

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 1

		Codes	AMOUNTS			NUM. OF ENTERP.	
			Complete	Abbreviated	Total	Comp.	Abbr.
= = = 2 BALANCE SHEET AFTER APPROPRIATION = = = < < < Amounts in thousands of EUR > > >							
2.1.ASSETS							
2.1.1.FIXED ASSETS	20/28	18.537.172	1.558.163	20.095.335	1.292	4.252	
A.Formation expenses	20	724	828	1.552	16	125	
B.Intangible fixed assets	21	384.136	33.618	417.753	446	632	
C.Tangible fixed assets	22/27	2.656.066	1.201.782	3.857.848	1.239	4.006	
. Land and buildings	22	1.212.525	854.740	2.067.265	740	2.024	
. Plant, machinery and equipment	23	890.394	118.157	1.008.552	1.005	2.806	
. Furniture and vehicles	24	138.978	104.517	243.495	1.121	3.299	
. Leasing and similar rights	25	102.557	63.999	166.556	177	307	
. Other tangible fixed assets	26	90.322	51.486	141.808	339	778	
. Assets under construction and advance payments	27	221.290	8.882	230.172	99	40	
D.Financial fixed assets	28	15.496.247	321.935	15.818.182	1.008	2.391	
. Affiliated enterprises	280/1	15.318.907	*	*	300	*	
- Participating interests	280	14.628.291	*	*	283	*	
- Amounts receivable	281	690.617	*	*	58	*	
. Other enterprises linked by participating interests	282/3	81.155	*	*	83	*	
- Participating interests	282	76.394	*	*	80	*	
- Amounts receivable	283	4.761	*	*	11	*	
. Other financial assets	284/8	96.185	*	*	909	*	
- Shares	284	48.681	*	*	153	*	
- Amounts receivable and cash guarantees	285/8	47.504	*	*	877	*	
2.1.2.CURRENT ASSETS	29/58	26.608.029	4.356.381	30.964.410	1.385	4.727	
A.Amounts receivable after more than one year	29	1.059.036	71.011	1.130.047	155	180	
. Trade debtors	290	9.313	16.254	25.567	24	38	
. Other amounts receivable	291	1.049.723	54.758	1.104.480	138	148	
B.Stocks and contracts in progress	3	6.650.248	1.429.767	8.080.014	1.064	3.190	
. Stocks	30/36	6.587.775	1.418.349	8.006.123	1.056	3.174	
- Raw materials and consumables	30/31	715.844	*	*	173	*	
- Work in progress	32	47.478	*	*	36	*	
- Finished goods	33	751.468	*	*	75	*	
- Goods purchased for resale	34	5.009.942	*	*	972	*	
- Immovable property intended for sale	35	26.091	*	*	11	*	
- Advance payments	36	36.953	*	*	44	*	
. Contracts in progress	37	62.473	11.418	73.891	37	80	
C.Amounts receivable within one year	40/41	15.730.501	1.907.053	17.637.554	1.376	4.604	
. Trade debtors	40	13.068.808	1.554.134	14.622.942	1.316	4.133	
. Other amounts receivable	41	2.661.693	352.919	3.014.612	1.334	4.118	
D.Current investments	50/53	1.311.838	188.342	1.500.180	223	621	
. Own shares	50	9.664	*	*	12	*	
. Other investments	51/53	1.302.174	*	*	216	*	
E.Cash at bank and in hand	54/58	1.721.060	647.675	2.368.735	1.338	4.551	
F.Deferred charges and accrued income	490/1	135.346	112.533	247.879	1.139	2.609	
TOTAL ASSETS	20/58	45.145.202	5.914.543	51.059.745	1.385	4.736	

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NACE-BEL2008: + 467*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
2.2.EQUITY AND LIABILITIES						
2.2.1.EQUITY positive balance	10/15	17.350.577	2.247.415	19.597.992	1.312	4.000
EQUITY negative balance	10/15	-257.851	-212.391	-470.242	72	736
A.Capital	10	5.959.799	805.754	6.765.553	1.384	4.732
. Issued capital	100	6.014.336	820.392	6.834.728	1.384	4.732
. Uncalled capital	101	54.537	14.638	69.175	58	788
B.Share premium account	11	1.442.430	4.769	1.447.199	87	68
C.Revaluation surpluses	12	114.675	56.890	171.565	69	157
D.Reserves	13	3.585.035	1.154.919	4.739.954	1.322	4.220
. Legal reserve	130	344.650	42.546	387.196	1.318	4.178
. Reserves not available	131	409.983	72.643	482.626	202	272
- In respect of own shares held	1310	9.699	2.219	11.918	17	13
- Other	1311	400.284	70.424	470.708	188	262
. Untaxed reserves	132	278.919	105.754	384.673	530	1.356
. Available reserves	133	2.551.483	933.976	3.485.459	888	2.704
E.Profit carried forward	(+) 14	7.070.473	509.731	7.580.204	688	1.762
Loss carried forward	(-) 14	-982.433	-472.020	-1.454.453	242	1.748
F.Investment grants	15	17.192	12.295	29.487	146	208
G.Advance to associates on the sharing out of the assets	19	114.445	37.314	151.759	4	11
2.2.2.PROVISIONS AND DEFERRED TAXES	16	380.000	66.045	446.045	519	661
A.Provisions for liabilities and charges	160/5	358.904	48.536	407.439	429	444
. Pensions and similar obligations	160	90.387	*	*	173	*
. Taxation	161	5.180	*	*	6	*
. Major repairs and maintenance	162	62.824	*	*	67	*
. Other liabilities and charges	163/5	200.512	*	*	302	*
B.Deferred taxes	168	21.096	17.510	38.606	180	272
2.2.3.AMOUNTS PAYABLE	17/49	27.672.476	3.813.474	31.485.950	1.381	4.691
A.Amounts payable after more than one year	17	9.216.078	772.766	9.988.844	718	2.370
. Financial debts	170/4	8.478.375	658.744	9.137.119	663	2.185
- Credit institutions, leasing and other similar obligations	172/3	582.911	455.199	1.038.109	510	1.797
* Leasing and similar obligations	172	79.603	*	*	152	*
* Credit institutions	173	503.308	*	*	456	*
- Other loans	174/0	7.895.465	203.545	8.099.010	318	607
* Subordinated loans	170	957.430	*	*	113	*
* Unsubordinated debentures	171	64.597	*	*	6	*
* Other loans	174	6.873.437	*	*	220	*
. Trade debts	175	10.361	4.439	14.800	11	13
- Suppliers	1750	10.354	*	*	10	*
- Bills of exchange payable	1751	7	*	*	1	*
. Advances received on contracts in progress	176	11.536	415	11.952	1	7
. Other amounts payable	178/9	715.806	109.168	824.973	142	383
B.Amounts payable within one year	42/48	18.165.495	2.960.963	21.126.458	1.379	4.679
. Current portion of amounts payable after more than one year falling due within one year	42	254.731	130.963	385.694	572	2.168
. Financial debts	43	4.960.042	400.280	5.360.322	693	1.564
- Credit institutions	430/8	4.007.195	373.549	4.380.744	637	1.447
- Other loans	439	952.847	26.732	979.578	99	167
. Trade debts	44	9.607.773	1.462.901	11.070.674	1.364	4.472
- Suppliers	440/4	9.595.926	1.460.492	11.056.418	1.364	4.471
- Bills of exchange payable	441	11.847	2.409	14.256	22	46
. Advances received on contracts in progress	46	117.880	26.873	144.753	157	331
. Taxes, remuneration and social security	45	799.324	238.695	1.038.020	1.305	3.891
- Taxes	450/3	453.609	177.931	631.540	1.212	3.671
- Remuneration and social security	454/9	345.716	60.764	406.480	1.170	2.317
. Other amounts payable	47/48	2.425.745	701.251	3.126.996	936	3.597
C.Deferred charges and accrued income	492/3	290.902	79.746	370.648	998	1.969
TOTAL LIABILITIES	10/49	45.145.202	5.914.543	51.059.745	1.385	4.736

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NACE-BEL2008: + 467*

P. 3

				AMOUNTS			NUM. OF ENTERP.	
				Complete	Abbreviated	Total	Comp.	Abbr.
= = = = 3 INCOME STATEMENT = = = =								
< < < Amounts in thousands of EUR > > >								
VALUE ADDED (EXCLUDING VAT) positive balance 9800				6.507.384	963.766	7.471.150	1.285	3.847
VALUE ADDED (EXCLUDING VAT) negative balance 9800				-110.127	-26.772	-136.900	99	858
A.OPERATING INCOME 70/74				106.797.522	*	*	1.353	*
. Turnover (optional entry for abridged layouts) 70				103.896.216	977.875	104.874.092	1.308	454
. Stocks and work and contracts in progress:								
increase (+) 71				302.240	*	*	53	*
decrease (-) 71				-61.384	*	*	61	*
. Own construction capitalised 72				50.782	*	*	39	*
. Other operating income 74				2.609.668	*	*	1.272	*
B.OPERATING CHARGES 60/64				105.858.350	*	*	1.384	*
. Goods for resale, raw and auxiliary materials services and miscellaneous (optional for abridged layouts) 60/61				100.400.265	908.194	101.308.459	1.384	494
. Raw materials, consumables 60				95.913.778	*	*	1.204	*
- Purchases 600/8				95.426.141	*	*	1.199	*
- Stocks:								
decrease (+) 609				984.430	*	*	559	*
increase (-) 609				-496.792	*	*	508	*
. Services and other goods 61				4.486.487	*	*	1.384	*
. Remuneration, social security and pensions (+)/(-) 62				2.295.965	488.288	2.784.253	1.196	2.379
. Depreciation of and other amounts written down formation expenses, intangible and tangible fixed assets 630				556.226	170.724	726.950	1.244	4.054
. Amounts written down stocks, contracts in progress and trade debtors :								
appropriations (+) 631/4				93.732	20.198	113.930	479	638
write-backs (-) 631/4				-24.048	-6.265	-30.313	243	238
. Provisions for risks and charges :								
appropriations (+) 635/7				58.510	5.148	63.658	148	122
uses and write-backs (-) 635/7				-40.034	-3.854	-43.888	218	117
. Other operating charges 640/8				2.517.733	47.463	2.565.197	1.362	4.564
. Operating charges carried to assets as restructuring costs (-) 649					-584	-584		6
C.OPERATING PROFIT (+) 9901				1.339.994	292.864	1.632.857	1.100	3.127
OPERATING LOSS (-) 9901				-400.821	-76.988	-477.810	284	1.589
D.FINANCIAL INCOME 75				1.070.704	114.092	1.184.796	1.343	4.104
. Income from financial fixed assets 750				606.137	*	*	244	*
. Income from current assets 751				113.728	*	*	939	*
. Other financial income 752/9				350.839	*	*	1.155	*
E.FINANCIAL CHARGES 65				796.628	125.179	921.808	1.383	4.642
. Debt charges 650				397.686	*	*	1.190	*
. Amounts written down on current assets except stocks, contracts in progress and trade debtors: appropriations (write-backs) (+)/(-) 651				1.995	*	*	54	*
. Other financial charges 652/9				396.947	*	*	1.355	*
F.PROFIT ON ORDINARY ACTIVITIES 9902				1.694.408	287.533	1.981.941	1.099	3.115
BEFORE TAXES (+)								
LOSS ON ORDINARY ACTIVITIES 9902				-481.161	-82.744	-563.905	284	1.608
BEFORE TAXES (-)								
G.EXTRAORDINARY INCOME 76				256.247	258.770	515.018	601	1.140
. Write-back of depreciation and of amounts written down intangible and tangible fixed assets 760				530	*	*	16	*
. Write-back of amounts written down financial fixed assets 761				6.768	*	*	7	*
. Write-back of provisions for extraordinary liabilities and charges 762				6.762	*	*	16	*
. Gains on disposal of fixed assets 763				55.685	*	*	329	*
. Other extraordinary income 764/9				186.503	*	*	377	*
H.EXTRAORDINARY CHARGES 66				147.837	31.484	179.321	491	1.007
. Extraordinary depreciation of and extraordinary amounts written down formation expenses intangible and tangible fixed assets 660				6.943	*	*	29	*
. Amounts written down financial fixed assets 661				71.499	*	*	29	*

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P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
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financial fixed assets						
. Provisions for extraordinary liabilities and charges						
appropriations	(+) 662	5.668	*	*	17	*
uses	(-) 662	-21.926	*	*	11	*
. Losses on disposal of fixed assets	663	12.321	*	*	187	*
. Other extraordinary charges	664/8	73.331	*	*	344	*
. Extraordinary charges carried to assets as restructuring costs	(-) 669		*	*		*
I.PROFIT FOR THE PERIOD BEFORE TAXES	(+) 9903	1.779.201	524.382	2.303.583	1.120	3.214
LOSS FOR THE PERIOD BEFORE TAXES	(-) 9903	-457.543	-92.307	-549.850	263	1.510
J.TRANSFER FROM DEFERRED TAXES	780	2.913	2.525	5.437	187	268
K.TRANSFER TO DEFERRED TAXES	680	1.782	2.419	4.201	21	44
L.INCOME TAXES	(-) 67/77	-1.914	-830	-2.744	68	251
INCOME TAXES	(+) 67/77	313.324	239.508	552.832	1.176	3.223
. Income taxes	670/3	321.244	*	*	1.213	*
. Adjustment of income taxes and write-back of tax provisions	77	9.834	*	*	373	*
M.PROFIT FOR THE PERIOD	(+) 9904	1.473.275	305.334	1.778.609	1.112	3.154
LOSS FOR THE PERIOD	(-) 9904	-461.897	-111.831	-573.728	270	1.567
N.TRANSFER FROM UNTAXED RESERVES	789	14.875	6.971	21.846	149	244
O.TRANSFER TO UNTAXED RESERVES	689	17.727	13.441	31.168	72	148
P.PROFIT FOR THE PERIOD TO BE APPROPRIATED	(+) 9905	1.464.128	297.957	1.762.085	1.117	3.163
LOSS FOR THE PERIOD TO BE APPROPRIATED	(-) 9905	-455.601	-110.925	-566.526	265	1.557
= = = = 4 APPROPRIATION ACCOUNT = = = = =						
< < < Amounts in thousands of EUR > > >						
A.Profit to be appropriated	(+) 9906	8.210.903	729.552	8.940.455	1.107	2.812
Loss to be appropriated	(-) 9906	-1.088.774	-481.645	-1.570.419	276	1.921
. Profit for the period avail. For appropri.	(+) 9905	1.464.128	297.957	1.762.085	1.117	3.163
Loss for the period avail. For appropri.	(-) 9905	-455.601	-110.925	-566.526	265	1.557
. Profit brought forward	(+) 14P	7.083.807	487.324	7.571.131	695	1.773
Loss brought forward	(-) 14P	-970.205	-426.450	-1.396.655	227	1.613
B.Transfers from capital and reserves	791/2	327.127	140.275	467.402	131	496
. from capital and share premium account	791	91.729	*	*	9	*
. from reserves	792	235.397	*	*	123	*
C.Transfers to capital and reserves	691/2	283.765	111.469	395.234	631	1.524
. to capital and share premium account	691	4.564	11.128	15.692	12	25
. to legal reserve	6920	16.733	4.414	21.147	256	573
. to other reserves	6921	262.467	95.927	358.395	486	1.203
D.Profit to be carried forward	(+) 14	7.070.473	509.731	7.580.204	688	1.762
Loss to be carried forward	(-) 14	-982.433	-472.020	-1.454.453	242	1.748
E.Partners' contribution in respect of losses	794	254	857	1.111	2	8
F.Profit to be distributed	694/6	1.077.704	239.859	1.317.563	340	829
. Dividends	694	1.052.963	223.120	1.276.083	297	656
. Directors' or managers' entitlements	695	17.402	16.112	33.514	63	210
. Other beneficiaries	696	7.339	627	7.966	6	20

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NACE-BEL2008: + 467*

P. 5

	Codes	AMOUNTS			NUM. OF ENTERP.	
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= = = = 5 EXPLANATORY DISCLOSURES = = = = = < < < Amounts in thousands of EUR > > > >						
5.1.STATEMENT OF FORMATION EXPENSES						
Net book value at the end of the preceding period	20P	1.073	*	*	20	*
Movements during the period						
. New expenses incurred	8002	275	*	*	5	*
. Depreciation	8003	596	*	*	13	*
. Other (+)/(-)	8004	-2	*	*	1	*
Net book value at the end of the period	20	724	*	*	16	*
Of which						
. Formation or capital increase expenses, loan issue expenses and other formation expenses	200/2	15	*	*	1	*
. Restructuring costs	204	104	*	*	3	*
5.2.STATEMENT OF INTANGIBLE FIXED ASSETS						
A.TOTAL OF INTANGIBLE ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8059P	1.492.407	82.777	1.575.184	577	1.143
Movements during the period						
. Acquisitions, including produced fixed assets	8029	149.919	15.436	165.355	254	272
. Sales and disposals	8039	90.515	1.642	92.157	63	58
. Transfers from one heading to another (+)/(-)	8049	8.175	-32	8.142	27	3
At the end of the period	8059	1.559.931	96.539	1.656.471	590	1.208
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8129P	1.103.223	55.235	1.158.458	570	1.125
Movements during the period						
. Recorded	8079	123.125	9.181	132.306	469	718
. Written back	8089		2	2		1
. Acquisitions from third parties	8099	4.550	53	4.603	11	2
. Cancelled owing to sales and disposals	8109	55.159	1.425	56.584	59	56
. Transferred from one heading to another(+)/(-)	8119	58	-121	-64	9	2
At the end of the period	8129	1.175.796	62.922	1.238.717	583	1.197
c)NET BOOK VALUE AT THE END OF THE PERIOD	21	384.136	33.618	417.753	446	632
B.BREAKDOWN OF INTANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.2.1.RESEARCH AND DEVELOPMENT COSTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8051P	450.404	*	*	137	*
Movements during the period						
. Acquisitions, including produced fixed assets	8021	50.894	*	*	61	*
. Sales and disposals	8031	3.298	*	*	12	*
. Transfers from one heading to another (+)/(-)	8041	4.644	*	*	6	*
At the end of the period	8051	502.645	*	*	140	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8121P	385.108	*	*	133	*
Movements during the period						
. Recorded	8071	56.617	*	*	101	*
. Written back	8081		*	*		*
. Acquisitions from third parties	8091	100	*	*	4	*
. Cancelled owing to sales and disposals	8101	3.265	*	*	12	*
. Transferred from one heading to another(+)/(-)	8111	3	*	*	2	*
At the end of the period	8121	438.563	*	*	136	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	210	64.082	*	*	94	*
5.2.2.CONCESSIONS, PATENTS, LICENCES AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8052P	489.244	*	*	407	*
Movements during the period						
. Acquisitions, including produced fixed assets	8022	19.321	*	*	184	*
. Sales and disposals	8032	50.832	*	*	54	*
. Transfers from one heading to another (+)/(-)	8042	3.235	*	*	21	*
At the end of the period	8052	460.969	*	*	417	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8122P	282.189	*	*	402	*
Movements during the period						
. Recorded	8072	27.849	*	*	341	*
. Written back	8082		*	*		*
. Acquisitions from third parties	8092	960	*	*	5	*
. Cancelled owing to sales and disposals	8102	16.365	*	*	48	*
. Transferred from one heading to another(+)/(-)	8112	36	*	*	8	*

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P. 6

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At the end of the period	8122	294.670	*	*	412	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	211	166.299	*	*	321	*
5.2.3.GOODWILL						
a)ACQUISITION VALUE						
At the end of the preceding period	8053P	552.738	*	*	206	*
Movements during the period						
. Acquisitions,	8023	79.695	*	*	35	*
including produced fixed assets						
. Sales and disposals	8033	36.386	*	*	11	*
. Transfers from one heading to another (+)/(-)	8043	263	*	*	3	*
At the end of the period	8053	596.309	*	*	207	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8123P	435.926	*	*	203	*
Movements during the period						
. Recorded	8073	38.658	*	*	123	*
. Written back	8083		*	*		*
. Acquisitions from third parties	8093	3.489	*	*	5	*
. Cancelled owing to sales and disposals	8103	35.530	*	*	12	*
. Transferred from one heading to another(+)/(-)	8113	19	*	*	1	*
At the end of the period	8123	442.563	*	*	205	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	212	153.746	*	*	113	*
5.2.4.ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8054P	21	*	*	1	*
Movements during the period						
. Acquisitions,	8024	9	*	*	1	*
including produced fixed assets						
. Sales and disposals	8034		*	*		*
. Transfers from one heading to another (+)/(-)	8044	-21	*	*	1	*
At the end of the period	8054	9	*	*	1	*
b)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8124P		*	*		*
Movements during the period						
. Recorded	8074		*	*		*
. Written back	8084		*	*		*
. Acquisitions from third parties	8094		*	*		*
. Cancelled owing to sales and disposals	8104		*	*		*
. Transferred from one heading to another(+)/(-)	8114		*	*		*
At the end of the period	8124		*	*		*
c)NET BOOK VALUE AT THE END OF THE PERIOD	213	9	*	*	1	*
5.3.STATEMENT OF TANGIBLE FIXED ASSETS						
A.TOTAL OF TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8199P	7.429.440	2.575.854	10.005.294	1.271	4.164
Movements during the period						
. Acquisitions,	8169	558.862	241.781	800.642	1.080	2.896
including produced fixed assets						
. Sales and disposals	8179	229.430	99.294	328.724	705	1.450
. Transfers from one heading to another (+)/(-)	8189	-10.826	-701	-11.527	48	41
At the end of the period	8199	7.748.045	2.717.639	10.465.684	1.273	4.268
b)REVALUATION GAINS						
At the end of the preceding period	8259P	151.365	55.819	207.184	65	113
Movements during the period						
. Recorded	8219	16.302	5.914	22.216	8	16
. Acquisitions from third parties	8229	573	100	673	2	1
. Cancelled	8239	2.624	2.617	5.241	2	9
. Transferred from one heading to another(+)/(-)	8249	1.075		1.075	3	
At the end of the period	8259	166.691	59.216	225.908	73	123
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8329P	4.982.343	1.482.536	6.464.878	1.267	4.130
Movements during the period						
. Recorded	8279	439.194	161.230	600.425	1.240	4.012
. Written back	8289	530	1.488	2.017	16	35
. Acquisitions from third parties	8299	21.292	3.870	25.162	19	15
. Cancelled owing to sales and disposals	8309	183.509	70.781	254.290	689	1.377
. Transferred from one heading to another(+)/(-)	8319	-120	-294	-414	30	53
At the end of the period	8329	5.258.671	1.575.073	6.833.744	1.268	4.242
d)NET BOOK VALUE AT THE END OF THE PERIOD	22/27	2.656.066	1.201.782	3.857.848	1.239	4.006
B.BREAKDOWN OF TANGIBLE FIXED ASSETS FOR COMPLETE FORMS						
5.3.1.LAND AND BUILDINGS						
a)ACQUISITION VALUE						
At the end of the preceding period	8191P	2.491.149	*	*	768	*
Movements during the period						
. Acquisitions,	8161	100.666	*	*	323	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 7

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
including produced fixed assets						
. Sales and disposals	8171	55.546	*	*	90	*
. Transfers from one heading to another (+)/(-)	8181	-1.057	*	*	36	*
At the end of the period	8191	2.535.211	*	*	764	*
b) REVALUATION GAINS						
At the end of the preceding period	8251P	77.520	*	*	60	*
Movements during the period						
. Recorded	8211	16.130	*	*	5	*
. Acquisitions from third parties	8221	361	*	*	1	*
. Cancelled	8231	70	*	*	1	*
. Transferred from one heading to another (+)/(-)	8241	-126	*	*	4	*
At the end of the period	8251	93.815	*	*	65	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8321P	1.352.248	*	*	748	*
Movements during the period						
. Recorded	8271	94.662	*	*	711	*
. Written back	8281	443	*	*	4	*
. Acquisitions from third parties	8291	3.479	*	*	9	*
. Cancelled owing to sales and disposals	8301	33.367	*	*	79	*
. Transferred from one heading to another (+)/(-)	8311	-79	*	*	17	*
At the end of the period	8321	1.416.500	*	*	744	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	22	1.212.525	*	*	740	*
5.3.2. PLANT, MACHINERY AND EQUIPMENT						
a) ACQUISITION VALUE						
At the end of the preceding period	8192P	3.577.333	*	*	1.078	*
Movements during the period						
. Acquisitions, including produced fixed assets	8162	174.113	*	*	775	*
. Sales and disposals	8172	67.814	*	*	323	*
. Transfers from one heading to another (+)/(-)	8182	60.949	*	*	93	*
At the end of the period	8192	3.744.581	*	*	1.076	*
b) REVALUATION GAINS						
At the end of the preceding period	8252P	72.345	*	*	11	*
Movements during the period						
. Recorded	8212		*	*		*
. Acquisitions from third parties	8222	146	*	*	2	*
. Cancelled	8232	1.859	*	*	1	*
. Transferred from one heading to another (+)/(-)	8242	120	*	*	1	*
At the end of the period	8252	70.753	*	*	13	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8322P	2.723.250	*	*	1.077	*
Movements during the period						
. Recorded	8272	243.396	*	*	1.025	*
. Written back	8282	63	*	*	9	*
. Acquisitions from third parties	8292	13.326	*	*	13	*
. Cancelled owing to sales and disposals	8302	58.736	*	*	311	*
. Transferred from one heading to another (+)/(-)	8312	3.765	*	*	51	*
At the end of the period	8322	2.924.939	*	*	1.075	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	23	890.394	*	*	1.005	*
5.3.3. FURNITURE AND VEHICLES						
a) ACQUISITION VALUE						
At the end of the preceding period	8193P	745.745	*	*	1.195	*
Movements during the period						
. Acquisitions, including produced fixed assets	8163	60.674	*	*	845	*
. Sales and disposals	8173	59.062	*	*	582	*
. Transfers from one heading to another (+)/(-)	8183	7.083	*	*	90	*
At the end of the period	8193	754.439	*	*	1.196	*
b) REVALUATION GAINS						
At the end of the preceding period	8253P	187	*	*	4	*
Movements during the period						
. Recorded	8213	172	*	*	3	*
. Acquisitions from third parties	8223	66	*	*	1	*
. Cancelled	8233		*	*		*
. Transferred from one heading to another (+)/(-)	8243		*	*		*
At the end of the period	8253	425	*	*	7	*
c) DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8323P	602.950	*	*	1.195	*
Movements during the period						
. Recorded	8273	60.382	*	*	1.138	*
. Written back	8283	3	*	*	2	*
. Acquisitions from third parties	8293	1.876	*	*	10	*
. Cancelled owing to sales and disposals	8303	53.848	*	*	575	*
. Transferred from one heading to another (+)/(-)	8313	4.530	*	*	69	*
At the end of the period	8323	615.886	*	*	1.196	*
d) NET BOOK VALUE AT THE END OF THE PERIOD	24	138.978	*	*	1.121	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 8

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.3.4.LEASING AND SIMILAR RIGHTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8194P	196.018	*	*	235	*
Movements during the period						
. Acquisitions,	8164	31.205	*	*	70	*
including produced fixed assets						
. Sales and disposals	8174	8.423	*	*	37	*
. Transfers from one heading to another (+)/(-)	8184	-15.036	*	*	53	*
At the end of the period	8194	203.764	*	*	224	*
b)REVALUATION GAINS						
At the end of the preceding period	8254P		*	*		*
Movements during the period						
. Recorded	8214		*	*		*
. Acquisitions from third parties	8224		*	*		*
. Cancelled	8234		*	*		*
. Transferred from one heading to another(+)/(-)	8244		*	*		*
At the end of the period	8254		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8324P	97.637	*	*	234	*
Movements during the period						
. Recorded	8274	17.915	*	*	189	*
. Written back	8284		*	*		*
. Acquisitions from third parties	8294	2.375	*	*	3	*
. Cancelled owing to sales and disposals	8304	5.840	*	*	36	*
. Transferred from one heading to another(+)/(-)	8314	-10.881	*	*	51	*
At the end of the period	8324	101.207	*	*	221	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	25	102.557	*	*	177	*
OF WHICH						
Land and buildings	250	59.659	*	*	44	*
Plant, machinery and equipment	251	28.607	*	*	64	*
Furniture and vehicles	252	14.290	*	*	92	*
5.3.5.OTHER TANGIBLE FIXED ASSETS						
a)ACQUISITION VALUE						
At the end of the preceding period	8195P	289.761	*	*	375	*
Movements during the period						
. Acquisitions,	8165	23.437	*	*	173	*
including produced fixed assets						
. Sales and disposals	8175	35.863	*	*	65	*
. Transfers from one heading to another (+)/(-)	8185	9.226	*	*	22	*
At the end of the period	8195	286.560	*	*	394	*
b)REVALUATION GAINS						
At the end of the preceding period	8255P	1.313	*	*	2	*
Movements during the period						
. Recorded	8215		*	*		*
. Acquisitions from third parties	8225		*	*		*
. Cancelled	8235	695	*	*	1	*
. Transferred from one heading to another(+)/(-)	8245	1.081	*	*	1	*
At the end of the period	8255	1.699	*	*	2	*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8325P	204.487	*	*	361	*
Movements during the period						
. Recorded	8275	22.412	*	*	331	*
. Written back	8285	19	*	*	2	*
. Acquisitions from third parties	8295	236	*	*	2	*
. Cancelled owing to sales and disposals	8305	31.718	*	*	63	*
. Transferred from one heading to another(+)/(-)	8315	2.540	*	*	13	*
At the end of the period	8325	197.938	*	*	379	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	26	90.322	*	*	339	*
5.3.6.ASSETS UNDER CONSTRUCTION AND ADVANCE PAYMENTS						
a)ACQUISITION VALUE						
At the end of the preceding period	8196P	129.434	*	*	97	*
Movements during the period						
. Acquisitions,	8166	168.768	*	*	88	*
including produced fixed assets						
. Sales and disposals	8176	2.722	*	*	17	*
. Transfers from one heading to another (+)/(-)	8186	-71.990	*	*	65	*
At the end of the period	8196	223.490	*	*	100	*
b)REVALUATION GAINS						
At the end of the preceding period	8256P		*	*		*
Movements during the period						
. Recorded	8216		*	*		*
. Acquisitions from third parties	8226		*	*		*
. Cancelled	8236		*	*		*
. Transferred from one heading to another(+)/(-)	8246		*	*		*
At the end of the period	8256		*	*		*
c)DEPRECIATIONS AND AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8326P	1.770	*	*	9	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 9

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
Movements during the period						
. Recorded	8276	427	*	*	9	*
. Written back	8286	1	*	*	1	*
. Acquisitions from third parties	8296		*	*		*
. Cancelled owing to sales and disposals	8306		*	*		*
. Transferred from one heading to another(+)/(-)	8316	5	*	*	3	*
At the end of the period	8326	2.201	*	*	10	*
d)NET BOOK VALUE AT THE END OF THE PERIOD	27	221.290	*	*	99	*
5.4.STATEMENT OF FINANCIAL FIXED ASSETS						
SPECIFICALLY FOR ABRIDGED FORMS :						
a)ACQUISITION VALUE						
At the end of the preceding period	8395P	*	394.914	*	*	2.410
Movements during the period						
. Acquisitions	8365	*	24.534	*	*	472
. Sales and disposals	8375	*	20.200	*	*	358
. Transfers from one heading to another (+)/(-)	8385	*	-314	*	*	16
. Other movements (+)/(-)	8386	*	-12.427	*	*	44
At the end of the period	8395	*	386.507	*	*	2.419
b)REVALUATION GAINS						
At the end of the preceding period	8455P	*	8.859	*	*	11
Movements during the period						
. Recorded	8415	*	580	*	*	4
. Acquisitions from third parties	8425	*		*	*	
. Cancelled	8435	*	19	*	*	1
. Transferred from one heading to another(+)/(-)	8445	*		*	*	
At the end of the period	8455	*	9.420	*	*	12
c)AMOUNTS WRITTEN DOWN STOCKS						
At the end of the preceding period	8525P	*	65.344	*	*	73
Movements during the period						
. Recorded	8475	*	7.090	*	*	20
. Written back	8485	*	61	*	*	4
. Acquisitions from third parties	8495	*	1	*	*	2
. Cancelled owing to sales and disposals	8505	*	6.645	*	*	6
. Transferred from one heading to another(+)/(-)	8515	*	2	*	*	5
At the end of the period	8525	*	65.731	*	*	85
d)UNCALLED AMOUNTS						
At the end of the preceding period	8555P	*	136	*	*	17
Movements during the period (+)/(-)	8545	*	8.125	*	*	13
At the end of the period	8555	*	8.261	*	*	23
e)NET BOOK VALUE AT THE END OF THE PERIOD	28	*	321.935	*	*	2.391
SPECIFICALLY FOR COMPLETE FORMS :						
A.TOTAL OF FINANCIAL FIXED ASSETS						
A.1.PARTICIPATING INTERESTS AND SHARES : TOTAL						
a)ACQUISITION VALUE						
At the end of the preceding period	8394P	15.531.360	*	*	452	*
Movements during the period						
. Acquisitions	8364	253.957	*	*	101	*
. Sales and disposals	8374	182.960	*	*	84	*
. Transfers from one heading to another (+)/(-)	8384	441	*	*	3	*
At the end of the period	8394	15.602.798	*	*	447	*
b)REVALUATION GAINS						
At the end of the preceding period	8454P	10.394	*	*	15	*
Movements during the period						
. Recorded	8414	70.179	*	*	9	*
. Acquisitions from third parties	8424	4	*	*	1	*
. Cancelled	8434	7.060	*	*	5	*
. Transferred from one heading to another(+)/(-)	8444		*	*		*
At the end of the period	8454	73.517	*	*	16	*
c)AMOUNTS WRITTEN DOWNS						
At the end of the preceding period	8524P	907.061	*	*	73	*
Movements during the period						
. Recorded	8474	42.868	*	*	27	*
. Written back	8484	6.041	*	*	5	*
. Acquisitions from third parties	8494	4.500	*	*	1	*
. Cancelled owing to sales and disposals	8504	28.791	*	*	7	*
. Transferred from one heading to another(+)/(-)	8514	-28	*	*	1	*
At the end of the period	8524	919.568	*	*	78	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8554P	623	*	*	10	*
Movements during the period (+)/(-)	8544	2.758	*	*	3	*
At the end of the period	8554	3.381	*	*	11	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	8564	14.753.365	*	*	434	*
A.2.TOTAL AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF	8644P	783.696	*	*	908	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 10

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8584	131.003	*	*	284	*
. Repayments	8594	140.912	*	*	271	*
. Amounts written down	8604	28.631	*	*	4	*
. Amounts written back	8614	727	*	*	2	*
. Exchange differences (+)/(-)	8624	-208	*	*	7	*
. Others (+)/(-)	8634	-2.793	*	*	32	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	8644	742.882	*	*	898	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8654	35.581	*	*	6	*
B.BREAKDOWN OF FINANCIAL FIXED ASSETS FOR COMPLETE FORMS						
5.4.1.AFFILIATED ENTERPRISES						
1.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8391P	15.394.600	*	*	284	*
Movements during the period						
. Acquisitions	8361	236.018	*	*	76	*
. Sales and disposals	8371	178.683	*	*	55	*
. Transfers from one heading to another (+)/(-)	8381	1.223	*	*	8	*
At the end of the period	8391	15.453.158	*	*	293	*
b)REVALUATION GAINS						
At the end of the preceding period	8451P	4.665	*	*	10	*
Movements during the period						
. Recorded	8411	70.159	*	*	7	*
. Acquisitions from third parties	8421	4	*	*	1	*
. Cancelled	8431	1.661	*	*	3	*
. Transferred from one heading to another(+)/(-)	8441		*	*		*
At the end of the period	8451	73.167	*	*	13	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8521P	884.833	*	*	52	*
Movements during the period						
. Recorded	8471	35.927	*	*	16	*
. Written back	8481	3.957	*	*	5	*
. Acquisitions from third parties	8491	4.500	*	*	1	*
. Cancelled owing to sales and disposals	8501	27.151	*	*	4	*
. Transferred from one heading to another(+)/(-)	8511	566	*	*	2	*
At the end of the period	8521	894.719	*	*	56	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8551P	558	*	*	6	*
Movements during the period (+)/(-)	8541	2.758	*	*	3	*
At the end of the period	8551	3.316	*	*	8	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	280	14.628.291	*	*	283	*
1.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE	281P	679.507	*	*	55	*
AT THE END OF THE PRECEDING PERIOD						
b)MOVEMENTS DURING THE PERIOD						
. Additions	8581	120.516	*	*	33	*
. Repayments	8591	109.056	*	*	26	*
. Amounts written down	8601	603	*	*	1	*
. Amounts written back	8611	727	*	*	2	*
. Exchange differences (+)/(-)	8621	-208	*	*	4	*
. Other movements (+)/(-)	8631	-265	*	*	4	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	281	690.617	*	*	58	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8651	7.548	*	*	2	*
5.4.2.ENTERPRISES LINKED BY A PARTICIPATING INTEREST -						
2.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8392P	80.105	*	*	86	*
Movements during the period						
. Acquisitions	8362	9.302	*	*	20	*
. Sales and disposals	8372	3.629	*	*	15	*
. Transfers from one heading to another (+)/(-)	8382	-850	*	*	9	*
At the end of the period	8392	84.927	*	*	83	*
b)REVALUATION GAINS						
At the end of the preceding period	8452P	5.659	*	*	2	*
Movements during the period						
. Recorded	8412	11	*	*	1	*
. Acquisitions from third parties	8422		*	*		*
. Cancelled	8432	5.399	*	*	1	*
. Transferred from one heading to another(+)/(-)	8442		*	*		*
At the end of the period	8452	272	*	*	1	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8522P	4.932	*	*	13	*
Movements during the period						
. Recorded	8472	6.089	*	*	7	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 11

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Written back	8482		*	*		*
. Acquisitions from third parties	8492		*	*		*
. Cancelled owing to sales and disposals	8502	1.637	*	*	2	*
. Transferred from one heading to another(+)/(-)	8512	-594	*	*	3	*
At the end of the period	8522	8.790	*	*	14	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8552P	14	*	*	1	*
Movements during the period (+)/(-)	8542		*	*		*
At the end of the period	8552	14	*	*	1	*
e)NET BOOK VALUE AT THE END OF THE PERIOD	282	76.394	*	*	80	*
2.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	283P	31.595	*	*	14	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8582	3.014	*	*	5	*
. Repayments	8592	234	*	*	2	*
. Amounts written down	8602	28.028	*	*	2	*
. Amounts written back	8612		*	*		*
. Exchange differences	8622		*	*		*
. Other movements (+)/(-)	8632	-1.586	*	*	3	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	283	4.761	*	*	11	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8652	28.028	*	*	2	*
5.4.3.OTHER ENTERPRISES						
3.1.PARTICIPATING INTERESTS AND SHARES						
a)ACQUISITION VALUE						
At the end of the preceding period	8393P	56.655	*	*	162	*
Movements during the period						
. Acquisitions	8363	8.637	*	*	19	*
. Sales and disposals	8373	648	*	*	17	*
. Transfers from one heading to another (+)/(-)	8383	68	*	*	1	*
At the end of the period	8393	64.712	*	*	159	*
b)REVALUATION GAINS						
At the end of the preceding period	8453P	69	*	*	3	*
Movements during the period						
. Recorded	8413	9	*	*	1	*
. Acquisitions from third parties	8423		*	*		*
. Cancelled	8433	0	*	*	1	*
. Transferred from one heading to another(+)/(-)	8443		*	*		*
At the end of the period	8453	78	*	*	2	*
c)AMOUNTS WRITTEN DOWN						
At the end of the preceding period	8523P	17.296	*	*	13	*
Movements during the period						
. Recorded	8473	851	*	*	4	*
. Written back	8483	2.085	*	*	1	*
. Acquisitions from third parties	8493		*	*		*
. Cancelled owing to sales and disposals	8503	3	*	*	1	*
. Transferred from one heading to another(+)/(-)	8513		*	*		*
At the end of the period	8523	16.059	*	*	13	*
d)UNCALLED AMOUNTS						
At the end of the preceding period	8553P	51	*	*	3	*
Movements during the period (+)/(-)	8543		*	*		*
Uncalled amounts	8553	51	*	*	3	*
At the end of the period						
e)NET BOOK VALUE AT THE END OF THE PERIOD	284	48.681	*	*	153	*
3.2.AMOUNTS RECEIVABLE						
a)NET BOOK VALUE AT THE END OF THE PRECEDING PERIOD	285/8P	72.595	*	*	891	*
b)MOVEMENTS DURING THE PERIOD						
. Additions	8583	7.473	*	*	263	*
. Repayments	8593	31.621	*	*	253	*
. Amounts written down	8603	0	*	*	1	*
. Amounts written back	8613		*	*		*
. Exchange differences (+)/(-)	8623	0	*	*	3	*
. Other movements (+)/(-)	8633	-942	*	*	28	*
c)NET BOOK VALUE AT THE END OF THE PERIOD	285/8	47.504	*	*	877	*
d)ACCUMULATED AMOUNTS WRITTEN OFF ON AMOUNTS RECEIVABLE AT THE END OF THE PERIOD	8653	5	*	*	2	*
5.6.OTHER INVESTMENTS AND DEPOSITS						
. Shares	51	23.845	*	*	61	*
- Book value increased with the uncalled amount	8681	23.845	*	*	61	*
- Uncalled amount	8682		*	*		*
. Fixed income securities	52	42.613	*	*	12	*
- Fixed income securities issued by credit institutions	8684	26.465	*	*	10	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 12

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Term accounts	53	469.557	*	*	107	*
with credit institutions						
. With residual term or						
notice of withdrawal						
- up to one month	8686	239.989	*	*	48	*
- between one month and one year	8687	135.185	*	*	45	*
- over one year	8688	94.384	*	*	28	*
. Other investments	8689	766.159	*	*	72	*
not mentioned above						
5.7.STATEMENT OF CAPITAL						
A.Social capital						
. Issued capital	100P	5.770.487	679.808	6.450.295	1.365	4.566
At the end of the preceding period						
. Issued capital at the end of the period	100	6.014.336	820.392	6.834.728	1.384	4.732
B.Structure of the capital						
. Number of registered shares	8702	1.470.628.427	*	*	1.242	*
. Number of bearer shares	8703	1.093.751	*	*	42	*
C.Capital not paid						
. Uncalled capital	101	54.537	14.638	69.175	58	788
. Called up capital, unpaid	8712		807	807		9
D.Own shares						
. Held by the company itself						
- Amount of capital held	8721	5.641	503	6.144	12	13
- Corresponding number of shares	8722	3.167.891	7.747	3.175.638	12	13
. Held by the subsidiaries						
- Amount of capital held	8731	336		336	4	
- Corresponding number of shares	8732	1.127		1.127	4	
E.Commitments to issue shares						
. Owing to the exercise of conversion rights						
- Amount of outstanding convertible loans	8740	28.064		28.064	2	
- Amount of capital to be subscribed	8741	28.013		28.013	2	
- Corresponding maximum number of shares	8742	3.341.504		3.341.504	2	
to be issued						
. Owing to exercise of						
subscription rights						
- Number of	8745					
outstanding subscription rights						
- Amount of capital to be subscribed	8746					
- Corresponding maximum number of shares	8747					
to be issued						
F.Authorized capital not issued	8751	1.489	125	1.614	2	1
G.Shares issued, non representing capital						
. Distribution						
- Number of shares	8761	16.506	186	16.692	4	1
- Number of voting rights attached	8762	10.113	186	10.299	3	1
. Allocation shareholders						
- Number of shares held	8771					
by the company itself						
- Number of shares held by its subsidiaries	8781					
5.9.STATEMENT OF AMOUNTS PAYABLE						
A.BREAKDOWN OF AMOUNTS PAYABLE WITH AN ORIGINAL						
PERIOD TO MATURITY OF MORE THAN ONE YEAR,						
ACCORDING TO THEIR RESIDUAL TERM						
A.1.Current portion of amounts payable after more						
than one year falling due within one year						
. Financial debts	8801	249.974	*	*	565	*
- Subordinated loans	8811	9.108	*	*	19	*
- Unsubordinated debentures	8821	481	*	*	3	*
- Leasing and	8831	19.674	*	*	179	*
similar obligations						
- Credit institutions	8841	149.321	*	*	476	*
- Other loans	8851	71.389	*	*	47	*
. Trade debts	8861		*	*		*
- Suppliers	8871		*	*		*
- Bills of exchange payable	8881		*	*		*
. Advances received on contracts in progress	8891	11	*	*	1	*
. Other amounts payable	8901	4.746	*	*	12	*
Total current portion of amounts payable after	42	254.731	130.963	385.694	572	2.168
more than one year falling due within one year						
A.2.Amounts payable with a remaining term of						
more than one but not more than five years						
. Financial debts	8802	2.014.403	*	*	589	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 13

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
- Subordinated loans	8812	554.780	*	*	53	*
- Unsubordinated debentures	8822	15.357	*	*	4	*
- Leasing and similar obligations	8832	46.915	*	*	151	*
- Credit institutions	8842	366.767	*	*	446	*
- Other loans	8852	1.030.585	*	*	142	*
. Trade debts	8862	6.461	*	*	9	*
- Suppliers	8872	6.454	*	*	8	*
- Bills of exchange payable	8882	7	*	*	1	*
. Advances received on contracts in progress	8892	4.466	*	*	1	*
. Other amounts payable	8902	286.068	*	*	79	*
Total amounts payable with a remaining term of more than one but not more than five years	8912	2.311.398	383.930	2.695.328	627	2.082
A.3.Amounts payable with a remaining term of more than five years						
. Financial debts	8803	6.463.972	*	*	344	*
- Subordinated loans	8813	402.651	*	*	67	*
- Unsubordinated debentures	8823	49.241	*	*	3	*
- Leasing and similar obligations	8833	32.688	*	*	35	*
- Credit institutions	8843	136.541	*	*	221	*
- Other loans	8853	5.842.852	*	*	93	*
. Trade debts	8863	3.900	*	*	2	*
- Suppliers	8873	3.900	*	*	2	*
- Bills of exchange payable	8883		*	*		*
. Advances received on contracts in progress	8893	7.071	*	*	1	*
. Other amounts payable	8903	429.738	*	*	65	*
Total amounts payable with a remaining term of more than five years	8913	6.904.680	388.836	7.293.516	382	1.099
B.GUARANTEED AMOUNTS PAYABLE						
B.1.Amounts payable guaranteed by Belgian public authorities						
. Financial debts	8921	84.060	8.351	92.411	14	33
- Credit institutions, leasing and similar obligations	891	84.060	8.172	92.232	14	31
* Leasing and similar obligations	8951		*	*		*
* Credit institutions	8961	84.060	*	*	14	*
- Other loans	901		179	179		2
* Subordinated loans	8931		*	*		*
* Unsubordinated debentures	8941		*	*		*
- Other loans	8971		*	*		*
. Trade debts	8981		2.046	2.046		4
- Suppliers	8991		2.046	2.046		4
- Bills of exchange payable	9001					
. Advances received on contracts in progress	9011		1	1		1
. Taxes, remuneration and social security	9021		31	31		2
. Other amounts payable	9051		43	43		4
Total amounts payable guaranteed by Belgian public authorities	9061	84.060	10.472	94.532	14	36
B.2.Amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets						
. Financial debts	8922	2.854.988	290.534	3.145.522	453	630
- Credit institutions, leasing and similar obligations	892	2.640.781	286.064	2.926.844	449	619
* Leasing and similar obligations	8952	27.879	*	*	60	*
* Credit institutions	8962	2.612.902	*	*	440	*
- Other loans	902	214.208	4.470	218.678	18	36
* Subordinated loans	8932	207.129	*	*	6	*
* Unsubordinated debentures	8942		*	*		*
- Other loans	8972	7.078	*	*	12	*
. Trade debts	8982		2.786	2.786		8
- Suppliers	8992		2.786	2.786		8
- Bills of exchange payable	9002					
. Advances received on contracts in progress	9012					
. Taxes, remuneration and social security	9022		479	479		8
- Taxes	9032		386	386		8
- Remuneration and social security	9042		93	93		6
. Other amounts payable	9052	100	1.302	1.402	1	11
Total amounts payable guaranteed by real securities or irrevocably promised by the enterprise on its own assets	9062	2.855.088	295.101	3.150.190	453	636
C.AMOUNTS PAYABLE FOR TAXES, REMUNERATION AND SOCIAL SECURITY						

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 14

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
C.1.Taxes						
. Outstanding tax debts	9072	2.034	3.057	5.091	24	71
. Accruing taxes payable	9073	321.278	*	*	1.045	*
. Estimated taxes payable	450	130.296	*	*	737	*
C.2.Remuneration and social security						
. Amounts due to the National Social Security Office	9076	1.273	589	1.862	26	38
. Other amounts payable in respect of remuneration and social security	9077	344.443	*	*	1.165	*
5.10.OPERATING RESULTS						
A.OPERATING INCOME						
Other operating income						
Operating subsidies and compensatory amounts received from public authorities	740	9.843	*	*	169	*
B.OPERATING CHARGES						
a)Employees recorded in the personnel register						
. Total number at the closing date	9086	31.909	11.115	43.024	1.143	2.097
. Average number of employees calculated in full-time equivalents	9087	30.839	10.357	41.196	1.169	2.208
. Number of actual worked hours	9088	49.923.379	16.410.033	66.333.412	1.167	2.178
b)Personnel costs						
. Remuneration and direct social benefits	620	1.571.346	340.133	1.911.479	1.170	2.241
. Employer's contribution for social security	621	496.944	116.858	613.802	1.170	2.193
. Employers' premiums for extra statutory insurance	622	103.718	3.150	106.868	582	422
. Other personnel costs	623	111.870	27.791	139.661	1.171	2.241
. Pensions	624	12.087	356	12.443	128	51
c)Provisions for pensions						
. Appropriations (uses and write-backs) (+)/(-)	635	13.755	*	*	166	*
d)Amounts written down						
. On stocks and contracts in progress						
- Recorded	9110	25.944	*	*	182	*
- Written back	9111	23.452	*	*	146	*
. On trade debts						
- Recorded	9112	97.287	*	*	574	*
- Written back	9113	30.096	*	*	399	*
e)Provisions for liabilities and charges						
. Formed	9115	94.530	*	*	217	*
. Used and written back	9116	76.053	*	*	294	*
f)Other operating charges						
. Taxes related to operation	640	2.447.677	*	*	1.312	*
. Other costs	641/8	70.056	*	*	1.056	*
g)Hired temporary staff and personnel placed at the enterprise's disposal						
. Total number at the closing date	9096	618	*	*	174	*
. Average number calculated in full-time equivalents	9097	1.360	*	*	534	*
. Number of actual worked hours	9098	2.596.148	*	*	534	*
. Costs to the enterprise	617	82.178	*	*	534	*
5.11.FINANCIAL RESULTS						
a)Other financial income						
Subsidies granted by public authorities and recorded as income for the period						
- Capital subsidies	9125	2.890	1.145	4.036	120	114
- Interest subsidies	9126	22	21	44	3	3
b)Depreciation of loan issue expenses and reimbursement premiums	6501	9	*	*	1	*
c)Interests recorded under assets	6503	72	244	316	3	42
d)Amounts written down on current assets						
. Recorded	6510	3.586	*	*	41	*
. Written back	6511	1.591	*	*	22	*
e)Other financial charges						
. Charges for discounting amounts receivable	653	23.682	2.792	26.473	182	318
f)Provisions of a financial nature						
. Formed	656	457	422	879	12	311
. Used and written back	6560	5.565	*	*	9	*
	6561	5.108	*	*	6	*
5.12.INCOME TAXES AND OTHER TAXES						
A.INCOME TAXES						
Income taxes on the result of the current period	9134	313.363	*	*	1.156	*
- Income taxes paid and withholding taxes due or paid	9135	265.246	*	*	974	*
- Excess of income tax prepayments and	9136	13.907	*	*	233	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 15

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
withholding taxes paid included in assets						
- Estimated taxes payable	9137	62.023	*	*	661	*
. Income taxes on the result of prior periods	9138	7.881	*	*	447	*
- Additional income taxes due or paid	9139	7.266	*	*	429	*
- Additional income taxes estimated or provided for	9140	615	*	*	22	*
. Status of deferred taxes						
- Deferred taxes representing assets	9141	2.750.862	*	*	316	*
Accumulated tax losses deductible from future taxable profits	9142	2.422.006	*	*	279	*
- Deferred taxes representing liabilities	9144	11.895	*	*	15	*
B.VALUE ADDED TAXES AND OTHER TAXES BORNE BY THIRD PARTIES						
. Value added taxes charged						
- To the enterprise (deductible)	9145	8.625.872	*	*	1.338	*
- By the enterprise	9146	12.092.937	*	*	1.279	*
. Amounts withheld on behalf of third party						
- For payroll withholding taxes	9147	451.581	*	*	1.220	*
- For withholding taxes on investment income	9148	20.771	*	*	329	*
5.13.RIGHTS AND COMMITMENTS NOT REFLECTED IN THE BALANCE SHEET						
A.PERSONAL GUARANTEES PROVIDED OR IRREVOCABLY PROMISED BY THE ENTERPRISE AS SECURITY FOR DEBTS AND COMMITMENTS OF THIRD PARTIES	9149	3.233.311	160	3.233.471	45	3
Of which						
. Bills of exchange in circulation endorsed by the enterprise	9150	6.703		6.703	4	
. Bills of exchange in circulation drawn or guaranteed by the enterprise	9151	5.214	*	*	3	*
. Maximum amount up to which other debts or commitments of third parties are guaranteed by the enterprise	9153	1.213.737	*	*	26	*
B.REAL GUARANTEES						
a)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of the enterprise						
. Mortgages						
- Book value of immovable properties mortgaged	9161	571.559	219.473	791.031	326	332
- Amount of registration	9171	952.345	194.323	1.146.668	337	336
. Pledging of goodwill - Amount of registration	9181	2.454.090	104.273	2.558.363	439	250
. Pledging of other assets - Book value of other assets pledged	9191	1.102.874	54.066	1.156.940	184	205
. Guarantees provided on future assets - Amount of assets involved	9201		1.769	1.769		6
b)Real guarantees provided or irrevocably promised by the enterprise on its own assets as security of debts and commitments of third parties						
. Mortgages						
- Book value of immovable properties mortgaged	9162	117.450	8.057	125.508	29	14
- Amount of registration	9172	320.405	4.098	324.502	33	13
. Pledging of goodwill - Amount of registration	9182	498.198	1.319	499.517	45	7
. Pledging of other assets - Book value of assets pledged	9192	265.141	215	265.356	26	1
. Guarantees provided on future assets - Amounts of assets involved	9202	680		680	1	
C.FORWARD TRANSACTIONS						
. Goods purchased (to be received)	9213	510.063	*	*	10	*
. Goods sold (to be delivered)	9214	22.623	*	*	8	*
. Currencies purchased (to be received)	9215	312.621	*	*	46	*
. Currencies sold (to be delivered)	9216	164.598	*	*	31	*
D.PENSIONS FUNDED BY THE ENTERPRISE						
Estimated amount of the commitments resulting for the enterprise from past services	9220	3.535	*	*	4	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 16

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
5.14.RELATIONSHIPS WITH AFFILIATED ENTERPRISES AND ENTERPRISES LINKED BY PARTICIPATING INTERESTS						
A.AFFILIATED ENTERPRISES						
a)Financial fixed assets	280/1	15.318.907	*	*	300	*
. Participating interests	280	14.628.291	*	*	283	*
. Subordinated amounts receivable	9271	31.952	*	*	13	*
. Other amounts receivable	9281	658.664	*	*	47	*
b)Amounts receivable from affiliated enterprises	9291	6.879.412	72.511	6.951.923	789	190
. Over one year	9301	987.492	*	*	54	*
. Within one year	9311	5.891.920	*	*	783	*
c)Current investments in affiliated enterprises	9321	887.813	*	*	22	*
. Shares	9331	155	*	*	3	*
. Amounts receivable	9341	887.658	*	*	19	*
d)Amounts payable	9351	14.582.072	*	*	835	*
. Over one year	9361	7.931.793	*	*	163	*
. Within one year	9371	6.650.278	*	*	807	*
e)Personal and real guarantees						
. Provided or irrevocably promised by the enterprise as security for debts or commitments of affiliated enterprises (complete forms)	9381	2.466.610	*	*	90	*
. Guarantees provided in favour of affiliated enterprises (abbreviated forms)	9294	*	4.675	*	*	6
. Provided or irrevocably promised by affiliated enterprises as security for debts or commitments of the enterprise	9391	3.316.439	*	*	117	*
f)Other significant financial commitments						
. Specifically for complete models	9401	1.245	*	*	2	*
. Specifically for abridged models	9295	*	34	*	*	2
g)Financial results						
. Income from financial fixed assets	9421	112.494	*	*	78	*
. Income from current assets	9431	81.800	*	*	263	*
. Other financial income	9441	63.118	*	*	46	*
. Debt charges	9461	178.574	*	*	318	*
. Other financial charges	9471	36.452	*	*	30	*
h)Disposal of fixed assets						
. Capital gains obtained	9481	19.432	*	*	15	*
. Capital losses suffered	9491	1.477	*	*	8	*
B.ENTERPRISES LINKED BY PARTICIPATION						
a)Financial fixed assets	282/3	81.155	*	*	83	*
. Participating interests	282	76.394	*	*	80	*
. Subordinated amounts receivable	9272	1.361	*	*	1	*
. Other amounts receivable	9282	3.399	*	*	10	*
b)Amounts receivable	9292	87.529	*	*	42	*
. Over one year	9302	1.455	*	*	2	*
. Within one year	9312	86.074	*	*	41	*
c)Amounts payable	9352	31.587	*	*	37	*
. Over one year	9362	5.814	*	*	2	*
. Within one year	9372	25.772	*	*	37	*
5.15.FINANCIAL RELATIONSHIPS WITH THE						
A.DIRECTORS, MANAGERS, INDIVIDUALS OR BODIES CORPORATE WHO CONTROL THE ENTERPRISE WITHOUT BEING ASSOCIATED THEREWITH OR OTHER ENTERPRISES CONTROLLED BY THESE PERSONS						
. Amounts receivable from these persons	9500	59.905	28.256	88.160	136	328
. Guarantees provided in their favour	9501	1.564	826	2.390	2	1
. Other significant commitments undertaken in their favour	9502	858	1.226	2.085	3	8
. Amount of direct and indirect remunerations and pensions, included in the income statement, as long as this disclosure does not concern exclusively or mainly, the situation of a single identifiable person						
- To directors and managers	9503	52.100	*	*	231	*
- To former directors and former managers	9504	666	*	*	6	*
B.AUDITORS OR PEOPLE THEY ARE LINKED TO						

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 17

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Auditor's fees	9505	12.690	*	*	1.148	*
. Fees for exceptional services or special missions executed in the company by the auditor						
- Other attestation missions	95061	1.001	*	*	132	*
- Tax consultancy	95062	90	*	*	28	*
- Other missions external to the audit	95063	285	*	*	79	*
. Fees for exceptional services or special missions executed in the company by people they are linked to						
- Other attestation missions	95081	66	*	*	7	*
- Tax consultancy	95082	1.250	*	*	100	*
- Other missions external to the audit	95083	273	*	*	34	*
5.17.INFORMATION RELATING TO CONSOLIDATED ACCOUNTS						
FINANCIAL RELATIONSHIPS OF THE GROUP LED BY THE ENTERPRISE IN BELGIUM WITH AUDITORS OR WITH PEOPLE THEY ARE LINKED TO						
Mentions related to article 134, paragraphs 4 and 5 from the Companies Code						
. Auditor's fees according to a mandate at the group level led by the company publishing the information	9507	1.869	*	*	25	*
. Fees for exceptional services or special missions executed in these group by the auditor						
- Other attestation missions	95071	94	*	*	7	*
- Tax consultancy	95072		*	*		*
- Other missions external to the audit	95073	68	*	*	5	*
. Fees to people auditors are linked to according to the mandate at the group level led by the company publishing the information	9509	491	*	*	5	*
. Fees for exceptional services or special missions executed in the group by people they are linked to						
- Other attestation missions	95091	7	*	*	1	*
- Tax consultancy	95092	322	*	*	6	*
- Other missions external to the audit	95093	20	*	*	3	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 18

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	9.057	*	*	1.913
. Part-time	1002	*	2.125	*	*	1.291
. Total in FTE (current period)	1003	*	10.293	*	*	2.167
. Total in FTE (preceding period)	1003P	*	10.106	*	*	2.151
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	14.394.264	*	*	1.913
. Part-time	1012	*	1.991.567	*	*	1.291
. Total (current period)	1013	*	16.385.831	*	*	2.167
. Total (preceding period)	1013P	*	16.156.774	*	*	2.151
PERSONNEL COSTS						
. Full-time	1021	*	427.262	*	*	1.913
. Part-time	1022	*	55.731	*	*	1.291
. Total (current period)	1023	*	482.993	*	*	2.167
. Total (preceding period)	1023P	*	465.362	*	*	2.151
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	27.791	*	*	1.119	*
. Men	10011	21.413	*	*	1.005	*
. Women	10012	6.189	*	*	909	*
Part-time						
. Total	1002	4.267	*	*	868	*
. Men	10021	1.326	*	*	495	*
. Women	10022	2.900	*	*	769	*
Total in FTE						
. Total	1003	30.760	*	*	1.160	*
. Men	10031	22.292	*	*	1.026	*
. Women	10032	8.254	*	*	1.016	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	45.013.519	*	*	1.119	*
. Men	10111	34.688.071	*	*	1.002	*
. Women	10112	9.853.291	*	*	904	*
Part-time						
. Total	1012	4.779.196	*	*	868	*
. Men	10121	1.362.246	*	*	486	*
. Women	10122	3.361.003	*	*	767	*
Total						
. Total	1013	49.792.716	*	*	1.160	*
. Men	10131	36.048.634	*	*	1.022	*
. Women	10132	13.211.846	*	*	1.010	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.056.001	*	*	1.119	*
. Men	10211	1.506.375	*	*	930	*
. Women	10212	442.544	*	*	827	*
Part-time						
. Total	1022	208.168	*	*	868	*
. Men	10221	60.858	*	*	463	*
. Women	10222	135.472	*	*	705	*
Total						
. Total	1023	2.264.169	*	*	1.160	*
. Men	10231	1.598.857	*	*	959	*
. Women	10232	589.326	*	*	937	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	10.056	*	*	268	*
. Men	10331	6.790	*	*	229	*
. Women	10332	2.878	*	*	195	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	30.620	*	*	1.156	*
. Men	10031P	21.119	*	*	969	*
. Women	10032P	7.598	*	*	938	*
Number of hours actually worked						
. Total	1013P	49.482.972	*	*	1.156	*
. Men	10131P	33.963.229	*	*	968	*
. Women	10132P	12.134.980	*	*	935	*
Personnel costs						
. Total	1023P	2.198.515	*	*	1.156	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 19

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Men	10231P	1.459.739	*	*	925	*
. Women	10232P	527.294	*	*	880	*
Advantages in addition to wages						
. Total	1033P	9.944	*	*	274	*
. Men	10331P	6.401	*	*	232	*
. Women	10332P	2.602	*	*	189	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	27.645	8.954	36.599	1.093	1.811
. Part-time	1052	4.216	2.102	6.318	815	1.157
. Total in FTE	1053	30.603	10.185	40.788	1.138	2.078
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	27.230	8.612	35.842	1.090	1.795
. Part-time	1102	4.160	1.989	6.149	810	1.116
. Total in FTE	1103	30.162	9.799	39.961	1.137	2.058
Contract for a definite period						
. Full-time	1111	396	325	721	139	199
. Part-time	1112	56	108	164	40	87
. Total in FTE	1113	423	367	790	160	255
Contract for the execution of a specifically assigned work						
. Full-time	1121	9	4	13	6	2
. Part-time	1122					
. Total in FTE	1123	9	4	13	6	2
Replacement contract						
. Full-time	1131	10	13	23	9	12
. Part-time	1132		5	5		5
. Total in FTE	1133	10	15	25	9	16
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	21.428	7.271	28.699	1.011	1.630
. Part-time	1202	1.312	736	2.048	454	525
. Total in FTE	1203	22.304	7.673	29.977	1.038	1.746
- primary education						
. Full-time	12001	2.729	1.662	4.391	353	511
. Part-time	12002	211	183	394	108	147
. Total in FTE	12003	2.865	1.763	4.628	365	558
- secondary education						
. Full-time	12011	12.640	4.875	17.515	751	1.228
. Part-time	12012	816	485	1.301	320	351
. Total in FTE	12013	13.196	5.139	18.335	767	1.307
- higher non-university education						
. Full-time	12021	3.791	585	4.376	534	331
. Part-time	12022	203	40	243	111	35
. Total in FTE	12023	3.925	610	4.534	544	346
- university education						
. Full-time	12031	2.209	93	2.302	330	74
. Part-time	12032	75	20	95	48	20
. Total in FTE	12033	2.254	103	2.357	342	90
Women						
. Full-time	1211	6.217	1.683	7.900	893	899
. Part-time	1212	2.904	1.366	4.270	740	879
. Total in FTE	1213	8.299	2.511	10.811	1.009	1.395
- primary education						
. Full-time	12101	430	318	748	157	174
. Part-time	12102	236	277	513	129	206
. Total in FTE	12103	584	479	1.063	223	302
- secondary education						
. Full-time	12111	2.650	1.023	3.673	629	607
. Part-time	12112	1.456	880	2.336	520	594
. Total in FTE	12113	3.666	1.556	5.222	754	971
- higher non-university education						
. Full-time	12121	2.072	277	2.349	434	201
. Part-time	12122	998	173	1.171	291	135
. Total in FTE	12123	2.822	391	3.214	500	297
- university education						
. Full-time	12131	1.056	52	1.108	214	44
. Part-time	12132	209	23	232	92	22
. Total in FTE	12133	1.216	65	1.281	239	62
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	315	40	355	75	28
. Part-time	1302	22	8	30	14	6
. Total in FTE	1303	328	45	373	81	31
Employees						
. Full-time	1341	18.727	4.493	23.220	1.060	1.418
. Part-time	1342	3.331	1.419	4.750	763	902
. Total in FTE	1343	21.123	5.362	26.485	1.114	1.738
Workers						
. Full-time	1321	8.515	4.351	12.866	555	1.076

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 20

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Part-time	1322	852	664	1.516	320	449
. Total in FTE	1323	9.058	4.705	13.764	603	1.213
Others						
. Full-time	1331	88	70	158	27	50
. Part-time	1332	11	11	22	8	8
. Total in FTE	1333	94	73	167	33	56
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.268	*	*	522	*
. Number of hours actually worked	1511	2.422.858	*	*	522	*
. Costs for the enterprise	1521	69.046	*	*	522	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	92	*	*	22	*
. Number of hours actually worked	1512	172.406	*	*	22	*
. Costs for the enterprise	1522	13.027	*	*	22	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	4.994	2.867	7.861	723	921
. Part-time	2052	553	826	1.379	243	396
. Total in FTE	2053	5.270	3.236	8.507	766	1.077
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	3.899	*	*	687	*
. Part-time	2102	302	*	*	191	*
. Total in FTE	2103	4.091	*	*	722	*
Contract for a definite period						
. Full-time	2111	1.081	*	*	232	*
. Part-time	2112	251	*	*	74	*
. Total in FTE	2113	1.165	*	*	265	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	4	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	4	*	*	3	*
Replacement contract						
. Full-time	2131	10	*	*	9	*
. Part-time	2132		*	*		*
. Total in FTE	2133	10	*	*	9	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	4.843	2.723	7.566	757	945
. Part-time	3052	759	822	1.581	345	402
. Total in FTE	3053	5.296	3.104	8.401	810	1.093
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.825	*	*	720	*
. Part-time	3102	553	*	*	302	*
. Total in FTE	3103	4.193	*	*	771	*
Contract for a definite period						
. Full-time	3111	1.002	*	*	216	*
. Part-time	3112	203	*	*	71	*
. Total in FTE	3113	1.086	*	*	246	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	5	*	*	4	*
. Part-time	3122	3	*	*	2	*
. Total in FTE	3123	6	*	*	5	*
Replacement contract						
. Full-time	3131	11	*	*	10	*
. Part-time	3132		*	*		*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 21

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	3133	11	*	*	10	*
c)BY REASON OF TERMINATION OF CONTRACT						
Retirement						
. Full-time	3401	147	*	*	91	*
. Part-time	3402	60	*	*	49	*
. Total in FTE	3403	186	*	*	126	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	60	*	*	44	*
. Part-time	3412	40	*	*	34	*
. Total in FTE	3413	89	*	*	65	*
Dismissal						
. Full-time	3421	1.368	*	*	421	*
. Part-time	3422	164	*	*	108	*
. Total in FTE	3423	1.480	*	*	447	*
Other reason						
. Full-time	3431	3.268	*	*	614	*
. Part-time	3432	495	*	*	244	*
. Total in FTE	3433	3.542	*	*	666	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	8.921	467	9.388	335	129
. Number of actual training hours	5802	223.033	10.745	233.778	335	129
. Costs for the enterprise	5803	13.165	465	13.630	434	283
- of which gross costs directly linked to training	58031	12.785	383	13.168	335	129
- of which fees paid and payments to collective funds	58032	724	102	826	247	207
- of which grants and other financial advantages received (to deduct)	58033	344	20	364	82	24
Women						
. Number of employees involved	5811	3.781	130	3.911	265	58
. Number of actual training hours	5812	89.066	3.343	92.409	265	58
. Costs for the enterprise	5813	6.442	128	6.570	358	184
- of which gross costs directly linked to training	58131	6.335	110	6.445	265	58
- of which fees paid and payments to collective funds	58132	212	23	236	214	158
- of which grants and other financial advantages received (to deduct)	58133	105	6	111	42	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	4.414	420	4.834	185	89
. Number of actual training hours	5822	124.589	14.990	139.579	185	89
. Costs for the enterprise	5823	6.027	404	6.431	185	89
Women						
. Number of employees involved	5831	1.450	105	1.555	133	54
. Number of actual training hours	5832	42.398	3.485	45.883	133	54
. Costs for the enterprise	5833	1.948	96	2.044	133	54
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	266	104	370	32	56
. Number of actual training hours	5842	24.238	45.313	69.551	32	56
. Costs for the enterprise	5843	474	218	691	31	55
Women						
. Number of employees involved	5851	75	20	95	14	17
. Number of actual training hours	5852	4.107	3.722	7.829	14	17
. Costs for the enterprise	5853	144	25	169	13	17

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 22

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises	Q1	Q2	Q3	Number of enter-prises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =					
1. Gross operating margin (%)	0,6	2,5	6,8	1.352	1,5
2. Net operating margin (%)	0,3	1,5	4,8	1.351	0,9
3. Added value / operating income (%)	1,7	11,1	20,7	1.352	6,0
4. Added value / person employed (EUR)	71.616	105.975	178.137	1.100	202.907
5. Added value / Tangible fixed assets (%)	36,2	86,6	305,7	1.288	83,5
6. Personnel charges / Added value (%)	31,7	57,5	78,3	1.144	36,9
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value (%)	2,4	7,9	17,7	1.231	9,9
8. Debt charges / Added value (%)	1,2	5,0	17,8	1.134	6,6
9. Return on equity after tax (%)	1,2	5,3	15,0	1.312	5,9
10. Cash-flow / Equity (%)	3,4	10,6	25,5	1.312	10,0
11. Gross return on total assets before taxes and debt charges (%)	1,9	5,1	12,1	1.384	5,4
12. Net return on total assets before taxes and debt charges (%)	0,9	3,1	9,1	1.384	3,8
13. Liquidity in broad sense	1,13	1,50	2,64	1.381	1,38
14. Liquidity in narrow sense	0,71	1,10	2,03	1.379	1,03
15.1 Stock turnover of raw material and consumables (except for the building industry)	3,7	6,8	17,5	1.048	16,6
15.2 Stock turnover of raw material and consumables (only for the building industry)	*	*	*	*	*
16.1 Stock turnover of goods being processed and finished goods (except for the building industry)	*	*	*	*	*
16.2 Stock turnover of goods being processed and finished goods (only for the building industry)	*	*	*	*	*
17. Number of days of customer credit	32	50	76	1.354	40
18. Number of days of supplier credit	20	38	69	1.384	32
19. Equity / Total liabilities and equity (%)	15,8	32,8	61,4	1.384	37,9
20. Acquisition of tangible assets / Added value (%)	1,1	4,5	13,4	1.044	8,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year (%)	4,7	14,0	39,2	1.059	20,7

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 23

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,2	3,6	10,8	454	3,5
2. Net operating margin	(%)	-1,4	1,5	6,7	454	2,0
3. Added value / operating income	(%)	1,7	10,3	21,9	461	8,3
4. Added value / person employed (EUR)		51.125	74.369	111.372	2.138	79.633
5. Added value / Tangible fixed assets	(%)	8,9	31,6	96,5	4.321	34,9
6. Personnel charges / Added value	(%)	35,4	57,4	79,0	2.226	58,7
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	8,2	18,9	38,6	3.578	19,9
8. Financial charges / Added value	(%)	2,8	8,0	20,2	3.814	13,4
9. Return on equity after tax	(%)	-0,5	5,8	18,4	3.993	9,6
10. Cash-flow / Equity	(%)	3,6	15,7	36,7	3.993	18,8
11. Gross return on total assets before taxes and financial charges	(%)	1,1	7,1	15,7	4.725	12,8
12. Net return on total assets before taxes and financial charges	(%)	-0,3	3,7	10,3	4.725	9,6
13. Liquidity in broad sense		0,96	1,37	2,60	4.675	1,41
14. Liquidity in narrow sense		0,48	0,95	1,98	4.667	0,93
17. Number of days of customer credit		23	52	96	454	69
18. Number of days of supplier credit		13	40	97	493	79
19. Equity / Total liabilities and equity	(%)	7,9	31,1	60,9	4.735	34,4
20. Acquisition of tangible assets / Added value	(%)	3,5	11,9	39,1	2.686	25,4
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,6	17,7	60,4	2.686	19,4

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 24

The value of the ratios below is equal to or greater than: Q1 in 75% of the enterprises Q2 in 50% of the enterprises Q3 in 25% of the enterprises		Q1	Q2	Q3	Number of enterprises	Ratios calculated from the globalised amounts
= = = = = FINANCIAL RATIOS = = = = =						
1. Gross operating margin	(%)	0,6	2,8	7,6	1.762	1,5
2. Net operating margin	(%)	0,2	1,5	5,0	1.762	0,9
3. Added value / operating income	(%)	1,7	10,9	21,2	1.814	6,0
4. Added value / person employed (EUR)		56.343	82.517	132.804	3.238	172.155
5. Added value / Tangible fixed assets	(%)	12,5	40,8	128,9	5.609	71,1
6. Personnel charges / Added value	(%)	34,3	57,4	78,6	3.371	39,2
7. Depreciation, depreciation allowances and provisions for risks and costs / Added value	(%)	6,0	15,2	32,6	4.810	11,3
8. Financial charges / Added value	(%)	2,9	8,4	22,1	5.099	12,6
9. Return on equity after tax	(%)	0,2	5,6	17,3	5.305	6,3
10. Cash-flow / Equity	(%)	3,5	14,0	33,5	5.305	11,0
11. Gross return on total assets before taxes and financial charges	(%)	1,6	7,0	15,1	6.109	7,0
12. Net return on total assets before taxes and financial charges	(%)	0,3	3,8	10,4	6.109	5,2
13. Liquidity in broad sense		1,01	1,41	2,61	6.056	1,39
14. Liquidity in narrow sense		0,53	1,00	2,00	6.046	1,02
17. Number of days of customer credit		35	58	88	1.761	46
18. Number of days of supplier credit		21	43	80	1.877	35
19. Equity / Total liabilities and equity	(%)	10,0	31,4	61,0	6.119	37,5
20. Acquisition of tangible assets / Added value	(%)	2,5	8,9	28,7	3.731	10,6
21. Acquisition of tangible assets / Tangible assets at the end of the preceding financial year	(%)	4,6	16,3	52,7	3.745	20,3

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 1

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
= = = = = 6 SOCIAL BALANCE SHEET = = = = =						
< < < Amounts in thousands of EUR > > > ("FTE" = "full-time equivalents")						
I.STATEMENT OF THE PERSONS EMPLOYED						
A.EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO ARE RECORDED IN THE GENERAL REGISTER OF PERSONNEL						
1.During the current and preceding period						
AVERAGE NUMBER OF EMPLOYEES						
. Full-time	1001	*	9.086	*	*	1.916
. Part-time	1002	*	2.127	*	*	1.292
. Total in FTE (current period)	1003	*	10.324	*	*	2.170
. Total in FTE (preceding period)	1003P	*	10.133	*	*	2.153
NUMBER OF HOURS ACTUALLY WORKED						
. Full-time	1011	*	14.443.285	*	*	1.916
. Part-time	1012	*	1.994.240	*	*	1.292
. Total (current period)	1013	*	16.437.525	*	*	2.170
. Total (preceding period)	1013P	*	16.202.979	*	*	2.153
PERSONNEL COSTS						
. Full-time	1021	*	429.215	*	*	1.916
. Part-time	1022	*	55.824	*	*	1.292
. Total (current period)	1023	*	485.039	*	*	2.170
. Total (preceding period)	1023P	*	467.245	*	*	2.153
1.During the current period						
a)AVERAGE NUMBER OF EMPLOYEES						
Full-time						
. Total	1001	28.066	*	*	1.130	*
. Men	10011	21.607	*	*	1.016	*
. Women	10012	6.269	*	*	918	*
Part-time						
. Total	1002	4.355	*	*	874	*
. Men	10021	1.350	*	*	500	*
. Women	10022	2.962	*	*	774	*
Total in FTE						
. Total	1003	31.093	*	*	1.171	*
. Men	10031	22.501	*	*	1.037	*
. Women	10032	8.378	*	*	1.026	*
b)NUMBER OF HOURS ACTUALLY WORKED						
Full-time						
. Total	1011	45.415.517	*	*	1.130	*
. Men	10111	34.983.496	*	*	1.013	*
. Women	10112	9.959.864	*	*	913	*
Part-time						
. Total	1012	4.867.698	*	*	874	*
. Men	10121	1.384.551	*	*	491	*
. Women	10122	3.427.200	*	*	773	*
Total						
. Total	1013	50.283.216	*	*	1.171	*
. Men	10131	36.366.364	*	*	1.033	*
. Women	10132	13.384.617	*	*	1.020	*
c)PERSONNEL COSTS						
Full-time						
. Total	1021	2.068.669	*	*	1.130	*
. Men	10211	1.512.939	*	*	937	*
. Women	10212	445.151	*	*	833	*
Part-time						
. Total	1022	210.928	*	*	874	*
. Men	10221	61.233	*	*	466	*
. Women	10222	137.019	*	*	709	*
Total						
. Total	1023	2.279.597	*	*	1.171	*
. Men	10231	1.605.796	*	*	966	*
. Women	10232	593.480	*	*	943	*
d)ADVANTAGES IN ADDITION TO WAGES						
. Total	1033	10.107	*	*	273	*
. Men	10331	6.790	*	*	230	*
. Women	10332	2.879	*	*	196	*
2.During the preceding period						
Average number of employees in FTE						
. Total	1003P	30.976	*	*	1.166	*
. Men	10031P	21.296	*	*	977	*
. Women	10032P	7.712	*	*	945	*
Number of hours actually worked						
. Total	1013P	50.019.919	*	*	1.166	*
. Men	10131P	34.239.536	*	*	976	*
. Women	10132P	12.298.287	*	*	942	*
Personnel costs						
. Total	1023P	2.214.956	*	*	1.166	*
. Men	10231P	1.466.372	*	*	931	*

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 2

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Women	10232P	531.272	*	*	885	*
Advantages in addition to wages						
. Total	1033P	9.988	*	*	278	*
. Men	10331P	6.405	*	*	233	*
. Women	10332P	2.603	*	*	190	*
2.On the closing date of the financial year						
3.On the closing date of the financial year						
a)NUMBER OF EMPLOYEES						
. Full-time	1051	27.905	8.985	36.890	1.104	1.814
. Part-time	1052	4.300	2.104	6.404	821	1.158
. Total in FTE	1053	30.920	10.217	41.137	1.149	2.081
b)BY NATURE OF THE EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	1101	27.490	8.643	36.133	1.101	1.798
. Part-time	1102	4.241	1.991	6.232	816	1.117
. Total in FTE	1103	30.476	9.831	40.307	1.148	2.061
Contract for a definite period						
. Full-time	1111	396	325	721	139	199
. Part-time	1112	59	108	167	41	87
. Total in FTE	1113	425	367	792	161	255
Contract for the execution of a specifically assigned work						
. Full-time	1121	9	4	13	6	2
. Part-time	1122					
. Total in FTE	1123	9	4	13	6	2
Replacement contract						
. Full-time	1131	10	13	23	9	12
. Part-time	1132		5	5		5
. Total in FTE	1133	10	15	25	9	16
c)ACCORDING TO GENDER AND STUDY LEVEL						
Men						
. Full-time	1201	21.610	7.300	28.910	1.022	1.633
. Part-time	1202	1.336	737	2.073	458	526
. Total in FTE	1203	22.500	7.703	30.204	1.049	1.749
- primary education						
. Full-time	12001	2.768	1.662	4.430	357	511
. Part-time	12002	217	183	400	110	147
. Total in FTE	12003	2.909	1.763	4.671	369	558
- secondary education						
. Full-time	12011	12.755	4.895	17.650	761	1.230
. Part-time	12012	826	485	1.311	322	351
. Total in FTE	12013	13.317	5.159	18.476	777	1.309
- higher non-university education						
. Full-time	12021	3.803	592	4.395	541	333
. Part-time	12022	208	41	249	113	36
. Total in FTE	12023	3.940	617	4.557	552	348
- university education						
. Full-time	12031	2.222	95	2.317	334	75
. Part-time	12032	78	20	98	49	20
. Total in FTE	12033	2.268	105	2.373	346	91
Women						
. Full-time	1211	6.295	1.685	7.980	902	900
. Part-time	1212	2.964	1.367	4.331	746	880
. Total in FTE	1213	8.420	2.514	10.934	1.019	1.397
- primary education						
. Full-time	12101	441	318	759	159	174
. Part-time	12102	241	277	518	130	206
. Total in FTE	12103	599	479	1.077	225	302
- secondary education						
. Full-time	12111	2.702	1.025	3.727	636	608
. Part-time	12112	1.501	881	2.382	525	595
. Total in FTE	12113	3.749	1.559	5.308	762	973
- higher non-university education						
. Full-time	12121	2.085	277	2.362	438	201
. Part-time	12122	1.006	173	1.179	294	135
. Total in FTE	12123	2.840	391	3.232	506	297
- university education						
. Full-time	12131	1.057	52	1.109	215	44
. Part-time	12132	211	23	234	94	22
. Total in FTE	12133	1.219	65	1.284	241	62
d)BY PROFESSIONAL CATEGORY						
Management staff						
. Full-time	1301	322	41	363	78	29
. Part-time	1302	22	8	30	14	6
. Total in FTE	1303	335	46	381	84	32
Employees						
. Full-time	1341	18.844	4.521	23.365	1.071	1.421
. Part-time	1342	3.387	1.421	4.808	769	903
. Total in FTE	1343	21.278	5.391	26.669	1.125	1.741
Workers						
. Full-time	1321	8.651	4.353	13.004	561	1.077
. Part-time	1322	880	664	1.544	321	449

NACE-BEL2008: + 467*

P. 3

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
. Total in FTE	1323	9.213	4.707	13.921	609	1.214
Others						
. Full-time	1331	88	70	158	27	50
. Part-time	1332	11	11	22	8	8
. Total in FTE	1333	94	73	167	33	56
SPECIFICALLY FOR COMPLETE FORMS :						
B.HIRED TEMPORARY STAFF AND PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL DURING CURRENT PERIOD						
a)HIRED TEMPORARY STAFF						
. Average number of persons employed	1501	1.277	*	*	525	*
. Number of hours actually worked	1511	2.440.011	*	*	525	*
. Costs for the enterprise	1521	69.438	*	*	525	*
b)PERSONS PLACED AT THE ENTERPRISE'S DISPOSAL						
. Average number of persons employed	1502	103	*	*	23	*
. Number of hours actually worked	1512	192.560	*	*	23	*
. Costs for the enterprise	1522	13.031	*	*	23	*
II.LIST OF PERSONNEL MOVEMENTS DURING THE ACCOUNTING PERIOD						
A.ENTRIES						
a)NUMBER OF EMPLOYEES FOR WHOM THE COMPANY HAS INTRODUCED A DECLARATION DIMONA OR WHO WERE INSCRIBED TO THE GENERAL REGISTER DURING THE ACCOUNTING PERIOD						
. Full-time	2051	5.061	2.874	7.935	731	923
. Part-time	2052	577	825	1.402	246	395
. Total in FTE	2053	5.353	3.243	8.596	774	1.078
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	2101	3.954	*	*	695	*
. Part-time	2102	321	*	*	194	*
. Total in FTE	2103	4.158	*	*	730	*
Contract for a definite period						
. Full-time	2111	1.093	*	*	233	*
. Part-time	2112	256	*	*	75	*
. Total in FTE	2113	1.182	*	*	266	*
Contract for the execution of a specifically assigned work						
. Full-time	2121	4	*	*	3	*
. Part-time	2122		*	*		*
. Total in FTE	2123	4	*	*	3	*
Replacement contract						
. Full-time	2131	10	*	*	9	*
. Part-time	2132		*	*		*
. Total in FTE	2133	10	*	*	9	*
B.DEPARTURES						
a)NUMBER OF EMPLOYEES WHOSE CONTRACT-TERMINATION DATE HAS BEEN ENTERED IN A DECLARATION DIMONA OR IN THE REGISTER GENERAL OF PERSONNEL DURING THE ACCOUNTING PERIOD						
. Full-time	3051	4.920	2.726	7.646	765	946
. Part-time	3052	785	821	1.606	348	401
. Total in FTE	3053	5.390	3.107	8.497	818	1.093
SPECIFICALLY FOR COMPLETE FORMS :						
b)BY TYPE OF EMPLOYMENT CONTRACT						
Contract for an indefinite period						
. Full-time	3101	3.889	*	*	728	*
. Part-time	3102	577	*	*	305	*
. Total in FTE	3103	4.272	*	*	779	*
Contract for a definite period						
. Full-time	3111	1.015	*	*	217	*
. Part-time	3112	205	*	*	72	*
. Total in FTE	3113	1.101	*	*	247	*
Contract for the execution of a specifically assigned work						
. Full-time	3121	5	*	*	4	*
. Part-time	3122	3	*	*	2	*
. Total in FTE	3123	6	*	*	5	*
Replacement contract						
. Full-time	3131	11	*	*	10	*
. Part-time	3132		*	*		*
. Total in FTE	3133	11	*	*	10	*
c)BY REASON OF TERMINATION						

Year 2013 Grouping : DE515 - Wholesale of intermediate products, waste and scrap

NACE-BEL2008: + 467*

P. 4

	Codes	AMOUNTS			NUM. OF ENTERP.	
		Complete	Abbreviated	Total	Comp.	Abbr.
OF CONTRACT						
Retirement						
. Full-time	3401	149	*	*	93	*
. Part-time	3402	62	*	*	51	*
. Total in FTE	3403	188	*	*	129	*
Unemployment with extra allowance from enterprise						
. Full-time	3411	60	*	*	44	*
. Part-time	3412	40	*	*	34	*
. Total in FTE	3413	89	*	*	65	*
Dismissal						
. Full-time	3421	1.380	*	*	425	*
. Part-time	3422	166	*	*	109	*
. Total in FTE	3423	1.493	*	*	451	*
Other reason						
. Full-time	3431	3.331	*	*	621	*
. Part-time	3432	517	*	*	246	*
. Total in FTE	3433	3.620	*	*	673	*
of which: number of persons who continue to render services to the enterprise at least half-time on a self-employed basis:						
. Full-time	3501		*	*		*
. Part-time	3502		*	*		*
. Total in FTE	3503		*	*		*
III.INFORMATION ON TRAINING PROVIDED TO EMPLOYEES DURING THE ACCOUNTING PERIOD						
a)Total of initiatives of formal professional training at the expense of the employer						
Men						
. Number of employees involved	5801	8.945	467	9.412	337	129
. Number of actual training hours	5802	223.287	10.745	234.032	337	129
. Costs for the enterprise	5803	13.178	465	13.643	438	283
- of which gross costs directly linked to training	58031	12.792	383	13.175	337	129
- of which fees paid and payments to collective funds	58032	730	102	832	250	207
- of which grants and other financial advantages received (to deduct)	58033	344	20	364	82	24
Women						
. Number of employees involved	5811	3.787	130	3.917	267	58
. Number of actual training hours	5812	89.183	3.343	92.526	267	58
. Costs for the enterprise	5813	6.455	128	6.582	362	184
- of which gross costs directly linked to training	58131	6.343	110	6.454	267	58
- of which fees paid and payments to collective funds	58132	216	23	240	217	158
- of which grants and other financial advantages received (to deduct)	58133	105	6	111	42	8
b)Total of initiatives of less formal or informal professional training at the expense of the employer						
Men						
. Number of employees involved	5821	4.513	420	4.933	186	89
. Number of actual training hours	5822	125.460	14.990	140.450	186	89
. Costs for the enterprise	5823	6.038	404	6.442	186	89
Women						
. Number of employees involved	5831	1.543	105	1.648	134	54
. Number of actual training hours	5832	43.004	3.485	46.489	134	54
. Costs for the enterprise	5833	1.956	96	2.052	134	54
c)Total of initiatives of initial professional training at the expense of the employer						
Men						
. Number of employees involved	5841	266	104	370	32	56
. Number of actual training hours	5842	24.238	45.313	69.551	32	56
. Costs for the enterprise	5843	474	218	691	31	55
Women						
. Number of employees involved	5851	75	20	95	14	17
. Number of actual training hours	5852	4.107	3.722	7.829	14	17
. Costs for the enterprise	5853	144	25	169	13	17