

Year 2013 Grouping : DE5153 - Wholesale of wood, paint, varnish and construction materials

NACE-BEL2008: + 4673*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >						
2.1.ASSETS						
2.1.1.FIXED ASSETS	20/28	2.254.403	775.230	3.029.632	388	1.832
A.Formation expenses	20	693	414	1.107	12	73
B.Intangible fixed assets	21	167.291	15.623	182.914	140	310
C.Tangible fixed assets	22/27	697.070	611.014	1.308.083	374	1.761
. Land and buildings	22	391.768	446.143	837.911	246	1.000
. Plant, machinery and equipment	23	143.063	53.183	196.246	297	1.268
. Furniture and vehicles	24	54.265	56.322	110.587	331	1.475
. Leasing and similar rights	25	56.103	25.204	81.307	84	162
. Other tangible fixed assets	26	35.950	25.273	61.224	103	397
. Assets under construction and advance payments	27	15.921	4.888	20.809	24	25
D.Financial fixed assets	28	1.389.348	148.179	1.537.527	292	1.017
. Affiliated enterprises	280/1	1.339.231	*	*	94	*
- Participating interests	280	1.292.679	*	*	83	*
- Amounts receivable	281	46.552	*	*	23	*
. Other enterprises linked by participating interests	282/3	34.102	*	*	27	*
- Participating interests	282	30.245	*	*	25	*
- Amounts receivable	283	3.857	*	*	5	*
. Other financial assets	284/8	16.015	*	*	254	*
- Shares	284	9.558	*	*	58	*
- Amounts receivable and cash guarantees	285/8	6.457	*	*	244	*
2.1.2.CURRENT ASSETS	29/58	3.268.098	1.569.849	4.837.947	410	1.982
A.Amounts receivable after more than one year	29	283.326	28.915	312.240	52	85
. Trade debtors	290	1.992	4.647	6.640	11	17
. Other amounts receivable	291	281.333	24.267	305.601	44	72
B.Stocks and contracts in progress	3	987.559	527.719	1.515.278	300	1.346
. Stocks	30/36	979.850	517.867	1.497.717	296	1.335
- Raw materials and consumables	30/31	74.562	*	*	56	*
- Work in progress	32	22.012	*	*	12	*
- Finished goods	33	114.895	*	*	20	*
- Goods purchased for resale	34	753.837	*	*	268	*
- Immovable property intended for sale	35	12.529	*	*	7	*
- Advance payments	36	2.016	*	*	13	*
. Contracts in progress	37	7.709	9.852	17.561	17	58
C.Amounts receivable within one year	40/41	1.590.885	636.626	2.227.511	408	1.937
. Trade debtors	40	1.044.474	486.752	1.531.226	391	1.773
. Other amounts receivable	41	546.411	149.874	696.285	391	1.705
D.Current investments	50/53	95.113	88.979	184.092	72	277
. Own shares	50	995	*	*	3	*
. Other investments	51/53	94.118	*	*	70	*
E.Cash at bank and in hand	54/58	284.107	273.136	557.243	399	1.911
F.Deferred charges and accrued income	490/1	27.108	14.475	41.583	347	1.125
TOTAL ASSETS	20/58	5.522.501	2.345.079	7.867.580	410	1.983

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	2.093.264	1.045.119	3.138.383	393	1.704
EQUITY negative balance	10/15	-23.000	-45.332	-68.332	17	279
A.Capital	10	588.434	370.577	959.011	410	1.981
. Issued capital	100	592.477	375.793	968.270	410	1.981
. Uncalled capital	101	4.043	5.215	9.259	18	316
B.Share premium account	11	392.672	2.150	394.822	25	36
C.Revaluation surpluses	12	34.750	24.419	59.168	24	76
D.Reserves	13	980.967	571.848	1.552.815	390	1.742
. Legal reserve	130	33.928	20.206	54.134	389	1.729
. Reserves not available	131	36.410	5.227	41.637	50	111
- In respect of own shares held	1310	1.030	1.404	2.434	7	7
- Other	1311	35.380	3.823	39.203	44	106
. Untaxed reserves	132	58.033	56.460	114.494	207	701
. Available reserves	133	852.596	489.955	1.342.551	280	1.124
E.Profit carried forward	(+) 14	428.432	181.432	609.864	215	760
Loss carried forward	(-) 14	-360.971	-138.422	-499.393	74	712
F.Investment grants	15	6.620	4.131	10.752	68	111
G.Advance to associates on the sharing out of the assets	19	640	16.348	16.988	1	4
2.2.2.PROVISIONS AND DEFERRED TAXES	16	73.401	30.368	103.768	196	324
A.Provisions for liabilities and charges	160/5	63.612	20.062	83.675	156	208
. Pensions and similar obligations	160	28.487	*	*	62	*
. Taxation	161	213	*	*	2	*
. Major repairs and maintenance	162	8.327	*	*	25	*
. Other liabilities and charges	163/5	26.586	*	*	102	*
B.Deferred taxes	168	9.788	10.306	20.094	71	146
2.2.3.AMOUNTS PAYABLE	17/49	3.378.837	1.314.924	4.693.760	410	1.965
A.Amounts payable after more than one year	17	681.003	355.717	1.036.720	231	1.123
. Financial debts	170/4	661.885	311.099	972.983	224	1.044
- Credit institutions, leasing and other similar obligations	172/3	250.746	249.571	500.316	199	911
* Leasing and similar obligations	172	45.109	*	*	78	*
* Credit institutions	173	205.636	*	*	176	*
- Other loans	174/0	411.139	61.528	472.667	76	252
* Subordinated loans	170	106.933	*	*	26	*
* Unsubordinated debentures	171	58.619	*	*	4	*
* Other loans	174	245.587	*	*	52	*
. Trade debts	175	263	755	1.018	4	5
- Suppliers	1750	256	*	*	3	*
- Bills of exchange payable	1751	7	*	*	1	*
. Advances received on contracts in progress	176		267	267		4
. Other amounts payable	178/9	18.855	43.596	62.451	29	174
B.Amounts payable within one year	42/48	2.666.181	944.183	3.610.364	410	1.962
. Current portion of amounts payable after more than one year falling due within one year	42	84.705	64.296	149.001	215	1.055
. Financial debts	43	470.322	164.475	634.797	196	676
- Credit institutions	430/8	447.931	152.412	600.344	184	622
- Other loans	439	22.391	12.062	34.453	20	84
. Trade debts	44	797.722	348.120	1.145.842	402	1.874
- Suppliers	440/4	786.773	346.615	1.133.388	402	1.873
- Bills of exchange payable	441	10.949	1.505	12.454	19	32
. Advances received on contracts in progress	46	8.764	12.099	20.863	61	160
. Taxes, remuneration and social security	45	142.803	70.046	212.849	388	1.673
- Taxes	450/3	62.263	38.395	100.658	366	1.585
- Remuneration and social security	454/9	80.540	31.651	112.191	360	1.105
. Other amounts payable	47/48	1.161.865	285.147	1.447.012	292	1.520
C.Deferred charges and accrued income	492/3	31.653	15.024	46.677	278	844
TOTAL LIABILITIES	10/49	5.522.501	2.345.079	7.867.580	410	1.983

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =						
< < < Amounts in thousands of EUR > > >						
VALUE ADDED (EXCLUDING VAT) positive balance	9800	992.353	486.717	1.479.070	387	1.694
VALUE ADDED (EXCLUDING VAT) negative balance	9800	-63.611	-6.526	-70.137	23	277
A.OPERATING INCOME	70/74	7.309.040	*	*	403	*
. Turnover (optional entry for abridged layouts)	70	6.912.404	216.253	7.128.657	380	170
. Stocks and work and contracts in progress:						
increase	(+) 71	242.415	*	*	17	*
decrease	(-) 71	-7.145	*	*	24	*
. Own construction capitalised	72	10.856	*	*	17	*
. Other operating income	74	150.510	*	*	387	*
B.OPERATING CHARGES	60/64	7.188.148	*	*	410	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts)	60/61	6.380.298	185.776	6.566.074	410	186
. Raw materials, consumables	60	5.469.177	*	*	350	*
- Purchases	600/8	5.218.923	*	*	348	*
- Stocks:						
decrease	(+) 609	299.077	*	*	160	*
increase	(-) 609	-48.823	*	*	143	*
. Services and other goods	61	911.121	*	*	410	*
. Remuneration, social security and pensions	62	619.053	267.663	886.716	370	1.130
(+)/(-)						
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets	630	141.812	88.080	229.892	372	1.760
. Amounts written down stocks, contracts in progress and trade debtors :						
appropriations	(+) 631/4	19.949	8.181	28.130	179	344
write-backs	(-) 631/4	-5.561	-3.786	-9.347	91	124
. Provisions for risks and charges :						
appropriations	(+) 635/7	7.958	2.577	10.535	59	55
uses and write-backs	(-) 635/7	-5.036	-1.616	-6.653	75	52
. Other operating charges	640/8	29.677	20.250	49.927	404	1.915
. Operating charges carried to assets as restructuring costs	(-) 649		-230	-230		2
C.OPERATING PROFIT	(+) 9901	247.884	126.931	374.815	325	1.338
OPERATING LOSS	(-) 9901	-126.993	-27.859	-154.852	85	638
D.FINANCIAL INCOME	75	594.114	39.077	633.191	403	1.743
. Income from financial fixed assets	750	485.773	*	*	83	*
. Income from current assets	751	33.185	*	*	319	*
. Other financial income	752/9	75.156	*	*	338	*
E.FINANCIAL CHARGES	65	117.648	41.262	158.909	410	1.950
. Debt charges	650	58.296	*	*	365	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors:	651	173	*	*	16	*
appropriations (write-backs)	(+)/(-)					
. Other financial charges	652/9	59.178	*	*	397	*
F.PROFIT ON ORDINARY ACTIVITIES BEFORE TAXES	9902	689.997	128.537	818.534	324	1.304
LOSS ON ORDINARY ACTIVITIES BEFORE TAXES	9902	-92.639	-31.650	-124.289	86	672
G.EXTRAORDINARY INCOME	76	82.143	19.463	101.606	206	562
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets	760	449	*	*	5	*
. Write-back of amounts written down financial fixed assets	761	146	*	*	2	*
. Write-back of provisions for extraordinary liabilities and charges	762	549	*	*	5	*
. Gains on disposal of fixed assets	763	22.662	*	*	135	*
. Other extraordinary income	764/9	58.336	*	*	120	*
H.EXTRAORDINARY CHARGES	66	51.389	13.518	64.907	170	499
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets	660	5.918	*	*	13	*
. Amounts written down financial fixed assets	661	36.334	*	*	9	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	273	*	*	3	*
uses	(-) 662	-1.093	*	*	4	*
. Losses on disposal of fixed assets	663	4.651	*	*	68	*
. Other extraordinary charges	664/8	5.305	*	*	120	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	692.435	141.530	833.965	333	1.346
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-64.322	-38.699	-103.021	77	631
J.TRANSFER FROM DEFERRED TAXES	780	983	1.686	2.669	78	151
K.TRANSFER TO DEFERRED TAXES	680	1.012	1.749	2.762	8	26
L.INCOME TAXES	(-) 67/77	-60	-125	-185	14	105
INCOME TAXES	(+) 67/77	62.444	32.878	95.322	353	1.377
. Income taxes	670/3	63.615	*	*	360	*
. Adjustment of income taxes and write-back of tax provisions	77	1.231	*	*	96	*
M.PROFIT FOR THE PERIOD	(+) 9904	630.871	109.169	740.041	327	1.332
LOSS FOR THE PERIOD	(-) 9904	-65.172	-39.154	-104.326	83	645
N.TRANSFER FROM UNTAXED RESERVES	789	2.607	3.886	6.493	63	138
O.TRANSFER TO UNTAXED RESERVES	689	10.384	7.765	18.149	32	78
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	624.645	104.569	729.214	329	1.334
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-66.722	-38.433	-105.155	81	642
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	1.112.548	295.629	1.408.177	319	1.185
Loss to be appropriated	(-) 9906	-371.391	-143.670	-515.061	91	797
. Profit for the period avail. For appropri.	(+) 9905	624.645	104.569	729.214	329	1.334
Loss for the period avail. For appropri.	(-) 9905	-66.722	-38.433	-105.155	81	642
. Profit brought forward	(+) 14P	518.540	212.390	730.930	216	737
Loss brought forward	(-) 14P	-335.306	-126.567	-461.873	68	670
B.Transfers from capital and reserves	791/2	92.006	88.239	180.245	50	255
. from capital and share premium account	791		*	*		*
. from reserves	792	92.006	*	*	50	*
C.Transfers to capital and reserves	691/2	75.220	56.214	131.434	181	649
. to capital and share premium account	691	99	4.749	4.848	3	14
. to legal reserve	6920	2.008	2.046	4.054	50	266
. to other reserves	6921	73.112	49.419	122.532	145	489
D.Profit to be carried forward	(+) 14	428.432	181.432	609.864	215	760
Loss to be carried forward	(-) 14	-360.971	-138.422	-499.393	74	712
E.Partners' contribution in respect of losses	794	69	178	247	1	3
F.Profit to be distributed	694/6	690.552	141.152	831.704	120	389
. Dividends	694	684.752	132.681	817.434	106	320
. Directors' or managers' entitlements	695	5.800	8.448	14.247	25	97
. Other beneficiaries	696		23	23		2

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	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.036	*	*	13	*
Movements during the period						
. New expenses incurred	8002	243	*	*	2	*
. Depreciation	8003	591	*	*	10	*
. Other (+)/(-)	8004		*	*		*
Net book value at the end of the period	20	693	*	*	12	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2		*	*		*
. Restructuring costs	204	104	*	*	3	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	406.326	31.025	437.352	176	513
Movements during the period						
. Acquisitions, including produced fixed assets	8029	26.408	7.938	34.345	77	144
. Sales and disposals	8039	55.970	644	56.614	23	31
. Transfers from one heading to another (+)/(-)	8049	3.828	6	3.834	3	2
At the end of the period	8059	380.593	38.325	418.917	179	551
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	201.813	19.199	221.012	174	507
Movements during the period						
. Recorded	8079	32.964	3.906	36.869	143	348
. Written back	8089					
. Acquisitions from third parties	8099	626	43	669	4	1
. Cancelled owing to sales and disposals	8109	22.102	446	22.548	20	30
. Transferred from one heading to another(+)/(-)	8119					
At the end of the period	8129	213.301	22.702	236.003	177	545
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	167.291	15.623	182.914	140	310
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	80.502	*	*	43	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	9.122	*	*	19	*
. Sales and disposals	8031	659	*	*	5	*
. Transfers from one heading to another (+)/(-)	8041	3.783	*	*	3	*
At the end of the period	8051	92.747	*	*	43	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	54.416	*	*	40	*
Movements during the period						
. Recorded	8071	11.693	*	*	31	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	11	*	*	2	*
. Cancelled owing to sales and disposals	8101	639	*	*	5	*
. Transferred from one heading to another(+)/(-)	8111		*	*		*
At the end of the period	8121	65.481	*	*	41	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	27.267	*	*	28	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	173.127	*	*	123	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	6.884	*	*	59	*
. Sales and disposals	8032	44.546	*	*	20	*
. Transfers from one heading to another (+)/(-)	8042	66	*	*	1	*
At the end of the period	8052	135.531	*	*	129	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	47.058	*	*	121	*
Movements during the period						
. Recorded	8072	7.801	*	*	109	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	573	*	*	2	*
. Cancelled owing to sales and disposals	8102	10.844	*	*	16	*
. Transferred from one heading to another(+)/(-)	8112		*	*		*

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At the end of the period	8122	44.587	*	*	128	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	90.944	*	*	108	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	152.677	*	*	64	*
Movements during the period						
. Acquisitions,	8023	10.402	*	*	7	*
including produced fixed assets						
. Sales and disposals	8033	10.765	*	*	4	*
. Transfers from one heading to another (+)/(-)	8043		*	*	*	*
At the end of the period	8053	152.314	*	*	64	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	100.340	*	*	63	*
Movements during the period						
. Recorded	8073	13.470	*	*	37	*
. Written back	8083		*	*	*	*
. Acquisitions from third parties	8093	42	*	*	1	*
. Cancelled owing to sales and disposals	8103	10.619	*	*	4	*
. Transferred from one heading to another(+)/(-)	8113		*	*		*
At the end of the period	8123	103.233	*	*	63	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	49.081	*	*	36	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	21	*	*	1	*
Movements during the period						
. Acquisitions,	8024		*	*		*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-21	*	*	1	*
At the end of the period	8054		*	*		*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213		*	*		*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	1.881.053	1.395.512	3.276.566	382	1.783
Movements during the period						
. Acquisitions,	8169	149.287	128.455	277.743	324	1.340
including produced fixed assets						
. Sales and disposals	8179	88.964	54.111	143.076	223	692
. Transfers from one heading to another (+)/(-)	8189	-1.746	-752	-2.498	12	19
At the end of the period	8199	1.939.631	1.469.104	3.408.735	383	1.838
b)REVALUATION GAINS						
At the end of the preceding period	8259P	62.394	24.751	87.145	22	48
Movements during the period						
. Recorded	8219	13.792	2.652	16.444	2	7
. Acquisitions from third parties	8229		100	100		1
. Cancelled	8239	2.624	2.165	4.788	2	6
. Transferred from one heading to another(+)/(-)	8249	-25		-25	2	
At the end of the period	8259	73.538	25.339	98.876	23	52
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	1.262.884	834.994	2.097.879	381	1.774
Movements during the period						
. Recorded	8279	114.168	83.793	197.961	371	1.747
. Written back	8289	449	449	898	5	11
. Acquisitions from third parties	8299	11.269	2.222	13.491	5	5
. Cancelled owing to sales and disposals	8309	73.148	37.002	110.150	220	655
. Transferred from one heading to another(+)/(-)	8319	1.374	-129	1.245	8	21
At the end of the period	8329	1.316.099	883.430	2.199.528	380	1.828
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	697.070	611.014	1.308.083	374	1.761
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	687.516	*	*	259	*
Movements during the period						
. Acquisitions,	8161	40.724	*	*	140	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	12.867	*	*	29	*
. Transfers from one heading to another (+)/(-)	8181	2.445	*	*	8	*
At the end of the period	8191	717.818	*	*	258	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	38.461	*	*	20	*
Movements during the period						
. Recorded	8211	13.790	*	*	1	*
. Acquisitions from third parties	8221		*	*		*
. Cancelled	8231	70	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241	-1.106	*	*	3	*
At the end of the period	8251	51.075	*	*	21	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	353.680	*	*	253	*
Movements during the period						
. Recorded	8271	29.230	*	*	237	*
. Written back	8281	422	*	*	1	*
. Acquisitions from third parties	8291	1.912	*	*	2	*
. Cancelled owing to sales and disposals	8301	6.273	*	*	26	*
. Transferred from one heading to another (+)/(-)	8311	-1.001	*	*	5	*
At the end of the period	8321	377.125	*	*	251	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	391.768	*	*	246	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	693.560	*	*	327	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	38.497	*	*	235	*
. Sales and disposals	8172	23.873	*	*	80	*
. Transfers from one heading to another (+)/(-)	8182	7.951	*	*	27	*
At the end of the period	8192	716.135	*	*	323	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	22.469	*	*	2	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222		*	*		*
. Cancelled	8232	1.859	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242		*	*		*
At the end of the period	8252	20.610	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	560.297	*	*	326	*
Movements during the period						
. Recorded	8272	45.134	*	*	306	*
. Written back	8282	5	*	*	2	*
. Acquisitions from third parties	8292	6.473	*	*	3	*
. Cancelled owing to sales and disposals	8302	20.397	*	*	78	*
. Transferred from one heading to another (+)/(-)	8312	2.181	*	*	21	*
At the end of the period	8322	593.683	*	*	322	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	143.063	*	*	297	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	289.401	*	*	355	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	25.227	*	*	274	*
. Sales and disposals	8173	23.450	*	*	198	*
. Transfers from one heading to another (+)/(-)	8183	4.264	*	*	36	*
At the end of the period	8193	295.442	*	*	354	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	151	*	*	2	*
Movements during the period						
. Recorded	8213	2	*	*	1	*
. Acquisitions from third parties	8223		*	*		*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	153	*	*	2	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	235.204	*	*	355	*
Movements during the period						
. Recorded	8273	23.708	*	*	337	*
. Written back	8283	3	*	*	1	*
. Acquisitions from third parties	8293	620	*	*	3	*
. Cancelled owing to sales and disposals	8303	21.484	*	*	198	*
. Transferred from one heading to another (+)/(-)	8313	3.285	*	*	28	*
At the end of the period	8323	241.331	*	*	354	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	54.265	*	*	331	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	91.867	*	*	117	*
Movements during the period						
. Acquisitions,	8164	21.986	*	*	38	*
including produced fixed assets						
. Sales and disposals	8174	5.960	*	*	17	*
. Transfers from one heading to another (+)/(-)	8184	-7.916	*	*	30	*
At the end of the period	8194	99.976	*	*	105	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	42.031	*	*	116	*
Movements during the period						
. Recorded	8274	9.359	*	*	90	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	2.029	*	*	1	*
. Cancelled owing to sales and disposals	8304	4.201	*	*	17	*
. Transferred from one heading to another(+)/(-)	8314	-5.345	*	*	29	*
At the end of the period	8324	43.873	*	*	104	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	56.103	*	*	84	*
OF WHICH						
Land and buildings	250	30.091	*	*	19	*
Plant, machinery and equipment	251	16.448	*	*	36	*
Furniture and vehicles	252	9.563	*	*	46	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	104.492	*	*	121	*
Movements during the period						
. Acquisitions,	8165	8.917	*	*	61	*
including produced fixed assets						
. Sales and disposals	8175	22.547	*	*	24	*
. Transfers from one heading to another (+)/(-)	8185	3.332	*	*	7	*
At the end of the period	8195	94.194	*	*	121	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	1.313	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	695	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245	1.081	*	*	1	*
At the end of the period	8255	1.699	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	71.671	*	*	117	*
Movements during the period						
. Recorded	8275	6.594	*	*	102	*
. Written back	8285	19	*	*	1	*
. Acquisitions from third parties	8295	236	*	*	2	*
. Cancelled owing to sales and disposals	8305	20.794	*	*	23	*
. Transferred from one heading to another(+)/(-)	8315	2.254	*	*	5	*
At the end of the period	8325	59.943	*	*	117	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	35.950	*	*	103	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	14.218	*	*	20	*
Movements during the period						
. Acquisitions,	8166	13.937	*	*	23	*
including produced fixed assets						
. Sales and disposals	8176	268	*	*	6	*
. Transfers from one heading to another (+)/(-)	8186	-11.822	*	*	11	*
At the end of the period	8196	16.065	*	*	25	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	0	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	143	*	*	3	*
. Written back	8286		*	*		*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316		*	*		*
At the end of the period	8326	144	*	*	3	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	15.921	*	*	24	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	174.155	*	*	1.001
Movements during the period						
. Acquisitions	8365	*	9.888	*	*	224
. Sales and disposals	8375	*	10.735	*	*	154
. Transfers from one heading to another (+)/(-)	8385	*	-306	*	*	8
. Other movements (+)/(-)	8386	*	-11.339	*	*	15
At the end of the period	8395	*	161.663	*	*	1.024
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	2.290	*	*	7
Movements during the period						
. Recorded	8415	*	1	*	*	1
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	19	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	2.271	*	*	7
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	17.604	*	*	32
Movements during the period						
. Recorded	8475	*	4.468	*	*	6
. Written back	8485	*	58	*	*	2
. Acquisitions from third parties	8495	*	0	*	*	1
. Cancelled owing to sales and disposals	8505	*	6.379	*	*	2
. Transferred from one heading to another(+)/(-)	8515	*	1	*	*	3
At the end of the period	8525	*	15.637	*	*	38
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	85	*	*	10
Movements during the period (+)/(-)	8545	*	34	*	*	5
At the end of the period	8555	*	118	*	*	12
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	148.179	*	*	1.017
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	1.378.526	*	*	147	*
Movements during the period						
. Acquisitions	8364	127.731	*	*	34	*
. Sales and disposals	8374	46.512	*	*	31	*
. Transfers from one heading to another (+)/(-)	8384	-1	*	*	2	*
At the end of the period	8394	1.459.743	*	*	145	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	2.554	*	*	4	*
Movements during the period						
. Recorded	8414	237	*	*	2	*
. Acquisitions from third parties	8424		*	*		*
. Cancelled	8434		*	*		*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	2.790	*	*	5	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	91.313	*	*	21	*
Movements during the period						
. Recorded	8474	35.731	*	*	8	*
. Written back	8484	146	*	*	2	*
. Acquisitions from third parties	8494	4.500	*	*	1	*
. Cancelled owing to sales and disposals	8504	1.770	*	*	3	*
. Transferred from one heading to another(+)/(-)	8514		*	*		*
At the end of the period	8524	129.628	*	*	21	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	90	*	*	4	*
Movements during the period (+)/(-)	8544	333	*	*	1	*
At the end of the period	8554	424	*	*	4	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	1.332.482	*	*	142	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	45.646	*	*	255	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	16.002	*	*	90	*
. Repayments	8594	4.420	*	*	85	*
. Amounts written down	8604	603	*	*	1	*
. Amounts written back	8614		*	*		*
. Exchange differences (+)/(-)	8624	-158	*	*	1	*
. Others (+)/(-)	8634	399	*	*	13	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	56.866	*	*	255	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	7.251	*	*	1	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	1.340.012	*	*	81	*
Movements during the period						
. Acquisitions	8361	116.925	*	*	23	*
. Sales and disposals	8371	44.136	*	*	22	*
. Transfers from one heading to another (+)/(-)	8381	550	*	*	3	*
At the end of the period	8391	1.413.351	*	*	84	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	2.545	*	*	3	*
Movements during the period						
. Recorded	8411	237	*	*	2	*
. Acquisitions from third parties	8421		*	*		*
. Cancelled	8431		*	*		*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	2.782	*	*	4	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	87.509	*	*	14	*
Movements during the period						
. Recorded	8471	30.755	*	*	6	*
. Written back	8481	146	*	*	2	*
. Acquisitions from third parties	8491	4.500	*	*	1	*
. Cancelled owing to sales and disposals	8501	138	*	*	1	*
. Transferred from one heading to another(+)/(-)	8511	551	*	*	1	*
At the end of the period	8521	123.031	*	*	15	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	90	*	*	3	*
Movements during the period (+)/(-)	8541	333	*	*	1	*
At the end of the period	8551	423	*	*	3	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	1.292.679	*	*	83	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	34.836	*	*	20	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	11.981	*	*	12	*
. Repayments	8591	1.487	*	*	6	*
. Amounts written down	8601	603	*	*	1	*
. Amounts written back	8611		*	*		*
. Exchange differences (+)/(-)	8621	-158	*	*	1	*
. Other movements (+)/(-)	8631	1.983	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	46.552	*	*	23	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	7.251	*	*	1	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	36.438	*	*	26	*
Movements during the period						
. Acquisitions	8362	3.104	*	*	7	*
. Sales and disposals	8372	2.270	*	*	3	*
. Transfers from one heading to another (+)/(-)	8382	-552	*	*	2	*
At the end of the period	8392	36.721	*	*	26	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P		*	*		*
Movements during the period						
. Recorded	8412		*	*		*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432		*	*		*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452		*	*		*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	3.680	*	*	5	*
Movements during the period						
. Recorded	8472	4.976	*	*	2	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	1.629	*	*	1	*
. Transferred from one heading to another(+)/(-)	8512	-551	*	*	1	*
At the end of the period	8522	6.476	*	*	5	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P		*	*		*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552		*	*		*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	30.245	*	*	25	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	4.124	*	*	5	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	1.312	*	*	2	*
. Repayments	8592		*	*		*
. Amounts written down	8602		*	*		*
. Amounts written back	8612		*	*		*
. Exchange differences (+)/(-)	8622		*	*		*
. Other movements (+)/(-)	8632	-1.579	*	*	2	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	3.857	*	*	5	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652		*	*		*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	2.076	*	*	64	*
Movements during the period						
. Acquisitions	8363	7.701	*	*	11	*
. Sales and disposals	8373	106	*	*	9	*
. Transfers from one heading to another (+)/(-)	8383		*	*		*
At the end of the period	8393	9.671	*	*	60	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	8	*	*	1	*
Movements during the period						
. Recorded	8413		*	*		*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433		*	*		*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	8	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	124	*	*	3	*
Movements during the period						
. Recorded	8473		*	*		*
. Written back	8483		*	*		*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	3	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	121	*	*	2	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	1	*	*	1	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	1	*	*	1	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	9.558	*	*	58	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	6.686	*	*	246	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	2.709	*	*	81	*
. Repayments	8593	2.932	*	*	81	*
. Amounts written down	8603		*	*		*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623		*	*		*
. Other movements (+)/(-)	8633	-5	*	*	10	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	6.457	*	*	244	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653		*	*		*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	8.871	*	*	21	*
- Book value increased with the uncalled amount	8681	8.871	*	*	21	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	22.896	*	*	4	*
- Fixed income securities issued by credit institutions	8684	7.719	*	*	3	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	28.660	*	*	33	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	13.214	*	*	16	*
- between one month and one year	8687	10.944	*	*	12	*
- over one year	8688	4.502	*	*	8	*
. Other investments	8689	33.691	*	*	23	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	515.041	294.623	809.664	406	1.901
At the end of the preceding period						
. Issued capital at the end of the period	100	592.477	375.793	968.270	410	1.981
B.Structure of the capital						
. Number of registered shares	8702	203.991.802	*	*	363	*
. Number of bearer shares	8703	210.103	*	*	12	*
C.Capital not paid						
. Uncalled capital	101	4.043	5.215	9.259	18	316
. Called up capital, unpaid	8712		767	767		3
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	995	407	1.402	3	7
- Corresponding number of shares	8722	10.616	5.850	16.466	3	7
. Held by the subsidiaries						
- Amount of capital held	8731	332		332	3	
- Corresponding number of shares	8732	625		625	3	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	700		700	1	
- Amount of capital to be subscribed	8741	700		700	1	
- Corresponding maximum number of shares	8742	700		700	1	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	250		250	1	
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761		186	186		1
- Number of voting rights attached	8762		186	186		1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	84.376	*	*	213	*
- Subordinated loans	8811	7.652	*	*	9	*
- Unsubordinated debentures	8821	450	*	*	2	*
- Leasing and	8831	10.935	*	*	87	*
similar obligations						
- Credit institutions	8841	58.735	*	*	178	*
- Other loans	8851	6.604	*	*	24	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	11	*	*	1	*
. Other amounts payable	8901	318	*	*	6	*
Total current portion of amounts payable after	42	84.705	64.296	149.001	215	1.055
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	440.056	*	*	209	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	89.781	*	*	16	*
- Unsubordinated debentures	8822	12.220	*	*	3	*
- Leasing and similar obligations	8832	24.425	*	*	77	*
- Credit institutions	8842	141.117	*	*	173	*
- Other loans	8852	172.513	*	*	40	*
. Trade debts	8862	263	*	*	4	*
- Suppliers	8872	256	*	*	3	*
- Bills of exchange payable	8882	7	*	*	1	*
. Advances received on contracts in progress	8892		*	*		*
. Other amounts payable	8902	9.968	*	*	19	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	450.287	185.537	635.823	215	1.018
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	221.829	*	*	112	*
- Subordinated loans	8813	17.152	*	*	13	*
- Unsubordinated debentures	8823	46.399	*	*	2	*
- Leasing and similar obligations	8833	20.685	*	*	18	*
- Credit institutions	8843	64.519	*	*	80	*
- Other loans	8853	73.074	*	*	20	*
. Trade debts	8863		*	*		*
- Suppliers	8873		*	*		*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893		*	*		*
. Other amounts payable	8903	8.888	*	*	12	*
Total amounts payable with a remaining term of more than five years	8913	230.716	170.180	400.896	119	523
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	4.110	4.808	8.918	3	15
- Credit institutions, leasing and similar obligations	891	4.110	4.808	8.918	3	15
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	4.110	*	*	3	*
- Other loans	901					
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		378	378		3
- Suppliers	8991		378	378		3
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011		1	1		1
. Taxes, remuneration and social security	9021		31	31		2
. Other amounts payable	9051		43	43		4
Total amounts payable guaranteed by Belgian public authorities	9061	4.110	5.261	9.371	3	18
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	467.256	161.361	628.618	153	340
- Credit institutions, leasing and similar obligations	892	464.546	159.236	623.782	152	330
* Leasing and similar obligations	8952	14.922	*	*	35	*
* Credit institutions	8962	449.624	*	*	146	*
- Other loans	902	2.710	2.125	4.835	9	18
* Subordinated loans	8932	468	*	*	2	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	2.243	*	*	7	*
. Trade debts	8982		617	617		5
- Suppliers	8992		617	617		5
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		267	267		5
- Taxes	9032		200	200		5
- Remuneration and social security	9042		68	68		4
. Other amounts payable	9052		201	201		6
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	467.256	162.447	629.703	153	342
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	882	610	1.492	11	22
. Accruing taxes payable	9073	41.673	*	*	323	*
. Estimated taxes payable	450	19.708	*	*	201	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	690	250	940	8	16
. Other amounts payable in respect of remuneration and social security	9077	79.850	*	*	359	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	2.055	*	*	71	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	10.585	6.161	16.746	357	1.033
. Average number of employees calculated in full-time equivalents	9087	10.219	5.799	16.018	363	1.074
. Number of actual worked hours	9088	16.464.043	9.115.503	25.579.546	362	1.062
b)Personnel costs						
. Remuneration and direct social benefits	620	425.437	184.625	610.063	365	1.086
. Employer's contribution for social security	621	146.422	66.971	213.393	365	1.071
. Employers' premiums for extra statutory insurance	622	13.262	1.522	14.784	191	191
. Other personnel costs	623	32.696	14.475	47.172	363	1.083
. Pensions	624	1.235	70	1.305	32	20
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	-2.595	*	*	60	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	5.761	*	*	55	*
- Written back	9111	3.695	*	*	44	*
. On trade debts						
- Recorded	9112	23.197	*	*	222	*
- Written back	9113	10.875	*	*	168	*
e)Provisions for liabilities and charges						
. Formed	9115	14.250	*	*	81	*
. Used and written back	9116	11.329	*	*	101	*
f)Other operating charges						
. Taxes related to operation	640	15.759	*	*	390	*
. Other costs	641/8	13.918	*	*	310	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	92	*	*	51	*
. Average number calculated in full-time equivalents	9097	310	*	*	187	*
. Number of actual worked hours	9098	591.375	*	*	187	*
. Costs to the enterprise	617	16.490	*	*	187	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	1.068	415	1.483	59	58
- Interest subsidies	9126	16	2	18	2	1
b)Depreciation of loan issue expenses and reimbursement premiums	6501		*	*		*
c)Interests recorded under assets	6503	67	150	217	2	21
d)Amounts written down on current assets						
. Recorded	6510	555	*	*	13	*
. Written back	6511	382	*	*	6	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	6.301	1.727	8.028	78	167
f)Provisions of a financial nature						
. Formed	656	152	299	451	5	142
. Used and written back	6560	350	*	*	3	*
	6561	198	*	*	2	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	62.001	*	*	345	*
- Income taxes paid and withholding taxes due or paid	9135	51.421	*	*	332	*
- Excess of income tax prepayments and	9136	4.177	*	*	83	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	14.757	*	*	177	*
. Income taxes on the result of prior periods	9138	1.613	*	*	127	*
- Additional income taxes due or paid	9139	1.412	*	*	124	*
- Additional income taxes estimated or provided for	9140	201	*	*	4	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	550.766	*	*	106	*
Accumulated tax losses deductible from future taxable profits	9142	446.887	*	*	95	*
- Deferred taxes representing liabilities	9144	575	*	*	4	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	1.059.259	*	*	397	*
- By the enterprise	9146	2.338.806	*	*	387	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	108.442	*	*	367	*
- For withholding taxes on investment income	9148	5.164	*	*	111	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	996.449	100	996.549	22	2
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	3.468		3.468	2	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151		*	*		*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	979.604	*	*	13	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	226.778	136.244	363.022	109	179
- Amount of registration	9171	456.165	108.179	564.344	112	182
. Pledging of goodwill - Amount of registration	9181	540.146	40.118	580.264	151	133
. Pledging of other assets - Book value of other assets pledged	9191	123.878	27.962	151.840	55	109
. Guarantees provided on future assets - Amount of assets involved	9201		1.724	1.724		4
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	36.537	2.235	38.772	12	5
- Amount of registration	9172	217.687	2.352	220.039	13	5
. Pledging of goodwill - Amount of registration	9182	281.580	447	282.027	19	3
. Pledging of other assets - Book value of assets pledged	9192	45.089		45.089	6	
. Guarantees provided on future assets - Amounts of assets involved	9202					
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213		*	*		*
. Goods sold (to be delivered)	9214		*	*		*
. Currencies purchased (to be received)	9215	26.864	*	*	7	*
. Currencies sold (to be delivered)	9216	1.333	*	*	2	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	1.339.231	*	*	94	*
. Participating interests	280	1.292.679	*	*	83	*
. Subordinated amounts receivable	9271	13.217	*	*	8	*
. Other amounts receivable	9281	33.335	*	*	16	*
b)Amounts receivable from affiliated enterprises	9291	871.286	46.383	917.669	246	93
. Over one year	9301	253.776	*	*	20	*
. Within one year	9311	617.510	*	*	244	*
c)Current investments in affiliated enterprises	9321	23.177	*	*	6	*
. Shares	9331	65	*	*	1	*
. Amounts receivable	9341	23.112	*	*	5	*
d)Amounts payable	9351	1.135.865	*	*	274	*
. Over one year	9361	323.865	*	*	40	*
. Within one year	9371	812.000	*	*	270	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	1.511.789	*	*	39	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	515	*	*	3
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	879.727	*	*	42	*
f)Other significant financial commitments						
. Specifically for complete models	9401		*	*		*
. Specifically for abridged models	9295	*	1	*	*	1
g)Financial results						
. Income from financial fixed assets	9421	5.257	*	*	22	*
. Income from current assets	9431	25.743	*	*	87	*
. Other financial income	9441	20.705	*	*	14	*
. Debt charges	9461	28.973	*	*	101	*
. Other financial charges	9471	1.628	*	*	11	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	815	*	*	5	*
. Capital losses suffered	9491	140	*	*	4	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	34.102	*	*	27	*
. Participating interests	282	30.245	*	*	25	*
. Subordinated amounts receivable	9272	1.361	*	*	1	*
. Other amounts receivable	9282	2.496	*	*	4	*
b)Amounts receivable	9292	5.568	*	*	9	*
. Over one year	9302	460	*	*	1	*
. Within one year	9312	5.108	*	*	8	*
c)Amounts payable	9352	1.873	*	*	10	*
. Over one year	9362		*	*		*
. Within one year	9372	1.873	*	*	10	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	16.589	12.193	28.782	26	134
. Guarantees provided in their favour	9501	1.564	826	2.390	2	1
. Other significant commitments undertaken in their favour	9502		318	318		2
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	12.875	*	*	56	*
- To former directors and former managers	9504	567	*	*	4	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	3.149	*	*	311	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	81	*	*	23	*
- Tax consultancy	95062	11	*	*	6	*
- Other missions external to the audit	95063	118	*	*	29	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	12	*	*	3	*
- Tax consultancy	95082	278	*	*	31	*
- Other missions external to the audit	95083	48	*	*	10	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	812	*	*	7	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	58	*	*	3	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	54	*	*	2	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	156	*	*	1	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091		*	*		*
- Tax consultancy	95092	36	*	*	1	*
- Other missions external to the audit	95093	4	*	*	1	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.151	*	*	969
. Part-time	1002	*	1.046	*	*	615
. Total in FTE (current period)	1003	*	5.766	*	*	1.057
. Total in FTE (preceding period)	1003P	*	5.653	*	*	1.037
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.122.722	*	*	969
. Part-time	1012	*	979.505	*	*	615
. Total (current period)	1013	*	9.102.227	*	*	1.057
. Total (preceding period)	1013P	*	8.935.865	*	*	1.037
PERSONNEL COSTS						
. Full-time	1021	*	237.688	*	*	969
. Part-time	1022	*	27.453	*	*	615
. Total (current period)	1023	*	265.141	*	*	1.057
. Total (preceding period)	1023P	*	255.751	*	*	1.037
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	9.301	*	*	356	*
. Men	10011	7.725	*	*	343	*
. Women	10012	1.509	*	*	278	*
Part-time						
. Total	1002	1.344	*	*	287	*
. Men	10021	477	*	*	175	*
. Women	10022	862	*	*	260	*
Total in FTE						
. Total	1003	10.214	*	*	359	*
. Men	10031	8.033	*	*	344	*
. Women	10032	2.110	*	*	312	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	15.012.353	*	*	356	*
. Men	10111	12.498.115	*	*	344	*
. Women	10112	2.434.283	*	*	278	*
Part-time						
. Total	1012	1.446.628	*	*	287	*
. Men	10121	466.043	*	*	171	*
. Women	10122	978.780	*	*	260	*
Total						
. Total	1013	16.458.980	*	*	359	*
. Men	10131	12.964.158	*	*	345	*
. Women	10132	3.413.064	*	*	313	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	562.485	*	*	356	*
. Men	10211	436.967	*	*	325	*
. Women	10212	86.898	*	*	257	*
Part-time						
. Total	1022	53.125	*	*	287	*
. Men	10221	16.052	*	*	164	*
. Women	10222	33.416	*	*	247	*
Total						
. Total	1023	615.610	*	*	359	*
. Men	10231	469.054	*	*	329	*
. Women	10232	127.995	*	*	294	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.212	*	*	85	*
. Men	10331	1.629	*	*	77	*
. Women	10332	535	*	*	55	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.195	*	*	365	*
. Men	10031P	7.899	*	*	346	*
. Women	10032P	2.054	*	*	307	*
Number of hours actually worked						
. Total	1013P	16.486.034	*	*	365	*
. Men	10131P	12.768.383	*	*	347	*
. Women	10132P	3.335.428	*	*	306	*
Personnel costs						
. Total	1023P	591.979	*	*	365	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	438.339	*	*	332	*
. Women	10232P	115.300	*	*	285	*
Advantages in addition to wages						
. Total	1033P	2.488	*	*	89	*
. Men	10331P	1.779	*	*	81	*
. Women	10332P	525	*	*	56	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	9.244	5.100	14.344	349	933
. Part-time	1052	1.338	1.037	2.375	274	558
. Total in FTE	1053	10.158	5.714	15.872	355	1.026
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.137	4.932	14.069	348	927
. Part-time	1102	1.311	982	2.293	273	538
. Total in FTE	1103	10.040	5.527	15.567	354	1.018
Contract for a definite period						
. Full-time	1111	95	161	256	40	102
. Part-time	1112	27	54	81	14	42
. Total in FTE	1113	106	180	286	49	129
Contract for the execution of a specifically assigned work						
. Full-time	1121	6		6	3	
. Part-time	1122					
. Total in FTE	1123	6		6	3	
Replacement contract						
. Full-time	1131	6	7	13	5	7
. Part-time	1132		1	1		1
. Total in FTE	1133	6	8	14	5	8
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.749	4.291	12.040	344	878
. Part-time	1202	470	365	835	156	267
. Total in FTE	1203	8.056	4.494	12.551	346	922
- primary education						
. Full-time	12001	1.481	991	2.472	138	288
. Part-time	12002	95	95	190	44	78
. Total in FTE	12003	1.542	1.043	2.586	139	309
- secondary education						
. Full-time	12011	5.008	2.932	7.940	275	675
. Part-time	12012	326	245	571	118	179
. Total in FTE	12013	5.225	3.069	8.294	276	705
- higher non-university education						
. Full-time	12021	931	286	1.217	179	168
. Part-time	12022	36	14	50	28	13
. Total in FTE	12023	952	294	1.246	184	175
- university education						
. Full-time	12031	312	40	352	96	36
. Part-time	12032	11	7	18	9	7
. Total in FTE	12033	319	43	362	100	41
Women						
. Full-time	1211	1.495	809	2.304	274	438
. Part-time	1212	868	672	1.540	253	418
. Total in FTE	1213	2.102	1.220	3.322	312	659
- primary education						
. Full-time	12101	167	143	310	52	95
. Part-time	12102	106	141	247	48	99
. Total in FTE	12103	239	226	465	75	152
- secondary education						
. Full-time	12111	799	505	1.304	208	302
. Part-time	12112	510	443	953	184	292
. Total in FTE	12113	1.149	775	1.924	246	476
- higher non-university education						
. Full-time	12121	407	133	540	126	93
. Part-time	12122	223	73	296	95	55
. Total in FTE	12123	572	182	754	156	129
- university education						
. Full-time	12131	119	21	140	49	19
. Part-time	12132	26	13	39	19	12
. Total in FTE	12133	137	29	166	59	29
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	38	13	51	15	12
. Part-time	1302	5	3	8	3	2
. Total in FTE	1303	41	15	56	17	14
Employees						
. Full-time	1341	5.338	2.434	7.772	336	718
. Part-time	1342	932	684	1.616	258	432
. Total in FTE	1343	5.999	2.856	8.856	345	843
Workers						
. Full-time	1321	3.841	2.616	6.457	228	617

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	399	342	741	124	229
. Total in FTE	1323	4.090	2.804	6.894	233	674
Others						
. Full-time	1331	27	37	64	14	29
. Part-time	1332	2	8	10	2	5
. Total in FTE	1333	29	39	67	15	33
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	308	*	*	184	*
. Number of hours actually worked	1511	587.566	*	*	184	*
. Costs for the enterprise	1521	16.418	*	*	184	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	4	*
. Number of hours actually worked	1512	3.809	*	*	4	*
. Costs for the enterprise	1522	72	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.918	1.596	3.514	265	521
. Part-time	2052	276	354	630	92	194
. Total in FTE	2053	2.030	1.752	3.782	273	584
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.469	*	*	255	*
. Part-time	2102	111	*	*	72	*
. Total in FTE	2103	1.533	*	*	261	*
Contract for a definite period						
. Full-time	2111	446	*	*	93	*
. Part-time	2112	165	*	*	31	*
. Total in FTE	2113	495	*	*	106	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	3	*	*	3	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.848	1.530	3.378	289	533
. Part-time	3052	274	354	628	117	200
. Total in FTE	3053	1.991	1.700	3.691	297	591
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.375	*	*	277	*
. Part-time	3102	158	*	*	97	*
. Total in FTE	3103	1.475	*	*	284	*
Contract for a definite period						
. Full-time	3111	468	*	*	91	*
. Part-time	3112	114	*	*	31	*
. Total in FTE	3113	510	*	*	103	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122	2	*	*	1	*
. Total in FTE	3123	2	*	*	1	*
Replacement contract						
. Full-time	3131	4	*	*	3	*
. Part-time	3132		*	*		*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	4	*	*	3	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	36	*	*	23	*
. Part-time	3402	13	*	*	12	*
. Total in FTE	3403	44	*	*	33	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	18	*	*	15	*
. Part-time	3412	10	*	*	9	*
. Total in FTE	3413	25	*	*	20	*
Dismissal						
. Full-time	3421	543	*	*	175	*
. Part-time	3422	52	*	*	38	*
. Total in FTE	3423	577	*	*	182	*
Other reason						
. Full-time	3431	1.251	*	*	233	*
. Part-time	3432	199	*	*	81	*
. Total in FTE	3433	1.345	*	*	245	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.443	219	2.662	122	70
. Number of actual training hours	5802	65.711	5.117	70.828	122	70
. Costs for the enterprise	5803	2.426	239	2.665	164	155
- of which gross costs directly linked to training	58031	2.281	196	2.478	122	70
- of which fees paid and payments to collective funds	58032	255	57	312	104	113
- of which grants and other financial advantages received (to deduct)	58033	110	14	124	36	16
Women						
. Number of employees involved	5811	682	69	751	82	32
. Number of actual training hours	5812	15.376	1.003	16.379	82	32
. Costs for the enterprise	5813	602	53	655	120	93
- of which gross costs directly linked to training	58131	575	41	616	82	32
- of which fees paid and payments to collective funds	58132	49	12	61	85	80
- of which grants and other financial advantages received (to deduct)	58133	22	1	23	15	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.430	269	1.699	64	60
. Number of actual training hours	5822	40.335	9.965	50.300	64	60
. Costs for the enterprise	5823	1.927	285	2.212	64	60
Women						
. Number of employees involved	5831	266	65	331	37	32
. Number of actual training hours	5832	8.687	1.799	10.486	37	32
. Costs for the enterprise	5833	420	58	478	37	32
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	95	79	174	9	41
. Number of actual training hours	5842	7.900	32.413	40.313	9	41
. Costs for the enterprise	5843	168	158	326	9	40
Women						
. Number of employees involved	5851	11	12	23	3	10
. Number of actual training hours	5852	506	2.940	3.446	3	10
. Costs for the enterprise	5853	22	16	38	3	10

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,4	4,6	8,8	402	4,0
2. Net operating margin	(%)	0,6	2,5	6,4	401	1,7
3. Added value / operating income	(%)	10,3	15,1	22,7	402	12,7
4. Added value / person employed (EUR)		67.769	91.687	136.217	351	90.021
5. Added value / Tangible fixed assets	(%)	31,1	57,7	160,2	387	47,8
6. Personnel charges / Added value	(%)	45,4	63,4	77,3	359	66,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	4,8	11,9	20,6	372	17,5
8. Debt charges / Added value	(%)	1,3	4,1	9,5	351	7,0
9. Return on equity after tax	(%)	1,0	6,7	15,6	393	27,7
10. Cash-flow / Equity	(%)	6,1	15,2	28,9	393	37,6
11. Gross return on total assets before taxes and debt charges	(%)	4,0	8,3	15,6	410	16,3
12. Net return on total assets before taxes and debt charges	(%)	1,4	4,3	11,4	410	12,6
13. Liquidity in broad sense		1,13	1,64	3,07	410	1,11
14. Liquidity in narrow sense		0,64	1,15	2,42	410	0,74
15.1 Stock turnover of raw material and consumables (except for the building industry)		3,1	5,0	11,0	295	6,5
15.2 Stock turnover of raw material and consumables (only for the building industry)		*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)		*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)		*	*	*	*	*
17. Number of days of customer credit		32	47	65	403	41
18. Number of days of supplier credit		18	35	63	410	40
19. Equity / Total liabilities and equity	(%)	22,8	41,9	68,2	410	37,5
20. Acquisition of tangible assets / Added value	(%)	2,5	7,4	18,7	314	14,9
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,8	15,7	39,7	318	20,0

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	-0,2	4,9	9,9	170	5,4
2. Net operating margin	(%)	-2,8	1,8	5,8	170	2,4
3. Added value / operating income	(%)	6,3	14,0	26,0	175	14,5
4. Added value / person employed (EUR)		52.028	72.569	105.273	1.031	76.399
5. Added value / Tangible fixed assets	(%)	10,3	29,1	76,1	1.859	33,2
6. Personnel charges / Added value	(%)	39,5	59,2	79,5	1.075	60,1
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	10,3	20,5	39,5	1.608	19,5
8. Financial charges / Added value	(%)	2,5	7,4	17,4	1.680	8,6
9. Return on equity after tax	(%)	-0,6	5,6	17,5	1.700	7,1
10. Cash-flow / Equity	(%)	5,2	17,4	39,2	1.700	16,7
11. Gross return on total assets before taxes and financial charges	(%)	2,3	8,4	16,9	1.978	10,3
12. Net return on total assets before taxes and financial charges	(%)	-0,3	4,1	10,7	1.978	6,2
13. Liquidity in broad sense		0,92	1,45	2,80	1.962	1,61
14. Liquidity in narrow sense		0,47	0,97	2,07	1.962	1,06
17. Number of days of customer credit		27	51	81	170	65
18. Number of days of supplier credit		11	39	82	185	47
19. Equity / Total liabilities and equity	(%)	11,6	35,1	62,4	1.983	42,6
20. Acquisition of tangible assets / Added value	(%)	4,6	13,5	43,3	1.261	26,3
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,0	17,0	57,9	1.249	20,8

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The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	2,1	4,8	9,1	550	4,1
2. Net operating margin	(%)	0,1	2,4	6,1	550	1,8
3. Added value / operating income	(%)	8,9	14,8	22,8	578	12,8
4. Added value / person employed (EUR)		55.161	76.570	111.391	1.382	85.218
5. Added value / Tangible fixed assets	(%)	12,4	33,8	87,5	2.246	41,6
6. Personnel charges / Added value	(%)	40,8	60,2	78,7	1.434	64,8
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,9	18,5	35,1	1.980	17,9
8. Financial charges / Added value	(%)	2,7	7,5	16,7	2.067	11,3
9. Return on equity after tax	(%)	0,0	5,7	16,8	2.093	21,0
10. Cash-flow / Equity	(%)	5,3	16,8	36,0	2.093	30,6
11. Gross return on total assets before taxes and financial charges	(%)	2,9	8,6	16,9	2.388	15,2
12. Net return on total assets before taxes and financial charges	(%)	0,3	4,4	11,0	2.388	11,4
13. Liquidity in broad sense		0,97	1,48	2,86	2.372	1,24
14. Liquidity in narrow sense		0,51	1,01	2,15	2.372	0,82
17. Number of days of customer credit		36	56	80	550	55
18. Number of days of supplier credit		19	40	75	595	46
19. Equity / Total liabilities and equity	(%)	13,5	36,4	63,3	2.393	39,0
20. Acquisition of tangible assets / Added value	(%)	4,0	11,9	35,8	1.575	18,8
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	5,3	16,7	51,9	1.567	20,4

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	5.153	*	*	970
. Part-time	1002	*	1.046	*	*	615
. Total in FTE (current period)	1003	*	5.768	*	*	1.058
. Total in FTE (preceding period)	1003P	*	5.653	*	*	1.037
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	8.124.439	*	*	970
. Part-time	1012	*	979.505	*	*	615
. Total (current period)	1013	*	9.103.944	*	*	1.058
. Total (preceding period)	1013P	*	8.935.865	*	*	1.037
PERSONNEL COSTS						
. Full-time	1021	*	237.821	*	*	970
. Part-time	1022	*	27.453	*	*	615
. Total (current period)	1023	*	265.274	*	*	1.058
. Total (preceding period)	1023P	*	255.751	*	*	1.037
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	9.371	*	*	362	*
. Men	10011	7.780	*	*	349	*
. Women	10012	1.524	*	*	283	*
Part-time						
. Total	1002	1.348	*	*	289	*
. Men	10021	477	*	*	176	*
. Women	10022	866	*	*	262	*
Total in FTE						
. Total	1003	10.287	*	*	365	*
. Men	10031	8.089	*	*	350	*
. Women	10032	2.127	*	*	317	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	15.132.772	*	*	362	*
. Men	10111	12.593.264	*	*	350	*
. Women	10112	2.459.553	*	*	283	*
Part-time						
. Total	1012	1.450.277	*	*	289	*
. Men	10121	466.576	*	*	172	*
. Women	10122	981.896	*	*	262	*
Total						
. Total	1013	16.583.049	*	*	365	*
. Men	10131	13.059.840	*	*	351	*
. Women	10132	3.441.451	*	*	318	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	566.879	*	*	362	*
. Men	10211	440.064	*	*	330	*
. Women	10212	87.739	*	*	261	*
Part-time						
. Total	1022	53.243	*	*	289	*
. Men	10221	16.074	*	*	165	*
. Women	10222	33.512	*	*	249	*
Total						
. Total	1023	620.121	*	*	365	*
. Men	10231	472.173	*	*	334	*
. Women	10232	128.932	*	*	298	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	2.261	*	*	88	*
. Men	10331	1.629	*	*	78	*
. Women	10332	536	*	*	56	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	10.259	*	*	370	*
. Men	10031P	7.929	*	*	350	*
. Women	10032P	2.059	*	*	310	*
Number of hours actually worked						
. Total	1013P	16.596.566	*	*	370	*
. Men	10131P	12.821.436	*	*	351	*
. Women	10132P	3.343.456	*	*	309	*
Personnel costs						
. Total	1023P	595.952	*	*	370	*
. Men	10231P	440.175	*	*	336	*

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	115.523	*	*	288	*
Advantages in addition to wages						
. Total	1033P	2.530	*	*	91	*
. Men	10331P	1.783	*	*	82	*
. Women	10332P	526	*	*	57	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	9.320	5.102	14.422	355	934
. Part-time	1052	1.341	1.037	2.378	276	558
. Total in FTE	1053	10.236	5.716	15.952	361	1.027
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	9.213	4.934	14.147	354	928
. Part-time	1102	1.314	982	2.296	275	538
. Total in FTE	1103	10.118	5.529	15.646	360	1.019
Contract for a definite period						
. Full-time	1111	95	161	256	40	102
. Part-time	1112	27	54	81	14	42
. Total in FTE	1113	106	180	286	49	129
Contract for the execution of a specifically assigned work						
. Full-time	1121	6		6	3	
. Part-time	1122					
. Total in FTE	1123	6		6	3	
Replacement contract						
. Full-time	1131	6	7	13	5	7
. Part-time	1132		1	1		1
. Total in FTE	1133	6	8	14	5	8
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	7.808	4.293	12.101	350	879
. Part-time	1202	470	365	835	156	267
. Total in FTE	1203	8.115	4.496	12.612	352	923
- primary education						
. Full-time	12001	1.484	991	2.475	139	288
. Part-time	12002	95	95	190	44	78
. Total in FTE	12003	1.545	1.043	2.589	140	309
- secondary education						
. Full-time	12011	5.053	2.934	7.987	281	676
. Part-time	12012	326	245	571	118	179
. Total in FTE	12013	5.270	3.071	8.341	282	706
- higher non-university education						
. Full-time	12021	937	286	1.223	183	168
. Part-time	12022	36	14	50	28	13
. Total in FTE	12023	958	294	1.252	188	175
- university education						
. Full-time	12031	317	40	357	97	36
. Part-time	12032	11	7	18	9	7
. Total in FTE	12033	324	43	367	101	41
Women						
. Full-time	1211	1.512	809	2.321	279	438
. Part-time	1212	871	672	1.543	255	418
. Total in FTE	1213	2.121	1.220	3.341	317	659
- primary education						
. Full-time	12101	168	143	311	53	95
. Part-time	12102	106	141	247	48	99
. Total in FTE	12103	240	226	466	76	152
- secondary education						
. Full-time	12111	805	505	1.310	212	302
. Part-time	12112	513	443	956	186	292
. Total in FTE	12113	1.157	775	1.932	251	476
- higher non-university education						
. Full-time	12121	417	133	550	129	93
. Part-time	12122	223	73	296	95	55
. Total in FTE	12123	582	182	764	159	129
- university education						
. Full-time	12131	119	21	140	49	19
. Part-time	12132	26	13	39	19	12
. Total in FTE	12133	137	29	166	59	29
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	43	13	56	16	12
. Part-time	1302	5	3	8	3	2
. Total in FTE	1303	46	15	61	18	14
Employees						
. Full-time	1341	5.382	2.436	7.818	342	719
. Part-time	1342	935	684	1.619	260	432
. Total in FTE	1343	6.045	2.858	8.903	351	844
Workers						
. Full-time	1321	3.868	2.616	6.484	232	617
. Part-time	1322	399	342	741	124	229

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	4.117	2.804	6.921	237	674
Others						
. Full-time	1331	27	37	64	14	29
. Part-time	1332	2	8	10	2	5
. Total in FTE	1333	29	39	67	15	33
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	308	*	*	184	*
. Number of hours actually worked	1511	587.566	*	*	184	*
. Costs for the enterprise	1521	16.418	*	*	184	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	2	*	*	4	*
. Number of hours actually worked	1512	3.809	*	*	4	*
. Costs for the enterprise	1522	72	*	*	4	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	1.936	1.596	3.532	270	521
. Part-time	2052	276	354	630	92	194
. Total in FTE	2053	2.048	1.752	3.800	278	584
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	1.487	*	*	260	*
. Part-time	2102	111	*	*	72	*
. Total in FTE	2103	1.551	*	*	266	*
Contract for a definite period						
. Full-time	2111	446	*	*	93	*
. Part-time	2112	165	*	*	31	*
. Total in FTE	2113	495	*	*	106	*
Contract for the execution of a specifically assigned work						
. Full-time	2121		*	*		*
. Part-time	2122		*	*		*
. Total in FTE	2123		*	*		*
Replacement contract						
. Full-time	2131	3	*	*	3	*
. Part-time	2132		*	*		*
. Total in FTE	2133	3	*	*	3	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	1.854	1.530	3.384	293	533
. Part-time	3052	274	354	628	117	200
. Total in FTE	3053	1.997	1.700	3.697	301	591
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	1.381	*	*	281	*
. Part-time	3102	158	*	*	97	*
. Total in FTE	3103	1.481	*	*	288	*
Contract for a definite period						
. Full-time	3111	468	*	*	91	*
. Part-time	3112	114	*	*	31	*
. Total in FTE	3113	510	*	*	103	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	1	*	*	1	*
. Part-time	3122	2	*	*	1	*
. Total in FTE	3123	2	*	*	1	*
Replacement contract						
. Full-time	3131	4	*	*	3	*
. Part-time	3132		*	*		*
. Total in FTE	3133	4	*	*	3	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE5153 - Wholesale of wood, paint, varnish and construction materials

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	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	36	*	*	23	*
. Part-time	3402	13	*	*	12	*
. Total in FTE	3403	44	*	*	33	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	18	*	*	15	*
. Part-time	3412	10	*	*	9	*
. Total in FTE	3413	25	*	*	20	*
Dismissal						
. Full-time	3421	545	*	*	177	*
. Part-time	3422	52	*	*	38	*
. Total in FTE	3423	579	*	*	184	*
Other reason						
. Full-time	3431	1.255	*	*	236	*
. Part-time	3432	199	*	*	81	*
. Total in FTE	3433	1.349	*	*	248	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	2.443	219	2.662	122	70
. Number of actual training hours	5802	65.711	5.117	70.828	122	70
. Costs for the enterprise	5803	2.427	239	2.666	166	155
- of which gross costs directly linked to training	58031	2.281	196	2.478	122	70
- of which fees paid and payments to collective funds	58032	256	57	313	106	113
- of which grants and other financial advantages received (to deduct)	58033	110	14	124	36	16
Women						
. Number of employees involved	5811	682	69	751	82	32
. Number of actual training hours	5812	15.376	1.003	16.379	82	32
. Costs for the enterprise	5813	602	53	655	122	93
- of which gross costs directly linked to training	58131	575	41	616	82	32
- of which fees paid and payments to collective funds	58132	49	12	62	87	80
- of which grants and other financial advantages received (to deduct)	58133	22	1	23	15	2
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	1.430	269	1.699	64	60
. Number of actual training hours	5822	40.335	9.965	50.300	64	60
. Costs for the enterprise	5823	1.927	285	2.212	64	60
Women						
. Number of employees involved	5831	266	65	331	37	32
. Number of actual training hours	5832	8.687	1.799	10.486	37	32
. Costs for the enterprise	5833	420	58	478	37	32
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	95	79	174	9	41
. Number of actual training hours	5842	7.900	32.413	40.313	9	41
. Costs for the enterprise	5843	168	158	326	9	40
Women						
. Number of employees involved	5851	11	12	23	3	10
. Number of actual training hours	5852	506	2.940	3.446	3	10
. Costs for the enterprise	5853	22	16	38	3	10