

Year 2013 Grouping : DE515A - Wholesale of fuels, metals and ores

NACE-BEL2008: + 4671* + 4672*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	13.570.315	260.256	13.830.571	229	529
A.Formation expenses	20	11	169	181	1	17
B.Intangible fixed assets	21	96.481	5.178	101.659	89	75
C.Tangible fixed assets	22/27	931.015	187.878	1.118.893	217	495
. Land and buildings	22	383.641	127.860	511.500	129	284
. Plant, machinery and equipment	23	385.479	20.924	406.402	161	327
. Furniture and vehicles	24	32.633	13.924	46.556	199	403
. Leasing and similar rights	25	16.861	14.775	31.636	33	37
. Other tangible fixed assets	26	26.482	8.985	35.467	61	89
. Assets under construction and advance payments	27	85.921	1.410	87.331	26	2
D.Financial fixed assets	28	12.542.808	67.031	12.609.838	178	271
. Affiliated enterprises	280/1	12.475.139	*	*	75	*
- Participating interests	280	11.995.363	*	*	73	*
- Amounts receivable	281	479.776	*	*	10	*
. Other enterprises linked by participating interests	282/3	17.512	*	*	19	*
- Participating interests	282	16.652	*	*	18	*
- Amounts receivable	283	861	*	*	5	*
. Other financial assets	284/8	50.157	*	*	156	*
- Shares	284	32.167	*	*	18	*
- Amounts receivable and cash guarantees	285/8	17.989	*	*	151	*
2.1.2.CURRENT ASSETS	29/58	8.798.843	543.041	9.341.884	247	595
A.Amounts receivable after more than one year	29	509.450	15.259	524.709	33	27
. Trade debtors	290	5.168	3.001	8.168	6	4
. Other amounts receivable	291	504.282	12.258	516.541	29	24
B.Stocks and contracts in progress	3	1.628.769	95.556	1.724.325	176	334
. Stocks	30/36	1.608.328	95.316	1.703.645	174	334
- Raw materials and consumables	30/31	395.832	*	*	35	*
- Work in progress	32	2.238	*	*	5	*
- Finished goods	33	358.495	*	*	13	*
- Goods purchased for resale	34	839.985	*	*	159	*
- Immovable property intended for sale	35		*	*		*
- Advance payments	36	11.779	*	*	7	*
. Contracts in progress	37	20.441	240	20.680	8	5
C.Amounts receivable within one year	40/41	5.714.735	216.595	5.931.330	243	575
. Trade debtors	40	4.862.669	175.271	5.037.941	233	492
. Other amounts receivable	41	852.066	41.324	893.389	232	521
D.Current investments	50/53	279.835	42.662	322.496	55	99
. Own shares	50	7.147	*	*	3	*
. Other investments	51/53	272.688	*	*	53	*
E.Cash at bank and in hand	54/58	603.538	89.936	693.475	234	570
F.Deferred charges and accrued income	490/1	62.516	83.033	145.549	204	339
TOTAL ASSETS	20/58	22.369.158	803.297	23.172.455	247	597

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	9.162.618	290.027	9.452.644	231	519
EQUITY negative balance	10/15	-28.673	-34.858	-63.531	16	78
A.Capital	10	2.828.781	109.867	2.938.648	247	597
. Issued capital	100	2.831.188	111.436	2.942.623	247	597
. Uncalled capital	101	2.407	1.569	3.975	7	99
B.Share premium account	11	767.385	171	767.556	18	6
C.Revaluation surpluses	12	18.562	9.699	28.262	14	24
D.Reserves	13	967.625	124.725	1.092.350	238	534
. Legal reserve	130	192.586	5.753	198.339	238	530
. Reserves not available	131	42.010	1.207	43.217	42	22
- In respect of own shares held	1310	7.147	234	7.381	3	1
- Other	1311	34.863	973	35.836	40	21
. Untaxed reserves	132	51.602	17.219	68.822	126	189
. Available reserves	133	681.427	100.546	781.973	149	317
E.Profit carried forward	(+) 14	4.723.209	78.727	4.801.936	149	275
Loss carried forward	(-) 14	-174.945	-61.565	-236.510	50	194
F.Investment grants	15	3.327	3.109	6.436	28	24
G.Advance to associates on the sharing out of the assets	19		9.565	9.565		1
2.2.2.PROVISIONS AND DEFERRED TAXES	16	174.162	14.793	188.955	117	95
A.Provisions for liabilities and charges	160/5	168.538	12.384	180.922	94	65
. Pensions and similar obligations	160	28.790	*	*	43	*
. Taxation	161	847	*	*	2	*
. Major repairs and maintenance	162	50.864	*	*	24	*
. Other liabilities and charges	163/5	88.036	*	*	59	*
B.Deferred taxes	168	5.624	2.409	8.032	42	35
2.2.3.AMOUNTS PAYABLE	17/49	13.061.052	533.336	13.594.387	247	588
A.Amounts payable after more than one year	17	6.659.199	103.266	6.762.464	113	314
. Financial debts	170/4	6.270.360	85.358	6.355.718	101	290
- Credit institutions, leasing and other similar obligations	172/3	115.798	55.298	171.096	82	228
* Leasing and similar obligations	172	10.689	*	*	30	*
* Credit institutions	173	105.108	*	*	70	*
- Other loans	174/0	6.154.562	30.059	6.184.622	45	83
* Subordinated loans	170	212.992	*	*	20	*
* Unsubordinated debentures	171		*	*		*
* Other loans	174	5.941.570	*	*	28	*
. Trade debts	175	900	30	930	1	1
- Suppliers	1750	900	*	*	1	*
- Bills of exchange payable	1751		*	*		*
. Advances received on contracts in progress	176		147	147		2
. Other amounts payable	178/9	387.938	17.731	405.670	26	58
B.Amounts payable within one year	42/48	6.258.269	426.446	6.684.715	247	583
. Current portion of amounts payable after more than one year falling due within one year	42	33.992	15.210	49.202	89	282
. Financial debts	43	975.926	77.673	1.053.599	112	179
- Credit institutions	430/8	782.724	75.794	858.518	101	168
- Other loans	439	193.202	1.880	195.082	17	12
. Trade debts	44	4.219.881	148.073	4.367.954	246	552
- Suppliers	440/4	4.219.879	147.964	4.367.844	246	552
- Bills of exchange payable	441	1	109	110	1	3
. Advances received on contracts in progress	46	51.992	2.685	54.677	25	28
. Taxes, remuneration and social security	45	329.383	97.210	426.593	229	474
- Taxes	450/3	245.684	90.358	336.042	205	443
- Remuneration and social security	454/9	83.699	6.852	90.551	205	263
. Other amounts payable	47/48	647.096	85.594	732.690	163	423
C.Deferred charges and accrued income	492/3	143.584	3.624	147.208	185	268
TOTAL LIABILITIES	10/49	22.369.158	803.297	23.172.455	247	597

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				AMOUNTS			NUM. OF ENTERP.	
Codes				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				3.396.627	119.278	3.515.904	227	470
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-5.608	-2.387	-7.995	20	124
A.OPERATING INCOME 70/74				56.545.616	*	*	244	*
. Turnover (optional entry for abridged layouts) 70				55.967.876	175.128	56.143.004	230	70
. Stocks and work and contracts in progress:								
increase (+) 71				2.577	*	*	8	*
decrease (-) 71				-29.489	*	*	11	*
. Own construction capitalised 72				622	*	*	6	*
. Other operating income 74				604.030	*	*	226	*
B.OPERATING CHARGES 60/64				56.403.688	*	*	247	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				53.154.597	164.404	53.319.001	247	80
. Raw materials, consumables 60				51.528.915	*	*	201	*
- Purchases 600/8				51.356.114	*	*	199	*
- Stocks:								
decrease (+) 609				245.354	*	*	103	*
increase (-) 609				-72.553	*	*	73	*
. Services and other goods 61				1.625.682	*	*	247	*
. Remuneration, social security and pensions 62				601.327	46.705	648.032	210	263
(+)/(-)								
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				167.885	23.989	191.874	219	496
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				45.597	4.553	50.150	91	78
write-backs (-) 631/4				-5.645	-1.163	-6.808	50	31
. Provisions for risks and charges :								
appropriations (+) 635/7				31.375	810	32.185	23	18
uses and write-backs (-) 635/7				-16.501	-634	-17.136	57	23
. Other operating charges 640/8				2.425.053	13.220	2.438.273	246	573
. Operating charges carried to assets as restructuring costs (-) 649					-173	-173		1
C.OPERATING PROFIT (+) 9901				291.740	38.768	330.507	181	395
OPERATING LOSS (-) 9901				-149.812	-9.184	-158.996	66	202
D.FINANCIAL INCOME 75				184.958	11.530	196.488	240	528
. Income from financial fixed assets 750				68.685	*	*	59	*
. Income from current assets 751				37.785	*	*	199	*
. Other financial income 752/9				78.487	*	*	203	*
E.FINANCIAL CHARGES 65				246.350	13.887	260.237	247	580
. Debt charges 650				133.202	*	*	209	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: 651				923	*	*	14	*
appropriations (write-backs) (+)/(-)								
. Other financial charges 652/9				112.225	*	*	244	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				315.631	38.842	354.473	182	382
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-235.096	-11.615	-246.711	65	215
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				20.447	3.670	24.117	104	138
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				47	*	*	5	*
. Write-back of amounts written down financial fixed assets 761				2.550	*	*	3	*
. Write-back of provisions for extraordinary liabilities and charges 762				496	*	*	3	*
. Gains on disposal of fixed assets 763				4.046	*	*	56	*
. Other extraordinary income 764/9				13.307	*	*	63	*
H.EXTRAORDINARY CHARGES 66				16.271	3.566	19.837	102	125
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				329	*	*	4	*
. Amounts written down financial fixed assets 661				2.300	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	1.000	*	*	7	*
uses	(-) 662	-2.998	*	*	3	*
. Losses on disposal of fixed assets	663	1.067	*	*	40	*
. Other extraordinary charges	664/8	14.572	*	*	71	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	326.705	38.919	365.624	187	393
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-241.994	-11.587	-253.581	60	204
J.TRANSFER FROM DEFERRED TAXES	780	1.093	207	1.300	41	32
K.TRANSFER TO DEFERRED TAXES	680	315	299	615	6	7
L.INCOME TAXES	(-) 67/77	-135	-66	-202	16	34
INCOME TAXES	(+) 67/77	72.612	8.684	81.296	194	414
. Income taxes	670/3	74.833	*	*	205	*
. Adjustment of income taxes and write-back of tax provisions	77	2.356	*	*	56	*
M.PROFIT FOR THE PERIOD	(+) 9904	259.337	30.335	289.671	188	388
LOSS FOR THE PERIOD	(-) 9904	-246.324	-11.714	-258.038	59	208
N.TRANSFER FROM UNTAXED RESERVES	789	9.317	639	9.956	36	34
O.TRANSFER TO UNTAXED RESERVES	689	2.725	1.914	4.639	17	22
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	258.369	29.088	287.457	189	387
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-238.764	-11.742	-250.506	58	209
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	4.829.912	108.499	4.938.410	191	376
Loss to be appropriated	(-) 9906	-177.659	-63.009	-240.668	56	220
. Profit for the period avail. For appropri.	(+) 9905	258.369	29.088	287.457	189	387
Loss for the period avail. For appropri.	(-) 9905	-238.764	-11.742	-250.506	58	209
. Profit brought forward	(+) 14P	4.749.823	84.609	4.834.432	152	283
Loss brought forward	(-) 14P	-117.175	-56.465	-173.640	41	173
B.Transfers from capital and reserves	791/2	55.079	16.331	71.409	28	67
. from capital and share premium account	791	1.742	*	*	2	*
. from reserves	792	53.336	*	*	26	*
C.Transfers to capital and reserves	691/2	40.769	12.412	53.181	84	179
. to capital and share premium account	691		1.105	1.105		5
. to legal reserve	6920	4.084	744	4.828	25	64
. to other reserves	6921	36.685	10.563	47.248	63	141
D.Profit to be carried forward	(+) 14	4.723.209	78.727	4.801.936	149	275
Loss to be carried forward	(-) 14	-174.945	-61.565	-236.510	50	194
E.Partners' contribution in respect of losses	794		17	17		1
F.Profit to be distributed	694/6	118.298	32.264	150.562	67	108
. Dividends	694	107.460	31.023	138.482	60	83
. Directors' or managers' entitlements	695	3.732	1.211	4.943	11	27
. Other beneficiaries	696	7.107	30	7.137	1	1

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = =						
< < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1	*	*	3	*
Movements during the period						
. New expenses incurred	8002	11	*	*	1	*
. Depreciation	8003	0	*	*	1	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	11	*	*	1	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204		*	*		*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	389.168	13.488	402.657	122	157
Movements during the period						
. Acquisitions, including produced fixed assets	8029	39.084	1.501	40.585	53	29
. Sales and disposals	8039	26.626	338	26.964	13	10
. Transfers from one heading to another (+)/(-)	8049	3.348		3.348	11	
At the end of the period	8059	404.974	14.652	419.626	126	161
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	304.783	8.550	313.333	121	153
Movements during the period						
. Recorded	8079	26.000	1.253	27.253	98	81
. Written back	8089		2	2		1
. Acquisitions from third parties	8099	3.347		3.347	3	
. Cancelled owing to sales and disposals	8109	25.697	327	26.025	13	9
. Transferred from one heading to another(+)/(-)	8119	60		60	4	
At the end of the period	8129	308.493	9.474	317.967	126	160
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	96.481	5.178	101.659	89	75
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	62.670	*	*	23	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	328	*	*	11	*
. Sales and disposals	8031	19	*	*	2	*
. Transfers from one heading to another (+)/(-)	8041	878	*	*	2	*
At the end of the period	8051	63.857	*	*	24	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	47.138	*	*	23	*
Movements during the period						
. Recorded	8071	5.112	*	*	18	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	11	*	*	1	*
. Cancelled owing to sales and disposals	8101	7	*	*	2	*
. Transferred from one heading to another(+)/(-)	8111	20	*	*	1	*
At the end of the period	8121	52.274	*	*	24	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	11.583	*	*	15	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	132.417	*	*	87	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	2.532	*	*	36	*
. Sales and disposals	8032	1.100	*	*	12	*
. Transfers from one heading to another (+)/(-)	8042	2.433	*	*	8	*
At the end of the period	8052	136.281	*	*	90	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	100.270	*	*	87	*
Movements during the period						
. Recorded	8072	7.037	*	*	64	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092		*	*		*
. Cancelled owing to sales and disposals	8102	888	*	*	12	*
. Transferred from one heading to another(+)/(-)	8112	40	*	*	3	*

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At the end of the period	8122	106.459	*	*	90	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	29.822	*	*	61	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	194.082	*	*	53	*
Movements during the period						
. Acquisitions,	8023	36.224	*	*	15	*
including produced fixed assets						
. Sales and disposals	8033	25.507	*	*	5	*
. Transfers from one heading to another (+)/(-)	8043	38	*	*	1	*
At the end of the period	8053	204.836	*	*	51	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	157.376	*	*	51	*
Movements during the period						
. Recorded	8073	13.852	*	*	38	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	3.336	*	*	3	*
. Cancelled owing to sales and disposals	8103	24.803	*	*	5	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	149.760	*	*	50	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	55.076	*	*	33	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P		*	*		*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044		*	*		*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	2.710.700	368.416	3.079.116	220	513
Movements during the period						
. Acquisitions,	8169	209.306	32.093	241.399	190	361
including produced fixed assets						
. Sales and disposals	8179	56.996	11.975	68.971	120	177
. Transfers from one heading to another (+)/(-)	8189	-4.739	94	-4.645	15	5
At the end of the period	8199	2.858.271	388.628	3.246.900	224	532
b)REVALUATION GAINS						
At the end of the preceding period	8259P	70.897	8.505	79.402	15	21
Movements during the period						
. Recorded	8219	1.108		1.108	3	
. Acquisitions from third parties	8229	476		476	1	
. Cancelled	8239					
. Transferred from one heading to another(+)/(-)	8249	1.100		1.100	1	
At the end of the period	8259	73.580	8.505	82.085	18	21
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.902.997	195.780	2.098.776	219	507
Movements during the period						
. Recorded	8279	142.167	22.879	165.046	218	492
. Written back	8289	47	638	686	5	8
. Acquisitions from third parties	8299	2.987	198	3.185	5	2
. Cancelled owing to sales and disposals	8309	47.019	8.949	55.968	113	168
. Transferred from one heading to another(+)/(-)	8319	-248	-14	-262	8	10
At the end of the period	8329	2.000.837	209.255	2.210.092	223	527
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	931.015	187.878	1.118.893	217	495
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	935.174	*	*	133	*
Movements during the period						
. Acquisitions,	8161	29.457	*	*	68	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	11.377	*	*	19	*
. Transfers from one heading to another (+)/(-)	8181	-2.709	*	*	11	*
At the end of the period	8191	950.545	*	*	134	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	21.146	*	*	12	*
Movements during the period						
. Recorded	8211	1.106	*	*	2	*
. Acquisitions from third parties	8221	361	*	*	1	*
. Cancelled	8231		*	*		*
. Transferred from one heading to another (+)/(-)	8241	980	*	*	1	*
At the end of the period	8251	23.592	*	*	14	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	563.031	*	*	130	*
Movements during the period						
. Recorded	8271	34.043	*	*	122	*
. Written back	8281	4	*	*	2	*
. Acquisitions from third parties	8291	617	*	*	3	*
. Cancelled owing to sales and disposals	8301	8.740	*	*	15	*
. Transferred from one heading to another (+)/(-)	8311	1.549	*	*	5	*
At the end of the period	8321	590.497	*	*	132	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	383.641	*	*	129	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	1.358.527	*	*	174	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	85.948	*	*	133	*
. Sales and disposals	8172	23.757	*	*	57	*
. Transfers from one heading to another (+)/(-)	8182	36.652	*	*	23	*
At the end of the period	8192	1.457.371	*	*	175	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	49.751	*	*	7	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222	115	*	*	1	*
. Cancelled	8232		*	*		*
. Transferred from one heading to another (+)/(-)	8242	120	*	*	1	*
At the end of the period	8252	49.986	*	*	8	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	1.056.780	*	*	174	*
Movements during the period						
. Recorded	8272	82.463	*	*	166	*
. Written back	8282	43	*	*	3	*
. Acquisitions from third parties	8292	1.868	*	*	4	*
. Cancelled owing to sales and disposals	8302	20.989	*	*	56	*
. Transferred from one heading to another (+)/(-)	8312	1.799	*	*	12	*
At the end of the period	8322	1.121.878	*	*	175	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	385.479	*	*	161	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	210.206	*	*	204	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	14.101	*	*	148	*
. Sales and disposals	8173	13.120	*	*	94	*
. Transfers from one heading to another (+)/(-)	8183	1.674	*	*	17	*
At the end of the period	8193	212.861	*	*	210	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P		*	*		*
Movements during the period						
. Recorded	8213	2	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	2	*	*	1	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	176.728	*	*	204	*
Movements during the period						
. Recorded	8273	14.070	*	*	202	*
. Written back	8283	0	*	*	1	*
. Acquisitions from third parties	8293	422	*	*	2	*
. Cancelled owing to sales and disposals	8303	11.704	*	*	90	*
. Transferred from one heading to another (+)/(-)	8313	715	*	*	12	*
At the end of the period	8323	180.230	*	*	210	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	32.633	*	*	199	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	48.017	*	*	44	*
Movements during the period						
. Acquisitions,	8164	3.353	*	*	13	*
including produced fixed assets						
. Sales and disposals	8174	913	*	*	8	*
. Transfers from one heading to another (+)/(-)	8184	-5.764	*	*	12	*
At the end of the period	8194	44.693	*	*	40	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	29.099	*	*	44	*
Movements during the period						
. Recorded	8274	3.671	*	*	34	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	80	*	*	1	*
. Cancelled owing to sales and disposals	8304	633	*	*	7	*
. Transferred from one heading to another(+)/(-)	8314	-4.386	*	*	11	*
At the end of the period	8324	27.832	*	*	39	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	16.861	*	*	33	*
OF WHICH						
Land and buildings	250	7.619	*	*	7	*
Plant, machinery and equipment	251	5.802	*	*	12	*
Furniture and vehicles	252	3.440	*	*	17	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	102.449	*	*	70	*
Movements during the period						
. Acquisitions,	8165	7.374	*	*	27	*
including produced fixed assets						
. Sales and disposals	8175	6.625	*	*	16	*
. Transfers from one heading to another (+)/(-)	8185	3.671	*	*	5	*
At the end of the period	8195	106.870	*	*	71	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P		*	*		*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235		*	*		*
. Transferred from one heading to another(+)/(-)	8245		*	*		*
At the end of the period	8255		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	77.349	*	*	67	*
Movements during the period						
. Recorded	8275	7.918	*	*	58	*
. Written back	8285	0	*	*	1	*
. Acquisitions from third parties	8295		*	*		*
. Cancelled owing to sales and disposals	8305	4.954	*	*	15	*
. Transferred from one heading to another(+)/(-)	8315	75	*	*	3	*
At the end of the period	8325	80.388	*	*	68	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	26.482	*	*	61	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	56.326	*	*	26	*
Movements during the period						
. Acquisitions,	8166	69.073	*	*	21	*
including produced fixed assets						
. Sales and disposals	8176	1.204	*	*	3	*
. Transfers from one heading to another (+)/(-)	8186	-38.263	*	*	15	*
At the end of the period	8196	85.932	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	9	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	2	*	*	1	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	11	*	*	2	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	85.921	*	*	26	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	63.787	*	*	281
Movements during the period						
. Acquisitions	8365	*	5.119	*	*	57
. Sales and disposals	8375	*	290	*	*	53
. Transfers from one heading to another (+)/(-)	8385	*	3	*	*	2
. Other movements (+)/(-)	8386	*	-327	*	*	5
At the end of the period	8395	*	68.293	*	*	276
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	1.987	*	*	2
Movements during the period						
. Recorded	8415	*	384	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*		*	*	
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	2.371	*	*	2
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	2.916	*	*	11
Movements during the period						
. Recorded	8475	*	671	*	*	4
. Written back	8485	*		*	*	
. Acquisitions from third parties	8495	*		*	*	
. Cancelled owing to sales and disposals	8505	*		*	*	
. Transferred from one heading to another(+)/(-)	8515	*		*	*	
At the end of the period	8525	*	3.586	*	*	14
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	40	*	*	2
Movements during the period (+)/(-)	8545	*	7	*	*	2
At the end of the period	8555	*	47	*	*	4
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	67.031	*	*	271
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	12.564.459	*	*	87	*
Movements during the period						
. Acquisitions	8364	99.079	*	*	30	*
. Sales and disposals	8374	27.435	*	*	16	*
. Transfers from one heading to another (+)/(-)	8384	442	*	*	1	*
At the end of the period	8394	12.636.546	*	*	90	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	1.516	*	*	4	*
Movements during the period						
. Recorded	8414	4.775	*	*	2	*
. Acquisitions from third parties	8424	4	*	*	1	*
. Cancelled	8434	1.084	*	*	2	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	5.210	*	*	4	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	596.153	*	*	23	*
Movements during the period						
. Recorded	8474	2.275	*	*	9	*
. Written back	8484	2.166	*	*	2	*
. Acquisitions from third parties	8494		*	*		*
. Cancelled owing to sales and disposals	8504	1.374	*	*	1	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	594.887	*	*	26	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	437	*	*	3	*
Movements during the period (+)/(-)	8544	2.250	*	*	1	*
At the end of the period	8554	2.687	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	12.044.181	*	*	87	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	499.120	*	*	162	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	78.983	*	*	47	*
. Repayments	8594	79.189	*	*	62	*
. Amounts written down	8604	25	*	*	1	*
. Amounts written back	8614	384	*	*	1	*
. Exchange differences (+)/(-)	8624	-10	*	*	1	*
. Others (+)/(-)	8634	-637	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	498.626	*	*	157	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	25	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	12.502.171	*	*	73	*
Movements during the period						
. Acquisitions	8361	95.678	*	*	27	*
. Sales and disposals	8371	26.933	*	*	13	*
. Transfers from one heading to another (+)/(-)	8381	397	*	*	1	*
At the end of the period	8391	12.571.312	*	*	77	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	1.516	*	*	4	*
Movements during the period						
. Recorded	8411	4.775	*	*	2	*
. Acquisitions from third parties	8421	4	*	*	1	*
. Cancelled	8431	1.084	*	*	2	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	5.210	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	578.990	*	*	19	*
Movements during the period						
. Recorded	8471	976	*	*	5	*
. Written back	8481	82	*	*	2	*
. Acquisitions from third parties	8491		*	*		*
. Cancelled owing to sales and disposals	8501	1.374	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511		*	*		*
At the end of the period	8521	578.510	*	*	20	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	400	*	*	2	*
Movements during the period (+)/(-)	8541	2.250	*	*	1	*
At the end of the period	8551	2.650	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	11.995.363	*	*	73	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	476.674	*	*	11	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	76.492	*	*	7	*
. Repayments	8591	73.764	*	*	7	*
. Amounts written down	8601		*	*		*
. Amounts written back	8611	384	*	*	1	*
. Exchange differences (+)/(-)	8621	-10	*	*	1	*
. Other movements (+)/(-)	8631		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	479.776	*	*	10	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651		*	*		*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	15.178	*	*	18	*
Movements during the period						
. Acquisitions	8362	2.621	*	*	4	*
. Sales and disposals	8372	188	*	*	2	*
. Transfers from one heading to another (+)/(-)	8382	45	*	*	2	*
At the end of the period	8392	17.657	*	*	19	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	413	*	*	3	*
Movements during the period						
. Recorded	8472	592	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502		*	*		*
. Transferred from one heading to another(+)/(-)	8512		*	*		*
At the end of the period	8522	1.005	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	16.652	*	*	18	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	251	*	*	5	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	834	*	*	2	*
. Repayments	8592	200	*	*	1	*
. Amounts written down	8602	25	*	*	1	*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	861	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	25	*	*	1	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	47.110	*	*	17	*
Movements during the period						
. Acquisitions	8363	780	*	*	3	*
. Sales and disposals	8373	314	*	*	1	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	47.576	*	*	19	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P		*	*		*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	16.750	*	*	4	*
Movements during the period						
. Recorded	8473	706	*	*	2	*
. Written back	8483	2.085	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503		*	*		*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	15.372	*	*	4	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	37	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	37	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	32.167	*	*	18	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	22.195	*	*	158	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	1.656	*	*	43	*
. Repayments	8593	5.225	*	*	57	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-637	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	17.989	*	*	151	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	12.125	*	*	15	*
- Book value increased with the uncalled amount	8681	12.125	*	*	15	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	1.425	*	*	2	*
- Fixed income securities issued by credit institutions	8684	457	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	192.169	*	*	28	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	39.929	*	*	16	*
- between one month and one year	8687	79.655	*	*	11	*
- over one year	8688	72.586	*	*	9	*
. Other investments	8689	66.968	*	*	17	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	2.730.707	86.111	2.816.818	242	575
At the end of the preceding period						
. Issued capital at the end of the period	100	2.831.188	111.436	2.942.623	247	597
B.Structure of the capital						
. Number of registered shares	8702	652.252.286	*	*	220	*
. Number of bearer shares	8703	323.102	*	*	9	*
C.Capital not paid						
. Uncalled capital	101	2.407	1.569	3.975	7	99
. Called up capital, unpaid	8712		12	12		1
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	3.887	5	3.891	3	1
- Corresponding number of shares	8722	2.985.813	18	2.985.831	3	1
. Held by the subsidiaries						
- Amount of capital held	8731					
- Corresponding number of shares	8732					
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740					
- Amount of capital to be subscribed	8741					
- Corresponding maximum number of shares	8742					
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751		125	125		1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	113		113	2	
- Number of voting rights attached	8762	113		113	2	
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	33.992	*	*	89	*
- Subordinated loans	8811	469	*	*	3	*
- Unsubordinated debentures	8821	31	*	*	1	*
- Leasing and	8831	3.223	*	*	30	*
similar obligations						
- Credit institutions	8841	29.305	*	*	75	*
- Other loans	8851	964	*	*	5	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891		*	*		*
. Other amounts payable	8901		*	*		*
Total current portion of amounts payable after	42	33.992	15.210	49.202	89	282
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	571.653	*	*	93	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	158.064	*	*	14	*
- Unsubordinated debentures	8822		*	*		*
- Leasing and similar obligations	8832	7.543	*	*	30	*
- Credit institutions	8842	84.529	*	*	70	*
- Other loans	8852	321.517	*	*	16	*
. Trade debts	8862	900	*	*	1	*
- Suppliers	8872	900	*	*	1	*
- Bills of exchange payable	8882		*	*		*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	139.282	*	*	18	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	711.835	55.028	766.862	103	278
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	5.698.707	*	*	40	*
- Subordinated loans	8813	54.929	*	*	9	*
- Unsubordinated debentures	8823		*	*		*
- Leasing and similar obligations	8833	3.146	*	*	6	*
- Credit institutions	8843	20.579	*	*	24	*
- Other loans	8853	5.620.053	*	*	12	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	248.657	*	*	8	*
Total amounts payable with a remaining term of more than five years	8913	5.947.364	48.238	5.995.602	45	144
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	20.658	761	21.419	1	6
- Credit institutions, leasing and similar obligations	891	20.658	686	21.344	1	5
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	20.658	*	*	1	*
- Other loans	901		75	75		1
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981					
- Suppliers	8991					
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011					
. Taxes, remuneration and social security	9021					
. Other amounts payable	9051					
Total amounts payable guaranteed by Belgian public authorities	9061	20.658	761	21.419	1	6
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	312.136	45.288	357.424	64	81
- Credit institutions, leasing and similar obligations	892	303.905	44.722	348.627	62	81
* Leasing and similar obligations	8952	4.212	*	*	9	*
* Credit institutions	8962	299.693	*	*	62	*
- Other loans	902	8.231	566	8.797	3	7
* Subordinated loans	8932	5.420	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.811	*	*	1	*
. Trade debts	8982					
- Suppliers	8992					
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022					
- Taxes	9032					
- Remuneration and social security	9042					
. Other amounts payable	9052		575	575		1
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	312.136	45.863	357.999	64	81
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	976	1.623	2.599	6	4
. Accruing taxes payable	9073	192.213	*	*	170	*
. Estimated taxes payable	450	52.494	*	*	104	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	10	67	77	1	3
. Other amounts payable in respect of remuneration and social security	9077	83.689	*	*	205	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	427	*	*	22	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	6.957	1.041	7.998	195	232
. Average number of employees calculated in full-time equivalents	9087	6.759	948	7.707	205	248
. Number of actual worked hours	9088	10.749.775	1.497.026	12.246.801	204	245
b)Personnel costs						
. Remuneration and direct social benefits	620	386.770	31.143	417.913	204	252
. Employer's contribution for social security	621	125.179	11.355	136.534	204	246
. Employers' premiums for extra statutory insurance	622	51.753	358	52.111	108	63
. Other personnel costs	623	30.828	3.801	34.629	203	242
. Pensions	624	6.796	48	6.844	32	11
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	12.304	*	*	39	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	5.045	*	*	27	*
- Written back	9111	3.015	*	*	30	*
. On trade debts						
- Recorded	9112	44.975	*	*	117	*
- Written back	9113	7.052	*	*	79	*
e)Provisions for liabilities and charges						
. Formed	9115	46.784	*	*	43	*
. Used and written back	9116	31.910	*	*	68	*
f)Other operating charges						
. Taxes related to operation	640	2.412.202	*	*	231	*
. Other costs	641/8	12.851	*	*	174	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	205	*	*	27	*
. Average number calculated in full-time equivalents	9097	359	*	*	110	*
. Number of actual worked hours	9098	678.476	*	*	110	*
. Costs to the enterprise	617	22.283	*	*	110	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	715	154	868	24	15
- Interest subsidies	9126		17	17		1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503		1	1		2
d)Amounts written down on current assets						
. Recorded	6510	2.018	*	*	9	*
. Written back	6511	1.095	*	*	8	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	1.046	67	1.113	26	29
f)Provisions of a financial nature						
. Formed	656	599	-71	529	1	37
. Used and written back	6560	5.114	*	*	1	*
	6561	4.515	*	*	1	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	72.445	*	*	193	*
- Income taxes paid and withholding taxes due or paid	9135	68.240	*	*	184	*
- Excess of income tax prepayments and	9136	3.561	*	*	53	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	7.766	*	*	91	*
. Income taxes on the result of prior periods	9138	2.388	*	*	74	*
- Additional income taxes due or paid	9139	2.354	*	*	72	*
- Additional income taxes estimated or provided for	9140	34	*	*	3	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	1.542.719	*	*	72	*
Accumulated tax losses deductible from future taxable profits	9142	1.459.784	*	*	62	*
- Deferred taxes representing liabilities	9144	9.858	*	*	6	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	5.514.726	*	*	239	*
- By the enterprise	9146	7.240.436	*	*	232	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	122.001	*	*	209	*
- For withholding taxes on investment income	9148	8.793	*	*	66	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	189.905		189.905	4	
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	2.437		2.437	1	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	4.859	*	*	1	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	171.445	*	*	3	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	120.609	21.917	142.526	37	44
- Amount of registration	9171	112.891	28.107	140.998	40	45
. Pledging of goodwill - Amount of registration	9181	366.178	23.232	389.410	58	36
. Pledging of other assets - Book value of other assets pledged	9191	243.239	16.263	259.503	30	29
. Guarantees provided on future assets - Amount of assets involved	9201					
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	67.795	324	68.119	8	2
- Amount of registration	9172	48.705	311	49.016	9	2
. Pledging of goodwill - Amount of registration	9182	108.230	79	108.308	9	1
. Pledging of other assets - Book value of assets pledged	9192	154.230	215	154.446	9	1
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	500.246	*	*	7	*
. Goods sold (to be delivered)	9214	8.929	*	*	5	*
. Currencies purchased (to be received)	9215	137.373	*	*	14	*
. Currencies sold (to be delivered)	9216	70.988	*	*	15	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	38	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	12.475.139	*	*	75	*
. Participating interests	280	11.995.363	*	*	73	*
. Subordinated amounts receivable	9271	750	*	*	2	*
. Other amounts receivable	9281	479.026	*	*	9	*
b)Amounts receivable from affiliated enterprises	9291	3.566.021	7.127	3.573.148	162	24
. Over one year	9301	486.358	*	*	7	*
. Within one year	9311	3.079.663	*	*	161	*
c)Current investments in affiliated enterprises	9321	63.139	*	*	4	*
. Shares	9331	4	*	*	1	*
. Amounts receivable	9341	63.135	*	*	3	*
d)Amounts payable	9351	9.809.407	*	*	160	*
. Over one year	9361	6.511.495	*	*	34	*
. Within one year	9371	3.297.912	*	*	155	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	558.123	*	*	18	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	535	*	*	2
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	467.226	*	*	28	*
f)Other significant financial commitments						
. Specifically for complete models	9401	856	*	*	1	*
. Specifically for abridged models	9295	*	33	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	63.227	*	*	23	*
. Income from current assets	9431	27.329	*	*	63	*
. Other financial income	9441	1.156	*	*	12	*
. Debt charges	9461	101.351	*	*	84	*
. Other financial charges	9471	1.002	*	*	3	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	1.008	*	*	5	*
. Capital losses suffered	9491	2	*	*	1	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	17.512	*	*	19	*
. Participating interests	282	16.652	*	*	18	*
. Subordinated amounts receivable	9272		*	*		*
. Other amounts receivable	9282	861	*	*	5	*
b)Amounts receivable	9292	7.786	*	*	12	*
. Over one year	9302		*	*		*
. Within one year	9312	7.786	*	*	12	*
c)Amounts payable	9352	3.596	*	*	8	*
. Over one year	9362	779	*	*	1	*
. Within one year	9372	2.817	*	*	8	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	3.724	2.975	6.699	15	55
. Guarantees provided in their favour	9501					
. Other significant commitments undertaken in their favour	9502	648	654	1.302	1	3
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern xclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	10.416	*	*	31	*
- To former directors and former managers	9504		*	*		*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.036	*	*	209	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	58	*	*	12	*
- Tax consultancy	95062	54	*	*	11	*
- Other missions external to the audit	95063	67	*	*	20	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	20	*	*	2	*
- Tax consultancy	95082	171	*	*	14	*
- Other missions external to the audit	95083	20	*	*	7	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	662	*	*	9	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	19	*	*	2	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	14	*	*	3	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	10	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	7	*	*	1	*
- Tax consultancy	95092	111	*	*	2	*
- Other missions external to the audit	95093	14	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > >						
("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY						
HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE						
RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	812	*	*	210
. Part-time	1002	*	240	*	*	148
. Total in FTE (current period)	1003	*	943	*	*	243
. Total in FTE (preceding period)	1003P	*	918	*	*	234
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.277.865	*	*	210
. Part-time	1012	*	215.491	*	*	148
. Total (current period)	1013	*	1.493.356	*	*	243
. Total (preceding period)	1013P	*	1.481.659	*	*	234
PERSONNEL COSTS						
. Full-time	1021	*	39.979	*	*	210
. Part-time	1022	*	6.253	*	*	148
. Total (current period)	1023	*	46.232	*	*	243
. Total (preceding period)	1023P	*	43.779	*	*	234
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.063	*	*	199	*
. Men	10011	4.408	*	*	190	*
. Women	10012	1.589	*	*	161	*
Part-time						
. Total	1002	961	*	*	148	*
. Men	10021	300	*	*	93	*
. Women	10022	653	*	*	125	*
Total in FTE						
. Total	1003	6.752	*	*	202	*
. Men	10031	4.608	*	*	191	*
. Women	10032	2.072	*	*	174	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	9.666.987	*	*	199	*
. Men	10111	6.974.411	*	*	188	*
. Women	10112	2.454.134	*	*	159	*
Part-time						
. Total	1012	1.072.566	*	*	148	*
. Men	10121	303.410	*	*	92	*
. Women	10122	751.043	*	*	123	*
Total						
. Total	1013	10.739.553	*	*	202	*
. Men	10131	7.277.820	*	*	189	*
. Women	10132	3.205.177	*	*	172	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	540.729	*	*	199	*
. Men	10211	379.468	*	*	167	*
. Women	10212	131.667	*	*	136	*
Part-time						
. Total	1022	53.023	*	*	148	*
. Men	10221	14.838	*	*	86	*
. Women	10222	36.082	*	*	112	*
Total						
. Total	1023	593.751	*	*	202	*
. Men	10231	399.106	*	*	169	*
. Women	10232	168.783	*	*	149	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.618	*	*	64	*
. Men	10331	1.744	*	*	50	*
. Women	10332	765	*	*	42	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	6.824	*	*	200	*
. Men	10031P	4.254	*	*	168	*
. Women	10032P	1.821	*	*	148	*
Number of hours actually worked						
. Total	1013P	10.913.011	*	*	200	*
. Men	10131P	6.644.307	*	*	166	*
. Women	10132P	2.851.834	*	*	147	*
Personnel costs						
. Total	1023P	570.596	*	*	200	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	340.121	*	*	151	*
. Women	10232P	143.921	*	*	132	*
Advantages in addition to wages						
. Total	1033P	2.876	*	*	63	*
. Men	10331P	1.816	*	*	47	*
. Women	10332P	669	*	*	38	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.018	797	6.815	191	196
. Part-time	1052	936	240	1.176	136	133
. Total in FTE	1053	6.691	930	7.620	194	230
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.904	765	6.669	191	194
. Part-time	1102	924	221	1.145	133	126
. Total in FTE	1103	6.570	890	7.460	194	227
Contract for a definite period						
. Full-time	1111	112	32	144	34	19
. Part-time	1112	12	19	31	9	16
. Total in FTE	1113	118	40	158	38	31
Contract for the execution of						
a specifically assigned work						
. Full-time	1121					
. Part-time	1122					
. Total in FTE	1123					
Replacement contract						
. Full-time	1131	2		2	2	
. Part-time	1132					
. Total in FTE	1133	2		2	2	
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	4.397	635	5.032	186	171
. Part-time	1202	298	94	392	85	66
. Total in FTE	1203	4.596	683	5.279	187	189
- primary education						
. Full-time	12001	580	190	770	75	63
. Part-time	12002	58	26	84	25	21
. Total in FTE	12003	620	202	823	76	69
- secondary education						
. Full-time	12011	2.061	379	2.440	137	119
. Part-time	12012	169	58	227	57	41
. Total in FTE	12013	2.176	409	2.585	138	132
- higher non-university education						
. Full-time	12021	857	56	913	105	33
. Part-time	12022	48	4	52	28	4
. Total in FTE	12023	887	59	946	106	34
- university education						
. Full-time	12031	898	7	905	71	4
. Part-time	12032	22	5	27	10	5
. Total in FTE	12033	911	9	921	73	9
Women						
. Full-time	1211	1.621	162	1.783	155	89
. Part-time	1212	638	146	784	120	97
. Total in FTE	1213	2.095	246	2.341	167	151
- primary education						
. Full-time	12101	52	37	89	22	21
. Part-time	12102	36	35	71	20	28
. Total in FTE	12103	74	54	128	31	41
- secondary education						
. Full-time	12111	511	82	593	107	53
. Part-time	12112	259	91	350	81	60
. Total in FTE	12113	701	136	837	118	91
- higher non-university education						
. Full-time	12121	592	25	617	91	19
. Part-time	12122	247	14	261	52	11
. Total in FTE	12123	779	35	813	100	29
- university education						
. Full-time	12131	464	15	479	52	9
. Part-time	12132	96	1	97	24	1
. Total in FTE	12133	539	16	555	56	10
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	76	4	80	25	4
. Part-time	1302	3		3	2	
. Total in FTE	1303	78	4	82	26	4
Employees						
. Full-time	1341	4.148	320	4.468	184	133
. Part-time	1342	762	151	913	125	98
. Total in FTE	1343	4.705	412	5.117	189	176
Workers						
. Full-time	1321	1.792	472	2.264	112	124

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	167	88	255	58	58
. Total in FTE	1323	1.904	513	2.417	114	144
Others						
. Full-time	1331	2	1	3	1	1
. Part-time	1332	4	1	5	1	1
. Total in FTE	1333	4	1	5	2	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	336	*	*	107	*
. Number of hours actually worked	1511	634.044	*	*	107	*
. Costs for the enterprise	1521	18.112	*	*	107	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	5	*
. Number of hours actually worked	1512	44.280	*	*	5	*
. Costs for the enterprise	1522	4.167	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	892	311	1.203	122	85
. Part-time	2052	62	154	216	30	43
. Total in FTE	2053	931	382	1.313	125	107
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	657	*	*	112	*
. Part-time	2102	46	*	*	23	*
. Total in FTE	2103	689	*	*	114	*
Contract for a definite period						
. Full-time	2111	234	*	*	51	*
. Part-time	2112	16	*	*	12	*
. Total in FTE	2113	241	*	*	58	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.006	284	1.290	139	94
. Part-time	3052	175	151	326	73	45
. Total in FTE	3053	1.120	355	1.475	150	113
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	810	*	*	130	*
. Part-time	3102	156	*	*	64	*
. Total in FTE	3103	915	*	*	140	*
Contract for a definite period						
. Full-time	3111	193	*	*	50	*
. Part-time	3112	19	*	*	12	*
. Total in FTE	3113	202	*	*	56	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	41	*	*	21	*
. Part-time	3402	21	*	*	15	*
. Total in FTE	3403	55	*	*	31	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	21	*	*	14	*
. Part-time	3412	14	*	*	11	*
. Total in FTE	3413	31	*	*	18	*
Dismissal						
. Full-time	3421	215	*	*	75	*
. Part-time	3422	34	*	*	23	*
. Total in FTE	3423	237	*	*	80	*
Other reason						
. Full-time	3431	729	*	*	111	*
. Part-time	3432	106	*	*	51	*
. Total in FTE	3433	797	*	*	119	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.178	68	2.246	74	20
. Number of actual training hours	5802	43.928	1.085	45.013	74	20
. Costs for the enterprise	5803	4.811	58	4.869	90	41
- of which gross costs directly linked to training	58031	4.738	51	4.789	74	20
- of which fees paid and payments to collective funds	58032	130	12	142	44	28
- of which grants and other financial advantages received (to deduct)	58033	57	5	63	19	4
Women						
. Number of employees involved	5811	1.143	16	1.159	53	8
. Number of actual training hours	5812	23.734	218	23.952	53	8
. Costs for the enterprise	5813	2.639	13	2.652	69	22
- of which gross costs directly linked to training	58131	2.631	12	2.643	53	8
- of which fees paid and payments to collective funds	58132	33	2	35	39	18
- of which grants and other financial advantages received (to deduct)	58133	25	1	26	8	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	903	26	929	29	7
. Number of actual training hours	5822	28.055	386	28.441	29	7
. Costs for the enterprise	5823	1.584	16	1.600	29	7
Women						
. Number of employees involved	5831	368	4	372	21	3
. Number of actual training hours	5832	8.775	154	8.929	21	3
. Costs for the enterprise	5833	660	7	667	21	3
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	17	1	18	7	1
. Number of actual training hours	5842	5.186	1.360	6.546	7	1
. Costs for the enterprise	5843	44	2	47	7	1
Women						
. Number of employees involved	5851	3		3	2	
. Number of actual training hours	5852	773		773	2	
. Costs for the enterprise	5853	12		12	2	

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,2	1,9	6,2	244	0,6
2. Net operating margin	(%)	-0,1	1,2	4,4	244	0,3
3. Added value / operating income	(%)	1,9	7,5	22,7	244	6,0
4. Added value / person employed (EUR)		72.182	106.190	186.965	188	497.439
5. Added value / Tangible fixed assets	(%)	24,6	51,2	233,6	227	121,8
6. Personnel charges / Added value	(%)	31,6	59,4	87,0	198	18,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	2,1	11,2	24,2	216	6,2
8. Debt charges / Added value	(%)	0,8	4,2	12,6	197	4,0
9. Return on equity after tax	(%)	0,6	6,0	14,9	231	0,1
10. Cash-flow / Equity	(%)	3,4	10,6	25,0	231	2,5
11. Gross return on total assets before taxes and debt charges	(%)	1,8	5,2	10,7	247	2,0
12. Net return on total assets before taxes and debt charges	(%)	0,8	3,6	7,9	247	1,0
13. Liquidity in broad sense		1,05	1,46	2,92	247	1,29
14. Liquidity in narrow sense		0,76	1,21	2,31	247	1,05
15.1 Stock turnover of raw material and consumables (except for the building industry)		4,4	10,7	63,3	171	41,2
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		21	38	61	244	27
18. Number of days of supplier credit		17	30	53	247	26
19. Equity / Total liabilities and equity	(%)	17,9	36,8	69,5	247	40,8
20. Acquisition of tangible assets / Added value	(%)	1,5	6,8	19,3	183	6,1
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,7	14,8	35,7	182	23,6

Year 2013 Grouping : DE515A - Wholesale of fuels, metals and ores

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,5	3,5	15,4	70	4,9
2. Net operating margin	(%)	-0,6	2,0	12,1	70	2,7
3. Added value / operating income	(%)	2,2	8,1	27,8	71	10,6
4. Added value / person employed (EUR)		59.696	85.281	142.202	241	92.423
5. Added value / Tangible fixed assets	(%)	6,5	23,8	69,5	535	30,4
6. Personnel charges / Added value	(%)	27,5	50,5	72,3	249	51,6
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	11,5	24,2	45,9	437	23,6
8. Financial charges / Added value	(%)	2,1	7,3	19,4	462	11,9
9. Return on equity after tax	(%)	-1,0	5,9	18,8	519	7,3
10. Cash-flow / Equity	(%)	3,1	15,9	40,5	519	17,5
11. Gross return on total assets before taxes and financial charges	(%)	1,5	8,1	16,2	597	8,4
12. Net return on total assets before taxes and financial charges	(%)	-0,6	4,2	10,2	597	5,1
13. Liquidity in broad sense		0,98	1,41	2,95	583	1,23
14. Liquidity in narrow sense		0,60	1,17	2,61	581	0,82
17. Number of days of customer credit		10	34	72	70	39
18. Number of days of supplier credit		12	35	73	80	28
19. Equity / Total liabilities and equity	(%)	12,2	34,5	65,3	597	31,8
20. Acquisition of tangible assets / Added value	(%)	4,2	14,9	46,3	332	27,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,0	15,9	47,1	332	15,6

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,4	2,2	6,9	300	0,7
2. Net operating margin	(%)	-0,1	1,2	4,6	300	0,3
3. Added value / operating income	(%)	1,9	7,7	24,3	315	6,0
4. Added value / person employed (EUR)		63.987	91.888	159.772	429	447.689
5. Added value / Tangible fixed assets	(%)	10,8	32,0	97,0	762	111,0
6. Personnel charges / Added value	(%)	30,9	53,7	78,1	447	18,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,8	19,4	39,4	653	7,1
8. Financial charges / Added value	(%)	2,1	7,3	20,5	689	7,4
9. Return on equity after tax	(%)	-0,3	6,0	17,4	750	0,3
10. Cash-flow / Equity	(%)	3,2	13,8	34,7	750	2,9
11. Gross return on total assets before taxes and financial charges	(%)	1,8	7,4	14,8	844	2,7
12. Net return on total assets before taxes and financial charges	(%)	0,0	4,3	10,0	844	1,6
13. Liquidity in broad sense		1,02	1,43	2,93	830	1,29
14. Liquidity in narrow sense		0,67	1,18	2,41	828	1,04
17. Number of days of customer credit		22	45	73	299	31
18. Number of days of supplier credit		18	33	68	327	29
19. Equity / Total liabilities and equity	(%)	13,7	35,5	66,0	844	40,5
20. Acquisition of tangible assets / Added value	(%)	3,0	10,2	36,8	515	6,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,0	15,5	40,4	514	22,2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	812	*	*	210
. Part-time	1002	*	240	*	*	148
. Total in FTE (current period)	1003	*	943	*	*	243
. Total in FTE (preceding period)	1003P	*	918	*	*	234
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	1.277.865	*	*	210
. Part-time	1012	*	215.491	*	*	148
. Total (current period)	1013	*	1.493.356	*	*	243
. Total (preceding period)	1013P	*	1.481.659	*	*	234
PERSONNEL COSTS						
. Full-time	1021	*	39.979	*	*	210
. Part-time	1022	*	6.253	*	*	148
. Total (current period)	1023	*	46.232	*	*	243
. Total (preceding period)	1023P	*	43.779	*	*	234
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	6.077	*	*	200	*
. Men	10011	4.416	*	*	191	*
. Women	10012	1.596	*	*	162	*
Part-time						
. Total	1002	971	*	*	149	*
. Men	10021	301	*	*	94	*
. Women	10022	661	*	*	126	*
Total in FTE						
. Total	1003	6.773	*	*	203	*
. Men	10031	4.617	*	*	192	*
. Women	10032	2.084	*	*	175	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	9.685.360	*	*	200	*
. Men	10111	6.985.343	*	*	189	*
. Women	10112	2.461.575	*	*	160	*
Part-time						
. Total	1012	1.079.676	*	*	149	*
. Men	10121	304.451	*	*	93	*
. Women	10122	757.112	*	*	124	*
Total						
. Total	1013	10.765.036	*	*	203	*
. Men	10131	7.289.793	*	*	190	*
. Women	10132	3.218.687	*	*	173	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	541.589	*	*	200	*
. Men	10211	379.980	*	*	168	*
. Women	10212	132.016	*	*	137	*
Part-time						
. Total	1022	53.356	*	*	149	*
. Men	10221	14.886	*	*	87	*
. Women	10222	36.366	*	*	113	*
Total						
. Total	1023	594.945	*	*	203	*
. Men	10231	399.667	*	*	170	*
. Women	10232	169.416	*	*	150	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.618	*	*	64	*
. Men	10331	1.744	*	*	50	*
. Women	10332	765	*	*	42	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	6.853	*	*	201	*
. Men	10031P	4.268	*	*	169	*
. Women	10032P	1.836	*	*	149	*
Number of hours actually worked						
. Total	1013P	10.960.075	*	*	201	*
. Men	10131P	6.666.872	*	*	167	*
. Women	10132P	2.876.333	*	*	148	*
Personnel costs						
. Total	1023P	572.542	*	*	201	*
. Men	10231P	341.054	*	*	152	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	144.934	*	*	133	*
Advantages in addition to wages						
. Total	1033P	2.876	*	*	63	*
. Men	10331P	1.816	*	*	47	*
. Women	10332P	669	*	*	38	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	6.027	797	6.824	192	196
. Part-time	1052	942	240	1.182	137	133
. Total in FTE	1053	6.704	930	7.633	195	230
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	5.913	765	6.678	192	194
. Part-time	1102	930	221	1.151	134	126
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Contract for a definite period						
. Full-time	1111	112	32	144	34	19
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Contract for the execution of a specifically assigned work						
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Replacement contract						
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. Total in FTE	1203	4.602	683	5.285	188	189
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. Full-time	12001	581	190	771	76	63
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. Total in FTE	12003	622	202	824	77	69
- secondary education						
. Full-time	12011	2.063	379	2.442	138	119
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. Full-time	12021	859	56	915	106	33
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. Full-time	12031	898	7	905	71	4
. Part-time	12032	22	5	27	10	5
. Total in FTE	12033	911	9	921	73	9
Women						
. Full-time	1211	1.625	162	1.787	156	89
. Part-time	1212	643	146	789	121	97
. Total in FTE	1213	2.102	246	2.348	168	151
- primary education						
. Full-time	12101	52	37	89	22	21
. Part-time	12102	36	35	71	20	28
. Total in FTE	12103	74	54	128	31	41
- secondary education						
. Full-time	12111	512	82	594	108	53
. Part-time	12112	260	91	351	82	60
. Total in FTE	12113	703	136	839	119	91
- higher non-university education						
. Full-time	12121	595	25	620	92	19
. Part-time	12122	251	14	265	53	11
. Total in FTE	12123	784	35	819	101	29
- university education						
. Full-time	12131	464	15	479	52	9
. Part-time	12132	96	1	97	24	1
. Total in FTE	12133	539	16	555	56	10
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	76	4	80	25	4
. Part-time	1302	3		3	2	
. Total in FTE	1303	78	4	82	26	4
Employees						
. Full-time	1341	4.155	320	4.475	185	133
. Part-time	1342	768	151	919	126	98
. Total in FTE	1343	4.716	412	5.127	190	176
Workers						
. Full-time	1321	1.794	472	2.266	113	124
. Part-time	1322	167	88	255	58	58

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	1.906	513	2.419	115	144
Others						
. Full-time	1331	2	1	3	1	1
. Part-time	1332	4	1	5	1	1
. Total in FTE	1333	4	1	5	2	2
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	336	*	*	108	*
. Number of hours actually worked	1511	634.107	*	*	108	*
. Costs for the enterprise	1521	18.114	*	*	108	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	24	*	*	5	*
. Number of hours actually worked	1512	44.280	*	*	5	*
. Costs for the enterprise	1522	4.167	*	*	5	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	904	311	1.215	123	85
. Part-time	2052	70	154	224	31	43
. Total in FTE	2053	949	382	1.331	126	107
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	669	*	*	113	*
. Part-time	2102	54	*	*	24	*
. Total in FTE	2103	707	*	*	115	*
Contract for a definite period						
. Full-time	2111	234	*	*	51	*
. Part-time	2112	16	*	*	12	*
. Total in FTE	2113	241	*	*	58	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	1	*	*	1	*
. Part-time	2132		*	*		*
. Total in FTE	2133	1	*	*	1	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.011	284	1.295	140	94
. Part-time	3052	179	151	330	74	45
. Total in FTE	3053	1.128	355	1.483	151	113
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	815	*	*	131	*
. Part-time	3102	160	*	*	65	*
. Total in FTE	3103	923	*	*	141	*
Contract for a definite period						
. Full-time	3111	193	*	*	50	*
. Part-time	3112	19	*	*	12	*
. Total in FTE	3113	202	*	*	56	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122		*	*		*
. Total in FTE	3123	1	*	*	1	*
Replacement contract						
. Full-time	3131	2	*	*	2	*
. Part-time	3132		*	*		*
. Total in FTE	3133	2	*	*	2	*
c)BY REASON OF TERMINATION						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	41	*	*	21	*
. Part-time	3402	22	*	*	16	*
. Total in FTE	3403	56	*	*	32	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	21	*	*	14	*
. Part-time	3412	14	*	*	11	*
. Total in FTE	3413	31	*	*	18	*
Dismissal						
. Full-time	3421	215	*	*	75	*
. Part-time	3422	34	*	*	23	*
. Total in FTE	3423	237	*	*	80	*
Other reason						
. Full-time	3431	734	*	*	112	*
. Part-time	3432	109	*	*	52	*
. Total in FTE	3433	804	*	*	120	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.179	68	2.247	75	20
. Number of actual training hours	5802	43.952	1.085	45.037	75	20
. Costs for the enterprise	5803	4.811	58	4.869	91	41
- of which gross costs directly linked to training	58031	4.739	51	4.790	75	20
- of which fees paid and payments to collective funds	58032	130	12	142	44	28
- of which grants and other financial advantages received (to deduct)	58033	57	5	63	19	4
Women						
. Number of employees involved	5811	1.145	16	1.161	54	8
. Number of actual training hours	5812	23.750	218	23.968	54	8
. Costs for the enterprise	5813	2.640	13	2.652	70	22
- of which gross costs directly linked to training	58131	2.631	12	2.643	54	8
- of which fees paid and payments to collective funds	58132	33	2	35	39	18
- of which grants and other financial advantages received (to deduct)	58133	25	1	26	8	3
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	903	26	929	29	7
. Number of actual training hours	5822	28.055	386	28.441	29	7
. Costs for the enterprise	5823	1.584	16	1.600	29	7
Women						
. Number of employees involved	5831	368	4	372	21	3
. Number of actual training hours	5832	8.775	154	8.929	21	3
. Costs for the enterprise	5833	660	7	667	21	3
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	17	1	18	7	1
. Number of actual training hours	5842	5.186	1.360	6.546	7	1
. Costs for the enterprise	5843	44	2	47	7	1
Women						
. Number of employees involved	5851	3		3	2	
. Number of actual training hours	5852	773		773	2	
. Costs for the enterprise	5853	12		12	2	