9.345	*	*	473	*
. Women	10032	3.965	*	*	514	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	19.687.191	*	*	546	*
. Men	10111	14.729.744	*	*	453	*
. Women	10112	4.813.897	*	*	455	*
Part-time						
. Total	1012	2.228.197	*	*	417	*
. Men	10121	590.264	*	*	218	*
. Women	10122	1.608.126	*	*	372	*
Total						
. Total	1013	21.915.389	*	*	581	*
. Men	10131	15.318.326	*	*	471	*
. Women	10132	6.419.574	*	*	510	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	932.151	*	*	546	*
. Men	10211	672.350	*	*	419	*
. Women	10212	218.880	*	*	421	*
Part-time						
. Total	1022	101.059	*	*	417	*
. Men	10221	29.693	*	*	205	*
. Women	10222	64.724	*	*	333	*
Total						
. Total	1023	1.033.209	*	*	581	*
. Men	10231	712.832	*	*	442	*
. Women	10232	286.199	*	*	477	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	5.073	*	*	114	*
. Men	10331	3.286	*	*	96	*
. Women	10332	1.561	*	*	94	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	13.200	*	*	574	*
. Men	10031P	8.648	*	*	439	*
. Women	10032P	3.621	*	*	469	*
Number of hours actually worked						
. Total	1013P	21.448.947	*	*	574	*
. Men	10131P	14.055.568	*	*	439	*
. Women	10132P	5.785.672	*	*	468	*
Personnel costs						
. Total	1023P	1.017.671	*	*	574	*
. Men	10231P	665.196	*	*	424	*

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	263.352	*	*	447	*
Advantages in addition to wages						
. Total	1033P	4.510	*	*	117	*
. Men	10331P	2.757	*	*	99	*
. Women	10332P	1.394	*	*	90	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	11.992	2.601	14.593	536	608
. Part-time	1052	1.914	753	2.667	391	431
. Total in FTE	1053	13.344	3.045	16.389	571	742
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	11.819	2.476	14.295	534	602
. Part-time	1102	1.897	719	2.616	390	418
. Total in FTE	1103	13.162	2.905	16.066	571	736
Contract for a definite period						
. Full-time	1111	169	118	287	61	67
. Part-time	1112	17	30	47	17	26
. Total in FTE	1113	178	132	310	69	82
Contract for the execution of a specifically assigned work						
. Full-time	1121	2	3	5	2	1
. Part-time	1122					
. Total in FTE	1123	2	3	5	2	1
Replacement contract						
. Full-time	1131	2	4	6	2	4
. Part-time	1132		4	4		4
. Total in FTE	1133	2	5	7	2	7
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	8.981	2.008	10.989	464	512
. Part-time	1202	541	237	778	208	171
. Total in FTE	1203	9.347	2.138	11.486	488	562
- primary education						
. Full-time	12001	641	370	1.011	133	125
. Part-time	12002	57	51	108	38	42
. Total in FTE	12003	675	399	1.074	143	143
- secondary education						
. Full-time	12011	5.351	1.345	6.696	328	382
. Part-time	12012	313	152	465	141	114
. Total in FTE	12013	5.569	1.427	6.996	342	415
- higher non-university education						
. Full-time	12021	1.976	236	2.212	243	123
. Part-time	12022	122	23	145	55	19
. Total in FTE	12023	2.061	250	2.311	246	130
- university education						
. Full-time	12031	992	46	1.038	159	33
. Part-time	12032	45	8	53	30	8
. Total in FTE	12033	1.018	50	1.068	165	39
Women						
. Full-time	1211	3.011	593	3.604	452	342
. Part-time	1212	1.373	516	1.889	354	342
. Total in FTE	1213	3.997	907	4.903	514	543
- primary education						
. Full-time	12101	166	80	246	80	51
. Part-time	12102	91	92	183	59	71
. Total in FTE	12103	224	135	358	114	97
- secondary education						
. Full-time	12111	1.314	382	1.696	306	229
. Part-time	12112	667	327	994	244	229
. Total in FTE	12113	1.777	580	2.356	375	374
- higher non-university education						
. Full-time	12121	1.059	114	1.173	212	84
. Part-time	12122	526	83	609	142	66
. Total in FTE	12123	1.456	168	1.624	239	132
- university education						
. Full-time	12131	467	14	481	110	14
. Part-time	12132	87	9	96	49	9
. Total in FTE	12133	534	19	553	122	21
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	201	22	223	35	11
. Part-time	1302	14	5	19	9	4
. Total in FTE	1303	210	25	235	38	12
Employees						
. Full-time	1341	9.191	1.692	10.883	528	527
. Part-time	1342	1.630	560	2.190	370	353
. Total in FTE	1343	10.363	2.034	12.396	565	669
Workers						
. Full-time	1321	2.556	855	3.411	200	272
. Part-time	1322	266	186	452	129	135

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P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	2.726	953	3.679	240	327
Others						
. Full-time	1331	44	32	76	11	20
. Part-time	1332	4	2	6	4	2
. Total in FTE	1333	46	33	79	15	21
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	576	*	*	219	*
. Number of hours actually worked	1511	1.118.880	*	*	219	*
. Costs for the enterprise	1521	32.520	*	*	219	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	57	*	*	12	*
. Number of hours actually worked	1512	109.440	*	*	12	*
. Costs for the enterprise	1522	8.028	*	*	12	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	2.075	806	2.881	322	276
. Part-time	2052	212	280	492	120	138
. Total in FTE	2053	2.198	928	3.126	354	340
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.680	*	*	308	*
. Part-time	2102	143	*	*	95	*
. Total in FTE	2103	1.775	*	*	335	*
Contract for a definite period						
. Full-time	2111	387	*	*	83	*
. Part-time	2112	69	*	*	30	*
. Total in FTE	2113	415	*	*	96	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	2	*	*	2	*
. Part-time	2122		*	*		*
. Total in FTE	2123	2	*	*	2	*
Replacement contract						
. Full-time	2131	6	*	*	5	*
. Part-time	2132		*	*		*
. Total in FTE	2133	6	*	*	5	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.898	761	2.659	314	282
. Part-time	3052	297	278	575	147	140
. Total in FTE	3053	2.084	881	2.965	348	346
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.561	*	*	299	*
. Part-time	3102	228	*	*	134	*
. Total in FTE	3103	1.715	*	*	333	*
Contract for a definite period						
. Full-time	3111	331	*	*	71	*
. Part-time	3112	68	*	*	26	*
. Total in FTE	3113	363	*	*	82	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122	1	*	*	1	*
. Total in FTE	3123	1	*	*	2	*
Replacement contract						
. Full-time	3131	5	*	*	5	*
. Part-time	3132		*	*		*
. Total in FTE	3133	5	*	*	5	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE515B - Wholesale of other intermediate products

NACE-BEL2008: + 4674* + 4675* + 4676*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	66	*	*	43	*
. Part-time	3402	27	*	*	23	*
. Total in FTE	3403	82	*	*	58	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	21	*	*	15	*
. Part-time	3412	15	*	*	13	*
. Total in FTE	3413	32	*	*	26	*
Dismissal						
. Full-time	3421	572	*	*	161	*
. Part-time	3422	74	*	*	44	*
. Total in FTE	3423	624	*	*	175	*
Other reason						
. Full-time	3431	1.239	*	*	258	*
. Part-time	3432	181	*	*	104	*
. Total in FTE	3433	1.345	*	*	289	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	4.189	153	4.342	133	32
. Number of actual training hours	5802	112.041	3.953	115.994	133	32
. Costs for the enterprise	5803	5.884	139	6.023	175	75
- of which gross costs directly linked to training	58031	5.719	110	5.829	133	32
- of which fees paid and payments to collective funds	58032	334	30	363	96	56
- of which grants and other financial advantages received (to deduct)	58033	169	1	170	25	4
Women						
. Number of employees involved	5811	1.951	43	1.994	128	16
. Number of actual training hours	5812	49.892	1.495	51.387	128	16
. Costs for the enterprise	5813	3.200	49	3.248	166	64
- of which gross costs directly linked to training	58131	3.127	45	3.172	128	16
- of which fees paid and payments to collective funds	58132	130	8	139	89	55
- of which grants and other financial advantages received (to deduct)	58133	58	5	63	19	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	2.037	87	2.124	88	20
. Number of actual training hours	5822	56.007	4.400	60.407	88	20
. Costs for the enterprise	5823	2.510	97	2.607	88	20
Women						
. Number of employees involved	5831	801	35	836	71	18
. Number of actual training hours	5832	24.748	1.522	26.270	71	18
. Costs for the enterprise	5833	856	31	887	71	18
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	154	23	177	16	13
. Number of actual training hours	5842	11.152	10.210	21.362	16	13
. Costs for the enterprise	5843	261	53	314	15	13
Women						
. Number of employees involved	5851	61	8	69	9	7
. Number of actual training hours	5852	2.828	782	3.610	9	7
. Costs for the enterprise	5853	110	9	120	8	7